



JUDICIAL COUNCIL OF CALIFORNIA

JUDICIAL BRANCH BUDGET
COMMITTEE

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JUDICIAL BRANCH BUDGET COMMITTEE

MINUTES OF OPEN MEETING

September 21, 2022

2:00 p.m. to 3:30 p.m.

<https://jcc.granicus.com/player/event/1984>

Advisory Body Members Present: Hon. David. M. Rubin, Chair; Hon. Ann Moorman, Vice Chair, Hon. Carin T. Fujisaki, Hon. Brad R. Hill, Hon. Maria Lucy Armendariz, Hon. C. Todd Bottke, Hon. Harold W. Hopp, and Mr. David H. Yamasaki

Advisory Body Members Absent: Ms. Rachel W. Hill

Others Present: Mr. John Wordlaw, Mr. Zlatko Theodorovic, Ms. Angela Cowan, Ms. Brandy Olivera, Ms. Michele Allan, and Ms. Leah Rose-Goodwin

OPEN MEETING

Call to Order and Roll Call

The chair called the meeting to order at 2:01 p.m. and took roll call.

Approval of Minutes

The advisory body reviewed and approved the minutes from the August 24, 2022, Judicial Branch Budget Committee (Budget Committee) meeting. Two members who are new to the Budget Committee as of the September 21, 2022 meeting abstained.

INFORMATION ONLY ITEMS (ITEM 1-2)

Item 1- Trial Court Operational and Budgetary Metrics

Update on the discussion with the Trial Court Budget Advisory Committee on the operational and budgetary metrics included in SB 154, which requires the judicial branch to report to the Legislature on specified metrics annually.

Presenter(s)/Facilitator(s): Ms. Leah Rose-Goodwin, Manager, Judicial Council Business Management Services

Action: None taken

Item 2 – Trial Court Executive Summary Display

Overview of the 2021-22 allocation summary display for distribution to all 58 trial courts.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Ms. Oksana Tuk, Senior Analyst, Judicial Council Budget Services

Action: *None taken.*

A D J O U R N M E N T

There being no further business, the meeting was adjourned at 2:41 p.m. to closed session.

Approved by the advisory body on November 16, 2022.