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Date

April 16, 2018

Action Requested

Please Review and Accept

To

Hon. David M. Rubin, Chair, Judicial
Branch Budget Committee

Contact

Marsha G. Slough
Marsha.Slough@jud.ca.gov

From

Hon. Marsha G. Slough,
Chair, Judicial Council Technology
Committee

Subject

Prioritization of the Technology Initial
Funding Requests

The purpose of this email is to provide you with a prioritization of the technology initial funding requests (IFRs) as recommended by the Judicial Council Technology Committee (JCTC).

At your March meeting, the Judicial Branch Budget Committee (JBBC) provided feedback for revising the technology-related IFRs and later requested a list of priorities. In response to the JBBC input, the technology IFRs have been updated to include cost estimates, clarification of one-time versus ongoing funding needs, and an attempt to redraft technical language to plain language, where possible.

Further, the JCTC conducted an action by email to approve a prioritization of the proposals. The Committee recommends that the following six (6) of the IFRs advance at this time, those being:

- Case Management System (CMS) Replacement for Trial Courts*
- Digitizing Documents for the Superior and Appellate Courts*
- Intelligence and Data Analytics (BI/DA) to Transform the Enterprise
- Single Sign On Solution for the Judicial Branch*

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- Implementation of Phoenix Roadmap*—Cloud Migration, Technical Upgrade and Functional Improvements
- Phoenix HR Payroll Deployments

** Requests marked with an asterisk are resubmittals of FY18/19 BCPs that to this point have not been included in the Governor's Budget. If they are approved, we would like to work with the JBBC to update our request.*

The above list leaves the following programs for consideration as funding requests for future years:

- Disaster Recovery
- Digital Evidence
- Collaboration Platform
- Next-Generation IT Hosting
- Modernization of Judicial Council Forms/Intelligent Forms
- Futures Commission Recommendations in support of Remote Video, Intelligent Chat, and Voice-to-Text Translation Services

In selecting the subset of proposals to move forward, the committee considered:

- Input received at previous meetings of the JCTC;
- The readiness of new programs;
- Previous requests for funding, including FY18/19 budget change proposals that were not yet included in the Governor's Budget and their criticality; and
- Overall strategic importance of the programs in support of the *Judicial Branch Strategic Plan for Technology*.

Please let me know if you require further information from the Judicial Council Technology Committee.

Sincerely,



Marsha G. Slough, Chair
Technology Committee

CC: Judicial Council Technology Committee
Judicial Branch Budget Committee
Mr. Martin Hoshino, Administrative Director