



Judicial Council of California · Administrative Office of the Courts

455 Golden Gate Avenue · San Francisco, California 94102-3688

www.courts.ca.gov

REPORT TO THE JUDICIAL COUNCIL

For business meeting on April 24, 2012

Title

Judicial Branch Report to the Legislature:
*Annual Report of Fiscal Year 2010–2011
Court Facilities Trust Fund Expenditures*

Agenda Item Type

Action Required

Effective Date

N/A

Rules, Forms, Standards, or Statutes Affected

None

Date of Report

March 1, 2012

Recommended by

Administrative Office of the Courts
Jody Patel, Interim Administrative
Director of the Courts

Contact

Zlatko Theodorovic, 916-263-1397
zlatko.theodorovic@jud.ca.gov

Executive Summary

The Administrative Office of the Courts (AOC) recommends approving the *Annual Report of Fiscal Year 2010–2011 Court Facilities Trust Fund Expenditures*. Government Code section 70352(c) requires that the Judicial Council report to the Legislature annually all expenditures from the Court Facilities Trust Fund after the end of each fiscal year.

Recommendation

The Administrative Office of the Courts recommends that the Judicial Council:

1. Approve the *Annual Report of Fiscal Year 2010–2011 Court Facilities Trust Fund Expenditures*; and
2. Direct the AOC to submit the report to the Legislature.

Previous Council Action

No previous action has been taken by the council. These reports formerly were submitted by AOC staff to the Legislature. Because of policy changes, the report now requires Judicial Council approval. Previous reports can be found at www.courts.ca.gov/7466.htm.

Rationale for Recommendation

The annual submission of this report to the Legislature is required under Government Code section 70352(c). The statute requires that each year the Judicial Council submit to the Legislature the actual expenditures from the Court Facilities Trust Fund.

Comments, Alternatives Considered, and Policy Implications

The information contained in the report to the Legislature was obtained from the Administrative Office of the Courts accounting system.

Implementation Requirements, Costs, and Operational Impacts

There are no costs or operational impacts to implementing the recommendations in this report.

Attachments

1. Attachment A: *Annual Report of Fiscal Year 2010–2011 Court Facilities Trust Fund Expenditures*
2. Attachment B: Legislative Report Summary



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455 Golden Gate Avenue
San Francisco, CA 94102-3688
Tel 415-865-4200
TDD 415-865-4272
Fax 415-865-4205
www.courts.ca.gov

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*Interim Administrative Director of the Courts
Secretary to the Judicial Council*

MR. CURT SODERLUND

Interim Chief Deputy Director

March 1, 2012

Ms. Diane F. Boyer-Vine
Legislative Counsel
State of California
State Capitol, Room 3021
Sacramento, California 95814

Mr. Gregory P. Schmidt
Secretary of the Senate
California State Senate
State Capitol, Room 400
Sacramento, California 95814

Mr. E. Dotson Wilson
Chief Clerk of the Assembly
California State Assembly
State Capitol, Room 3196
Sacramento, California 95814

Re: *Annual Report of Fiscal Year 2010–2011 Court Facilities Trust
Fund Expenditures*

Dear Ms. Boyer-Vine, Mr. Schmidt, and Mr. Wilson:

The Judicial Council respectfully submits the following report of Court Facilities Trust Fund expenditures for fiscal year 2010–2011, as required under the provisions of Government Code section 70352(c).

Money deposited in the Court Facilities Trust Fund, under county facilities payment agreements, provides for the maintenance and operation of court facilities that have transferred to state responsibility.

In fiscal year 2010–2011, \$121,467,007 was expended from the Court Facilities Trust Fund for operation and maintenance costs for 402 court facilities that transferred to state responsibility as of June 30, 2011:

<i>Superior Court</i>	<i>No. of Court Facilities</i>	<i>FY 2010–2011 Expenditures</i>
Alameda	11	\$5,738,687
Amador	1	122,749
Butte	4	534,995
Calaveras	3	52,724
Colusa	2	94,333
Contra Costa	19	2,511,282
Del Norte	2	242,355
El Dorado	5	488,954
Fresno	16	2,900,308
Glenn	1	32,320
Humboldt	1	458,136
Imperial	6	1,149,103
Inyo	3	125,384
Kern	17	2,188,749
Kings	7	278,984
Lake	4	278,040
Lassen	1	25,800
Los Angeles	59	43,237,489
Madera	5	608,107
Mariposa	4	33,469
Mendocino	4	311,833
Merced	7	623,661
Modoc	1	44,144
Mono	1	302,049
Monterey	7	923,177
Napa	3	610,166
Nevada	3	284,697
Orange	12	9,569,759

<i>Superior Court</i>	<i>No. of Court Facilities</i>	<i>FY 2010–2011 Expenditures</i>
Placer	5	691,470
Plumas	4	83,611
Riverside	17	4,843,013
Sacramento	8	6,755,646
San Benito	2	39,639
San Bernardino	24	5,904,294
San Diego	19	7,393,556
San Francisco	4	1,799,471
San Joaquin	12	1,390,686
San Luis Obispo	8	680,077
San Mateo	8	2,179,542
Santa Barbara	14	1,090,578
Santa Clara	11	3,581,048
Santa Cruz	6	603,503
Shasta	6	705,302
Sierra	1	52,564
Siskiyou	5	238,874
Solano	4	1,184,414
Sonoma	5	1,765,026
Stanislaus	8	2,022,630
Sutter	2	245,700
Tehama	2	122,272
Tulare	8	732,383
Ventura	3	2,394,875
Yolo	6	352,691
Yuba	1	101,288
Statewide		741,400
Totals:	402	\$121,467,007

There were no other expenditures from the fund in fiscal year 2010–2011.

March 1, 2012

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If you have any questions related to this report, please contact Zlatko Theodorovic, Director, Finance Division, Administrative Office of the Courts (AOC), at 916-263-1397.

Sincerely,

Jody Patel
Interim Administrative Director of the Courts

JP/LC

cc: Members of the Judicial Council

Margie Estrada, Consultant, Office of Senate President pro Tempore Darrell Steinberg
Fredericka McGee, General Counsel, Office of Assembly Speaker John A. Pérez
Matt Osterli, Consultant, Senate Republican Fiscal Office
Joe Stephenshaw, Consultant, Senate Committee on Budget and Fiscal Review
Allan Cooper, Consultant, Assembly Republican Fiscal Office
Marvin Deon II, Consultant, Assembly Committee on Budget
Anita Lee, Fiscal and Policy Analyst, Legislative Analyst's Office
Amy Jarvis, Assistant Program Budget Manager, Department of Finance
Curt Soderlund, AOC Interim Chief Deputy Director
Christine Patton, Regional Administrative Director, AOC Regional Office
Zlatko Theodorovic, Director, AOC Finance Division
Donna S. Hershkowitz, Assistant Director, AOC Office of Governmental Affairs
Office of Communications, AOC Executive Office
Gwendolyn D. Arafiles, Manager, Office of Budget Management, AOC Finance Division
Gisele Corrie, Manager, Business and Finance Unit, AOC Office of Court Construction and
Management



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ADMINISTRATIVE OFFICE OF THE COURTS

455 Golden Gate Avenue • San Francisco, California 94102-3688
Telephone 415-865-4200 • Fax 415-865-4205 • TDD 415-865-4272

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Report title: *Annual Report of Fiscal Year 2010–2011 Court Facilities Trust Fund Expenditures*

Statutory citation: Government Code section 70352(c)

Date of report: March 1, 2012

The Judicial Council has submitted a report to the Legislature in accordance with Government Code section 70352(c).

Government Code section 70352(c) requires the Judicial Council to report to the Legislature annually on actual expenditures from the Court Facilities Trust Fund.

The following summary of the report is provided under the requirements of Government Code section 9795.

Money deposited in the Court Facilities Trust Fund, under county facility payment agreements, provides for the maintenance and operation of court facilities that have transferred to state responsibility. In fiscal year 2010–2011, \$121,467,007 was expended from the Court Facilities Trust Fund for operation and maintenance costs for 402 court facilities that transferred to state responsibility as of June 30, 2011.

The full report can be accessed here: www.courts.ca.gov/7466.htm.

A printed copy of the report may be obtained by calling 415-865-7553.