

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2010-11

Court System: Superior Court - Humboldt
County Number
(for AOC Use): 12

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by P.E.C.T. This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Drew Lund
Contact's Phone: 707-445-7256 x-1101
E-mail Address: alund@humboldtcourt.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Drew Lund
Preparer's Phone: 707-445-7256 x-1101
E-mail Address: alund@humboldtcourt.ca.gov

Schedule 7A FY 2010-11

Superior Court - Humboldt

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2010.
1	
2	
3	
4	
General comments	
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	

Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	4,326,620
OASDI & Medicare	329,103
Retirement (Judicial & Non Judicial)	780,479
Deferred Compensation	0
Workers' Compensation	95,543
Health Insurance	703,823
Other Insurance	7,517
Other Benefits (Salary Driven and Non Salary Driven)	3,389
Total Salary and Benefit Budget	6,246,474
Total Authorized FTEs	96.38

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - Humboldt

Superior Court - Humboldt
 12

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Commissioner	2014	Other	35	1	1	1	0.25	\$ 151,971	\$ 12,664	\$ 12,664	1910591	122000	G-121059-1-10	1100	37,993
Commissioner	2014	Other	35	1	1	1	0.75	\$ 151,971	\$ 12,664	\$ 12,664	110001	123000		1100	113,978
Court Executive Officer	1001	Manager	17	1	1	1	1.00	\$ 130,000	\$ 10,833	\$ 10,833	110001	125000		9100	130,000
Director of Human Resources	1003	Manager	19	1	1	1	1.00	\$ 82,000	\$ 5,833	\$ 7,500	110001	125000		9300	82,000
Court Manager II	1004	Manager	18	1	1	1	1.00	\$ 72,297	\$ 4,695	\$ 5,732	110001	124000		1100	72,297
Court Manager II	1004	Manager	17	1	1	1	1.00	\$ 63,435	\$ 4,917	\$ 7,083	110001	121000		1211	63,435
Court Manager II	1004	Manager	17	1	1	1	1.00	\$ 81,897	\$ 4,695	\$ 5,732	110001	123000		1100	81,897
IT Manager	1004	Manager	17	1	1	1	1.00	\$ 67,500	\$ 5,417	\$ 7,083	110001	125000		9500	67,500
Court Manager I	1004	Manager	18	1	1	1	1.00	\$ 54,893	\$ 4,167	\$ 6,417	110001	121000		1220	54,893
Court Manager II	1004	Manager	18	1	1	1	0.33	\$ 74,122	\$ 4,695	\$ 5,732	110001	122000		1231	24,460
Court Manager II	1004	Manager	18	1	1	1	0.21	\$ 74,122	\$ 4,695	\$ 5,732	1910591	122000	G-121059-1-10	1231	15,566
Court Manager II	1004	Manager	18	1	1	1	0.23	\$ 74,122	\$ 4,695	\$ 5,732	110001	122000		1233	17,048
Court Manager II	1004	Manager	18	1	1	1	0.23	\$ 74,122	\$ 4,695	\$ 5,732	110001	122000		1234	17,048
Family Law Facilitator	2013	Manager	17	1	1	1	0.787	\$ 107,746	\$ 6,997	\$ 8,542	1910581	122000	G-121058-1-10	1220	84,796
Family Law Facilitator	2013	Manager	17	1	1	1	0.088	\$ 107,746	\$ 6,997	\$ 8,542	110001	122000	M-1202-110-0	1220	9,482
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 32,066	\$ 2,189	\$ 2,672	110001	121000		1212	32,066
Legal Process Clerk I/II	2002a	Other	2	1	1	1	1.00	\$ 32,066	\$ 2,189	\$ 2,672	110001	121000		1212	32,066
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 32,066	\$ 2,189	\$ 2,672	110001	121000		1212	32,066
Legal Process Clerk I/II	2002a	Other	3	1	1	1	1.00	\$ 32,066	\$ 2,189	\$ 2,672	110001	121000		1212	32,066
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 23,420	\$ 1,952	\$ 2,383	110001	121000		1212	23,420
Legal Process Clerk I/II	2002a	Other	2	1	1	1	1.00	\$ 32,066	\$ 2,189	\$ 2,672	110001	121000		1212	32,066
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 33,706	\$ 2,189	\$ 2,672	110001	121000		1212	33,706
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 28,591	\$ 1,952	\$ 2,383	110001	121000		1212	28,591
Legal Process Clerk I/II	2002a	Other	2	1	1	1	1.00	\$ 23,420	\$ 1,952	\$ 2,383	110001	121000		1212	23,420
Legal Process Clerk I/II	2002a	Other	2	1	0	1	1.00	\$ 25,877	\$ 1,952	\$ 2,383	110001	121000		1212	25,877
Legal Process Clerk I/II	2002a	Other	2	1	0	1	1.00	\$ 25,877	\$ 1,952	\$ 2,383	110001	121000		1212	25,877
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 32,066	\$ 2,189	\$ 2,672	110001	121000		1220	32,066
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 32,066	\$ 2,189	\$ 2,672	110001	121000		1232	32,066
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 33,706	\$ 2,189	\$ 2,672	110001	121000		1220	33,706
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 32,066	\$ 2,189	\$ 2,672	110001	121000		1220	32,066
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 27,200	\$ 1,952	\$ 2,383	110001	121000		1220	27,200
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 32,066	\$ 2,189	\$ 2,672	110001	121000		1220	32,066
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 23,420	\$ 1,952	\$ 2,383	110001	121000		1220	23,420
Legal Process Clerk I/II	2002a	Other	2	1	0	1	1.00	\$ 25,877	\$ 1,952	\$ 2,383	110001	121000		1220	25,877
Legal Process Clerk I/II	2002a	Other	9	1	1	1	0.50	\$ 32,066	\$ 2,189	\$ 2,672	110001	122000		1231	16,033
Legal Process Clerk I/II	2002a	Other	9	1	1	1	0.25	\$ 32,066	\$ 2,189	\$ 2,672	110001	122000		1233	8,017
Legal Process Clerk I/II	2002a	Other	9	1	1	1	0.25	\$ 32,066	\$ 2,189	\$ 2,672	110001	122000		1234	8,017
Legal Process Clerk I/II	2002a	Other	2	1	0	1	0.50	\$ 25,877	\$ 1,952	\$ 2,383	110001	122000		1231	12,939
Legal Process Clerk I/II	2002a	Other	2	1	0	1	0.25	\$ 25,877	\$ 1,952	\$ 2,383	110001	122000		1233	6,469
Legal Process Clerk I/II	2002a	Other	2	1	0	1	0.25	\$ 25,877	\$ 1,952	\$ 2,383	110001	122000		1234	6,469
Legal Process Clerk I/II	2002a	Other	1	1	1	1	0.50	\$ 32,066	\$ 2,189	\$ 2,672	110001	122000		1231	16,033
Legal Process Clerk I/II	2002a	Other	1	1	1	1	0.25	\$ 32,066	\$ 2,189	\$ 2,672	110001	122000		1233	8,017
Legal Process Clerk I/II	2002a	Other	1	1	1	1	0.25	\$ 32,066	\$ 2,189	\$ 2,672	110001	122000		1234	8,017
Legal Process Clerk I/II	2002a	Other	1	1	1	1	0.50	\$ 30,506	\$ 2,189	\$ 2,672	110001	122000		1231	15,253
Legal Process Clerk I/II	2002a	Other	1	1	1	1	0.25	\$ 30,506	\$ 2,189	\$ 2,672	110001	122000		1233	7,627
Legal Process Clerk I/II	2002a	Other	1	1	1	1	0.25	\$ 30,506	\$ 2,189	\$ 2,672	110001	122000		1234	7,627
Legal Process Clerk I/II	2002a	Other	1	1	1	1	0.50	\$ 33,706	\$ 2,189	\$ 2,672	110001	122000		1231	16,853
Legal Process Clerk I/II	2002a	Other	1	1	1	1	0.25	\$ 33,706	\$ 2,189	\$ 2,672	110001	122000		1233	8,427
Legal Process Clerk I/II	2002a	Other	1	1	1	1	0.25	\$ 33,706	\$ 2,189	\$ 2,672	110001	122000		1234	8,427
Legal Process Clerk I/II	2002a	Other	1	1	1	1	0.50	\$ 29,022	\$ 2,189	\$ 2,672	110001	122000		1231	14,511
Legal Process Clerk I/II	2002a	Other	1	1	1	1	0.25	\$ 29,022	\$ 2,189	\$ 2,672	110001	122000		1233	7,256
Legal Process Clerk I/II	2002a	Other	1	1	1	1	0.25	\$ 29,022	\$ 2,189	\$ 2,672	110001	122000		1234	7,256
Legal Process Clerk I/II	2002a	Other	5	1	1	1	0.50	\$ 23,420	\$ 1,952	\$ 2,383	110001	122000		1231	11,710
Legal Process Clerk I/II	2002a	Other	5	1	1	1	0.25	\$ 23,420	\$ 1,952	\$ 2,383	110001	122000		1233	5,855
Legal Process Clerk I/II	2002a	Other	5	1	1	1	0.25	\$ 23,420	\$ 1,952	\$ 2,383	110001	122000		1234	5,855
Legal Process Clerk I/II	2002a	Other	1	1	1	1	0.50	\$ 32,066	\$ 2,189	\$ 2,672	110001	122000		1231	16,033
Legal Process Clerk I/II	2002a	Other	1	1	1	1	0.25	\$ 32,066	\$ 2,189	\$ 2,672	110001	122000		1233	8,017
Legal Process Clerk I/II	2002a	Other	1	1	1	1	0.25	\$ 32,066	\$ 2,189	\$ 2,672	110001	122000		1234	8,017
Legal Process Clerk I/II	2002a	Other	1	1	1	1	0.50	\$ 30,506	\$ 2,189	\$ 2,672	110001	122000		1231	15,253
Legal Process Clerk I/II	2002a	Other	1	1	1	1	0.25	\$ 30,506	\$ 2,189	\$ 2,672	110001	122000		1233	7,627

Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - Humboldt

Superior Court - Humboldt
12

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Legal Process Clerk I/II	2002a	Other	1	1	1	1	0.25	\$ 30,506	\$ 2,189	\$ 2,672	110001	122000		1234	7,627
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 32,066	\$ 2,189	\$ 2,672	110001	123000		1330	32,066
Legal Process Clerk I/II	2002a	Other	12	1	1	1	1.00	\$ 27,200	\$ 1,952	\$ 2,383	110001	123000		1330	27,200
Senior Court Legal Process Clerk	2002a	Other	1	1	1	1	1.00	\$ 41,977	\$ 2,726	\$ 3,328	110001	121000		1211	41,977
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 33,706	\$ 2,189	\$ 2,672	110001	121000		1211	33,706
Legal Process Clerk I/II	2002a	Other	2	1	1	1	1.00	\$ 33,706	\$ 2,189	\$ 2,672	110001	121000		1211	33,706
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 32,066	\$ 2,189	\$ 2,672	110001	121000		1211	32,066
Legal Process Clerk I/II	2002a	Other	2	1	1	1	1.00	\$ 35,430	\$ 2,189	\$ 2,672	110001	121000		1211	35,430
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 30,506	\$ 2,189	\$ 2,672	110001	121000		1211	30,506
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 33,706	\$ 2,189	\$ 2,672	110001	121000		1211	33,706
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 29,022	\$ 2,189	\$ 2,672	110001	121000		1211	29,022
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 23,420	\$ 1,952	\$ 2,383	110001	121000		1211	23,420
Legal Process Clerk I/II	2002a	Other	2	1	0	1	1.00	\$ 25,877	\$ 1,952	\$ 2,383	110001	121000		1211	25,877
Legal Process Clerk I/II	2002a	Other	2	1	0	1	1.00	\$ 25,877	\$ 1,952	\$ 2,383	110001	121000		1211	25,877
Senior Court Legal Process Clerk	2002b	Other	4	1	1	1	1.00	\$ 41,977	\$ 2,726	\$ 3,328	110001	121000		1212	41,977
Senior Court Legal Process Clerk	2002b	Other	2	1	1	1	1.00	\$ 39,935	\$ 2,726	\$ 3,328	110001	121000		1220	39,935
Senior Court Legal Process Clerk	2002b	Other	1	1	1	1	1.00	\$ 36,144	\$ 2,726	\$ 3,328	110001	123000		1330	36,144
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 44,566	\$ 2,726	\$ 3,328	110001	124000		1100	44,566
Courtroom Clerk I	2003a	Other	2	1	1	1	1.00	\$ 39,935	\$ 2,726	\$ 3,328	110001	124000		1100	39,935
Courtroom Clerk I	2003a	Other	1	1	1	1	0.97	\$ 36,144	\$ 2,726	\$ 3,328	110001	124000		1100	35,060
Courtroom Clerk I	2003a	Other	1	1	1	1	0.03	\$ 36,144	\$ 2,726	\$ 3,328	1910591	122000	G-121059-1-10	1100	1,084
Courtroom Clerk I	2003a	Other	16	1	1	1	0.50	\$ 39,935	\$ 2,726	\$ 3,328	110001	124000		1100	19,968
Courtroom Clerk I	2003a	Other	1	1	1	1	0.85	\$ 44,124	\$ 2,726	\$ 3,328	110001	124000		1100	37,506
Courtroom Clerk I	2003a	Other	1	1	1	1	0.15	\$ 44,124	\$ 2,726	\$ 3,328	1910591	122000	G-121059-1-10	1100	6,619
Courtroom Clerk I	2003a	Other	2	1	0	1	1.00	\$ 36,144	\$ 2,726	\$ 3,328	110001	124000		1100	36,144
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 34,386	\$ 2,726	\$ 3,328	110001	124000		1100	34,386
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 39,935	\$ 2,726	\$ 3,328	110001	124000		1100	39,935
Courtroom Clerk I	2003a	Other	1	1	1	1	0.93	\$ 37,992	\$ 2,726	\$ 3,328	110001	124000		1100	35,333
Courtroom Clerk I	2003a	Other	1	1	1	1	0.07	\$ 37,992	\$ 2,726	\$ 3,328	1910591	122000	G-121059-1-10	1100	2,659
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 34,386	\$ 2,726	\$ 3,328	110001	124000		1100	34,386
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 39,935	\$ 2,726	\$ 3,328	110001	124000		1100	39,935
Courtroom Clerk I	2003a	Other	5	1	1	1	1.00	\$ 34,386	\$ 2,726	\$ 3,328	110001	124000		1100	34,386
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 39,935	\$ 2,726	\$ 3,328	110001	124000		1100	39,935
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 34,386	\$ 2,726	\$ 3,328	110001	124000		1100	34,386
Courtroom Clerk I	2003a	Other	2	1	0	1	1.00	\$ 36,144	\$ 2,726	\$ 3,328	110001	124000		1100	36,144
Courtroom Clerk II	2003b	Other	1	1	1	1	1.00	\$ 47,315	\$ 3,012	\$ 3,677	110001	124000		1100	47,315
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 71,223	\$ 4,400	\$ 5,372	110001	123000		1100	71,223
Court Reporter	2006a	Other	3	1	1	1	0.75	\$ 67,758	\$ 4,400	\$ 5,372	110001	123000		1100	50,818
Court Reporter	2006a	Other	2	1	0	1	1.00	\$ 58,341	\$ 4,400	\$ 5,372	110001	123000		1100	58,341
Court Reporter	2006a	Other	4	1	1	1	0.75	\$ 71,223	\$ 4,400	\$ 5,372	110001	123000		1100	53,417
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 71,223	\$ 4,400	\$ 5,372	110001	123000		1100	71,223
Court Reporter	2006a	Other	3	1	1	1	1.00	\$ 64,461	\$ 4,400	\$ 5,372	110001	123000		1100	64,461
Court Reporter	2006a	Other	11	1	1	1	0.50	\$ 67,758	\$ 4,400	\$ 5,372	110001	123000		1100	33,879
Court Reporter	2006a	Other	3	1	1	1	0.75	\$ 67,758	\$ 4,400	\$ 5,372	110001	123000		1100	50,818
Court Reporter	2006a	Other	3	1	1	1	0.75	\$ 67,758	\$ 4,400	\$ 5,372	110001	123000		1100	50,818
Court Reporter	2006a	Other	1	1	1	1	0.80	\$ 67,758	\$ 4,400	\$ 5,372	110001	123000		1100	54,206
Court Reporter	2006a	Other	1	1	1	1	0.20	\$ 67,758	\$ 4,400	\$ 5,372	1910591	122000	G-121059-1-10	1100	13,552
Court Reporter	2006a	Other	2	1	0	1	0.50	\$ 58,342	\$ 4,400	\$ 5,372	110001	123000		1100	29,171
Court Self-Help Attorney	2010a	Other	18	1	1	1	1.00	\$ 62,873	\$ 4,742	\$ 5,789	110001	122000	M-1202-110-0	1220	62,873
Court Paralegal	2011a	Other	1	1	1	1	0.90	\$ 42,187	\$ 2,880	\$ 3,516	110001	122000	M-1202-110-0	1220	37,969
Court Paralegal	2011a	Other	1	1	1	1	0.10	\$ 42,187	\$ 2,880	\$ 3,516	1910581	122000	G-121058-1-10	1220	4,219
Family Court Mediator	2018a	Other	20	1	1	1	1.00	\$ 72,297	\$ 4,935	\$ 6,025	110001	122000		1231	72,297
Family Court Mediator	2018a	Other	19	1	1	1	1.00	\$ 72,297	\$ 4,935	\$ 6,025	110001	122000		1231	72,297
Court Accountant I	3001a	Other	17	1	1	1	1.00	\$ 46,845	\$ 3,718	\$ 4,531	110001	125000		9200	46,845
Court Accountant III	3001c	Supervisor	19	1	1	1	1.00	\$ 56,843	\$ 4,685	\$ 5,709	110001	125000		9200	56,843
Court Administrative Specialist I	3003a	Other	18	1	1	1	1.00	\$ 42,187	\$ 2,880	\$ 3,516	110001	125000		9200	42,187
Court Administrative Specialist I	3003a	Other	17	1	1	1	1.00	\$ 42,187	\$ 2,880	\$ 3,516	110001	125000		9200	42,187
Case Management System Analyst	4001a	Other	19	1	1	1	1.00	\$ 55,000	\$ 4,583	\$ 6,250	110001	125000		9500	55,000
Court Technology Specialist	4004a	Other	18	1	1	1	1.00	\$ 48,510	\$ 3,150	\$ 3,846	110001	125000		9500	48,510
Court Technology Specialist	4004b	Other	18	1	1	1	1.00	\$ 54,136	\$ 3,516	\$ 4,292	110001	125000		9500	54,136

Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - Humboldt

Superior Court - Humboldt
12

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Human Resources Analyst	5004a	Other	18	1	0	1	1.00	\$ 55,000	\$ 3,750	\$ 5,417	110001	125000		9300	55,000
Judicial Secretary II	5007a	Other	18	1	1	1	0.86	\$ 44,345	\$ 2,880	\$ 3,516	110001	123000		1100	38,137
Judicial Secretary II	5007a	Other	18	1	1	1	0.14	\$ 44,345	\$ 2,880	\$ 3,516	1910591	122000	G-121059-1-14	1100	6,208
Court Reporter	5007a	Other	2	1	1	1	1.00	\$ 42,187	\$ 2,880	\$ 3,516	110001	123000		1100	42,187
Senior Judicial Secretary	5007b	Other	19	1	1	1	1.00	\$ 44,344	\$ 3,345	\$ 4,083	110001	123000		1100	44,344
Maintenance Custodian II	6003a	Other	2	1	1	1	1.00	\$ 33,590	\$ 2,222	\$ 2,712	110001	125000		9400	33,590
Maintenance Custodian II	6003a	Other	1	1	1	1	1.00	\$ 35,255	\$ 2,222	\$ 2,712	110001	125000		9400	35,255
Maintenance Custodian Supervisor	6003c	Supervisor	18	1	1	1	1.00	\$ 50,991	\$ 3,311	\$ 4,043	110001	125000		9400	50,991
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-

Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - Humboldt

Superior Court - Humboldt

12

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-

Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - Humboldt ▾

Superior Court - Humboldt
12

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
Totals ----->								96.38							\$ 4,326,620

Facility Table
FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Humboldt County Courthouse (825 5th St., Eureka)
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
17		
18		
19		
20		
21		
22		
23		
24		
25		
26		
27		
28		
29		
30		
31		
32		
33		
34		
35		
36		
37		
38		
39		
40		
41		
42		
43		
44		
45		
46		
47		
48		
49		
50		
51		
52		
53		
54		
55		
56		
57		
58		
59		
60		
61		
62		
63		
64		
65		
66		
67		
68		
69		
70		
71		
72		
73		
74		

Facility Table
FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
75		
76		
77		
78		
79		
80		
81		
82		
83		
84		
85		
86		
87		
88		
89		
90		
91		
92		
93		
94		
95		
96		
97		
98		
99		
100		

Retirement Benefits

Superior Court - Humboldt			
---------------------------	--	--	--

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	102	CalPERS Miscellaneous	18.039%	0.000%	18.039%
2		No retirement available	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Non-Salary-Driven Benefits

Superior Court - Humboldt

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																										
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits								
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X			
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Benefit Allowance	E.A.P. Prog.	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title			
1	Represented Staff (Emp. Only)	AFSCME - Council 57	A.F.S.C.M.E.	\$ 5,460	\$ 511	\$ 98	\$ -	\$ -	\$ 6,069	\$ 991	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -			
2	Represented Staff (Emp. + 1 Dep.)	AFSCME - Council 57	A.F.S.C.M.E.	\$ 7,800	\$ 511	\$ 98	\$ -	\$ -	\$ 8,409	\$ 991	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -			
3	Represented Staff (Emp. + >1 Dep.)	AFSCME - Council 57	A.F.S.C.M.E.	\$ 9,120	\$ 511	\$ 98	\$ -	\$ -	\$ 9,729	\$ 991	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -			
4	Represented Staff (Declined Med.Ins.)	AFSCME - Council 57	A.F.S.C.M.E.	\$ -	\$ 511	\$ 98	\$ -	\$ -	\$ 609	\$ 991	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -			
5	Represented Staff (Emp. Only) (Declined Vision)	AFSCME - Council 57	A.F.S.C.M.E.	\$ 5,460	\$ 511	\$ -	\$ -	\$ -	\$ 5,971	\$ 991	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -			
6	Represented Staff (Emp. + 1) (Declined Vision)	AFSCME - Council 57	A.F.S.C.M.E.	\$ 7,800	\$ 511	\$ -	\$ -	\$ -	\$ 8,311	\$ 991	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -			
7	Represented Staff (Emp. + >1) (Declined Vision)	AFSCME - Council 57	A.F.S.C.M.E.	\$ 9,120	\$ 511	\$ -	\$ -	\$ -	\$ 9,631	\$ 991	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -			
8	Represented Staff (Declined Medical) (Declined Vision)	AFSCME - Council 57	A.F.S.C.M.E.	\$ -	\$ 511	\$ -	\$ -	\$ -	\$ 511	\$ 991	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -			
9	Represented Staff (Emp. Only) (Declined Dental)	AFSCME - Council 57	A.F.S.C.M.E.	\$ 5,460	\$ -	\$ 98	\$ -	\$ -	\$ 5,558	\$ 991	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -			
10	Represented Staff (Emp. + 1) (Declined Dental)	AFSCME - Council 57	A.F.S.C.M.E.	\$ 7,800	\$ -	\$ 98	\$ -	\$ -	\$ 7,898	\$ 991	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -			
11	Represented Staff (Emp. + >1) (Declined Dental)	AFSCME - Council 57	A.F.S.C.M.E.	\$ 9,120	\$ -	\$ 98	\$ -	\$ -	\$ 9,218	\$ 991	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -			
12	Represented Staff (Declined Medical) (Declined Dental)	AFSCME - Council 57	A.F.S.C.M.E.	\$ -	\$ -	\$ 98	\$ -	\$ -	\$ 98	\$ 991	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -			
13	Represented Staff (Emp. Only) (Declined Vision) (Declined Dental)	AFSCME - Council 57	A.F.S.C.M.E.	\$ 5,460	\$ -	\$ -	\$ -	\$ -	\$ 5,460	\$ 991	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -			
14	Represented Staff (Emp. + 1) (Declined Vision) (Declined Dental)	AFSCME - Council 57	A.F.S.C.M.E.	\$ 7,800	\$ -	\$ -	\$ -	\$ -	\$ 7,800	\$ 991	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -			
15	Represented Staff (Emp. + >1) (Declined Vision) (Declined Dental)	AFSCME - Council 57	A.F.S.C.M.E.	\$ 9,120	\$ -	\$ -	\$ -	\$ -	\$ 9,120	\$ 991	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -			
16	Represented Staff (Declined Medical) (Declined Vision) (Declined Dental)	AFSCME - Council 57	A.F.S.C.M.E.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 991	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -			
17	M/C/P (Emp. Only)			\$ 6,132	\$ 511	\$ 98	\$ -	\$ -	\$ 6,741	\$ 991	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -			
18	M/C/P Staff (Emp. + 1 Dep.)			\$ 8,688	\$ 511	\$ 98	\$ -	\$ -	\$ 9,297	\$ 991	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -			
19	M/C/P Staff (Emp. + >1 Dep.)			\$ 10,236	\$ 511	\$ 98	\$ -	\$ -	\$ 10,845	\$ 991	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -			
20	M/C/P Staff (Declined Med.Ins.)			\$ -	\$ 511	\$ 98	\$ -	\$ -	\$ 609	\$ 991	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -			
21	M/C/P (Emp. Only) (Declined Vision)			\$ 6,132	\$ 511	\$ -	\$ -	\$ -	\$ 6,643	\$ 991	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -			
22	M/C/P (Emp. + 1) (Declined Vision)			\$ 8,688	\$ 511	\$ -	\$ -	\$ -	\$ 9,199	\$ 991	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -			
23	M/C/P (Emp. + >1) (Declined Vision)			\$ 10,236	\$ 511	\$ -	\$ -	\$ -	\$ 10,747	\$ 991	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -			
24	M/C/P (Declined Medical) (Declined Vision)			\$ -	\$ 511	\$ -	\$ -	\$ -	\$ 511	\$ 991	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -			
25	M/C/P (Emp. Only) (Declined Dental)			\$ 6,132	\$ -	\$ 98	\$ -	\$ -	\$ 6,230	\$ 991	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -			
26	M/C/P (Emp. + 1) (Declined Dental)			\$ 8,688	\$ -	\$ 98	\$ -	\$ -	\$ 8,786	\$ 991	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -			
27	M/C/P (Emp. + >1) (Declined Dental)			\$ 10,236	\$ -	\$ 98	\$ -	\$ -	\$ 10,334	\$ 991	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -			
28	M/C/P (Declined Medical) (Declined Dental)			\$ -	\$ -	\$ 98	\$ -	\$ -	\$ 98	\$ 991	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -			
29	M/C/P (Emp. Only) (Declined Vision) (Declined Dental)			\$ 6,132	\$ -	\$ -	\$ -	\$ -	\$ 6,132	\$ 991	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -			
30	M/C/P (Emp. + 1) (Declined Vision) (Declined Dental)			\$ 8,688	\$ -	\$ -	\$ -	\$ -	\$ 8,688	\$ 991	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -			
31	M/C/P (Emp. + >1) (Declined Vision) (Declined Dental)			\$ 10,236	\$ -	\$ -	\$ -	\$ -	\$ 10,236	\$ 991	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -			
32	M/C/P (Declined Medical) (Declined Vision) (Declined Dental)			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 991	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -			
33	SJO (Emp. Only)			\$ 6,132	\$ 511	\$ 98	\$ -	\$ -	\$ 6,741	\$ 991	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -			
34	SJO Staff (Emp. + 1 Dep.)			\$ 8,688	\$ 511	\$ 98	\$ -	\$ -	\$ 9,297	\$ 991	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -			
35	SJO Staff (Emp. + >1 Dep.)			\$ 10,236	\$ 511	\$ 98	\$ -	\$ -	\$ 10,845	\$ 991	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -			
36	SJO Staff (Declined Med.Ins.)			\$ -	\$ 511	\$ 98	\$ -	\$ -	\$ 609	\$ 991	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -			
37	SJO (Emp. Only) (Declined Vision)			\$ 6,132	\$ 511	\$ -	\$ -	\$ -	\$ 6,643	\$ 991	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -			
38	SJO (Emp. + 1) (Declined Vision)			\$ 8,688	\$ 511	\$ -	\$ -	\$ -	\$ 9,199	\$ 991	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -			
39	SJO (Emp. + >1) (Declined Vision)			\$ 10,236	\$ 511	\$ -	\$ -	\$ -	\$ 10,747	\$ 991	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -			
40	SJO (Declined Medical) (Declined Vision)			\$ -	\$ 511	\$ -	\$ -	\$ -	\$ 511	\$ 991	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -			
41	SJO (Emp. Only) (Declined Dental)			\$ 6,132	\$ -	\$ 98	\$ -	\$ -	\$ 6,230	\$ 991	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -			
42	SJO (Emp. + 1) (Declined Dental)			\$ 8,688	\$ -	\$ 98	\$ -	\$ -	\$ 8,786	\$ 991	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -			

Base Salary Adjustment

Superior Court - Humboldt

Base Salary Adjustment Table

A	B	C	D	E	F	G	H
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Base Salary Adjustment from Prior Fiscal Year? (Select Yes, No or Don't Know)	If "Yes" in column E, Indicate Effective Date of Salary Adjustment	Date When Your Court Will Know If A Salary Adjustment Will Be Provided	Salary Adjustment %
1	Represented Staff (Emp. Only)	AFSCME - Council 57	A.F.S.C.M.E.	No			0.00%
2	Represented Staff (Emp. + 1 Dep.)	AFSCME - Council 57	A.F.S.C.M.E.	No			0.00%
3	Represented Staff (Emp. + >1 Dep.)	AFSCME - Council 57	A.F.S.C.M.E.	No			0.00%
4	Represented Staff (Declined Med.Ins.)	AFSCME - Council 57	A.F.S.C.M.E.	No			0.00%
5	Represented Staff (Emp. Only) (Declined Vision)	AFSCME - Council 57	A.F.S.C.M.E.	No			0.00%
6	Represented Staff (Emp. + 1) (Declined Vision)	AFSCME - Council 57	A.F.S.C.M.E.	No			0.00%
7	Represented Staff (Emp. + >1) (Declined Vision)	AFSCME - Council 57	A.F.S.C.M.E.	No			0.00%
8	Represented Staff (Declined Medical) (Declined Vision)	AFSCME - Council 57	A.F.S.C.M.E.	No			0.00%
9	Represented Staff (Emp. Only) (Declined Dental)	AFSCME - Council 57	A.F.S.C.M.E.	No			0.00%
10	Represented Staff (Emp. + 1) (Declined Dental)	AFSCME - Council 57	A.F.S.C.M.E.	No			0.00%
11	Represented Staff (Emp. + >1) (Declined Dental)	AFSCME - Council 57	A.F.S.C.M.E.	No			0.00%
12	Represented Staff (Declined Medical) (Declined Dental)	AFSCME - Council 57	A.F.S.C.M.E.	No			0.00%
13	Represented Staff (Emp. Only) (Declined Vision) (Declined Dental)	AFSCME - Council 57	A.F.S.C.M.E.	No			0.00%
14	Represented Staff (Emp. + 1) (Declined Vision) (Declined Dental)	AFSCME - Council 57	A.F.S.C.M.E.	No			0.00%
15	Represented Staff (Emp. + >1) (Declined Vision) (Declined Dental)	AFSCME - Council 57	A.F.S.C.M.E.	No			0.00%
16	Represented Staff (Declined Medical) (Declined Vision) (Declined Dental)	AFSCME - Council 57	A.F.S.C.M.E.	No			0.00%
17	M/C/P (Emp. Only)			No			0.00%
18	M/C/P Staff (Emp. + 1 Dep.)			No			0.00%
19	M/C/P Staff (Emp. + >1 Dep.)			No			0.00%
20	M/C/P Staff (Declined Med.Ins.)			No			0.00%
21	M/C/P (Emp. Only) (Declined Vision)			No			0.00%
22	M/C/P (Emp. + 1) (Declined Vision)			No			0.00%
23	M/C/P (Emp. + >1) (Declined Vision)			No			0.00%
24	M/C/P (Declined Medical) (Declined Vision)			No			0.00%
25	M/C/P (Emp. Only) (Declined Dental)			No			0.00%
26	M/C/P (Emp. + 1) (Declined Dental)			No			0.00%
27	M/C/P (Emp. + >1) (Declined Dental)			No			0.00%
28	M/C/P (Declined Medical) (Declined Dental)			No			0.00%
29	M/C/P (Emp. Only) (Declined Vision) (Declined Dental)			No			0.00%
30	M/C/P (Emp. + 1) (Declined Vision) (Declined Dental)			No			0.00%
31	M/C/P (Emp. + >1) (Declined Vision) (Declined Dental)			No			0.00%
32	M/C/P (Declined Medical) (Declined Vision) (Declined Dental)			No			0.00%
33	SJO (Emp. Only)			No			0.00%
34	SJO Staff (Emp. + 1 Dep.)			No			0.00%
35	SJO Staff (Emp. + >1 Dep.)			No			0.00%
36	SJO Staff (Declined Med.Ins.)			No			0.00%
37	SJO (Emp. Only) (Declined Vision)			No			0.00%
38	SJO (Emp. + 1) (Declined Vision)			No			0.00%

