

#	Tracking #	Budget Change Proposal Concept Title
1	20-02	Trial Court Civil Assessment Backfill (TC)
2	20-03	Trial Court Civil Assessment Maintenance of Effort (TC)
	20-05	Trial Court Funding Stabilization (TC)
3	20-07	Trial and Appellate Court Deferred Maintenance Funding (FS)
	20-08	Trial Court Facility Operations and Maintenance Funding (FS)
	20-19	Appellate Courts Facility Maintenance Program (COA)
	20-28	Trial Court Lease Funding (FS)
4	20-10	Electronic (Intelligent) Judicial Council Forms Solution (IT) = IT Modernization
	20-11	Productizing California Court Innovation Grants (TC)
	20-12	Data Hosting Consulting Services for Data Center and Disaster Recovery (IT)
5	20-13	Digitizing Documents Phases 2 and 3 (IT)
6	20-17	Court Technology Manager Positions (COA)
7	20-18	Appellate Courts Appointed Counsel Projects (COA)
8	20-21	Electronic Resources and Collection Rightsizing Adjustment for Appellate Court Libraries (COA)
9	20-22	Appellate Court Security (COA)
10	20-23	Judicial Branch Data Governance (OCR)
11	20-24	Statutory Statewide Trial Court Audit Program - State Controller's Office (Audit)
12	20-25	Language Access Expansion in the California Courts (TC)
13	20-27	HCRC Case Team Staffing and Establishment of Los Angeles Office (HCRC)
14	20-29	Stanislaus-New Modesto Buildout Two Shelled Courtrooms (FS) <i>Stand alone, no prioritization</i>