

Judicial Council of California · Administrative Office of the Courts

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REPORT TO THE JUDICIAL COUNCIL

For business meeting on January 23, 2014

Title

Court Facilities: Trial Court Facility Modification Quarterly Activity Report, Quarter 1 of Fiscal Year 2013–2014

Submitted by

Trial Court Facility Modification Advisory
Committee
Hon. David Edwin Power, Chair

Agenda Item Type Information Only

Date of Report January 8, 2014

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Executive Summary

The Trial Court Facility Modification Advisory Committee (TCFMAC) has completed its facility modification funding for the first quarter of fiscal year 2013–2014. In compliance with the *Trial Court Facility Modifications Policy*, adopted by the Judicial Council on July 27, 2012, the TCFMAC is submitting its *Trial Court Facility Modification Quarterly Activity Report: Quarter 1, Fiscal Year 2013–2014* as information for the council.

Previous Council Action

The Trial Court Facility Modification Working Group was established by Judicial Council policy in 2005. The working group, which consisted of five judges and three court executive officers, first met in April 2006 and operated under the *Trial Court Facility Modifications Policy*, ¹ adopted by the Judicial Council in 2005 and revised on July 27, 2012. The primary oversight responsibility included reviewing statewide facility modification requests and approving facility modification funding.

¹ As adopted in 2005, the policy was known as the *Prioritization Methodology for Modifications to Court Facilities*. When it was revised in 2012, the name also changed. See www.courts.ca.gov/documents/jc-20120727-itemG.pdf.

The working group's charge was formalized by the Judicial Council on December 14, 2012, and the working group was assigned additional oversight responsibility for the operations and maintenance of existing facilities, noncapital-related real estate transactions, energy management, and environmental management and sustainability. On April 25, 2013, the working group's status was elevated to that of advisory committee.

An alternative Court-Funded Facilities Request approval process was submitted and approved by the Judicial Council on August 23, 2013, requiring all Court-Funded Facilities Requests to be reviewed and approved by the TCFMAC. These submittals may include lease-related costs (e.g., lease payments and operating costs, repairs, or modifications required by a lease); allowable court operations expenditures under rule 10.810 of the California Rules of Court (e.g., equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, or records storage); and other facility improvements that are not allowable court operations expenditures under rule 10.810 (e.g., facilities operations, maintenance, repairs, and modifications, but not capital projects), if they would improve a court's functioning or reduce ongoing court operating costs. Future TCFMAC quarterly activity reports will summarize the Court-Funded Facilities Requests reviewed and approved by the TCFMAC within each reporting period.

The Budget Allocations for Statewide Trial Court Facility Modifications and Planning in Fiscal Year 2013–2014 was adopted by the Judicial Council on October 25, 2013.

All reports previously approved by the Judicial Council are available at www.courts.ca.gov/2567.htm under Research and Reports: Conditions in Our Courts.

Methodology and Process

Funding decisions were based on the prioritization and ranking methodologies in accordance with the *Trial Court Facility Modifications Policy*. Facility modifications are assigned one of six priority categories; Priority 1–Immediate or Potentially Critical, Priority 2–Necessary, But Not Yet Critical, Priority 3–Needed, Priority 4–Does Not Meet Current Codes or Standards, Priority 5–Beyond Rated Life But Serviceable, and Priority 6–Hazardous Materials Managed But Not Abated. These categories are based on methods commonly used by private-sector facility management firms. Facility modifications that are determined to be Priority 1 are to be addressed immediately and regardless of whether the court occupies a shared-use facility. With current budget restraints, the TCFMAC primarily limits approvals of facility modification projects to Priority 1 and Priority 2 projects. Delaying TCFMAC approval of these projects would cause continued court closures, operational failures, and undue risk to continued court operations.

Policy and Cost Implications

During the first quarter of fiscal year (FY) 2013–2014, the TCFMAC reviewed and approved a total of 250 facility modifications (FMs), for a total projected project cost of \$7,718,769. The judicial branch's share of these projects totals \$6,920,785. The projects are primarily limited to

Priority 1 emergency projects and Priority 2 critical needs projects. Attachment A lists approved projects in detail.

During this quarter, four projects required additional funds in excess of \$50,000 over and above their original estimates—one in Alameda County, one in Contra Costa County, and two in Los Angeles County. Projects that require excess costs of this magnitude are typically Priority 1 emergency projects that do not have a full scope and cost estimate developed at the onset of the project and for which significantly more work or testing is discovered after commencement.

All air quality districts throughout the state have increased restrictions to the emissions standards for boiler systems and backup generators. These changes are required by federal statute, and like all other governmental agencies, the Administrative Office of the Courts (AOC) is required to comply with these changes. The result is that the AOC will replace some natural gas boiler systems because of their emissions, rather than, as it has historically done, only in the case of system failure. The TCFMAC is studying this requirement and will work to approve the projects necessary to maintain compliance with these new mandatory standards.

Summary of Findings

The TCFMAC meeting on July 12, 2013, was held in the AOC Sacramento field office. Discussions included the following topics:

- Normal review of FM projects lists: A (emergency and Priority 1), B (\$15/5 Rule FMs—FMs less than \$15k), C (increases over \$50K), and D (eligible for funding)
- The Facilities Maintenance Delegation Pilot Program: Orange, Riverside, Imperial, and San Luis Obispo Counties are participating. Riverside County has requested to increase from moderate delegation to full delegation. Orange County will remain in full delegation. Imperial and San Luis Obispo will remain in moderate delegation.
- Facility modification definition discussion: Discussed the application of the current policy in evaluating projects and potential impacts to previous projects and work approvals.
- Judicial Branch Facilities Program budget (Program 35) FY 2013–2014 budget appropriation overview (estimated)
- Firm fixed-price support functions and costs for service providers
- Proposed FY 2013–2014 funding plan and energy conservation projects

The TCFMAC meeting on August 16, 2013, was a teleconference. Discussions included the following topics:

- Normal review of FM projects lists: A (emergency and Priority 1), B (\$15/5 Rule FMs—FMs less than \$15k), C (increases over \$50K), and D (eligible for funding)
- FY 2013–2014 projected budget and funding plan
- FY 2014–2015 budget change proposals
 - Ongoing increase in authority of \$27 million and seven positions to fund trial court facility modification projects based on the industry standard for capital infrastructure

reinvestment. This funding will address major repairs, system life-cycle replacements, and renovation projects in existing courthouses, with \$15 million and four positions funded from the State Court Facilities Construction Fund for a 10-year period, and \$12 million and three positions funded from the General Fund for transfer to the State Court Facilities Construction Fund.

- o Increased appropriation authority from the General Fund to address increased operating costs for new and renovated courthouses (\$4.181 million).
- o Increased appropriation authority from the General Fund to maintain trial court facilities at industry-standard levels using the Building Owners and Managers Association average (\$27 million). Increased appropriation authority of \$545,000 and four positions from the State Court Facilities Construction Fund.
- o Increased appropriation authority from the General Fund for facilities-related insurance premiums for effective risk management of trial court facilities (\$2.187 million).
- FY 2014 2015 budget report: Released to Serranus for a two-week review and comment period before releasing to the Court Facilities Advisory Committee for September 16, 2013, meeting. The report is targeted for Judicial Council submittal in October 2013.
- Court survey results—43 percent of courts receiving AOC services responded. Generally, statistics align with the committee's expectations. Comments are under review for further action.
- October 21, 2013 meeting, changed to November 4, 2013, because of a scheduling conflict for mandatory training of presiding judges and court executive officers.

Next Steps

The *Trial Court Facility Modification Quarterly Activity Report: Quarter 2, Fiscal Year 2013–2014* will be submitted in February 2014.

Attachments

1. Attachment A: Trial Court Facility Modification Quarterly Activity Report: Quarter 1, Fiscal Year 2013–2014

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE		PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
						Plumbing - Water leaking into Court space - Remove and replace the failed nut and seal at the flush				
4		Alamaada	Wiley W. Manuel	04 02		valve of the holding cell toilet; extraction of flood water and dehumidification of affected areas also	<u>,</u>	C 000	ć 6000	100.00
1	FM-0050555	Alameda	Courthouse	01-B3	1	needed.	\$	6,000	\$ 6,000	100.00
						Security - Remove defunct PLC control board - Remove defunct override mechanisms (8 courtrooms).				
						Replace control interface Juvenile Hall courtroom doors to public are secured for closed sessions.				
			Juvenile Justice			Doors are now inoperable and malfunctions have locked judges in the courtrooms during control malfunctions. This system is tied into the Alameda County probation and requires the separation of the				
2 1	FM-0050785	Alameda	Center	01-C3	2	courtrooms away from County probation.	¢	84,416	\$ 9,539	11.30
	1111 0030703	Alameda	Center	01 03		Plumbing - Floor drain - Clear floor drain by "snaking" the pipe approximately 100 LF. Extract flood	7	04,410	7 3,333	11.50
			Hayward Hall of			water and set three (3) air movers and two (2) dehumidifiers. Remove baseboards, drill ventilation				
3 1	FM-0050557	Alameda	Justice	01-D1	1	holes, remove wet insulation. Install new drywall and baseboards.	Ś	11,176	\$ 11,176	100.00
						Grounds and Parking Lot - Sallyport gate - Remove and replace the motor and rollup curtain of the	T		/	1 200.00
			Hayward Hall of			sallyport gate. The gate is inoperable after damage caused by a law enforcement vehicle. Full cost of				
4 1	FM-0050566	Alameda	Justice	01-D1	2	project being paid by the sheriff via an insurance claim.	\$	10,443	\$ 10,443	100.00
						HVAC - Pneumatic control valves (4) - Ball valves (8) - Dielectric unions (8) - Circuit setter (1) Copper				
			Hayward Hall of			fittings (22) - Replace - Heating hot water system has numerous leaks. Project must be completed off				
5 I	FM-0050623	Alameda	Justice	01-D1	2	hours as this system must be drained to complete work	\$	8,424	\$ 7,438	88.30
						HVAC – Failed BAS cards (2) - Remove and replace two (2) BAS cards to restore and re-program the				
						failed BAS Operating System. This scope of work will include all necessary components for building				
						automation, operation and components functionality for the Court's critical equipment (Boiler, Chillers,				
						HVAC units). Critical scope involves installing a Flexnet License Server and configuration with client				
			Hayward Hall of			license. Configure workstation network with controllers; system will not function without this				
6 I	FM-0050650	Alameda	Justice	01-D1	1	installation	\$	30,942	\$ 27,322	88.30
						Interior Finishes - Replace one (1) 8'x8' failed interior rollup gate that separates the sheriff's control				
			Hayward Hall of			area from the sallyport area. The door is currently stuck and unable to open or close; the door-guides				
7 1	FM-0050744	Alameda	Justice	01-D1	2	and rods on the rollup gate are bent; area cannot be locked.	\$	5,023	\$ 5,023	100.00
	FN 4 0050035	01	Hayward Hall of	04.04		Plumbing - 3-inch domestic water valve has failed - Court impacted - no hot water to holding cells	_	4 747	4 74 7	400.00
8 1	FM-0050825	Alameda	Justice	01-D1	1		\$	4,717	\$ 4,717	100.00
			Howward Hall of			Plumbing - Main drain line - Remover ceiling tiles (10'x10') and install scaffolding (30 feet) to access the				
	FN/ 00E1109	Alamada	Hayward Hall of	01 D1	١ ,	clean out. Clear interference in the 3" drain located 185' down the line. Main line is not draining	خ	2 054	¢ 2.402	99.20
9 1	FM-0051108	Alameda	Justice	01-D1	 	adequately and will cause major water damage during the winter season. Interior Finishes - Remove wood veneer facing on the judge's bench and edges (20x10 LF) -Remove all	\$	3,854	\$ 3,403	88.30
						wood veneer on the court clerk's bench (15x10 LF) - Install wood composite court clerk's bench veneer				
						facing (15x10 LF) - Install wood composite on entire work surface of the judge's bench (20x10 LF) -				
						Multiple complaints received that judges, clerks and attorneys are being cut and splintered due to				
			Gale - Schenone			delaminated edges and failing working surfaces - Delaminating formica and wood in this area is a				
10	FM-0051080	Alameda	Hall of Justice	01-E1	2	safety issue for the court.	\$	12,425	\$ 12,425	100.00

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY		EACILITY	MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
11	FM-0050486	Alameda	George E. McDonald Hall of Justice	01-F1	2	HVAC - Remove pneumatic building control board (1) - Install VAVs (3) - Install DDC controls (60 sensors) - Install Variable Frequency Drive supply and return fans (4) - Install building control interface (1) - Install automated control valves with feedback signal (60) - Install Variable Frequency Drive 15hp (480 Volt Variable Frequency Drive - wall-mounted - qty. 9) - Install Variable Frequency Drive 25hp (480 Volt Variable Frequency Drive - wall-mounted - qty. 15) - Court BAS system is defunct and requires control of all equipment supporting critical utilities for the court for heating, cooling and lighting.		2,373	Ś	609,288	88.00
	FM-0050786	Alameda	Berkeley Courthouse	01-G1	1	Elevator - Install door lock - Remove and replace failed non-compliant door restrictor to the elevator and tie into the existing control panel, this elevator is the only elevator for court personnel and public to access the second floor and has been red tagged. It is out of service at this time. The restrictor keeps the elevator doors from opening when outside of a safe unlocking zone (18" above or below a landing) as per code requirements.		3,749	¢	8,749	
	FM-0050640	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Install two (2) temperature sensors for circuit one - Install two (2) temperature sensors for circuit two - Court occupants and equipment will not receive cooling due to failed chiller controls - Replacement is required to normalize courtroom building temperature.		3,749		2,818	
			Fremont Hall of			HVAC - Failed BAS - Remove and replace the failed BAS operating system - The scope of work will include all necessary components for building automation, operation and components functionality for the Court's critical equipment (Boiler, Chillers, HVAC units). Critical scope involves installing a Flexnet License Server and configuration with client license. Configure workstation network with controllers. System will not function without this installation.				·	
14	FM-0050743	Alameda	Justice Wakefield Taylor	01-H1	1	Electrical - Install a new 20-amp outlet; run 25 feet of wire and wire mold to panel; and tie into existing breaker. Work to be done after hours. There are not enough outlets in the area to meet the needs of		0,000	\$	23,820	79.40
15	FM-0051081	Contra Costa	Courthouse	07-A2	2	added staff in this area. Elevator - Install a new electrical transfer switch to allow elevators to operate independently in the event one is out of order. Current operating computer is tied into car A electrical circuit; both cars are	\$ 2	2,741	\$	2,741	100.00
16	FM-0050826	Contra Costa	Bray Courts	07-A3	2	unavailable during system failures. HVAC - AHU-01 refrigerant leak - Replace leaking valve and fitting; replace one (1) clogged in-line dryer; recharge the system; and put back into service. Work to be done after hours. Unit is not cooling and		5,756	\$	5,778	85.52
17	FM-0051082	Contra Costa	Bray Courts	07-A3	1	space temperatures in the courtroom and chambers are over 80 degrees and climbing. Interior Finishes - Replace one (1) non-operational automatic door closer on the door leading to the	\$ 4	4,987	\$	4,265	85.52
18	FM-0050660	Contra Costa	Danville District Courthouse	07-C1	2	holding cells corridor; patch and paint as required. The door is not latching shut, creating a safety and security issue to the court personnel on the second floor.	\$ 8	3,690	\$	8,690	100.00
19	FM-0050812	Contra Costa	Danville District Courthouse	07-C1	2	Interior Finish - Replace 5 SF of sheetrock in the main electrical room. Fireproof all ceiling penetrations and joints to a 1-hr rating. Required as a result of the State Fire Marshal inspection.	\$ 2	2,012	\$	2,012	100.00

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE		PRELIMINARY ESTIMATE	FACILITY	MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
						Plumbing - Replace defective heater and diverter valve for the deputy's shower. Equipment is difficult					
20	FM-0050607	Contra Costa	Arnason Justice Center	07-E3	2	to access as it is in the holding cell area and behind an access panel. There is presently no hot water available.	Ś	3,406	Ś	3,406	100.00
		Contra Costa	Arnason Justice	07 23	_	HVAC - Replace failed control module on AC-102 - Unit is not cooling and room is overheating.	Υ	3,100	Ψ	3,100	100.00
21	FM-0050768	Contra Costa	Center	07-E3	2		\$	4,213	\$	4,213	100.00
22	2 FM-0051084	Contra Costa	Arnason Justice Center	07-E3	2	HVAC - Computer room air conditioning (CRAC) - Remove and replace faulty circuit 2 expansion valve and head pressure controller on CRAC 1; isolate and eliminate refrigerant leak on CRAC 1 circuit 1. Circuit 2 is not functional and circuit 1 is leaking refrigerant, making this unit unreliable.	\$	8,664	\$	8,664	100.00
2	D FN4 0050567	Contro Contr	George D. Carroll	07.54	2	Fire-Life-Safety - Fire sprinkler pipe - Drain the fire sprinkler system and remove and replace a 20' section of leaking 1" sprinkler pipe in the elevator shaft. Scope of work will need to be completed after hours and will require a fire watch during the project and the elevator company to be present.	ć			7 022	74.00
25	FM-0050567	Contra Costa	Courthouse	07-F1	2	HVAC - Replace failed components (expansion valve, oil trap and filter/drier) on the DX Coil part of the	\$	10,444	\$	7,832	74.99
24	FM-0050661	Contra Costa	George D. Carroll Courthouse	07-F1	2	split system - Install two (2) new isolation valves. Coil is freezing up and causing overheating in the courtroom.	\$	7,713	\$	7,713	100.00
25	5 FM-0050790	Contra Costa	George D. Carroll Courthouse	07-F1		Interior Finishes - Remove a total of 86 square yards of buckled carpeting from multiple locations in the building. Patch the affected area. All work to be done after hours. The carpeting has buckled in courtrooms and jury assembly rooms to a point where it is a trip hazard. According to the court liaison and at least one judge, there have been numerous incidents of people tripping and at least one fell as a result.		11,573	\$	11,573	100.00
26	5 FM-0050641	Del Norte	Del Norte County Superior Court	08-A1		Security - Install 88 LF of stair nosing in two courtrooms on the steps leading into the jury and witness boxes. Lack of a contrasting strip on the stairs has caused jurors to fall, risking injury. We need colored striping on the steps to the jury boxes and witness boxes. ADA and safety issue.	\$	3,184	\$	3,184	100.00
						HVAC - Replace the compressor's crank case cover. The cover has a large crack on it.					
27	7 FM-0050745	El Dorado	Main St. Courthouse	09-A1	2		\$	4,919	\$	4,919	100.00
28	3 FM-0050746	El Dorado	Johnson Bldg.	09-E1	1	Safety - Fire-Life-Safety - Re-install failed sprinkler system in exterior soffit. System failed during the winter freeze/thaw cycle. Electrical - Replace 50-year-old emergency generator with new 500KW system - Generator is beyond	\$	44,618	\$	44,618	100.00
20	FM-0050012	Fresno	Fresno County Courthouse	10-A1	2	useful life and is no longer serviceable due to age. Existing unit is not capable of supporting current building requirements in an emergency situation.	\$	1,900,000	\$	1,822,290	95.91
) FM-0050608	Fresno	Fresno County Courthouse	10-A1		Plumbing - Replace 20 feet of leaking sewer drain piping in the ceiling of the B-2 level - Sewer water is leaking through ceiling and into holding cell #6, creating a health and safety hazard and necessitating closing the holding cell.	\$	3,500		3,500	100.00
31	L FM-0050747	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Install refrigerant detection system alarm lights and horn on the exterior of the chiller room and hook up the break glass emergency stop switch into the existing detection system. Safety issue.	\$	2,227	\$	2,227	100.00

OFFICE OF REAL ESTATE & FACILITIES MANAGEMENT

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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE		PRELIMINARY		PROGRAM SHARE OF PRELIMINARY ESTIMAT	FACILITY MODIFICATION PROGRAM SHARE % OF COST
						Fire Protection - Plumbing - Excavate, remove and replace broken section of 8" main water pipe for fire					
						sprinkler system in B1 moat. Remove and replace concrete walkway section covering pipe. Water line					l
			Fresno County			broke, flooding the moat area with water intrusion into the B1 level of the building. Courthouse is on	_				
32	FM-0050801	Fresno	Courthouse	10-A1	1	fire watch until fire sprinkler system is back on line.	\$	10,000	\$	9,591	95.91
						Elevator - Rebuild Elevator - Remove and replace the existing drives (controller not included); replace					I
			Fracha County			car door panel; replace roller guides and track bracing; add car operating panel; and change door					I
22	FM-0050827	Fresno	Fresno County Courthouse	10-A1	1	protection devices. Scope of work is critical to avoid continued entrapments at approximately three	خ	150,000	ċ	143,865	95.91
33	FIVI-0050627	riesiio	Courtilouse	10-A1	1	per month. Plumbing - Install new 40-gallon natural gas water heater for building domestic hot water - Existing 20-	Ş	150,000	ې ا	143,603	95.91
2/1	FM-0050580	Fresno	Reedley Court	10-F1	,	year-old water heater is leaking and unrepairable.	¢	1,575	¢	1,231	78.13
34	1101-0030380	1163110	B.F. Sisk Federal	10-11		HVAC - Remove and replace sixteen (16) failing outside air damper actuators.	٦	1,373	Ą	1,231	70.13
25	FM-0051085	Fresno	Courthouse	10-01	,	Trivac - Remove and replace sixteem (10) raining outside an damper actuators.	¢	14,918	¢	14,918	100.00
- 55	1101 0031003	1103110	Courtilouse	10 01		Interior Finishes - Construct hearing room for Department 4 (approximately 640 SF) to include judge's	7	14,510	7	14,510	100.00
						bench and audience seating. Project to address all electrical, wall, door, flooring, and lighting					I
						modifications including fire-life-safety (exit signs). This project is necessary due to court closures at					I
			Imperial County			Juvenile Court (13-B2), Juvenile Jail (13-B1), and Calexico (13-C1) site locations.					l
36	FM-0050792	Imperial	Courthouse	13-A1	2		Ś	99,231	\$	99,231	100.00
		,				Plumbing - Sump pumps (system failure) - Remove and replace two (2) failed 2HP 300GPM submersible		, -	,	, -	
						pumps with 4" discharge, two (2) new check valves, two (2) 4" gate valves, two (2) contactors, two (2)					l
			Bakersfield Superior			disconnect boxes, three (3) floats and one (1) relay programmer. Sump pump well is overflowing,					l
37	FM-0050558	Kern	Court	15-A1	1	allowing sewage inside the building.	\$	32,979	\$	20,658	62.64
			Bakersfield Juvenile			Fire Sprinklers - System failed certification - Remove and replace one (1) jockey pump, fifty (50)				·	
38	FM-0050216	Kern	Center	15-C1	2	sprinkler heads, miscellaneous escutcheons and pipe bracing in several areas.	\$	14,863	\$	9,923	66.76
			Bakersfield Juvenile			Plumbing - Replace 4" DC backflow prevention device. Currently, this device does not pass the annual					
39	FM-0050609	Kern	Center	15-C1	2	regulator compliance and must be replaced for health and safety reasons.	\$	4,607	\$	4,607	100.00
						Plumbing - Replace backflow to the irrigation system. Currently, the backflow device is beyond life					1
			Bakersfield Juvenile			expectancy and will no longer pass the annual test. This is a compliance issue and must be completed.					l
40	FM-0050642	Kern	Center	15-C1	2		\$	4,607	\$	4,607	100.00
						Grounds - Raised Sidewalk - Remove and replace approximately 120 SF of raised concrete sidewalk in					l
						two areas of the Court's grounds. Work will include removal of several tree roots and re-grading the					l
			Bakersfield Juvenile			soil prior to pouring the new concrete. Work is needed to alleviate tripping hazard caused by lifting					l
41	FM-0050671	Kern	Center	15-C1	2	sidewalk.	\$	3,020	\$	3,020	100.00
						Grounds - Remove raised concrete walkways, level ground, and replace concrete. Currently, the roots					İ
	 4 00-03-		Bakersfield Juvenile		_	of trees have raised parts of the concrete walkways causing tripping hazards to the pedestrians walking	۱,		_	0.0==	405.5
42	FM-0050672	Kern	Center	15-C1	2	on the path.	\$	3,020	\$	3,020	100.00
						Electrical - Remove ten (10) existing high pressure sodium exterior lighting fixtures around perimeter of					İ
						building and replace with induction lighting with motion sensors. This work will reduce lighting costs					İ
43	ENA 0050000	Kin e -	Assemble Court	16.61	_	and increase lighting efficiency and security. The current fixtures are failing and are at the end of their	۲ ا	7.000	<u> </u>	4 500	F0.01
43	FM-0050828	Kings	Avenal Court	16-C1	1 2	lifecycles.	Ş	7,900	Þ	4,583	58.01

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE		FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
						Holding Cell - Replace two (2) failed lighting fixtures and one (1) non-compliant lighting fixture with				
44	FM-0050673	Lake	South Civic Center	17-B1	2	three (3) compliant LED lighting fixtures.	\$ 2,	770	\$ 2,770	100.00
4.5	EN 4 0050044		San Fernando	10.464		Electrical - Replace electrical backup generator (275KW) - Citation from SCAQMD to replace generator			4.50.556	02.44
45	FM-0050841	Los Angeles	Courthouse	19-AC1	2	because of pollution; generator cannot be retrofitted.	\$ 203,4	100	\$ 169,656	83.41
			C			Fire Protection - Replace transfer fuel pump for the fire pumps on the 13th floor. Currently, the seal is				
16	FM-0050582	Los Angolos	Compton	19-AG1	,	bad causing the fuel to leak out of the pump. This is a safety issue that must be addressed quickly.	6	-00	ć 2.500	100.00
40	FIVI-0050582	Los Angeles	Courthouse	19-AG1		Interior Finishes Waiting room costs 750/ of costs (42 of the 56) in the Department 261 waiting room	\$ Z _j .	580	\$ 2,580	100.00
						Interior Finishes - Waiting room seats - 75% of seats (42 of the 56) in the Department 261 waiting room				
						are broken and need to be removed and replaced. This results in many court visitors not having any				
						place to sit and requiring them to sit outside the waiting room. This causes them many times to not hear their name called when it is time for them to address their court issues. Due to smaller courts				
			Compton			being closed in the area, this room will get busier making it necessary to replace these seats.				
17	FM-0050624	Los Angeles	Courthouse	19-AG1	,	being closed in the area, this room will get busier making it necessary to replace these seats.	¢ 24	571	\$ 24,571	100.00
47	1101-0030024	LOS Aligeles	Courtilouse	13-AG1		Electrical - Replace the fan belts, 100-amp breaker, and heater blocks, and change out the oil and	<i>Ş</i> 24,	3/1	۶ 24,571	100.00
						coolant for the standby generator. Currently, the generator would not run if there were a power				
			Compton			outage, which would leave the courthouse with no lighting in the public parking lot causing a safety				
18	FM-0050625	Los Angeles	Courthouse	19-AG1	2	issue.	\$ 1	995	\$ 4,995	100.00
1	1101 0030023	LO3 Aligeies	Compton	13 AGI		Fire Protection - Rebuild defective fire pump #1 and replace four (4) 8D batteries. Work is needed to	7 7,	,,,,	7 -,,,,,,	100.00
49	FM-0050655	Los Angeles	Courthouse	19-AG1	2	pass level 4 fire sprinkler inspection and maintain building occupancy.	\$ 5.	060	\$ 5,060	100.00
- 13	1101 0030033	LOSTAIGEICS	Courtifouse	13 7.01		Plumbing - Replace cracked copper pipe above the 4th floor men's restroom; replace ceiling tile in	, J	300	3,000	100.00
						multiple areas on the 3rd floor; and dry carpet in Room 316A and hallways. This work was completed				
						on an emergency P1 due to failed parts. Work was performed to ensure the areas affected were				
			Compton			secured and returned to normal service to ensure safety for those affected.				
50	FM-0050714	Los Angeles	Courthouse	19-AG1	1	secured and returned to normal service to ensure surety for those unrestear	\$ 32,	550	\$ 21,525	66.13
	66667_1	200780.00			-	Plumbing - Replace a 10-foot section of 2-inch cast iron pipe containing a 7-foot crack. Existing pipe	,		y ==,e=e	00:20
						encased in lath and plaster wall spanning from the 8th to the 7th floor. Upon completion, restore 68 SF				
			Compton			of damaged drywall and conduct environmental testing before/after to restore operation and safe				
51	FM-0050715	Los Angeles	Courthouse	19-AG1	1	building conditions.	\$ 35,	000	\$ 23,146	66.13
		0 - 1 - 2		†	 	Plumbing - Isolation valve - Open up the wall (approximately 18x18 inches) to access the leaking valve.	. 33,			
						Remove and replace isolation valve. The 2" isolation water valve is leaking inside the wall of the				
			Compton			women's restroom. The water leak has gone down to the 4th floor Department 3 judge's chambers.				
52	FM-0050716	Los Angeles	Courthouse	19-AG1	1	The water has damaged 10 SF of ceiling.	\$ 4,	509	\$ 4,509	100.00
						Plumbing - Storm drain line - Replace 50 feet of 4-inch cast iron, 20 feet of 3-inch cast iron and six (6)			•	
						cast iron fittings. Currently, there are storm drain pipes that are leaking in the judges' parking garage.				
			Compton			The leaking water is dripping onto the judges as they exit their parked cars.				
53	FM-0050717	Los Angeles	Courthouse	19-AG1	2		\$ 3,	142	\$ 3,142	100.00

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE		PRELIMINARY ESTIMATE		FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
E4	FM-0050783	Los Angolos	Compton Courthouse	19-AG1	2	Fire Protection - Remove deficient materials as required per the annual fire alarm deficiency list dated 06/23/12. Work includes rebuild of the audio "time out" deficiency; the failed 14th floor water flow switch, which activates the 13th floor alarm; the failed 12th floor duct detector in room 1212; the 10th floor mechanical room smoke detector that is mounted incorrectly and not working; the 8th floor elevator smoke detector; and the basement and 4th floor failed fire alarm panel lights. Safety Issue. Must be corrected.	Ċ	10,935	٠	10,935	100.00
34	FIVI-0030763	Los Angeles	Compton	19-AU1	2	Fire Protection - Replace six (6) sections of 6"x10' schedule 40 fire sprinkler piping and three (3) sections of 6"x10' schedule 40 fire sprinkler piping that is corroded and leaking (total of replacement pipe approximately 90 feet). Replace approximately twenty (20) 6" couplings and four (4) pipe supports for the piping. Drain and refill the sprinkler system. Provide fire watch. Parts must be replaced to ensure proper system function, stop leaking and prevent further damage. Safety issue.	\$	10,955	Ş	10,955	100.00
55	FM-0050784	Los Angeles	Courthouse	19-AG1	2	Interior Finish - Abate server room floor - Perform ACM survey on tile floor; abate 96 SF of VCT tile flooring; perform ACM clearances (2); replace flooring; and put server room back in full operation. The dilapidated VCT flooring was noticed during a site walk with the FPE. Due to the tiles being loose, broken and displaced, an ACM survey was requested. The adhesive used in securing the tiles as well as materials used in the production of this era VCT have been known to contain ACM's. This work was performed as a P1 emergency due to the health and safety of employees working within this area.	\$	14,642	\$	14,642	100.00
		Los Angeles Los Angeles	Courthouse Bellflower Courthouse	19-AK1	2	Security - Need to install a (N/O contact) switch on each balcony door and run wires to the sheriff's console controller to monitor if any doors on floors 2-4 are opened by anyone from the inside and give deputies the opportunity to investigate. Currently, the doors to the exterior balconies are not monitored by an electronic alarm and are located above the alley in back of the courthouse. The public can enter or bring something in without the deputies knowing the door was even opened.	\$	23,055 3,726		19,604 3,726	85.03 100.00
		Los Angeles	Bellflower Courthouse	19-AL1	1	Security - Sallyport gate - Replace twenty (20) flat vertical slats with bolts on the Sallyport gate. Gate was hit by a sheriff's bus and the gate is non-operational. Reimbursement by the County will be requested.	\$	4,149		3,234	77.94
59	FM-0051109	Los Angeles	Bellflower Courthouse	19-AL1	2	Plumbing - Backflow preventer - Remove and replace failed 4" domestic backflow device. Device is leaking constantly and is beyond repair. Repairs required by code. Exterior Shell - Failing retaining wall - Geo - Technical engineering and architectural design to stabilize	\$	6,100	\$	4,754	77.94
60	FM-0047530	Los Angeles	Downey Courthouse	19-AM1	2	and shore up the failing retaining walls at the sallyport which have been degraded due to original design. Fire Protection - Remove and replace four (4) leaky OS&Y valves from the pre-action fire system and one (1) failed 6" PIV stainless (nuts and bolts). Currently the packing, packing glands and bolts are leaking and must be replaced in order to ensure the pre-action fire system functions at its original	\$	44,987	\$	44,987	100.00
61	FM-0050119	Los Angeles	Downey Courthouse	19-AM1	2	design functionality and to prevent any further damage to this system. Valve must be replaced since it is not setting and is unable to close.	\$	21,483	\$	17,981	83.70

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
						Electrical - Replace old (dim), deficient lighting with new energy-efficient LED lighting fixtures. Current lighting does not provide sufficient lighting for security and safety, which could cause injury to the			
ϵ	52 FM-0050583	Los Angeles	Downey Courthouse	19-AM1	2	public and staff.	\$ 3,630	\$ 3,038	83.70
						Grounds - Install twelve (12) battery-operated controllers including adapters in each irrigation valve on			
						the south elevation of the building. Currently, the power wiring has been removed and without power			
						the sprinkler timer is unable to operate the sprinkler control valves.			
6	3 FM-0050644	Los Angeles	Downey Courthouse	19-AM1	2		\$ 3,358	\$ 3,358	100.00
						Parking Lot - Replace damaged loop detectors; install new safety photo eye assembly; adjust timer to			
						Court's requested time delay; align door; lubricate all points of friction; cut new lines in the ground; run			
						all new loop wire for the safety and exit loops; install a new safety edge with wireless. Most of this			
						work was completed during the P1 emergency due to the importance of the judges' gate working			
6	64 FM-0050674	Los Angeles	Downey Courthouse	19-AM1	1	properly.	\$ 6,968	\$ 6,968	100.00
						Electrical - Safety lighting - Remove and replace the non-operational strobe lights on both the east and			
						west sallyport rolling grille doors; need installation of two (2) new strobe lights on west rolling grille			
						door. Work includes the installation of a new TLS strobe card in operator and a TLS card to turn on			
						strobe when grille is in motion. Currently, strobe lights and interlock for the sallyport doors are not			
				40 444	_	working with control panel, which causes a safety problem.		2016	00.70
<u> </u>	55 FM-0050675	Los Angeles	Downey Courthouse	19-AM1		English and English and the Company of the London Company of the C	\$ 4,714	\$ 3,946	83.70
						Furniture and Equipment - JA workstation - Remove and replace the existing built in JA workstation in			
						Department 6 to be more ergonomically correct. Consistent complaints about personal injuries have			
						been documented with the existing layout throughout the courthouse and there is a current medical			
	66 FM-0050689	Los Angolos	Downey Courthouse	10 0041	2	leave in Department 6 at this time. Replacement of the workstation will match the existing finishes in	\$ 9,500	\$ 9,500	100.00
F-6	10 FIVI-0030069	Los Angeles	Downey Courtilouse	19-AIVI1		the courtroom. Electrical - Replace batteries and battery charger to the diesel generator. Currently, the battery charger		3 9,500	100.00
						will not charge or maintain a charge in the emergency diesel batteries due to the age of the			
						equipment. This work must be done because of the safety issue it poses during the loss of power and			
6	57 FM-0050753	Los Angeles	Downey Courthouse	19-AM1	2	lights.	\$ 2,921	\$ 2,921	100.00
		200711180100	Downey Courtilouse	13 / NVII		Fire Protection - Non-compliant sprinkler heads - Remove and replace twenty-seven (27) non-	2,321	2,321	100.00
						compliant sprinkler heads and miscellaneous escutcheons. Heads found to be non-compliant due to			
						leaks or paint. Replace defects in fire sprinkler system found during Level IV PM inspection. Work is			
6	68 FM-0050843	Los Angeles	Downey Courthouse	19-AM1	2	needed to obtain sign-off approval of fire sprinkler system.	\$ 18,860	\$ 18,860	100.00
			,			HVAC - Brush the condenser tubes on chiller #1. Currently, chiller #1 is experiencing high condenser	2,355		
						approach temperatures; this is an indication that the tubes need to be brushed. If this is not addressed			
			Beverly Hills			the tubes could scale up, decreasing performance further and possibly leading to additional repairs.			
ϵ	69 FM-0050719	Los Angeles	Courthouse	19-AQ1	2		\$ 4,991	\$ 4,991	100.00
			Beverly Hills			HVAC - Brush condenser tubes on chiller #1. Work is needed to correct high condenser approach			
7	0 FM-0050754	Los Angeles	Courthouse	19-AQ1	2	temperature and avert possible chiller failure.	\$ 4,991	\$ 3,969	79.52
			Beverly Hills			Elevator - Replace failed exciter motor on custody elevator #3. Work is needed to prevent frequent			
7	'1 FM-0050755	Los Angeles	Courthouse	19-AQ1	2	breakdowns, which creates security issues with in custody handling.	\$ 8,990	\$ 8,990	100.00

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						HVAC - Refrigerant leak detector system - Remove and replace the failed refrigerant leak detection				
	FN 4 0050000		Beverly Hills	10.404	_	system. Scope of work includes permits, a new control panel, sensors, emergency stop, and	,	F.C. 220	44.74	70.53
/ /	PM-0050803	Los Angeles	Courthouse	19-AQ1		horn/strobe devices on all access doors of the chiller room.	\$	56,229	\$ 44,713	79.52
			Most Los Angolos			HVAC - Leak check the entire unit and seal off all leaks on circuit and B on the chiller. Currently, the				
72	B FM-0050676	Los Angolos	West Los Angeles	19-AR1	,	chiller did not pass the annual PM due to refrigerant leaks found on both chillers. This is a safety and code compliance issue.	ċ	1 261	\$ 4,264	100.00
/3	FIVI-0030676	Los Angeles	Courthouse	19-AK1		Fire Protection - Replace malfunctioning ACM boards, zone cards/voice modules causing the fire panel	Ş	4,264	\$ 4,204	100.00
						to have many trouble calls and alarms. Siemens came in during the early morning hours (4:00 AM to				
						7:30 AM) to not disrupt court proceedings during regular hours. This work was necessary to bring the				
74	FM-0050584	Los Angeles	Airport Courthouse	19-AU1	2	fire panel up back to service and ensure safety.	\$	9,697	\$ 9,697	100.00
					_	Security - Replace failed spring and motor for secure parking gate. Required to secure the failed	т		7 0,000	
75	FM-0050720	Los Angeles	Airport Courthouse	19-AU1	1	parking gate to the employee parking area.	\$	11,170	\$ 8,620	77.17
		J	'			Interior Finishes - Replace defective door lock materials, including magnetic latch, wiring, strike,	,	•	,	
						mortise key and power supply to side entrance doors. Work is needed to enable doors to lock and				
76	FM-0050721	Los Angeles	Airport Courthouse	19-AU1	2	provide building security.	\$	5,220	\$ 5,220	100.00
						Interior Finish - Grind chipped and irregular floor and apply elastomeric filler to recessed areas to bring				
						floor to flush condition. Work is needed to prevent possible tripping hazard and maintain clean floor				
77	FM-0050722	Los Angeles	Airport Courthouse	19-AU1	2	surface.	\$	8,810	\$ 8,810	100.00
						Elevator - In-custody elevator, vibration - Remove and replace degraded brake pads and additional				
78	FM-0050821	Los Angeles	Airport Courthouse	19-AU1	1	counter weights. Elevator is not operating as required.	\$	21,140	\$ 21,140	100.00
						HVAC - Rebuild cooling towers #1 and #2 - Replace failed drift eliminators; replace vibration switch				
						and wire into control sequence; replace bearing grease lines and fittings; replace worn fan shaft;				
		l				bearings, bushing and pulleys; and commission cooling towers to run. Work is needed to maintain				
79	FM-0051093	Los Angeles	Airport Courthouse	19-AU1	2	required building temperatures.	\$	34,020	\$ 26,253	77.17
			Maria Na			Fire Protection - Cap existing 6-inch leaky main fire line and re-route to avoid disturbing domestic				
0.0	N F		Van Nuys	10 4 1/1	_	water and gas lines in the same location. Currently, water is leaking into the basement due to an	<u></u>	F2 F22	 c	00.74
80	FM-0050577	Los Angeles	Courthouse East	19-AX1	1	underground leak on the main fire line. Plumbing - Domestic and irrigation backflow devices - Excavate and remove the defective 6"	Ş	52,533	\$ 47,143	89.74
						underground domestic backflow device, backfill and compact vacated trench and replace with a new				
						aboveground device. Replace the leaking diaphragm on the existing 2" irrigation backflow. City				
						required inspection of both devices and found the 6" to be non-compliant (underground location no				
			Van Nuys			longer allowed) and the 2" irrigation backflow had a defective diaphragm.				
81	FM-0050691	Los Angeles	Courthouse East	19-AX1	2		\$	21,000	\$ 18,845	89.74
	1	Ŭ T				Fire-Life-Safety - Fire alarm enunciators - Supply and install twenty-four (24) non-functional fire alarm		, -	, , , , ,	†
			Van Nuys			speakers/enunciators. The speakers were found to be defective during a system test. Work is required				
82	FM-0050610	Los Angeles	Courthouse West	19-AX2	2	per local fire codes.	\$	2,765	\$ 2,765	100.00
						Security - Replace damaged panic device on front door that is not allowing the front doors of the		-		
			Van Nuys			courthouse to be locked and secured overnight. This work was completed on a P1 emergency due to				
83	FM-0050662	Los Angeles	Courthouse West	19-AX2	1	the safety and security issues it posed.	\$	5,619	\$ 4,522	80.48

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					Plumbing - Water damage - Flood mediation work over approximately 800 SF. Scope of work included grey water extraction; removing and resetting 283 LF of vinyl cove base; removing and resetting 750 SF				
					of carpet tile; antimicrobial spraying; removing and replacing approximately 200 SF of drywall;				
		Van Nuys			removing and re-applying vinyl wall covering; and cleaning 1,500 SF of carpet and all hard surfaces				
84 FM-0050810	D Los Angeles	Courthouse West	19-AX2	1	within the work area.	\$	16,000	\$ 12,87	7 80.48
					HVAC - Blower motor - Remove and replace one (1) failed blower motor and associated pulleys and				
		Van Nuys			belt on the basement Air Handler Unit. This work was completed as a P1 emergency due to the unit not				
85 FM-0050815	5 Los Angeles	Courthouse West	19-AX2	1	cooling because of a grounded blower motor that would not turn the fan wheel.	\$	4,559	\$ 3,66	9 80.48
					Fire Protection - Replace 10 ft of cracked fire sprinkler drainpipe and two (2) tamper switches that will				
06 514 005000		Van Nuys	40.47/2		not reset. Currently, the fire sprinkler drain pipe has water leaks and the tamper switches are causing	,	4.54.4		2 00 40
86 FM-0050829	9 Los Angeles	Courthouse West	19-AX2		trouble alarms at the fire panel.	\$	4,614	\$ 3,71	3 80.48
87 FM-0051086	6 Los Angolos	Van Nuys Courthouse West	19-AX2	,	HVAC - Blower Motor - Remove and replace non-functioning blower motor to air handler unit #8 due	خ	4,286	\$ 3,44	9 80.48
87 FIVI-0031080	6 Los Angeles	Courtilouse west	19-AAZ		to the damaged windings. HVAC - Chiller - Remove and replace failed oil pressure regulator and oil gauge on chiller #1. Work is	Ş	4,200	Ş 5,44	9 80.48
		Van Nuys			needed to prevent the chiller from tripping off and to maintain required courthouse temperatures.				
88 FM-0051110	C Los Angeles	Courthouse West	19-AX2	2	included to prevent the chiller from tripping on and to maintain required courthouse temperatures.	Ś	3,355	\$ 2,70	0 80.48
	200780.00	Chatsworth		_	Plumbing - Remove tiles and drywall to access and replace two (2) leaking shower valves. Currently, the		2,222		90110
89 FM-0050598	8 Los Angeles	Courthouse	19-AY1	2	water is coming in through the wall causing a health and safety issue.	\$	4,814	\$ 4,81	4 100.00
					Electrical - File storage lighting - Supply and install four (4) additional overhead fluorescent lights,				
					associated conduits and bracing in the file storage room. Due to cases from Stanley Mosk, Alhambra,				
					Burbank, Glendale, Antelope Valley, Santa Monica, Beverly Hills, Malibu and Van Nuys, Limited Civil				
		Chatsworth			Collection Cases will be housed in this area, which requires additional lighting to cover the extra square				
90 FM-0050613	1 Los Angeles	Courthouse	19-AY1	2	footage needed.	\$	1,900	\$ 1,90	0 100.00
					HVAC - Chiller oil pump - Remove and replace defective oil pump on chiller #1. Scope of work includes				
					cutting and re-welding the pump support brackets; recovery and storage of 534 lbs of refrigerant;				
					recovery and storage of oil from the oil sump; re-piping the new chiller oil pump and oil return lines;				
		Ch atauranth			replacing a leaking valve and "O" ring found during the leak test; recharging the chiller with stored				
91 FM-0050690) los Angolos	Chatsworth	10 471	,	refrigerant; and re-commissioning the chiller. Work is needed to maintain required courthouse	ے ا	4F 121	27.02	02 90
91 FIVI-0050690	D Los Angeles	Courthouse	19-AY1	1	temperatures. HVAC - Chillers #1 and #2 - Break down chillers #1 and #2 to clear buildup from the condenser tubes.	\$	45,131	\$ 37,82	83.80
		Chatsworth			Work is needed to maintain optimal building HVAC performance and cost efficiency.				
92 FM-0050723	3 Los Angeles	Courthouse	19-AY1	2	work is needed to maintain optimal building rivae performance and cost emciency.	s	4,990	\$ 4,99	0 100.00
521111 3033723		Michael D.			Fire Protection - Replace defective fire fly assembly on roll down fire door. Work is needed to obtain		.,,,,,	1,55	100.00
		Antonovich			fire inspection approval/certification.				
		Antelope Valley							
93 FM-0050694	4 Los Angeles	Courthouse	19-AZ1	2		\$	6,600	\$ 6,60	0 100.00

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			Michael D.			Fire Protection - Remove and rebuild defective fire door motor. Work is needed for public safety and to					
			Antonovich			pass annual fire door test.					
04 EF	M-0050695	Los Angeles	Antelope Valley Courthouse	19-AZ1	,		خ	5,950	ڔ	5,950	100.00
9411	101-0030093	LOS Aligeles	Michael D.	13-AZ1		Interior finish - Prep and refinish with Petra product approximately 145 SF of peeling paint area in	٧	3,930	۲	3,930	100.00
			Antonovich			holding cells 40 and 41. Work includes grinding, dust control and several applications. Work is needed					
			Antelope Valley			to prevent health hazards and to comply with health inspector citation.					
95 FI	M-0050724	Los Angeles	Courthouse	19-AZ1	2	μ,	\$	5,560	\$	5,560	100.00
			Michael D.			HVAC - Cooling Tower - Install approximately 1,500 SF of bird netting above cooling tower yard and				·	
			Antonovich			remove excessive bird droppings, which are damaging the equipment and are a health hazard to					
			Antelope Valley			service technicians.					
96 FN	M-0050832	Los Angeles	Courthouse	19-AZ1	2		\$	2,631	\$	1,880	71.44
			Michael D.			Fire-Life-Safety - Refrigerant monitoring panel - Remove and replace non-functioning refrigerant					
			Antonovich			monitoring panel. Currently, the existing system has failed and this puts the site personnel and					
			Antelope Valley			emergency responders to the facility at great risk.					
97 FN	M-0051114	Los Angeles	Courthouse	19-AZ1	2		\$	56,097	\$	40,076	71.44
			Inglewood			Electrical - Replace electrical backup generator (350KW) - Citation from SCAQMD to replace generator					
98 FN	M-0020376	Los Angeles	Courthouse	19-F1	2	because of pollution; generator cannot be retrofitted.	\$	280,000	\$	208,768	74.56
17 00	M-0050569	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC - Chiller pump - Remove chiller pump #2 from the chiller housing and rebuild; reinstall rebuilt chiller pump; and return the chiller to service. Scope of work will include system programming in the BAS. Currently, only one chilled water pump is functioning and if it fails the building will be left with no chilled water air conditioning.	Ś	4,940	Ś	3,683	74.56
						Electrical - Install new, dedicated 20-amp circuit in the main entrance and install two (2) new concealed	<u>'</u>	,	Ė	,	
						floor dual receptacles. Due to court closures, additional weapons screening equipment will be					
			Inglewood			installed. Installation of the new, dedicated 20-amp circuit will support the new security equipment.					
100 FN	M-0050677	Los Angeles	Courthouse	19-F1	2		\$	3,314	\$	2,471	74.56
						Parking Lot - Rebuild barrel, replace broken springs, and re-secure curtain to barrel of the east sallyport					
			Inglewood			roll-up gate. An alternate exit is being used at this time and a sheriff deputy is posted during business	. .		1.		
101 FN	M-0050725	Los Angeles	Courthouse	19-F1	1	hours due to security concerns.	\$	8,753	\$	8,753	100.00
400	NA 0050656		Burbank	40.04	_	Exterior Finish - Sallyport gate - Remove and replace high voltage wiring, low voltage wiring, and	,	-	,	 -	400.05
102 FN	M-0050626	Los Angeles	Courthouse	19-G1	2		\$	5,284	Ş	5,284	100.00
			Dumb code			HVAC - Air handler - Deliver and install two (2) portable units in the DA's office; replace VAV boxes; and					
103 5	NA ODEOGOG	Los Angolos	Burbank	10.01		service the coils on the AHU. This work was completed on a P1 emergency to keep the courthouse	۲	7 002	ے	7 002	100.00
TO2 FI	M-0050696	Los Angeles	Courthouse	19-G1	 	open. HVAC Overhaul two (2) failing Variable Fraguency Drives; the two units are functioning but	\$	7,983	٦	7,983	100.00
			Burbank			HVAC - Overhaul two (2) failing Variable Frequency Drives; the two units are functioning, but insufficiently. This is necessary to maintain proper temperature in the court building. This overhaul will					
104 5	M-0050697	Los Angeles	Courthouse	19-G1	,	prevent the units from failing entirely and requiring replacement.	¢	12,462	خ	12,462	100.00

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE		PRELIMINARY ESTIMATE	VTIIIQAD	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
					HVAC - Replace two (2) failed Variable Frequency Drive air handling systems and one (1) failed 5-ton					
105 FM-0050698	Los Angeles	Burbank Courthouse	19-G1	2	condensing unit. This equipment is required to provide proper temperature in the courthouse.	¢	13,530	ς .	13,530	100.00
103 110 -0030038	LO3 Aligeles	Courtifouse	15-01		HVAC - Air handler - Isolate the location of the refrigerant leak and correct, provide and install up to	7	13,330	7	13,330	100.00
					100 lbs of refrigerant for the refrigerant circuit of the main air handler; leak check the refrigerant					
		Glendale			circuit. HVAC system was found to be low on refrigerant after responding to a "too hot in the building"					
106 FM-0050699	Los Angeles	Courthouse	19-H1	2	call.	\$	4,977	\$	4,977	100.00
					HVAC - In-line air dryer - Remove and replace one (1) defective in-line air dryer and three (3) oil filters		·		•	
		Alhambra			within the pneumatic system. Work is needed to maintain proper control of HVAC system.					
107 FM-0050700	Los Angeles	Courthouse	19-11	2		\$	4,860	\$	4,860	100.00
		Alhambra			Plumbing - Holding cell plumbing fixtures - Remove and replace the broken porcelain plumbing fixtures					
108 FM-0050726	Los Angeles	Courthouse	19-11	2	with new institutional-compliant stainless steel fixtures.	\$	8,130	\$	8,130	100.00
					Elevators - Replace leaky parts on elevators #1-5 traction machines. Secure all old controllers, label,					
		Alhambra			and return to service. Work is needed to prevent breakdown of elevators and loss of required vehicle					
109 FM-0050793	Los Angeles	Courthouse	19-I1	2	transportation in building.	\$	11,033	\$	11,033	100.00
		Pasadena		_	HVAC - Boiler #2 - Repack upper section of refractory and install new flame rod. Work is needed to			١.		
110 FM-0050612	Los Angeles	Courthouse	19-J1	2	restore boiler to operation and provide required building heat.	\$	4,910	\$	4,910	100.00
					Interior Finishes - Courtroom doors - Remove and replace the failed door closer with new offset arm					
111 514 0050730	l as America	Pasadena	10.11	١,	closer; adjustment to the existing panic bars needed as well. This work was required due to the door	ے ا	2 242	ا ر	2 242	100.00
111 FM-0050728	Los Angeles	Courthouse	19-J1		Islamming shut and causing a disruption to the court.	\$	2,313	\$	2,313	100.00
					Electrical - Install a receptacle for new weapons screening equipment at an entrance door; extend					
					electrical to another exterior door for card reader and magnet lock; relocate a card reader on the exterior front entrance; and exchange locking mechanism between two (2) exterior entrance doors.					
		Pasadena			This installation will support the move of the public entrance and weapon screening due to the					
112 FM-0050757	Los Angeles	Courthouse	19-J1	2	Prestructure of the UD hub.	\$	4,393	Ś	4,393	100.00
112 1111 0030737	2007 (1186163	Pasadena	13 01		Fire protection - Replace failed fuel tank monitoring alarm system. Monitoring system is required by	<u> </u>	.,555	 	.,555	100.00
113 FM-0050770	Los Angeles	Courthouse	19-J1	2	code.	\$	21,525	\$	21,525	100.00
	J				Interior Finishes - Remove and replace approximately 4'x5' portions of damaged ceiling at stairwell #4		•		•	
					(8th floor level); scrape paint off that is peeling, cracked and deteriorated on both walls and ceiling;					
					patch and repaint. Ceilings and walls have holes from pre-existing leaks during LA ISD management					
					period. Ceiling plaster is now falling off. The height of the ceiling is approximately 30 feet and will need					
		Stanley Mosk			a mechanical lift and/or scaffolds to reach and work in the area safely.					
114 FM-0050570	Los Angeles	Courthouse	19-K1	2	2	\$	4,893	\$	4,893	100.00
					Interior Finishes - Patch walls, repair holes, and touch up paint on the ceiling and walls of stairwell #5					
					(8th floor level). Ceilings and walls have holes from pre-existing leaks during LA ISD management					
		Stanley Mosk			period. Ceiling plaster is now falling off. The ceiling height of this work is approximately 30 feet and will			1.		
115 FM-0050585	Los Angeles	Courthouse	19-K1	2	require a mechanical lift and/or scaffolding.	\$	4,893	\$	4,893	100.00

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY	MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
		Stanley Mosk			Plumbing - Replace an approximately 20-foot section of leaky 1/2-inch domestic hot water pipe located above the ceiling. Work is needed to prevent damage to building materials and possible unhealthy				
116 FM-0050627	Los Angeles	Courthouse	19-K1	2	moisture conditions.	\$ 4,600	Ś	4,600	100.00
110 1111 0030027	2007111,60103		TO KI	_	Grounds/Safety - Install a new sprinkler system and failed timer along First Street. Currently, the sprinkler system in this area does not work properly. The plants and foliage in this area are dying and the sprinkler system is also used as a deterrent to keep the homeless from camping in this area. This	, ,,,,,,,	Ψ	1,000	100.00
	_	Stanley Mosk			planter is adjacent to the entrance of the building and it draws from the dignity of the Court.				
117 FM-0050628	Los Angeles	Courthouse	19-K1	2		\$ 4,663	\$	4,663	100.00
440 514 0050702	l	Stanley Mosk	40.144		HVAC - Replace defective compressor in rooftop package unit. Work is needed to maintain required	6 040		6.622	07.06
118 FM-0050702	Los Angeles	Courthouse	19-K1	1	building temperature.	\$ 6,810	\$	6,623	97.26
		Stanley Mosk			Elevators - Remove and rebuild one (1) elevator generator from elevator #8. Currently, elevator #8 is offline due to a failed generator, which limits the lift capacity of the courthouse. Work needs to be				
119 FM-0050703	Los Angeles	Courthouse	19-K1	2	performed to ensure elevator functions properly and safely.	\$ 14,944	. Ś	14,944	100.00
		Stanley Mosk			Security - Please install unicam locks on the door(s) of 105K and 625. The unicams should be consistent with the other unicams in the building. There have been thefts within these areas and the public has unrestricted access. This work should be done as a security P2 to prevent further incidents from				
120 FM-0050758	Los Angeles	Courthouse	19-K1	2	occurring.	\$ 1,500	\$	1,500	100.00
		Stanley Mosk			Elevator - Remove old door board and install new door board for elevator #1. Due to the board being				
121 FM-0050759	Los Angeles	Courthouse	19-K1	2	damaged by the water in the elevator pit, the elevator was taken out of service.	\$ 3,408	\$	3,408	100.00
		Stanley Mosk			HVAC - Replace blower motor for AHU# 5. Work required to maintain sufficient cooling for building.				
122 FM-0051107	Los Angeles	Courthouse	19-K1	1		\$ 11,000) \$	10,699	97.26
400 514 0050505		Clara Shortridge Foltz Criminal	10.14		Plumbing - Cut two (2) holes in the 1st floor women's public restroom wall to access a plumbing leak. Replace the leaky section of the domestic water pipe (work to be done from cafeteria side of wall). Patch and paint wall where holes were cut. Work is needed to stop the water leak, which is causing	.			60.70
123 FM-0050586	Los Angeles	Justice Center	19-L1		possible wall material damage and a health hazard. Plumbing - Build containment on the 4th floor to remove 2" cast iron fitting that are leaking from the	\$ 6,650	\$	4,575	68.79
		Clara Shortridge Foltz Criminal			5th floor restroom. This work was completed to ensure there was no further damage to the area and to				
124 FM-0050645	Los Angeles	Justice Center	19-L1	2	ensure safety to the courthouse.	\$ 2,724	. Ś	2,724	100.00
	- Communication of the Communi	Clara Shortridge Foltz Criminal			Plumbing - Black water flood - Clear clogged sewer line, which caused water to back up and flood a portion of the building. Scope of work includes cleanup and containment of sewer water (black water), performing necessary environmental testing and replace any water-damaged building materials. Work is necessary to maintain healthy and safe court operations.				
125 FM-0050712	Los Angeles	Justice Center	19-L1	1		\$ 20,000	\$	13,758	68.79
		Clara Shortridge			Plumbing - Flood on floors 2-5 - Replace broken restroom valve causing major leak, cleanup and				
426514 225212		Foltz Criminal	10.11	_	containment of flood water, perform necessary environmental testing and replace water damaged	, and an an an an an an an an an an an an an		20.000	66.75
126 FM-0050713	Los Angeles	Justice Center	19-L1	1	materials. Work is necessary to maintain healthy and safe court operations.	\$ 39,000) \$	26,828	68.79
127 FM-0050760	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Roof - Penthouse Roof - Remove and replace 4,400 SF of built-up roof, 270 LF of new coping metal, 4,400 SF of 2 1/2" rigid insulation at the roof deck and associated material lifts and haul away.	\$ 115,000	\$	79,109	68.79

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
			Clara Shortridge Foltz Criminal			Plumbing - Remove and replace leaking water hammer device. Install containment area and mitigate			
128	FM-0050822	Los Angeles	Justice Center	19-L1	1	water damaged materials. Work is needed to stop water damage to building materials and to maintain occupancy of this area.	\$ 17,170	\$ 11,811	68.79
			Clara Shortridge			Plumbing - Remove, renovate and reinstall six (6) 2" leaking steam traps from the piping system, clear	,	,	
			Foltz Criminal			blockage from the three (3) Armstrong condensate pumps. Water leaking from the ceiling.			
129	FM-0051103	Los Angeles	Justice Center	19-L1	1		\$ 79,223	\$ 54,498	68.79
			Clara Shortridge Foltz Criminal			Plumbing - Flood - 7th floor men's public restroom urinal overflowed and flooded the restroom floor; water percolated through the floor down to the men's employee restroom located on the 6th floor, creating ceiling damage measuring approximately 3'x3' of hard lid ceiling materials. The drain line has to be unclogged down to approximately 150 feet of drain line and trapped water from restroom floor has to be extracted (restroom floor has no floor drain). Scope of work includes isolating and containing the 6th floor 6'x4' ante room and 10'x12' main men's employee restroom and treating as an ACM environment. ACM test has to be conducted from the air and ceiling prior to replacement and restoration of damaged ceiling materials.			
130	FM-0051104	Los Angeles	Justice Center	19-L1	1		\$ 19,160	\$ 13,180	68.79
			Clara Shortridge Foltz Criminal			Plumbing - Flushometer located in the 5th floor men's employees restroom leaked overnight and leaked into the 4th floor and 3rd floor Department 38, damaging 120 SF of attic space insulation, 80 SF of Department 38 ceiling plaster, and soaking portions of the carpeted floor and a number of Court furniture pieces. ACM environment is present and remediation work is required to include ACM and air quality tests, drying and disinfecting, isolation of work areas by building 12'x9'x16' containment walls and a 6'x5'x8' decontamination room, and isolating the entire courtroom (approximately 400 SF). Water supply has to be isolated where new 2" ball valve will be installed in the water supply line and restore the water line to the building. Scaffolds are needed to reach the ceiling height during ceiling, light and diffuser work.			
131	FM-0051106	Los Angeles	Justice Center	19-L1	1		\$ 93,410	\$ 64,257	68.79
132	FM-0051125	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Electrical - Generators #1 and #2 - Remove and replace failed in-line diesel heater systems on generators #1 and #2. Generators are failing to start as necessary.	\$ 9,390	\$ 6,459	68.79
122	ENA OOEO924	Los Angeles	Hollywood	10.51	1	HVAC - Air handler unit #2, catastrophic failure - Remove and replace severely damaged system components; work includes the replacement of one (1) blower motor, two (2) fan wheel bores, one (1) shaft, one (1) motor actuator with bracket, one (1) double shaft 25 lb torque motor actuator, electronic actuator, two (2) inlet fans with 20-vane assemblies, bearing linkage kits, two (2) rod control arms, and one (1) supply fan motor. Work is needed to return unit to proper operation and needed building	¢ 02.250	¢ 75.024	01.00
133	FM-0050824	Los Angeles	Courthouse Metropolitan	19-S1	1	temperature control. Elevator - Rebuild elevator generator, which services all floors and is required to operate the building	\$ 83,350	\$ 75,924	91.09
134	FM-0050578	Los Angeles	Courthouse	19-T1	1	efficiently.	\$ 34,037	\$ 32,179	94.54
		Los Angeles	Metropolitan Courthouse	19-T1		Elevator - Replace brake coil for elevator #4. Currently, the brake coil for elevator #4 gets excessively hot causing the elevator not to level and creating a trip and fall hazard for personnel going in and out of the elevator.	\$ 4,792		
		0 3 -				15 (2) 2 (3) 2 (3) 2 (3)	.,.32	.,.32	

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE		PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF		FACILITY MODIFICATION PROGRAM SHARE % OF COST
						Plumbing - Cast iron drain line - Remove and replace a 5-foot section of 3" cast iron drain line, one (1) 3" "Y", one (1) P-trap, and several hose boots coming from the 4th floor sheriff's shower to main drain.					
			Metropolitan			This work also requires ACM testing and replacement of several ceiling tiles in the 3rd floor Court					
136	FM-0050705	Los Angeles	Courthouse	19-T1	2	reporter's office.	\$	2,687	\$	2,687	100.00
						DESIGN - Elevators, Escalators & Hoists - Design for modernization of thirteen (13) 41-year-old elevator					
						units - Work to include equipment, control, and electrical modernization, and ADA/fire code					
						compliance, ACM testing, and power and emergency generator requirements. Elevators are outdated					
						and parts are extremely difficult to locate when needed. In some cases parts must be custom made					
						increasing program costs. Current code requires that a percentage of the elevators must be connected					
127	TENA 0050046	l aa Ammalaa	Metropolitan	10 T1	,	to the emergency generator and must operate the elevators in full control.	۲.	CO 000	ć	FC 734	04.54
137	FM-0050846	Los Angeles	Courthouse	19-T1		HVAC - Chiller #2 - Chemical de-scaling of condenser tubes and recharge system with 375 lbs of R134A	\$	60,000	\$	56,724	94.54
			East Los Angeles			refrigerant for Chiller #2. Chiller is working below full capacity. Work is needed to maintain needed					
138	FM-0050823	Los Angeles	Courthouse	19-V1	1	building temperatures.	Ś	27,100	Ś	21,062	77.72
						HVAC - Replace the supply fan motor blower bearing. Currently, the supply fan blower motor bearing is	т		7	,	
			Pomona			going up and if it were to fail, there would not be HVAC for the entire 3rd floor of the courthouse.					
139	FM-0050730	Los Angeles	Courthouse South	19-W1	2		\$	3,090	\$	3,090	100.00
						HVAC - Failed Variable Frequency Drives (2) - Remove and replace one (1) failed Variable Frequency					
						Drive on the basement AHU and one (1) on the 7th floor AHU so airflow from the air handler unit					
			Pomona			modulates according to heat load conditions. Currently, the airflow from the air handler units will not					
140	FM-0051089	Los Angeles	Courthouse South	19-W1	2	modulate when heat lead conditions change.	\$	9,315	\$	8,490	91.14
						Interior Finishes - ACM flooring abatement - Remove and remediate approximately 16 SF of cracked					
			Domono			and broken floor tiles. Work is necessary as broken and cracked tiles are in a high traffic area within the					
1/11	FM-0051111	Los Angeles	Pomona Courthouse South	19-W1	1	library. Lifted tiles are a trip hazard and as they disintegrate they become a health hazard.	¢	6,220	¢	5,669	91.14
141	1101-0031111	LO3 Aligeles	Courtilouse South	15-441		Electrical - Fire Restoration - Remove and replace four (4) contactors, four (4) disconnects, and	٧	0,220	7	3,003	71.14
						assorted electrical conduit and wiring, including new electrical panel, electrically rated disconnects and					
			West Covina			controllers that control air handlers, and new wiring. Fire in air handler room damaged electrical panel.					
142	FM-0050742	Los Angeles	Courthouse	19-X1	1		\$	28,224	\$	23,429	83.01
						HVAC - Replace the condensate drain pans and chilled water coils in AHUs S2 and S3 due to age of the					
			West Covina			units and corrosion after an LAISD inspection from HVAC and sheet metal supervisor.					
143	FM-0050804	Los Angeles	Courthouse	19-X1	2		\$	68,069	\$	56,504	83.01
						Plumbing - Remove and replace circulating hot water pump #2 impeller and gasket that is leaking.					
			Long Beach	10.24	-	Currently, the pump is not circulating water as intended and reducing water flow to the entire building.	_		_	2 22=	400 55
144	FM-0050562	Los Angeles	Courthouse	19-Y1	2		\$	3,885	\$	3,885	100.00

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE		PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
145 F	:M-0050613	Los Angeles	Long Beach Courthouse	19-Y1	2	HVAC - Variable Frequency Drive AC-4B - Remove and replace failed Variable Frequency Drive AC-4B. Scope of work will require above-ceiling work, local air balance and making all necessary adjustments. Currently, Variable Frequency Drive AC-4B is on bypass running 24 hours full speed, consuming a great amount of power and risking burning the motor in short period of time.	\$	3,446	\$ 2,605	75.59
		Los Angeles	Long Beach	19-Y1	2	Plumbing - Holding valves and seals - Remove and replace the leaking holding valves and seals at the isolation valves in order to install new hot water pumps. Currently, the isolation valves are not holding the water pressure and the building technician is unable to replace the defective hot water pump #2 or to service any other pump that circulates the hot water throughout the building. The hot water pump is still leaking water from the shaft seals and is not maintaining a consistent hot water loop temperature in the building.	Ś	4,029		75.59
		Los Angeles	Long Beach Courthouse	19-Y1	2	Fire Protection - Replace defective fire alarm panel and all smoke detector devices. Panel and pull stations are not responding. Work is needed to provide fire safety for facility and occupants.	\$	11,650		75.59
148 F	M-0050571	Los Angeles	San Pedro Courthouse	19-Z1	2	HVAC - Cooling tower fan #1 - Remove and replace the failed cooling tower fan and motor. Currently, defective cooling tower fan has seized causing the electrical circuit to trip. HVAC - Add 60 lbs of R-22 refrigerant to circuit #1 and add 30 lbs R-22 to circuit #2. Perform leak check	\$	2,637	\$ 2,509	95.15
149 F	M-0050732	Los Angeles	San Pedro Courthouse	19-Z1	1	with leak detector and soap bubbles. Replace leaking service valves and packing. This work was completed on a P1 emergency due to circuits 1 and 2 operating on low refrigerant pressure causing the return air pressure to rise throughout the courthouse. HVAC - Compressor (1) on ACU06 has failed - Remove and replace failed compressor (1), TXV (1) and	\$	4,074	\$ 4,074	100.00
150 F	M-0050599	Mendocino	County Courthouse	23-A1	2	electrical contactor. Recharge system, start up, and test operations. Court will be affected if repairs are not facilitated. PM 2285419 deficiency: south compressor heating up and windings going bad.	\$	9,475	\$ 9,475	100.00
151 F	M-0050616	Mendocino	County Courthouse	23-A1	2	HVAC - Evaporator coil - Remove and replace the damaged evaporator coil and thermal expansion valve on ACU05, scope of work will require scaffolding, overtime, recharging the system and start-up. Deficiencies discovered during PM SWO 2285418. Interior Finishes - Courtroom doors (two sets) - Remove existing door closers and replace with new	\$	13,142	\$ 13,142	100.00
152 F	:M-0050631	Mendocino	County Courthouse	23-A1	2	closers with integrated coordinator, new door astragal, automatic door bottoms and thresholds. Currently, there are gaps of up to 1 1/2" under and between each door. Outside noise is causing disruptions to court operations. HVAC - Server room HVAC - Remove failed unit (1) and relocate existing Fujitsu air conditioning split	\$	3,282	\$ 3,282	100.00
153 F	M-0050647	Mendocino	County Courthouse	23-A1	2	system (1) in its place. This will provide maximum cooling efficiency to the servers. Scope of work includes recovery of refrigerant from the failed unit, removal, and relocating the Fujitsu unit and drywall work where the Fujitsu unit was removed. HVAC - Chiller Units S#1, N#1 & N#2 - Remove and replace one (1) Oil pressure control switch, one (1)	\$	3,997	\$ 3,997	100.00
154 F	M-0050664	Mendocino	County Courthouse	23-A1	2	Time clock, one (1) discharge and suction valve, new line driers and recharge, leak test and start up of each unit.	\$	9,512	\$ 6,432	67.62

OFFICE OF REAL ESTATE & FACILITIES MANAGEMENT

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE		PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
						HVAC - Screen installation - Unable to maintain temperature control in lobby area due to heat transfer				
155	FM-0050833	Mendocino	County Courthouse	22_A1		through the existing 14-foot glazing. Install 484 SF of shade screen to reduce heat generation in lobby	خ	9,059	\$ 6,126	67.62
155	FIVI-0030633	Mendocino	County Courtilouse	23-A1		area to a maximum height of 24'6"; high lift equipment required. Exterior Shell - Restore damaged stucco - Remove and replace the damaged stucco on two (2)	Ş	9,059	\$ 0,120	07.02
						architectural light columns. Damage to the stucco creates access for animals and also the public can				
156	FM-0051092	Merced	Old Court	24-A1	2	reach the electrical that feeds the lighting.	Ś	4,685	\$ 4,685	100.00
						Safety - At the main entry, modify the existing four (4) sets of panic hardware to coordinate with two	<u>'</u>	,,,,,,	,,,,,,	
						(2) new key-lockable, removable center mullions to help stiffen the opening and keep the locks latched				
						during heavy weather events (high winds); replace the four (4) existing closers with more heavy-duty				
						models to keep the doors from swinging past their prescribed swing limits. Existing front entry doors				
			New Mammoth			are not secure (become unlocked) in high winds and heavy weather conditions.				
157	FM-0050588	Mono	Lakes Courthouse	26-B2	2		\$	5,278	\$ 5,278	100.00
			New Mammoth			Roof - Provide a roof manufacturer compliant PVC pad under the satellite dish and slip resistant PVC walk pads from the roof access point to the dish; the existing material under the satellite dish is not compatible with the roofing membrane material and there currently is no defined safe path from the				
158	FM-0050589	Mono	Lakes Courthouse	26-B2	2	roof access point to the dish.	\$	4,569	\$ 4,569	100.00
150	ENA 0050500	Mana	New Mammoth	26.02	2	Exterior Finishes - Remove one (1) fractured glass panel located on the exterior shell of the New Mammoth Lakes Courthouse. Install one (1) new ballistic glass panel in the current frame. Send the old glass panel back to the manufacturer for additional analysis on the quality of the glass. The current ballistic glass panel has failed due to fracturing within the glass panel. Safety issue.	¢	4.740	ć 4.740	100.00
159	FM-0050600	Mono	Lakes Courthouse	26-B2	2	HVAC - Chiller system renovation - Epoxy coat both chiller barrels and properly re-insulate; renovate	\$	4,740	\$ 4,740	100.00
160	FM-0051130	Monterey	Salinas Courthouse North Wing	27-A1		glycol tank piping and containment area (approximately 1500 SF); complete chiller barrels' structural integrity analysis and report; and install a new code-required refrigerant management monitor alarm system within the mechanical room. The chiller barrels were improperly insulated during construction which caused the barrels to develop excessive rust.	<u> </u>	234,466	\$ 234,466	100.00
100	I IAI-0021120	ivioniterey	INOTHI WING	∠/-HI	-	HVAC - Mammoth unit PKU01 - Replace two (2) leaking maintenance service valves and four (4) leaking	٦	234,400	۷ 254,400	100.00
161	ENA 0050617	Nana	Criminal Court	20 11		gaskets on circuits 1 and 2; leak check system; start up and test operations. Deficiencies were noted during Level IV PM - SWO 2253201; leaks found on compressors and service valves.	ا خ	2 474	Ċ 2.474	100.00
101	FM-0050617	Napa	Building Criminal Court	28-A1	-	Elevator - Wheel chair lifts - Replace door interlocks (2) on judges' wheelchair lift.	٦	3,171	\$ 3,171	100.00
162	FM-0050706	Napa	Building	28-A1) 2	Lievator - writeer chair lifts - Nepiace door lifterlocks (2) on Judges Wheelchair lift.	Ś	2,745	\$ 2,745	100.00
	FM-0051122	Napa	Criminal Court Building	28-A1	2	Fire Protection - Fire alarm control panel - Remove and replace the failed FACP ZAS-2 control card relay. The existing fire panel is going into fault causing false alarms at panel, this is also inducing false response for the local fire department and the monitoring company.	¢	3,899		100.00
TO2	I IAI-OOSTITE	Γιναμα	Dullullig	70-VI		-1	۲	3,033	9,099	100.00

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE		PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
164	FM-0050678	Orange	Central Justice Center	30-A1	2	Plumbing - Heat exchanger - Remove the heat exchanger head to locate and clear the heat exchanger tubes, remove and replace the leaking seals at the valve assembly, and reinstall the head. The heat exchanger services the kitchen and the health department has had issues with the temperatures not meeting the required minimum of 120 degrees.	\$	2,720	\$	2,480	91.17
			Central Justice			Interior Finishes - 2nd floor reception - Remove and replace 12 SF of drywall, 20 feet of cove base and 25 ceiling tiles, and re-glue 13 SF of wallpaper after emergency water extraction/drying caused by flooding from the above floor cafeteria equipment failure. IR equipment to be used to ensure dryness of carpeting and drywall not replaced. Patch and paint affected area.					
	FM-0050816	Orange	Betty Lou Lamoreaux Justice	30-A1	2	Fire Protection - Fire door - Remove and replace the pocket drive motor and control box. The WON door does not deploy, which is required to create a secure envelope. This work was identified during	\$	5,623		5,126	91.17
	FM-0050733 FM-0050834	Orange Orange	Center Betty Lou Lamoreaux Justice Center	30-B1 30-B1		the completion of PM SWO 2304017. Fire Protection - Replace non-compliant sprinkler heads - Corrections include replacing twelve (12) recalled sprinklers and three (3) missing escutcheons on 1st and 6th floors. Corrections are required to comply/pass NFPA 25 fire sprinkler system requirements.	\$	10,616		1,266	79.95 79.95
169	FM-0051126	Orange	Betty Lou Lamoreaux Justice	30-B1	2	HVAC - Air handler #9 - Remove and replace failed 60HP supply fan motor that services all floors of the northwest section of the building. Currently, there is a loss of cooling in this area that requires immediate replacement. Failure to address will result in impacted Court schedules.	ė	10,084	ė	.0,084	100.00
108	1101-0031120	Orange	Center	30-01	2	HVAC - Replace failed condenser water pump, which services the cooling tower condenser water loop. The project will include dismantle and disposal of failed water pump; evaluation of motor, removal and disposal of motor (if also failed); installation of new Paco pump; 5HP motor (if necessary) and frame; alignment of motor and pump; start up; and test for proper operation.	,	10,084	, , , , , , , , , , , , , , , , , , ,	.0,084	100.00
169	FM-0050590	Orange	North Justice Center	30-C1	2		\$	9,662	\$	8,726	90.31
170	FM-0051112	Orange	North Justice Center	30-C1	2	HVAC - Variable frequency drive (Variable Frequency Drive) - Replace existing failed 40HP Variable Frequency Drive with new ABB Variable Frequency Drive with Johnson N3, Siemens FLN, MODBUSRTU and BACNET embedded in drive.	\$	8,414	\$	7,599	90.31
171	FM-0051117	Orange	North Justice Center	30-C1	2	Grounds - Planter - Planter leaks to the inmate movement tunnel below. Project includes removal of existing brushes and 12"-deep soil from planter; raise existing drain and add one additional drain; add sand to planter; compact and install #3 rebar; install and finish with 4" thick cement; add handrail to match existing at stairwell. This planter leaks every year during the rainy season. It has caused significant damage to the ceiling of the tunnel located directly below it.	\$	11,932	S 1	.0,776	90.31
			Harbor Justice Center-Newport			HVAC - Chiller #1 - Remove and replace failed chiller with Smart Turbocor chiller. Chiller has one non-operational and unrepairable compressor and a second that is making noise on hot days and not performing properly. New chiller will provide operational cost savings. Building is currently only running at 25% with chiller #2 non-operational due to a failed compressor.	4				
1/2	FM-0029129	Orange	Beach Facility	30-E1			Ş	275,344	ې <u>ک</u>	75,344	100.00

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE		PRELIMINARY ESTIMATE		FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
			Harbor Justice			HVAC - Chiller #2 - Remove and replace the failed compressor. The recent rise in outside temperatures					
			Center-Newport			has caused the temperatures within courtrooms, chambers, and public spaces to exceed 80 degrees. Replacement will provide enough cooling capacity to continue court operations without interruption.					
173	FM-0050835	Orange	Beach Facility	30-E1	1	heplacement will provide enough cooling capacity to continue court operations without interruption.	\$	94,138	\$	79,377	84.32
			,			Elevator - Elevator Motor - Remove, rebuild and reinstall one (1) failed elevator motor.	<u>'</u>		ľ		
174	FM-0050805	Placer	Historic Courthouse	31-A1	1		\$	16,465	\$	12,678	77.00
						COUNTY-MANAGED - Grounds and Parking Lot - Domestic water main leak - Excavate and isolate the					
						leak in the 2 1/2" underground domestic water line at the driveway entrance; remove and replace one					
175	EN 4 00E 100E	Diagon	Historia Counth auga	21 41	_	10' section of rigid water pipe; backfill and re-compact soil; patch back approximately 80 SF of asphalt	۲	10.000	ے ا	7 700	77.00
1/5	FM-0051095	Placer	Historic Courthouse	31-A1	1	and test water through the backflow preventer. HVAC - Replace AHU 2 & 3 I/O expansion modules and AHU 3 outside air actuator - Failure to replace	\$	10,000	<u>ې</u>	7,700	77.00
			South Placer Justice			these components will reduce the HVAC system efficiency and put the system in jeopardy of being					
176	FM-0050618	Placer	Center	31-H1	2	I damaged.	\$	4,770	\$	4,770	100.00
						HVAC – Air handler compressor - Remove, rebuild and re-install the #2 compressor in AHU 2. Without		,		•	
						replacing this compressor, the lone remaining compressor will not support the entire facility. Scope of					
			South Placer Justice			work will require the use of a crane to remove and reset the compressor to and from the roof.					
177	FM-0050741	Placer	Center	31-H1	1		\$	40,000	\$	40,000	100.00
						Safety - Entry doors - Remove and replace six (6) sets of panic hardware; new hardware to be rim					
						locking. Install three (3) new keyed, lockable and removable center mullions. Work is required due to high winds blowing the doors open even when locked. New mullions will stiffen the openings and new					
			South Placer Justice			panic hardware is required to keep the locks securely latched to the mullions during heavy weather					
178	FM-0050836	Placer	Center	31-H1	1	events (high winds).	Ś	12,262	s	12,262	100.00
	000000		Control Control		_	HVAC - Central plant - Remove and replace cooling tower #1 motor, which has failed causing the plant	7		Ť		200.00
						to operate on one-half of its design. This causes major problems keeping the courthouse in an					
						environmentally-controlled state for judicial officers, public, and staff. Failure to address will result in					
179	FM-0050665	Riverside	Hall of Justice	33-A3	2	cooling troubles in the hot summer months ahead.	\$	5,617	\$	5,617	100.00
						Elevators, Escalators, & Hoists - Elevator #4 - Realign elevator jack assembly so the cylinder and piston					
						are plumb. Currently, the piston is rubbing against the inner wall of the cylinder making a knocking					
			Larcan Justica			noise. Failure to address will result in damage to the cylinder and piston and replacement of the entire					
190	FM-0050679	Riverside	Larson Justice Center	33-C1	,	jack assembly. To prevent further misalignment and damage, sand and gravel will be backfilled between the cylinder and casing.	\$	14,580	ر	11,782	80.81
130	1141 0030073	MVCISIGE	Center	33 61		Elevators, Escalators, & Hoists - Elevator #1 - Realign elevator jack assembly so the cylinder and piston	7	14,500	۲	11,702	30.81
						are plumb. Currently, the piston is rubbing against the inner wall of the cylinder making a knocking					
						noise. Failure to address will result in damage to the cylinder and piston and replacement of the entire					
			Larson Justice			jack assembly. To prevent further misalignment and damage, sand and gravel will be backfilled					
181	FM-0050680	Riverside	Center	33-C1	2	between the cylinder and casing.	\$	14,580	\$	11,782	80.81
			Southwest Justice			Elevators, Escalators & Hoists - Recalibrate load sensor on elevator #4. Load sensor is no longer reading					
182	FM-0050734	Riverside	Center	33-M1	2	loads within the cab accurately or at all.	\$	4,300	\$	3,217	74.82

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE		PRELIMINARY ESTIMATE		FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
			Gordon Schaber Sacramento			Security - Replace failed Pelco Multiplexor for CCTV system. Replacement is not covered under service agreement with Sacramento County Security Department.					
183	FM-0050475	Sacramento	Superior Court	34-A1	2	, , ,	\$	8,144	\$	8,144	100.00
184	FM-0050735	Sacramento	Juvenile Courthouse	34-C2	2	Plumbing - Backflows (BFP) - Overhaul four (4) BFP units (BFP01, BFP03, BFP04, and BFP06). Replace necessary parts and make adjustments as required, test system, and send test report to Regulatory Compliance Agency; four (4) BFPs have failed annual inspection.	\$	2,337	\$	2,337	100.00
						Elevator/Safety - Remove and dispose the old wiring in elevators 1 and 3. Install new fire wiring in both					
185	FM-0050773	Sacramento	Juvenile Courthouse	34-C2	2	elevators 1 and 3. This project will be scheduled during working hours and will take four (4) hours per elevator to complete the project. The current lighting in elevators 1 and 3 is failing at the Juvenile Court and needs to be replaced to pass inspection.	\$	7,500	\$	7,500	100.00
186	FM-0050554	Sacramento	Carol Miller Justice Center	34-D1	2	Exterior Shell - Repair five (5) roof access doors on the 2nd and 3rd floors that leak during rainstorms and allow water to travel to offices below. Replace weather-stripping, thresholds and rework as needed to keep rain out and clear the roof surface for access.	\$	23,414	\$	23,414	100.00
197	FM-0050682	Sacramento	Carol Miller Justice Center	34-D1	2	Security - Replace one (1) Pelco security camera stolen from the side of the building. This camera is approximately 16' above the ground level and views the secured judicial parking lot. Furnish and install a metal guard beneath the camera to keep from being stolen again.	¢	2,500	ć	2,500	100.00
107	1101-0030082	Sacramento	Carol Miller Justice	34-01		Plumbing - Backflow preventers (2) - Remove and replace BFP01 and install a rebuild kit in BFP04. Two	۲	2,300	7	2,300	100.00
188	FM-0051096	Sacramento		34-D1	2	(2) BFPs have failed and need to be restored to operation per code.	\$	3,300	\$	3,226	97.75
189	FM-0050591	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Electrical - Trace electrical wire short for judges' parking lot security camera and replace defective wire. Currently, camera is sending bad signal resulting in blurry image, causing potential security issues.	\$	5,325	\$	5,325	100.00
			Rancho Cucamonga			Electrical - Provide and relocate 110V projector power source above the ceiling in three (3) courtrooms. The function of the courtrooms has changed due to recent court closures and downsizing in neighboring courthouses. Function is a critical necessity for the trial function of the courtrooms. Project will include approximately 200 LF of code-compliant wiring/conduit, necessary bracing, verification of circuit capacity, circuit breakers, and ACM evaluation if deemed necessary.					
190	FM-0050762	San Bernardino		36-F1	2		\$	3,557	\$	3,557	100.00
191	FM-0050774	San Bernardino	Barstow Courthouse	36-J1	2	HVAC - Renovate coil unit and replace failed switch on chiller circuit A. It is inoperable. The project will bring chiller to full operational capacity by restoring the circuit. HVAC - Chiller coil - Renovate failed coil line within the Carrier chiller B circuit. Required for code	\$	5,721	\$	5,721	100.00
192	FM-0050837	San Bernardino	Barstow Courthouse	36-J1	2	compliance.	\$	4,607	Ś	3,590	77.93
						HVAC - Chiller - Remove and replace failed compressor, oil sensor, control switch and replace missing 60 lbs of refrigerant. Work needed to restore chiller circuit B and necessary cooling capacity for					
193	FM-0051098	San Bernardino	Barstow Courthouse	20-11	<u> </u>	building. HVAC - Rebuild AE-1 exhaust fan/motor, replace bearings, shivs and belts. Work is needed to restore	\$	6,710	Ş	5,229	77.93
194	FM-0050708	San Diego	County Courthouse	37-A1	2	general exhaust for south end of North building and maintain building HVAC operation. Plumbing - Waste line - Remove and replace approximately 4' of cracked 4" cast iron sewer line pipe.	\$	3,610	\$	3,610	100.00
195	FM-0050736	San Diego	County Courthouse	37-A1	2	Pipe section has a lateral crack that is currently leaking.	\$	3,180	\$	2,462	77.42

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE		PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
406	EN 4 00E 4 4 2 2	66		27.44		Plumbing - Sump pump #2 - Remove, rebuild and reset the failed sump pump. Basement could flood if	,	4 475	2.465	77.40
196	FM-0051123	San Diego	County Courthouse	37-A1		this pump is not brought back to working order.	\$	4,475	\$ 3,465	77.42
107	ENA 00E1120	Can Diago	County Counth ous	27 11		Escalators - Install wire internally to each handrail to act as a shunt to the ground. Currently, there are	۲	2 422	ć 2.422	100.00
197	FM-0051128	San Diego	County Courthouse	37-A1		no existing ground wires installed to prevent static electricity discharging.	۶	3,423	\$ 3,423	100.00
						HVAC - Install six (6) new rooftop packaged (heating and cooling) AC units - AC units #1, 2, 3, 6, 9 and 12 are failing or have failed. Failing units are operating at 40-50% efficiency and not providing the cooling				
			Kearny Mesa Traffic			capacity necessary to support the courthouse heat loads, which is affecting Court operations.				
100	FM-0050763	San Diego	•	37-C1	ي ا	capacity necessary to support the courtnouse near loads, which is affecting Court operations.	۲	270 100	ć 270.100	100.00
196	FIVI-0030703	Sali Diego	Court	37-C1		Elevator - Replace deteriorating hoist cable in dumbwaiter. Currently, the hoist cable is stretching and	Ş	279,188	\$ 279,188	100.00
100	FM-0050775	San Diego	Juvenile Court	37-E1		,	۲	/ 70E	¢ 4.70E	100.00
199	FIVI-0050775	San Diego		37-E1		starting to fray due to excessive use. This is considered a safety issue.	Ş	4,785	\$ 4,785	100.00
			North County			Electrical - Replace six (6) sodium-mercury lights with LED retro-kit lights over audience seating. Old				
200	ENA 00E0610	Can Diago	Regional Center -	37-F2		bulbs have been outlawed, and currently, there is no longer illumination over seating, which poses a	۲	2 200	¢ 2.200	100.00
200	FM-0050619	San Diego	Vista Center	37-FZ		trip hazard for spectators.	Ş	2,200	\$ 2,200	100.00
			North County			HVAC - Repair water leaks at re-heats 8-4, 9-14 and 9-15. Currently, due to leak, there is a constant				
			North County			need to check overflow condensation pans over the public hallway (this is a safety trip hazard), as well				
201	ENA 0054440	C D:	Regional Center -	27.52		as a need to check the BAS system for the temperature status, for what the re-heats are supplying and	۸ ا	4.006	ć 2.457	44.45
201	FM-0051119	San Diego	Vista Center	37-F2		to make changes if needed.	\$	4,886	\$ 2,157	44.15
			North County			Plumbing - Run new water line from site domestic water source to the POC in men's restroom in trailer.				
1 202	EN 4 00 E 0 C 0 4	C	Regional Center -	27.52		This will provide a new domestic water source for all trailer restrooms. Work is needed because	۸ ا	7.550	7.550	400.00
202	FM-0050601	San Diego	Traffic Annex	37-F3		current water source does not meet code.	\$	7,550	\$ 7,550	100.00
			5			HVAC - Replace defective AHU return air shaft and housing bearings. Work is needed for proper air				
200	51.4 00 5 000	6 5:	East County	27.14		balance and to mitigate positive air conditioning preventing doors from shutting and creating a security	_	0.440		400.00
203	FM-0050603	San Diego	Regional Center	37-I1		issue.	\$	9,110	\$ 9,110	100.00
			5 . 6 .			HVAC - Replace both pumps and motor to boiler #1 heating loop. Currently, the pumps and motor do				
			East County		r	not run, which will cause the building to heat up improperly on cold days and nights.	١,	2 - 2 - 2		
204	FM-0050794	San Diego	Regional Center	37-I1	2		\$	2,586	\$ 1,751	67.71
						Security - Door hardware - Replace four (4) failed front door pivots causing the doors to drag and not operate. The front entrance door is very large and heavy (1500 lbs), requiring five (5) people. Scope of				
						work includes removing center doors, removing existing pivot sets, furnishing and installing new				
			Civic Center			walking beam pivots, reinstalling doors, and adjusting door for proper operation.				
205	FM-0050657	San Francisco	Courthouse	38-A1	ر ا	waiking beam pivots, remstaming doors, and adjusting door for proper operation.	خ	7,442	\$ 7,442	100.00
203	1 141 0030037	Jan Hancisco	Courtifouse	20 VI		Exterior Shell - Furnish and install twp (2) door operators - one right pair (left side door) and one left	٧	7,442	7,442	100.00
			Civic Center			pair (right side door). Furnish and install six (6) latch switches (header mounted) to keep door hold				
206	FM-0050737	San Francisco	Courthouse	38-A1	I .	open. Lack of hold open causing door operator failure.	ς .	4,814	\$ 4,814	100.00
200	1 101-0030737	San Francisco	Courtifouse	20-VI		Elevators, Escalators, & Hoists - Repair seven (7) wheelchair lifts to include replacing three (3) interlock	۲	4,014	7 4,014	100.00
			Civic Center			solenoids, three (3) bridge rectifiers, one (1) key lock and one (1) transformer on various wheelchair				
207	FM-0050776	San Francisco	Courthouse	38-A1		lifts.	خ	3,150	\$ 3,150	100.00
207	1 141-0030770	San mancisco	Courtilouse	20-YI	۷ ا	III.5.	٧	3,130	٦, 3,130	100.00

FM NUMBER LOCATION BUILDING ID PRICATION PRICATION PRELIMINARY ESTIMATE FACILITY MODIFICATION PROGRAM SHARE OF	100.00
Grounds and Parking Lot - Cookson rolling steel service door - Remove and replace eight (8) damaged slats and one (1) bottom bar with safety edge on the roll-up door for the judges' parking garage. This	100.00
scope of work will require the curtain door to be removed from the drum and later reinstalled. Damage	100.00
Civic Center is from wear and tear over many years and not due to any one event.	100.00
208 FM-0050818 San Francisco Courthouse 38-A1 2	1
Manteca Branch Fire Correction - Restore necessary 2-hr firewall/separation between I-class and A-class occupancy	400.00
209 FM-0050620 San Joaquin Court 39-C1 2 between holding and courtroom. \$ 17,690 \$ 17,690	100.00
COUNTY-MANAGED - Elevator - Rebuild failing elevator; remove elevator machine; replace ropes; and replace car shell and finishes. Original install was 1964; maintenance exceeds routine level.	
210 FM-0050547 San Luis Obispo Courthouse Annex 40-A1 2 \$ 350,667 \$ 350,667	100.00
HVAC - Ductwork and fire dampers to be investigated to determine limited airflow restrictions.	100.00
Currently, there is limited airflow for the sheriff's control room in the basement of SLO Annex. Sheriff's	
office complains that it is too hot when multiple individuals occupy the space.	
211 FM-0050764 San Luis Obispo Courthouse Annex 40-A1 2 \$ 4,865 \$ 4,865	100.00
Elevators, Escalators, & Hoists - Wheelchair lift - Remove and replace the shaft bearing and spider	
roller bushing; calibrate, test and return to operation. The worn bearing and bushing are causing the	
212 FM-0051121 San Mateo Hall of Justice 41-A1 2 lift to fail.	100.00
Exterior - Install address signage (2) to street sides of facility - Sheriff's office request for uniform fire	
Traffic/Small Claims code requires building address identification signage; there is currently no signage.	100.00
213 FM-0050573 San Mateo Annex 41-A2 2	100.00
Building - Northern refrigeration circuit and recharge the system. Perform a controlled startup and put system back into	
214 FM-0050574 San Mateo Branch 41-C1 2 operation.	100.00
Plumbing - Phase I: Snake drain; remove janitor's sink; attempt to snake from vent on roof; camera	100.00
drain to reveal broken pipe below grade. Phase II: Demo concrete (approximately 4 SF); excavate and	
Municipal Court remove the broken pipe; remove the janitor's sink to replace the pipe with new pipe; repair pipe with	
Building - Northern the new pipe and test; backfill and patch the concrete; reset the janitor's sink.	
215 FM-0050738 San Mateo Branch 41-C1 2	100.00
Municipal Court Exterior Shell - Furnish and install 24"x48" glass (non tempered/temporary) to secure broken glass;	
Building - Northern furnish and install replacement 1/4" clear glass and tint to match existing.	
216 FM-0050777 San Mateo Branch 41-C1 2 \$ 2,875 \$ 2,875 \$	83.21
Plumbing - Disassemble and reassemble defective flush valve, test and return to normal operation.	
Also perform environmental testing (lead, mold and ACM) to confirm working conditions are all clear. Santa Barbara Water leak causing flooding, rendering building area unusable and damaging building materials.	
217 FM-0050795 Santa Barbara Figueroa Division 42-B1 1	100.00
Electrical - Remove and replace thirty-three (33) 2x4 T-12 light fixtures with new energy-efficient 2x4 T-	100.00
8s and upgrade wiring to accommodate new fixtures. This includes seismic restraints per current code.	
Santa Maria Courts Work is needed because existing lighting over courtroom is malfunctioning and constantly in need of	
218 FM-0050563 Santa Barbara Building C + D 42-F1 2 replacement. Lights are also non-energy-efficient. \$ 6,410 \$ 6,410	100.00

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE		PRELIMINARY ESTIMATE	FACILITY	PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
						Interior Finishes - Installation of two (2) 4'x8' wall panels; installation of approximately 8"x6' of walnut baseboard, and staining and lacquering of all materials to match existing courtroom. Removal and re-					
						installation of emergency lighting. After removal of courtroom calendar board from Department 2 wall,					
			Santa Maria Courts			underlying wall paneling was exposed with significant surface damage to the panels.					
219	FM-0050632	Santa Barbara	Building C + D	42-F1	2		\$	2,683	\$	2,683	100.00
						Elevator - Elevator valve replacement - Remove and replace the failed elevator valve and oil. Elevator					
			Santa Maria Courts			valve failure was due to a power outage.					
220	FM-0051127	Santa Barbara	Building C + D	42-F1	2		\$	5,600	\$	5,600	100.00
						Vandalism - Replace two (2) men's public restroom stall doors that have been twisted and bent off its					
						hinges creating a safety hazard; remove deeply gauged and marked gang graffiti from two (2) toilets,					
224	EN 4 0050575	Carata Clara	Hall of Landau (Family	12.14	2	two (2) urinals, toilet accessories, and walls throughout the public men's restroom; paint to match	<u> </u>	40.200	_	40.200	100.00
221	FM-0050575	Santa Clara	Hall of Justice (East)	43-A1		existing color.	\$	10,388	\$	10,388	100.00
222	FM-0050739	Santa Clara	Hall of Justice (East)	12 A1	2	HVAC - Replace one (1) failed soft start board and one (1) DC/DC module on compressor; engineer confirmed with manufacturer warranty has expired.	ċ	9,370	ć	9,370	100.00
222	FIVI-0030733	Santa Clara	Hall Of Justice (East)	43-A1		Fire-Life-Safety - Replace failed fire pump components - one (1) pressure valve, one (1) angle main	Ş	9,370	γ	9,370	100.00
223	FM-0050778	Santa Clara	Hall of Justice (East)	Δ3-Δ1	2	drain valve, and repack. Code compliance; found during PM.	Ś	8,843	Ś	8,843	100.00
	0030770	- Carra	rian or sustree (East)	10 7.12		Holding Cell Door - Install missing door closer on entry cell door to holding area at Department 34. This	Υ	3,01.5	Υ	0,013	100.00
224	FM-0051094	Santa Clara	Hall of Justice (East)	43-A1	2	is a potential safety hazard and court disruption when door slams shut.	\$	1,558	\$	1,558	100.00
			,			Elevator - Oil abatement - Abate approximately 10 gallons of oil that have leaked into the piston and		,		,	
						elevator casing. Replace the oil following EPA guidelines. This was a result of a failed jack piston and					
			Palo Alto			overflow tubing that was replaced by the elevator company as part of the service contract.					
225	FM-0050593	Santa Clara	Courthouse	43-D1	2		\$	7,326	\$	4,838	66.04
			Palo Alto			Plumbing - Shut-off valves - Remove and replace four (4) failed shut-off valves for service to the					
226	FM-0050838	Santa Clara	Courthouse	43-D1	2	holding cells. Leaking areas are impacting holding.	\$	3,475	\$	3,475	100.00
						Electrical - IT closet ceiling - Remove loose plaster from the ceiling (approximately 24 SF), frame in					
						opening, and replace with new drywall. Tape, top, finish and paint the ceiling. The ceiling was damaged					
227	EN 4 00E 1001	Canta Clava	Palo Alto	42 D1	2	long ago and the plaster is starting to disintegrate and fall on the IT equipment.	۲	4.052	۲	2 270	66.04
227	FM-0051091	Santa Clara	Courthouse	43-D1		HVAC - Replace one (1) 7.5HP Variable Frequency Drive - Power is down on AHU #2 return fan. Return	۶	4,952	Ş	3,270	66.04
			Morgan Hill			power and run fan in bypass. Program the new Variable Frequency Drive and test functions with BAS.					
228	FM-0050710	Santa Clara	_	43-N1	2	Return fan to automatic control and verify proper operations.	Ś	3,077	Ś	3,077	100.00
	5555, 25					Plumbing - Remove/pump out plastic that is clogging the sewage life station pumps in the holding cell	τ	3,0.7	7	2,0	
						area. Garbage is being flushed down the toilet by in-custody making equipment to remove the debris					1
			Morgan Hill			non-functional. There is a huge potential for a sewage flood in the basement. Cost includes vacuum					1
229	FM-0050797	Santa Clara	_	43-N1	2	truck, pressure wash, and disposal of solids and liquids.	\$	4,495	\$	4,495	100.00
						Main Exit Door - Remove failed ADA opener; install new ADA opener - Door opener failed, trapping a					
230	FM-0050687	Santa Cruz	Main Courthouse	44-A1	2	person in a wheelchair; sheriff staff are assisting with exit.	\$	4,078	\$	4,078	100.00

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE		PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
						HVAC - Abate ACM piping required by code - Abate 1,944 LF of ACM pipe insulation. Scope of work includes perimeter encapsulation of four (4) open areas in the attic (approximately 5,000 SF), pre- and				
231	FM-0051147	Santa Cruz	Main Courthouse	44-A1	2	post-testing, and clean up. There is an immediate need to access and replace defective valves and perform normal PM operations to the mechanical equipment.	Ś	80,000	\$ 79,288	99.11
						Roofing - Remove 60 SF of existing composition roofing; remove and replace 60 SF of deteriorated 1/2"	T		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	001
232	FM-0050576	Santa Cruz	Jury Assembly Room	44-A3	2	plywood roof decking; and install 60 SF composition roofing to match existing. Roofing material failure caused leak and rotted roof substrate.	\$	3,155	\$ 3,155	100.00
222	FM-0050798	Shasta	Main Courthouse	45-A1	2	Roof - Replace stair tower roof with 60 Mil. white PVC membrane roof system. Existing roof has outlived its useful life, is leaking and needs to be replaced.	ć	6,766	\$ 6,766	100.00
233	FIVI-0030738	Silasta	Iviairi Courtilouse	43-A1		Interior Finishes - Remove a non-structural partition wall and electrical circuit to allow the installation	Ş	0,700	\$ 0,700	100.00
						of the Court's file storage unit. This will enable the Court to continue and complete its file storage consolidation process in the courthouse basement and terminate a lease agreement for off-site				
234	FM-0050808	Shasta	Main Courthouse	45-A1	2	storage.	\$	3,000	\$ 3,000	100.00
235	FM-0050839	Shasta	Courthouse Annex	45-A7	1	HVAC - Chiller - Acid wash condenser tubes, scrub the bottom of the cooling tower, replace media filter and belt. Chiller tripped on high oil temp and keeps going offline.	\$	13,808	\$ 9,626	69.71
226	ENA 0050740	Calana		40.44		Roof - Replace roof (four levels, 8,420 SF) - Remove and replace 8,420 SF of roofing and 850 LF of coping at four (4) separate locations of the building. Scope of work will require the chipping and grinding of several areas of the concrete roof deck to eliminate high areas of the roof effecting the drainage of the roof and allowing wind-driven rain to penetrate the building shell. Fabricate and install a new 22' Cal OSHA-approved access ladder with cage and landing. All work required to be completed		205 240	ć 222.25 <i>4</i>	72.02
236	FM-0050740	Solano	Hall of Justice	48-A1	2	Plumbing - Emergency water leak repairs - Isolate leak, freeze the line, remove and replace one (1) leaking valve, and install two (2) isolation valves. Additional work includes water extraction, drying equipment, and replacing several ceiling tiles and two (2) pieces of insulation.	\$ 	305,348	\$ 222,354	72.82
237	FM-0050820	Solano	Hall of Justice	48-A1	1	Fire-Life-Safety - Install code-required light fixture ballasts with backup battery ballasts (4); install	\$	4,032	\$ 2,936	72.82
238	FM-0051113	Solano	Hall of Justice	48-A1	1	emergency exit signs (4) with battery backup; replace failed breaker (1); and remove failed UPS (1). Emergency exit lighting system is non-operational.	\$	5,451	\$ 3,969	72.82
239	FM-0051124	Solano	Hall of Justice	48-A1	1	Fire-Life-Safety - Elevator - Install emergency battery-lowering kit (1); install wall-mounted hydraulic unit (1). During power failures, elevator doors become disabled and passengers in the elevator become entrapped while electrical power is lost at Fairfield Hall of Justice.	\$	7,292	\$ 5,310	72.82
240	ENA 0050520	Salana	Law And Justice	40.43		HVAC - Leaking - Replace four (4) ball valves supply and return, one (1) gate valve, four (4) VAV stop valves, two (2) VAV circuit setters, two (2) VAV control valves, two (2) strainers. System shutdown has to be performed off hours and coordinated with the jail. The facilities share a common water line.	ć	44.053	44.050	100.00
240	FM-0050639	Solano	Center	48-A2	2	Electrical - Replace nine (9) light fixture ballasts with backup battery ballasts, four (4) exit signs with	\$	14,852	\$ 14,852	100.00
241	FM-0050648	Solano	Law And Justice Center	48-A2	2	battery backup emergency lighting, one (1) breaker; remove one (1) UPS. Emergency exit lighting system is non-operational. Work will be executed off hours to ensure no disruption to court operations for the electrical switchover.	\$	6,619	\$ 6,619	100.00

OFFICE OF REAL ESTATE & FACILITIES MANAGEMENT

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE		PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
						HVAC - IT server room - Relocate four (4) diffusers; modify sequence staging of the existing compressors; reactivate the humidifier; recalibrate the humidity controller; and air balance the room.				
			3055 Cleveland			Temperature fluctuations and lack of HVAC control for the IT servers have become a problem.				
242	M-0050668	Sonoma	Avenue	49-B2	2		\$	10,406	\$ 10,406	100.00
						Plumbing - Renovate leaking #1 condenser water pump and replace #2 condenser water pump, motor,		•	,	
						and skid. This Court has two condenser water pumps and both are required to run simultaneously to				
						ensure efficient cooling of the Court. Condenser water pump #1 (north pump) is leaking and requires a				
						new mechanical seal, shaft sleeve, spacer sleeve, and casing o-ring. Condenser water pump #2 (south				
			Modesto Main			pump) and motor (both mounted on a common skid) are beyond their service life.				
243 I	M-0050781	Stanislaus	Courthouse	50-A1	1		\$	32,428	\$ 32,428	100.00
						HVAC - Chiller #1 circuit compressor - Replace chiller #1 circuit A compressor; crane lift required. Chiller				
			Modesto Main			#1 circuit A compressor has failed and needs to be replaced to restore cooling to the facility.				400.00
244	-M-0050809	Stanislaus	Courthouse	50-A1	1		Ş	14,864	\$ 14,864	100.00
			NA			HVAC - 4" pipe insulation - Remove approximately 120 LF of existing degraded piping insulation and				
245	-NA 00F1110	Chamialavia	Modesto Main	FO A1	١ ,	install 120 LF of 4" PVC jacketed insulation. The existing insulation has deteriorated and is falling from	۲	2 400	ć 2.400	100.00
245 1	-M-0051118	Stanislaus	Courthouse	50-A1		the pipes creating both cold and heat loss.	\$	2,400	\$ 2,400	100.00
2461	-M-0050782	Stanislaus	Hall of Records	50-A2	,	HVAC - Renovate coil to chiller rack; chiller unable to maintain building temperature in high heat conditions.	خ	3,112	\$ 3,112	100.00
2401	101-0030782	Stariisiaus	Tiali of Necorus	30-AZ		Transaction Counter - The work consists of modifying the public transaction counter in the Criminal	۲	3,112	۶ 3,112	100.00
						Division to accommodate increased workload and staff at this location as the Corning Court will close				
						June 30. The scope includes approximately 6 LF of additional cabinetry, countertop, and 32 SF of				
						glazing. The work will allow for one (1) additional public transaction counter, one (1) public workspace,				
247 1	M-0051083	Tehama	Historic Courthouse	52-A1		and one (1) staff workstation.	Ś	5,308	\$ 5,308	100.00
						Transaction Counter - The work consists of modifying the public transaction counter to accommodate	, ·	,	,	
						increased workload and staff at this location as the Corning Court will close June 30. The scope includes				
						approximately 15 LF of additional cabinetry, countertops, and glazing to allow for two (2) additional				
248	M-0050840	Tehama	Annex No. 2	52-A3	2	public transaction counters and staff workstations.	\$	7,908	\$ 7,908	100.00
						Interior finishes - Remove four (4) courtroom doors from hinges; remove the four (4) failed floor-				
						mounted door closer from mounting box on the floor; install four (4) new door closers in the floor box;				
			Visalia Superior			re-hang the existing doors onto the hinges. Both the entrance and interior doors to Department 3 are				
249 I	M-0050799	Tulare	Court	54-A1	2	slamming very loudly and disrupting court proceedings.	\$	4,209	\$ 4,209	100.00
						Interior Finishes - Floor-mounted door closers - Remove and replace four (4) failed floor-mounted door				
			Visalia Superior			closers from mounting box on the floor. Both the entrance and interior doors to Department 6 are],			
250 I	-M-0051120	Tulare	Court	54-A1	2	slamming very loudly and disrupting court proceedings.	\$	4,209	\$ 4,209	100.00