



JUDICIAL COUNCIL OF CALIFORNIA

JUDICIAL BRANCH BUDGET
COMMITTEE

www.courts.ca.gov/jbbc.htm
JBBC@jud.ca.gov

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JUDICIAL BRANCH BUDGET COMMITTEE

NOTICE AND AGENDA OF OPEN MEETING WITH CLOSED SESSION

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c), (d), and (e)(1))

THIS MEETING IS BEING CONDUCTED BY ELECTRONIC MEANS

OPEN PORTION OF THIS MEETING IS BEING RECORDED

Date: May 18, 2021
Time: 1:00 p.m. to 4:00 p.m.
Public Videocast: <http://jcc.granicus.com/player/event/1293?&redirect=true>

Meeting materials for open portions of the meeting will be posted on the committee web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the open meeting portion of the meeting must submit a written request at least two business days before the meeting. Requests can be e-mailed to JBBC@jud.ca.gov.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call

Approval of Minutes

Approve minutes of the March 11, 2021 Judicial Branch Budget Committee meeting.

II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1))

This meeting will be conducted by electronic means with a listen only video link available for the public. As such, public may submit comments for this meeting only in writing. In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to JBBC@jud.ca.gov, attention: Angela Cowan. Only written comments received by 1:00 p.m. on May 17, 2021 will be provided to committee members prior to the start of the meeting.

III. INFORMATION ONLY ITEMS (NO ACTION REQUIRED – ITEMS 1-2)

Info 1

2021-22 May Revision Budget Update

Update on the 2021-22 May Revision to the Governor’s Budget

Presenter(s)/Facilitator(s): Mr. Zlatko Theodorovic, Deputy Director, Judicial Council
Budget Services

Info 2

Report on Allocation Activities of Trial Court Budget Advisory Committee (TCBAC)

Report on allocation activities of the TCBAC.

Presenter(s)/Facilitator(s): Mr. Jonathan B. Conklin, Chair, Trial Court Budget Advisory
Committee

IV. DISCUSSION AND POSSIBLE ACTION ITEMS (ITEMS 1-2)

Item 1

2022-23 Budget Change Concepts (Action Required)

Review of 2022-23 Budget Change Concepts.

Presenter(s)/Facilitator(s): Hon. David M. Rubin, Chair, Judicial Branch Budget Committee

Item 2

**Allocation Methodology of Trial Court Funding in 2021-22 Governor’s Budget (Action
Required)**

Consider a recommendation from the TCBAC on an allocation methodology for the \$72.2
million in new, discretionary funding included in the 2021-22 Governor’s Budget.

Presenter(s)/Facilitator(s): Mr. Jonathan B. Conklin, Chair, Trial Court Budget Advisory
Committee

Ms. Rebecca Fleming, Vice Chair, Trial Court Budget Advisory
Committee

Ms. Brandy Olivera, Manager, Judicial Council Budget Services

V. ADJOURNMENT

Adjourn to Closed Session

VI. CLOSED SESSION (CAL. RULES OF COURT, RULE 10.75(D))

Call to Order and Roll Call

Approval of Minutes

Approve minutes of the March 11, 2021 Judicial Branch Budget Committee meeting.

Item 1

**Innovations Grant Program (California Rules of Court, Rule 10.75 (D)(9))
*Contingency Fund, Program Status, and Final Report to Legislature (discussion)***

Review and discussion of administrative matters regarding Innovation Grants.

VII. ADJOURNMENT

Adjourn Closed Session