



JUDICIAL COUNCIL OF CALIFORNIA

JUDICIAL BRANCH BUDGET
COMMITTEE

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JUDICIAL BRANCH BUDGET COMMITTEE

MINUTES OF OPEN MEETING

May 18, 2022

9:00 a.m. to 12:00 p.m.

<http://jcc.granicus.com/player/event/1766>

Advisory Body Members Present: Hon. David. M. Rubin, Chair; Hon. Ann Moorman, Vice Chair; Hon. C. Todd Bottke, Hon. Carin T. Fujisaki, Hon. Harold W. Hopp; Mr. Kevin Harrigan

Advisory Body Members Absent: Hon. Brad R. Hill

Others Present: Mr. John Wordlaw, Mr. Zlatko Theodorovic, Ms. Fran Mueller; Hon. Jonathan Conklin, Ms. Rebecca Fleming, Ms. Angela Cowan, Ms. Karene Alvarado, Ms. Francine Byrne, Mr. Jagan Singh, Ms. Heather Petit, Ms. Laura Speed, Mr. Don Will, Mr. Eric Schnurpfeil, Mr. John Larson, Ms. Bonnie Hough, Ms. Brandy Olivera.

OPEN MEETING

Call to Order and Roll Call

The chair called the meeting to order at 9:01 a.m. and took roll call.

Approval of Minutes

The advisory body reviewed and approved the minutes from the April 6, 2022, Judicial Branch Budget Committee (Budget Committee) meeting.

INFORMATION ONLY ITEMS (NO ACTION REQUIRED - ITEM 1-1)

Info 1 - 2022-23 May Revision Budget Update

Update on the 2022-23 May Revision to the Governor's Budget

Presenter(s)/Facilitator(s): Mr. John Wordlaw, Chief Administrative Officer, Judicial Council

Action: No action taken

DISCUSSION AND POSSIBLE ACTION ITEMS (ITEM 1-1)

Item 1 – 2023-24 Budget Change Concepts (Action Required)

Review of 2023-24 Budget Change Concepts.

Presenter(s)/Facilitator(s): Hon. David M. Rubin, Chair, Judicial Branch Budget Committee

Action: *The Budget Committee unanimously voted to approve a recommendation to the Judicial Council, for its July 14-15 business meeting, that the following budget change proposal concepts (except 23-09) be developed into budget change proposals for submission to the State Department of Finance in September 2022. The Budget Committee also voted to approve, with one abstention, a recommendation to the Judicial Council for its July 14-15 business meeting, that concept 23-09 be developed into a budget change proposal for submission to the State Department of Finance in September 2022. The approval of these requests was made with the following provisions:*

A. The following concepts are approved and shall be combined as indicated into three funding requests:

- a. 23-01 CJER Web Media Producer
23-02 CJER Video Media Producer
- b. 23-05 Trial Court and Court of Appeal Deferred Maintenance
23-06 Water Conservation and leak Detection Measures in Courthouses
23-07 Facility Modification Prioritization and Costs
23-08 New Trial Court Facility Operations and Maintenance
- c. 23-21 Language Access Efforts in the California Courts
23-22 Increase Expenditure Authority for Court Interpreters' Fund (0327)

B. The following concepts are approved and shall remain stand alone:

- a. 23-03 Collaborative Justice Court Program: Trial Court and Statewide Administrative Support
- b. 23-04 Maintaining a Sufficient Pool of Competency to State Trial Court Evaluators
- c. 23-10 Trial Court Capital Outlay Funding: 2023-24 through 2026-27
- d. 23-16 Proposition 66 Costs in the Courts of Appeal
- e. 23-18 HCRC Case Team Staffing and Establishment of Los Angeles Office
- f. 23-19 Self Help Centers – Expanding In-Person Remote, and On-Line Services
- g. 23-20 Legal Support for Court Rules and User-Friendly Forms

C. The following concepts are approved with changes as noted:

- a. 23-14 Annual Automatic Inflationary Adjustment for Trial Courts (Consumer Price Index) and Catch Up – Approved at an estimated \$83 million in 2023-24 and with Consumer Price Index adjustment calculated ongoing as an automatic adjustment. Do not approve retroactive (catch up) request.
- b. 23-15 Trial Court Civil Assessment Backfill - Approved as is or with a revised figure based on the outcome of the 2022-23 budget process.
- c. 23-17 Appellate Court Security - Approved with fund source as Appellate Court Trust Fund instead of General Fund.

D. The following concepts are conditionally approved, provided they are not included in the 2022-23 budget:

- a. 23-09 San Diego Hall of Justice Facilities Modernization
- b. 23-11 Branchwide IT Modernization

A D J O U R N M E N T

There being no further business, the meeting was adjourned at 10:58 a.m.

Approved by the advisory body on June 1, 2022.