

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2011-12

Court System: Superior Court - Inyo
County Number
(for AOC Use): 14

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Danielle M. Gratz
Contact's Phone: 760-872-4730
E-mail Address: danielle.gratz@inyocourt.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Danielle M. Gratz
Preparer's Phone: 760-872-4730
E-mail Address: danielle.gratz@inyocourt.ca.gov

Schedule 7A FY 2011-12

Superior Court - Inyo

Comments Worksheet	
Schedule 7A Worksheet	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	Longevity @ 2% increase for every 10 years of employment - 6 employees will receive longevity in FY 11/12
2	Bilingual @ 5% increase - 2 employees will receive bilingual pay in FY 11/12
3	Out of Class Pay @ 5% increase - 2 employees will receive Out of Class Pay in FY 11/12
4	
Benefits Worksheets	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	PERS Retirement
2	
3	
4	
Salary Increase Worksheet	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2011.	
1	No Salary increase in FY 11/12 - Court employee MOU will be renegotiated for COLAs for FY 12/13
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General comments	
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FY 2011-12

The FY 2011-12 salary, benefits, and error information will be populated by the FY 2011-12 Schedule 7A benefits computation and data validation macro.

Superior Court - Inyo

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2011-12	FY 2010-11	Difference
Salary	\$ 1,211,113.80	\$ 1,145,740.09	\$ 65,373.71
OASDI & Medicare	\$ 92,575.81	\$ 87,649.12	\$ 4,926.69
Retirement (Judicial & Non Judicial)	\$ 140,398.75	\$ 77,331.15	\$ 63,067.60
Deferred Compensation	\$ -	\$ -	\$ -
Workers' Compensation	\$ 12,283.75	\$ 15,881.24	\$ (3,597.49)
Health Insurance	\$ 245,405.55	\$ 332,574.84	\$ (87,169.29)
Other Insurance	\$ 18,138.10	\$ 19,625.17	\$ (1,487.07)
Other Benefits (Salary Driven and Non Salary Driven)	\$ -	\$ -	\$ -
Total Salary and Benefit Budget	\$ 1,719,915.76	\$ 1,678,801.61	\$ 41,114.15

Position Reconciliation	
FY 2011-12 Schedule 7A	21.85
FY 2010-11 Schedule 7A	21.48
FY 2010-11 QCAP Changes	0.37
FY 2010-11 Year-End FTEs	21.85
Variance	-
Reconciled	YES

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution
Total Number of Possible Errors: 0		

Schedule 7A: Salary and Position Worksheet
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Superior Court - Inyo

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
COURT EXECUTIVE OFFICER	1001	Manager	2	1	1	1	0.90	\$ 120,000	\$ 10,000	\$ 10,000	110001	141000		9100	108,000
COURT EXECUTIVE OFFICER	1001	Manager	2	1	1	1	0.10	\$ 120,000	\$ 10,000	\$ 10,000	110001	141000		1330	12,000
ASSISTANT COURT EXECUTIVE OFFICER	1002	Manager	2	2	1	1	0.30	\$ 81,039	\$ 6,753	\$ 6,753	110001	141000		1310	24,312
ASSISTANT COURT EXECUTIVE OFFICER	1002	Manager	2	2	1	1	0.10	\$ 81,039	\$ 6,753	\$ 6,753	110001	141000		9100	8,104
ASSISTANT COURT EXECUTIVE OFFICER	1002	Manager	2	2	1	1	0.50	\$ 81,039	\$ 6,753	\$ 6,753	110001	141000		9300	40,520
ASSISTANT COURT EXECUTIVE OFFICER	1002	Manager	2	2	1	1	0.10	\$ 81,039	\$ 6,753	\$ 6,753	110001	141000		9400	8,104
COURT MANAGER	2001c	Supervisor	2	1	1	1	0.55	\$ 70,291	\$ 5,858	\$ 5,858	110001	141000		1100	38,660
COURT MANAGER	2001c	Supervisor	2	1	1	1	0.25	\$ 70,291	\$ 5,858	\$ 5,858	110001	141000		1320	17,573
COURT MANAGER	2001c	Supervisor	2	1	1	1	0.20	\$ 70,291	\$ 5,858	\$ 5,858	110001	141000		1310	14,058
COURT MANAGER	2001c	Supervisor	2	2	1	1	0.75	\$ 73,805	\$ 6,150	\$ 6,150	110001	141000		1231	55,354
COURT MANAGER	2001c	Supervisor	2	2	1	1	0.25	\$ 73,805	\$ 6,150	\$ 6,150	110001	141000		1310	18,451
COURT REPORTER	2006a	Other	1	2	0	1	1.00	\$ 35,784	\$ 2,840	\$ 2,982	110001	141000		1100	35,784
CTRM/LEGPROC I	2001a	Other	1	2	1	1	0.22	\$ 35,856	\$ 2,840	\$ 2,988	110001	141000		1100	7,888
CTRM/LEGPROC I	2001a	Other	1	2	1	1	0.23	\$ 35,856	\$ 2,840	\$ 2,988	110001	141000		1211	8,247
CTRM/LEGPROC I	2001a	Other	1	2	1	1	0.17	\$ 35,856	\$ 2,840	\$ 2,988	110001	141000		1212	6,096
CTRM/LEGPROC I	2001a	Other	1	2	1	1	0.08	\$ 35,856	\$ 2,840	\$ 2,988	110001	141000		1220	2,868
CTRM/LEGPROC I	2001a	Other	1	2	1	1	0.05	\$ 35,856	\$ 2,840	\$ 2,988	110001	141000		1231	1,793
CTRM/LEGPROC I	2001a	Other	1	2	1	1	0.02	\$ 35,856	\$ 2,840	\$ 2,988	110001	141000		1232	717
CTRM/LEGPROC I	2001a	Other	1	2	1	1	0.03	\$ 35,856	\$ 2,840	\$ 2,988	110001	141000		1233	1,076
CTRM/LEGPROC I	2001a	Other	1	2	1	1	0.03	\$ 35,856	\$ 2,840	\$ 2,988	110001	141000		1234	1,076
CTRM/LEGPROC I	2001a	Other	1	2	1	1	0.17	\$ 35,856	\$ 2,840	\$ 2,988	110001	141000		1310	6,096
CTRM/LEGPROC II	2001a	Other	1	2	1	1	0.22	\$ 45,540	\$ 3,795	\$ 3,795	110001	141000		1100	10,019
CTRM/LEGPROC II	2001a	Other	1	2	1	1	0.23	\$ 45,540	\$ 3,795	\$ 3,795	110001	141000		1211	10,474
CTRM/LEGPROC II	2001a	Other	1	2	1	1	0.17	\$ 45,540	\$ 3,795	\$ 3,795	110001	141000		1212	7,742
CTRM/LEGPROC II	2001a	Other	1	2	1	1	0.08	\$ 45,540	\$ 3,795	\$ 3,795	110001	141000		1220	3,643
CTRM/LEGPROC II	2001a	Other	1	2	1	1	0.05	\$ 45,540	\$ 3,795	\$ 3,795	110001	141000		1231	2,277
CTRM/LEGPROC II	2001a	Other	1	2	1	1	0.02	\$ 45,540	\$ 3,795	\$ 3,795	110001	141000		1232	911
CTRM/LEGPROC II	2001a	Other	1	2	1	1	0.03	\$ 45,540	\$ 3,795	\$ 3,795	110001	141000		1233	1,366
CTRM/LEGPROC II	2001a	Other	1	2	1	1	0.03	\$ 45,540	\$ 3,795	\$ 3,795	110001	141000		1234	1,366
CTRM/LEGPROC II	2001a	Other	1	2	1	1	0.17	\$ 45,540	\$ 3,795	\$ 3,795	110001	141000		1310	7,742
CTRM/LEGPROC III	2001a	Other	1	1	1	1	0.22	\$ 52,492	\$ 4,374	\$ 4,374	110001	141000		1100	11,548
CTRM/LEGPROC III	2001a	Other	1	1	1	1	0.23	\$ 52,492	\$ 4,374	\$ 4,374	110001	141000		1211	12,073
CTRM/LEGPROC III	2001a	Other	1	1	1	1	0.17	\$ 52,492	\$ 4,374	\$ 4,374	110001	141000		1212	8,924
CTRM/LEGPROC III	2001a	Other	1	1	1	1	0.08	\$ 52,492	\$ 4,374	\$ 4,374	110001	141000		1220	4,199
CTRM/LEGPROC III	2001a	Other	1	1	1	1	0.05	\$ 52,492	\$ 4,374	\$ 4,374	110001	141000		1231	2,625
CTRM/LEGPROC III	2001a	Other	1	1	1	1	0.02	\$ 52,492	\$ 4,374	\$ 4,374	110001	141000		1232	1,050
CTRM/LEGPROC III	2001a	Other	1	1	1	1	0.03	\$ 52,492	\$ 4,374	\$ 4,374	110001	141000		1233	1,575
CTRM/LEGPROC III	2001a	Other	1	1	1	1	0.03	\$ 52,492	\$ 4,374	\$ 4,374	110001	141000		1234	1,575
CTRM/LEGPROC III	2001a	Other	1	1	1	1	0.17	\$ 52,492	\$ 4,374	\$ 4,374	110001	141000		1310	8,924
CTRM/LEGPROC III	2001b	Other	1	2	1	1	0.22	\$ 55,641	\$ 4,637	\$ 4,637	110001	141000		1100	12,241
CTRM/LEGPROC III	2001b	Other	1	2	1	1	0.23	\$ 55,641	\$ 4,637	\$ 4,637	110001	141000		1211	12,797
CTRM/LEGPROC III	2001b	Other	1	2	1	1	0.17	\$ 55,641	\$ 4,637	\$ 4,637	110001	141000		1212	9,459
CTRM/LEGPROC III	2001b	Other	1	2	1	1	0.08	\$ 55,641	\$ 4,637	\$ 4,637	110001	141000		1220	4,451
CTRM/LEGPROC III	2001b	Other	1	2	1	1	0.05	\$ 55,641	\$ 4,637	\$ 4,637	110001	141000		1231	2,782
CTRM/LEGPROC III	2001b	Other	1	2	1	1	0.02	\$ 55,641	\$ 4,637	\$ 4,637	110001	141000		1232	1,113
CTRM/LEGPROC III	2001b	Other	1	2	1	1	0.03	\$ 55,641	\$ 4,637	\$ 4,637	110001	141000		1233	1,669
CTRM/LEGPROC III	2001b	Other	1	2	1	1	0.03	\$ 55,641	\$ 4,637	\$ 4,637	110001	141000		1234	1,669
CTRM/LEGPROC III	2001b	Other	1	2	1	1	0.17	\$ 55,641	\$ 4,637	\$ 4,637	110001	141000		1310	9,459
CTRM/LEGPROC II	2001a	Other	1	1	1	1	0.22	\$ 49,992	\$ 3,963	\$ 4,166	110001	141000		1100	10,998
CTRM/LEGPROC II	2001a	Other	1	1	1	1	0.23	\$ 49,992	\$ 3,963	\$ 4,166	110001	141000		1211	11,498

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
CTRM/LEGPROC II	2001a	Other	1	1	1	1	0.17	\$ 49,992	\$ 3,963	\$ 4,166	110001	141000		1212	8,499
CTRM/LEGPROC II	2001a	Other	1	1	1	1	0.08	\$ 49,992	\$ 3,963	\$ 4,166	110001	141000		1220	3,999
CTRM/LEGPROC II	2001a	Other	1	1	1	1	0.05	\$ 49,992	\$ 3,963	\$ 4,166	110001	141000		1231	2,500
CTRM/LEGPROC II	2001a	Other	1	1	1	1	0.02	\$ 49,992	\$ 3,963	\$ 4,166	110001	141000		1232	1,000
CTRM/LEGPROC II	2001a	Other	1	1	1	1	0.03	\$ 49,992	\$ 3,963	\$ 4,166	110001	141000		1233	1,500
CTRM/LEGPROC II	2001a	Other	1	1	1	1	0.03	\$ 49,992	\$ 3,963	\$ 4,166	110001	141000		1234	1,500
CTRM/LEGPROC II	2001a	Other	1	1	1	1	0.17	\$ 49,992	\$ 3,963	\$ 4,166	110001	141000		1310	8,499
CTRM/LEGPROC II	2001a	Other	1	2	1	1	0.22	\$ 43,308	\$ 3,435	\$ 3,609	110001	141000		1100	9,528
CTRM/LEGPROC II	2001a	Other	1	2	1	1	0.23	\$ 43,308	\$ 3,435	\$ 3,609	110001	141000		1211	9,961
CTRM/LEGPROC II	2001a	Other	1	2	1	1	0.17	\$ 43,308	\$ 3,435	\$ 3,609	110001	141000		1212	7,362
CTRM/LEGPROC II	2001a	Other	1	2	1	1	0.08	\$ 43,308	\$ 3,435	\$ 3,609	110001	141000		1220	3,465
CTRM/LEGPROC II	2001a	Other	1	2	1	1	0.05	\$ 43,308	\$ 3,435	\$ 3,609	110001	141000		1231	2,165
CTRM/LEGPROC II	2001a	Other	1	2	1	1	0.02	\$ 43,308	\$ 3,435	\$ 3,609	110001	141000		1232	866
CTRM/LEGPROC II	2001a	Other	1	2	1	1	0.03	\$ 43,308	\$ 3,435	\$ 3,609	110001	141000		1233	1,299
CTRM/LEGPROC II	2001a	Other	1	2	1	1	0.03	\$ 43,308	\$ 3,435	\$ 3,609	110001	141000		1234	1,299
CTRM/LEGPROC II	2001a	Other	1	2	1	1	0.17	\$ 43,308	\$ 3,435	\$ 3,609	110001	141000		1310	7,362
CTRM/LEGPROC III	2001a	Other	1	1	1	1	0.20	\$ 45,540	\$ 3,795	\$ 3,795	1910591	141000	G-191059-1-11	1231	9,108
CTRM/LEGPROC III	2001a	Other	1	1	1	1	0.18	\$ 45,540	\$ 3,795	\$ 3,795	110001	141000		1100	8,197
CTRM/LEGPROC III	2001a	Other	1	1	1	1	0.18	\$ 45,540	\$ 3,795	\$ 3,795	110001	141000		1211	8,197
CTRM/LEGPROC III	2001a	Other	1	1	1	1	0.14	\$ 45,540	\$ 3,795	\$ 3,795	110001	141000		1212	6,376
CTRM/LEGPROC III	2001a	Other	1	1	1	1	0.06	\$ 45,540	\$ 3,795	\$ 3,795	110001	141000		1220	2,732
CTRM/LEGPROC III	2001a	Other	1	1	1	1	0.04	\$ 45,540	\$ 3,795	\$ 3,795	110001	141000		1231	1,822
CTRM/LEGPROC III	2001a	Other	1	1	1	1	0.02	\$ 45,540	\$ 3,795	\$ 3,795	110001	141000		1232	911
CTRM/LEGPROC III	2001a	Other	1	1	1	1	0.02	\$ 45,540	\$ 3,795	\$ 3,795	110001	141000		1233	911
CTRM/LEGPROC III	2001a	Other	1	1	1	1	0.02	\$ 45,540	\$ 3,795	\$ 3,795	110001	141000		1234	911
CTRM/LEGPROC III	2001a	Other	1	1	1	1	0.14	\$ 45,540	\$ 3,795	\$ 3,795	110001	141000		1310	6,376
CTRM/LEGPROC III	2001a	Other	1	2	1	1	0.22	\$ 45,540	\$ 3,795	\$ 3,795	110001	141000		1100	10,019
CTRM/LEGPROC III	2001a	Other	1	2	1	1	0.23	\$ 45,540	\$ 3,795	\$ 3,795	110001	141000		1211	10,474
CTRM/LEGPROC III	2001a	Other	1	2	1	1	0.17	\$ 45,540	\$ 3,795	\$ 3,795	110001	141000		1212	7,742
CTRM/LEGPROC III	2001a	Other	1	2	1	1	0.08	\$ 45,540	\$ 3,795	\$ 3,795	110001	141000		1220	3,643
CTRM/LEGPROC III	2001a	Other	1	2	1	1	0.05	\$ 45,540	\$ 3,795	\$ 3,795	110001	141000		1231	2,277
CTRM/LEGPROC III	2001a	Other	1	2	1	1	0.02	\$ 45,540	\$ 3,795	\$ 3,795	110001	141000		1232	911
CTRM/LEGPROC III	2001a	Other	1	2	1	1	0.03	\$ 45,540	\$ 3,795	\$ 3,795	110001	141000		1233	1,366
CTRM/LEGPROC III	2001a	Other	1	2	1	1	0.03	\$ 45,540	\$ 3,795	\$ 3,795	110001	141000		1234	1,366
CTRM/LEGPROC III	2001a	Other	1	2	1	1	0.17	\$ 45,540	\$ 3,795	\$ 3,795	110001	141000		1310	7,742
CTRM/LEGPROC I	2001a	Other	1	2	1	1	0.22	\$ 41,220	\$ 3,274	\$ 3,435	110001	141000		1100	9,068
CTRM/LEGPROC I	2001a	Other	1	2	1	1	0.23	\$ 41,220	\$ 3,274	\$ 3,435	110001	141000		1211	9,481
CTRM/LEGPROC I	2001a	Other	1	2	1	1	0.17	\$ 41,220	\$ 3,274	\$ 3,435	110001	141000		1212	7,007
CTRM/LEGPROC I	2001a	Other	1	2	1	1	0.08	\$ 41,220	\$ 3,274	\$ 3,435	110001	141000		1220	3,298
CTRM/LEGPROC I	2001a	Other	1	2	1	1	0.05	\$ 41,220	\$ 3,274	\$ 3,435	110001	141000		1231	2,061
CTRM/LEGPROC I	2001a	Other	1	2	1	1	0.02	\$ 41,220	\$ 3,274	\$ 3,435	110001	141000		1232	824
CTRM/LEGPROC I	2001a	Other	1	2	1	1	0.03	\$ 41,220	\$ 3,274	\$ 3,435	110001	141000		1233	1,237
CTRM/LEGPROC I	2001a	Other	1	2	1	1	0.03	\$ 41,220	\$ 3,274	\$ 3,435	110001	141000		1234	1,237
CTRM/LEGPROC I	2001a	Other	1	2	1	1	0.17	\$ 41,220	\$ 3,274	\$ 3,435	110001	141000		1310	7,007
CTRM/LEGPROC III	2001a	Other	1	2	1	1	0.22	\$ 50,992	\$ 4,249	\$ 4,249	110001	141000		1100	11,218
CTRM/LEGPROC III	2001a	Other	1	2	1	1	0.23	\$ 50,992	\$ 4,249	\$ 4,249	110001	141000		1211	11,728
CTRM/LEGPROC III	2001a	Other	1	2	1	1	0.17	\$ 50,992	\$ 4,249	\$ 4,249	110001	141000		1212	8,669
CTRM/LEGPROC III	2001a	Other	1	2	1	1	0.08	\$ 50,992	\$ 4,249	\$ 4,249	110001	141000		1220	4,079
CTRM/LEGPROC III	2001a	Other	1	2	1	1	0.05	\$ 50,992	\$ 4,249	\$ 4,249	110001	141000		1231	2,550
CTRM/LEGPROC III	2001a	Other	1	2	1	1	0.02	\$ 50,992	\$ 4,249	\$ 4,249	110001	141000		1232	1,020

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
CTRM/LEGPROC III	2001a	Other	1	2	1	1	0.03	\$ 50,992	\$ 4,249	\$ 4,249	110001	141000		1233	1,530
CTRM/LEGPROC III	2001a	Other	1	2	1	1	0.03	\$ 50,992	\$ 4,249	\$ 4,249	110001	141000		1234	1,530
CTRM/LEGPROC III	2001a	Other	1	2	1	1	0.17	\$ 50,992	\$ 4,249	\$ 4,249	110001	141000		1310	8,669
CTRM/LEGPROC III	2001a	Other	1	2	1	1	0.20	\$ 45,540	\$ 3,795	\$ 3,795	1910591	141000	G-191059-1-11	1231	9,108
CTRM/LEGPROC III	2001a	Other	1	2	1	1	0.18	\$ 45,540	\$ 3,795	\$ 3,795	110001	141000		1100	8,197
CTRM/LEGPROC III	2001a	Other	1	2	1	1	0.18	\$ 45,540	\$ 3,795	\$ 3,795	110001	141000		1211	8,197
CTRM/LEGPROC III	2001a	Other	1	2	1	1	0.14	\$ 45,540	\$ 3,795	\$ 3,795	110001	141000		1212	6,376
CTRM/LEGPROC III	2001a	Other	1	2	1	1	0.06	\$ 45,540	\$ 3,795	\$ 3,795	110001	141000		1220	2,732
CTRM/LEGPROC III	2001a	Other	1	2	1	1	0.04	\$ 45,540	\$ 3,795	\$ 3,795	110001	141000		1231	1,822
CTRM/LEGPROC III	2001a	Other	1	2	1	1	0.02	\$ 45,540	\$ 3,795	\$ 3,795	110001	141000		1232	911
CTRM/LEGPROC III	2001a	Other	1	2	1	1	0.02	\$ 45,540	\$ 3,795	\$ 3,795	110001	141000		1233	911
CTRM/LEGPROC III	2001a	Other	1	2	1	1	0.02	\$ 45,540	\$ 3,795	\$ 3,795	110001	141000		1234	911
CTRM/LEGPROC III	2001a	Other	1	2	1	1	0.14	\$ 45,540	\$ 3,795	\$ 3,795	110001	141000		1310	6,376
FINANCIAL SPECIALIST	3005a	Other	2	1	1	1	0.75	\$ 64,776	\$ 5,398	\$ 5,398	110001	141000		9200	48,582
FINANCIAL SPECIALIST	3005a	Other	2	1	1	1	0.05	\$ 64,776	\$ 5,398	\$ 5,398	110001	141000		1310	3,239
FINANCIAL SPECIALIST	3005a	Other	2	1	1	1	0.10	\$ 64,776	\$ 5,398	\$ 5,398	110001	141000		9300	6,478
FINANCIAL SPECIALIST	3005a	Other	2	1	1	1	0.10	\$ 64,776	\$ 5,398	\$ 5,398	120007	141000		2110	6,478
JURY SERVICES CLERK III	2023a	Other	1	2	1	1	0.80	\$ 49,992	\$ 4,166	\$ 4,166	110001	141000		1330	39,994
JURY SERVICES CLERK III	2023a	Other	1	2	1	1	0.10	\$ 49,992	\$ 4,166	\$ 4,166	110001	141000		1100	4,999
JURY SERVICES CLERK III	2023a	Other	1	2	1	1	0.10	\$ 49,992	\$ 4,166	\$ 4,166	110001	141000		1310	4,999
CALENDAR COORDINATOR	2004a	Other	1	2	1	1	0.50	\$ 47,817	\$ 3,985	\$ 3,985	110001	141000		1100	23,909
CALENDAR COORDINATOR	2004a	Other	1	2	1	1	0.50	\$ 47,817	\$ 3,985	\$ 3,985	110001	141000		1310	23,909
COLLECTIONS CLERK	3004a	Other	1	1	1	2	0.74	\$ 42,129	\$ 3,344	\$ 3,511	120007	141000		2110	31,176
RECORDS MANAGEMENT	2027a	Other	1	2	0	2	0.74	\$ 47,817	\$ 3,985	\$ 3,985	110001	141000		1310	35,385
COURT INFORMATION TECHNOLOGY MANAGER	4003	Other	2	1	1	1	1.00	\$ 79,829	\$ 6,652	\$ 6,652	110001	141000		9500	79,829
ACCOUNT CLERK I	5999	Other	1	2	1	2	0.08	\$ 25,837	\$ 2,051	\$ 2,153	110001	141000		1100	2,067
ACCOUNT CLERK I	5999	Other	1	2	1	2	0.09	\$ 25,837	\$ 2,051	\$ 2,153	110001	141000		1211	2,325
ACCOUNT CLERK I	5999	Other	1	2	1	2	0.06	\$ 25,837	\$ 2,051	\$ 2,153	110001	141000		1212	1,550
ACCOUNT CLERK I	5999	Other	1	2	1	2	0.03	\$ 25,837	\$ 2,051	\$ 2,153	110001	141000		1220	775
ACCOUNT CLERK I	5999	Other	1	2	1	2	0.02	\$ 25,837	\$ 2,051	\$ 2,153	110001	141000		1231	517
ACCOUNT CLERK I	5999	Other	1	2	1	2	0.01	\$ 25,837	\$ 2,051	\$ 2,153	110001	141000		1232	258
ACCOUNT CLERK I	5999	Other	1	2	1	2	0.01	\$ 25,837	\$ 2,051	\$ 2,153	110001	141000		1233	258
ACCOUNT CLERK I	5999	Other	1	2	1	2	0.01	\$ 25,837	\$ 2,051	\$ 2,153	110001	141000		1234	258
ACCOUNT CLERK I	5999	Other	1	2	1	2	0.06	\$ 25,837	\$ 2,051	\$ 2,153	110001	141000		1310	1,550
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Inyo

Superior Court - Inyo
 14

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
 FY 2011-12

Superior Court - Inyo

Superior Court - Inyo
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet

FY 2011-12

Superior Court - Inyo

Superior Court - Inyo

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Inyo

Superior Court - Inyo
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Inyo

Superior Court - Inyo
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Inyo

Superior Court - Inyo

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Inyo

Superior Court - Inyo
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Totals ----->							21.85								\$ 1,211,114

FY 2010-11 Quarterly Report of Changes of Authorized Positions 3rd & 4th Quarter Summary and Certification

Superior Court - Inyo

	Authorized Positions (FTE)	Current Year Total Salary Impact	Ongoing Full Year Salary Impact
First Quarter Changes	(0.00)	\$ 2,580	\$ 3,096
Second Quarter Changes	-	\$ -	\$ -
Third Quarter Changes	0.37	\$ 2,580	\$ 9,104
Fourth Quarter Changes	-	\$ -	\$ -
Unspecified Quarter Changes	-	\$ -	\$ -
Total	0.37	\$ 5,160	\$ 12,200

To the best of my knowledge this report reflects the known and anticipated cumulative positions added, deleted, or reclassified through the 3rd and 4th quarter.

Print Name of Court Executive Officer or Presiding Judge

Signature of Court Executive Officer or Presiding Judge

Date

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A

Additions, Deletions and Reclassifications¹

All Quarters

Superior Court - Inyo

To insert rows, click this button.

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R) ¹	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded? ²	Reason/justification for change		
FINANCIAL SPECIALST	3005a	DG-M004	0.15	R	1	9/15/2010	\$ 8,097	\$ 9,716	120007	2110	Position is funded by additional revenue and cost recovery both resulting from growth in our enhanced collections program.	All court fiscal duties are performed by one staff. The position reclass was made to accommodate the growing duties of current position.		
FINANCIAL SPECIALST	3005a	DG-M004	0.05	R	1	9/15/2010	\$ 2,699	\$ 3,239	110001	9300			see above	see above
FINANCIAL SPECIALST	3005a	DG-M004	0.05	R	1	9/15/2010	\$ 2,699	\$ 3,239	110001	1310			see above	see above
FINANCIAL SPECIALST	3005a	DG-M004	0.75	R	1	9/15/2010	\$ 40,485	\$ 48,582	110001	9200			see above	see above
FISCAL/HR ANALYST III	3005a	DG-M004	-0.15		1	9/15/2010	\$ (7,710)	\$ (9,252)	120007	2110			see above	see above
FISCAL/HR ANALYST III	3005a	DG-M004	-0.05		1	9/15/2010	\$ (2,570)	\$ (3,084)	110001	9300			see above	see above
FISCAL/HR ANALYST III	3005a	DG-M004	-0.05		1	9/15/2010	\$ (2,570)	\$ (3,084)	110001	1310			see above	see above
FISCAL/HR ANALYST III	3005a	DG-M004	-0.75		1	9/15/2010	\$ (38,550)	\$ (46,260)	110001	9200			see above	see above
ACCOUNT CLERK I	5999	HC-T001	0.08		3	3/21/2011	\$ 558	\$ 1,969	110001	1100	Position is funded by current absent employees; we have one out on extended maternity leave with reduced pay, and one out on long term absence without pay.	The temporary position is necessary to cover positions of clerks currently out on long-term absense.		
ACCOUNT CLERK I	5999	HC-T001	0.09		3	3/21/2011	\$ 627	\$ 2,215	110001	1211			see above	see above
ACCOUNT CLERK I	5999	HC-T001	0.06		3	3/21/2011	\$ 418	\$ 1,476	110001	1212			see above	see above
ACCOUNT CLERK I	5999	HC-T001	0.03		3	3/21/2011	\$ 209	\$ 738	110001	1220			see above	see above
ACCOUNT CLERK I	5999	HC-T001	0.02		3	3/21/2011	\$ 139	\$ 492	110001	1231			see above	see above
ACCOUNT CLERK I	5999	HC-T001	0.01		3	3/21/2011	\$ 70	\$ 246	110001	1232			see above	see above
ACCOUNT CLERK I	5999	HC-T001	0.01		3	3/21/2011	\$ 70	\$ 246	110001	1233			see above	see above
ACCOUNT CLERK I	5999	HC-T001	0.01		3	3/21/2011	\$ 70	\$ 246	110001	1234			see above	see above
ACCOUNT CLERK I	5999	HC-T001	0.06		3	3/21/2011	\$ 418	\$ 1,476	110001	1310			see above	see above

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A

Additions, Deletions and Reclassifications¹

All Quarters

To insert rows, click this button.

Superior Court - Inyo

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R) ¹	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded? ²	Reason/justification for change
Total			0.37				\$ 5,160	\$ 12,200				

¹ For reclassification, list previous position with negative FTE and \$ impact and then add reclassified position directly below.

² Indicate whether new funding or specific items reduced to offset the additional costs (e.g., reduction in other positions held vacant or reduction in operating expenses). Required for changes that result in increased costs.

Facility Table FY 2011-12

Superior Court - Inyo

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Bishop Court House
2	2	Independence Court House
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**Facility Table
FY 2011-12**

Superior Court - Inyo

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

FY 2011-12

Superior Court - Inyo			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1402	PERS-INYO	12.370%	0.000%	12.370%
2	none	none	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
40								0.00%
41								0.00%
42								0.00%
43								0.00%
44								0.00%
45								0.00%
46								0.00%
47								0.00%
48								0.00%
49								0.00%
50								0.00%
51								0.00%