



JUDICIAL BRANCH BUDGET COMMITTEE

MINUTES OF OPEN MEETING

August 7, 2023

4:00 - 5:00 p.m.

<https://jcc.granicus.com/player/event/2899>

Advisory Body Members Present: Hon. Ann C. Moorman, Chair; Hon. Carin T. Fujisaki; Hon. Brad R. Hill; Hon. Maria Lucy Armendariz; Hon. Harold W. Hopp; Ms. Rachel W. Hill; Mr. David H. Yamasaki

Advisory Body Members Absent: Hon. C. Todd Bottke

Others Present: Hon. Jonathan B. Conklin, Mr. John Wordlaw, Mr. Zlatko Theodorovic, Ms. Fran Mueller, Ms. Angela Cowan, Ms. Oksana Tuk, and Ms. Rose Lane

OPEN MEETING

Call to Order and Roll Call

The chair called the meeting to order at 4:02 p.m. and took roll call.

Approval of Minutes

The advisory body reviewed and approved the minutes of the June 6, 2023 Judicial Branch Budget Committee (Budget Committee) meeting.

DISCUSSION AND ACTION ITEMS (ITEMS 1-1)

Item 1 Application Methodologies for SB 154 and SB 101 Backfill Funding (Action Required)

Consideration of a Trial Court Budget Advisory Committee (TCBAC) recommendation for allocation of backfill funding related to fee waivers (SB 154) and criminal fee elimination (SB 101) for distribution to the trial courts.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Ms. Oksana Tuk, Senior Analyst, Judicial Council Budget Services

Action: The Budget Committee unanimously voted to approve the following TCBAC recommendation for consideration by the Judicial Council at its September 19, 2023 business meeting:

1. *Approve the five-year revenue collection methodology for allocation of the \$689,000 backfill funding to the trial courts for 2022-23 and ongoing as outlined in Attachment A. In 2023-24, the trial courts will receive a total of \$1.4 million, which includes the annual backfill amount for 2022-23 and 2023-24; and*

2. *Approve the five-year average revenue collection methodology for allocation of the \$826,000 backfill funding to the trial courts for 2023-24 and ongoing.*

INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Info 1: Annual Funding Methodology Subcommittee (FMS) Work Plan update

Overview of updates to the annual FMS workplan.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Ms. Rose Lane, Senior Analyst, Judicial Council Budget Services

Action: No Action Taken.

Info 2: 2023 Budget Act

Overview of funding provided for the judicial branch in the 2023 Budget Act.

Presenter(s)/Facilitator(s): Mr. Zlatko Theodorovic, Director, Judicial Council Budget Services

Action: No Action Taken.

ADJOURNMENT

There being no further business, the meeting was adjourned at 4:38 p.m.

Approved by the advisory body on September 18, 2023.