



Judicial Council of California · Administrative Office of the Courts

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REPORT TO THE JUDICIAL COUNCIL

For business meeting on February 20, 2014

Title	Agenda Item Type
Court Facilities: Trial Court Facility Modification Quarterly Activity Report, Quarter 2 of Fiscal Year 2013–2014	Information Only
Submitted by	Date of Report
Trial Court Facility Modification Advisory Committee	January 24, 2014
Hon. David Edwin Power, Chair	Contact
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Executive Summary

The Trial Court Facility Modification Advisory Committee (TCFMAC) has completed its facility modification funding for the second quarter of fiscal year 2013–2014. In compliance with the *Trial Court Facility Modifications Policy*, adopted by the Judicial Council on July 27, 2012, the TCFMAC is submitting its *Trial Court Facility Modification Quarterly Activity Report: Quarter 2, Fiscal Year 2013–2014* as information for the council.

Previous Council Action

The Trial Court Facility Modification Working Group was established by Judicial Council policy in 2005. The working group, which consisted of five judges and three court executive officers, first met in April 2006 and operated under the *Trial Court Facility Modifications Policy*,¹ adopted by the Judicial Council in 2005 and revised on July 27, 2012. The primary oversight responsibilities included reviewing statewide facility modification requests and approving facility modification funding.

¹ As adopted in 2005, the policy was known as the *Prioritization Methodology for Modifications to Court Facilities*. When it was revised in 2012, the name also changed. See www.courts.ca.gov/documents/jc-20120727-itemG.pdf.

The working group's charge was formalized by the Judicial Council on December 14, 2012, and the working group was assigned additional oversight responsibility for the operations and maintenance of existing facilities, noncapital-related real estate transactions, energy management, and environmental management and sustainability. On April 25, 2013, the working group's status was elevated to that of advisory committee.

An alternative Court-Funded Facilities Request approval process was submitted and approved by the Judicial Council on August 23, 2013, requiring all Court-Funded Facilities Requests to be reviewed and approved by the TCFMAC. These submittals may include lease-related costs (e.g., lease payments and operating costs, repairs, or modifications required by a lease); allowable court operations expenditures under rule 10.810 of the California Rules of Court (e.g., equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, or records storage); and other facility improvements that are not allowable court operations expenditures under rule 10.810 (e.g., facilities operations, maintenance, repairs, and modifications, but not capital projects), if they would improve a court's functioning or reduce ongoing court operating costs.

All reports previously approved by the Judicial Council are available at www.courts.ca.gov/2567.htm under Research and Reports: Conditions in Our Courts.

Methodology and Process

Funding decisions were based on the prioritization and ranking methodologies in accordance with the *Trial Court Facility Modifications Policy*. Facility modifications are assigned one of six priority categories; Priority 1—Immediate or Potentially Critical, Priority 2—Necessary, But Not Yet Critical, Priority 3—Needed, Priority 4—Does Not Meet Current Codes or Standards, Priority 5—Beyond Rated Life, But Serviceable, and Priority 6—Hazardous Materials, Managed But Not Abated. These categories are based on methods commonly used by private-sector facility management firms. Facility modifications that are determined to be Priority 1 are to be addressed immediately and regardless of whether the court occupies a shared-use facility. With current budget restraints, the TCFMAC primarily limits approvals of facility modification projects to Priority 1 and Priority 2 projects. Delaying TCFMAC approval of these projects would cause continued court closures, operational failures, and undue risk to continued court operations.

Policy and Cost Implications

During the second quarter of fiscal year (FY) 2013–2014, the TCFMAC reviewed and approved a total of 289 facility modifications (FMs) for a total projected cost of \$8,572,567. The Facility Modification Program's share of these projects totals \$7,817,862. The projects are primarily limited to Priority 1 emergency projects and Priority 2 critical needs projects. Please see Attachment A for a detailed list of approved projects.

During this quarter, eight projects required additional funds in excess of \$50,000 from their original estimates including Fresno County, Napa County, Riverside County, San Diego County,

and four projects in Los Angeles County. Projects that require excess costs of this magnitude are typically P1 emergency projects that do not have a full scope and cost estimate developed at the onset of the project in which significantly more work or testing is discovered after commencement.

During this quarter, five Court-Funded Facilities Requests (CFRs) were reviewed and approved by the TCFMAC; including a short term license in Monterey², a small facility modification in San Diego, and San Luis Obispo renewed a 2-year lease option and initiated a HVAC/Generator facility modification. CFR submittals may include lease-related costs (e.g., lease payments and operating costs, repairs, or modifications required by a lease); costs that are allowable court operations expenditures under rule 10.810 of the California Rules of Court (e.g., equipment, furnishing, interior painting, flooring replacement or repair, furniture repair, or records storage); and other facility improvements that are not allowable court operations expenditures under rule 10.810 (e.g., facilities operations, maintenance, repairs, and modifications but not capital projects), if they would improve a court's functioning or reduce ongoing court operating costs. See Attachment B for a detailed list of CFRs approved by the TCFMAC.

Summary of Findings

The TCFMAC meeting on November 4, 2013 was held in the Administrative Office of the Courts (AOC) Sacramento field office. Discussions included the following topics:

- Normal review of FM projects lists: A (Emergency and Priority 1), B (\$15/5 Rule FMs – FMs less than \$15k), C (Increases Over \$50K), and D (Eligible for Funding)
- The committee discussed the Court-Funded Facilities Request (CFR) process.
- Real Estate presented an overview of leases, licenses, and dispositions of the judicial branch portfolio.
- Graffiti was discussed and will be funded as O&M up to the amount of \$2,000. Any graffiti work over \$2,000 will be presumed to be and treated as a facility modification if the work meets the facility modification definition.
- The Chief Justice's speech on "Access 3D" was discussed. Physical Access – keeping our courthouse doors open and operating at hours that benefit the public; having safe, secure, well-maintained, and cost-effective courthouses that are accessible to all.

The TCFMAC meeting on December 16, 2013 was a teleconference. Discussions included the following topics:

- Normal review of FM projects lists: A (Emergency and Priority 1), B (\$15/5 Rule FMs – FMs less than \$15k), C (Increases Over \$50K), and D (Eligible for Funding)

² Subsequent to receiving approval of their request, the Monterey Superior Court notified AOC staff that the space would not be needed, thereby saving the court the expense of renting additional space.

- Judicial Council Rule 10.75 was discussed. The proposed rule recognizes the importance of open public meetings, especially on matters concerning the judicial branch budget.

Next Steps

The *Trial Court Facility Modification Quarterly Activity Report: Quarter 3, Fiscal Year 2013–2014* will be submitted to the Judicial Council in June 2014.

Attachments

1. Attachment A: *Trial Court Facility Modification Quarterly Activity Report: Quarter 2, Fiscal Year 2013–2014*
2. Attachment B: *Court-Funded Facilities Requests (CFR): Quarter 2, Fiscal Year 2013-2014*



ADMINISTRATIVE OFFICE
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OFFICE OF REAL ESTATE & FACILITIES MANAGEMENT

Attachment A

Trial Court Facility Modification
Quarterly Activity Report
Quarter 2- Fiscal Year 2013-2014

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
1	FM-0051135	Santa Clara	Palo Alto Courthouse	43-D1	1	HVAC - Replace (1) failed Roof Top Supply Fan Motor. 800 pound motor requires a crane; there is currently no heating or cooling in the building; clerks office evacuated due to smoke and burning motor	\$ 12,790	\$ 8,447	66.04
2	FM-0051150	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Elevator - Replace comp chain on Elevator #1 and replace defective door edge sensor on Elevator #2. Work is needed to restore elevators to full operation.	\$ 19,410	\$ 15,621	80.48
3	FM-0051166	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replace failed domestic water booster pump including contactor and heater. Work needed to restore domestic water supply to building.	\$ 3,520	\$ 3,328	94.54
4	FM-0051175	Mendocino	County Courthouse	23-A1	1	Plumbing - Flood remediation - Replace cracked water supply "T" in janitor's closet on fifth floor. Water flowed into 3rd floor restroom ceiling causing damage.	\$ 4,500	\$ 3,043	67.62
5	FM-0051176	Mendocino	County Courthouse	23-A1	1	Plumbing - Flood Mitigation - Remove and replace failed angle stop at sink, current leak has water in two rooms in the basement. Asbestos Containing Material floor tile loosened by water needs to be abated.	\$ 15,000	\$ 10,143	67.62
6	FM-0051188	Los Angeles	Compton Courthouse	19-AG1	1	Fire Protection - Rebuild failed Fire Pump #2 diesel engine - Remove existing diesel engine, rebuild and reinstall. Work is needed to provide required fire protection for building.	\$ 101,820	\$ 67,334	66.13
7	FM-0051208	San Diego	South County Regional Center	37-H1	1	Elevator - Replace elevator hoist ropes (cables), elevator phone and emergency light in cab. Work is required per State of California correction notice and to maintain elevator safety.	\$ 51,320	\$ 15,478	30.16
8	FM-0051218	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Service 12 Data Air FCU's and replace defective condensate pumps. Work is required to continue HVAC operation and provide acceptable working temperature in this office area.	\$ 21,670	\$ 21,076	97.26
9	FM-0051219	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Interior - Mitigation and cleanup of flood waters caused by broken landscape water main - Extract approximately 36,000 gallons of water from large planter area, perform flood mitigation work to room 119 which was flooded by a broken irrigation line. Mitigation included removing and resetting furniture, equipment, files and wall and floor restoration.	\$ 106,000	\$ 103,096	97.26
10	FM-0051220	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior finishes - Door Replacement - Remove and replace non-functioning doors and automatic operating system to service tunnel. Doors do not open and close properly and are a security issue.	\$ 19,500	\$ 13,414	68.79
11	FM-0051223	Alameda	Fremont Hall of Justice	01-H1	1	Plumbing - Failed Pipe - Cut open ceiling, replace leaking pipe, replace sheet rock and paint ceiling.	\$ 3,499	\$ 2,778	79.4
12	FM-0051224	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace leaky section of water pipe to drinking fountain, contain and mitigate flood water and related damage. Work is needed to restore this section of building to normal operation.	\$ 9,420	\$ 9,162	97.26
13	FM-0051228	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Fan motor - Remove and replace a failed 20 HP fan motor, this work to include new belts and pulley. This work was done as an emergency due to the 4th floor having no cooling, causing an uncomfortable and unsafe work environment.	\$ 5,000	\$ 4,487	89.74
14	FM-0051245	Butte	Butte County Courthouse	04-A1	1	HVAC - Air Handler Motor - Remove and replace the failed 30 HP motor to the air handler, this work will require the use of a crane. Building has lost most of its cooling ability due to a 30HP motor that has failed.	\$ 8,117	\$ 8,117	100



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15	FM-0051290	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevator, Escalators, & Hoists - Rain water entered the mechanical control room through penthouse roof that was damaged by overnight rainstorm; shorted and damaged contactors, smoke detectors, and elevators controls to include controls in the elevators shaft and top of the cars. Seven elevators were affected while four operating elevators were rendered out of service at the same time.	\$ 13,974	\$ 9,613	68.79
16	FM-0051295	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Motor Bearings/Gearbox/Fan - Remove and replace 2 motor bearings on tower 20 HP 2 speed motor, failing gear box and reattach fan blade and have balancing company balance gear box and fan blade. This work was completed as a P1 emergency due to high temperatures and humidity outside the building.	\$ 47,537	\$ 40,421	85.03
17	FM-0051298	Solano	Hall of Justice	48-A1	1	Fire System - Replace failed Fire panel power supply - Supply temp power (Batteries) to panel until new Power supply arrives, Install 1 new power supply.	\$ 9,997	\$ 7,280	72.82
18	FM-0051309	Los Angeles	Santa Monica Court Annex	19-AP3	1	Electrical - Water Heater - Remove and replace one failed electric domestic water heater from an elevated platform. Work to include seismic bracing as required. Work is needed to restore hot water to restrooms and sinks.	\$ 7,150	\$ 7,150	100
19	FM-0051311	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Roof - Patch leaking holes in roof above elevators machine room. This work was completed as a P1 emergency to make sure there were no negative effects to the operation of elevators 1 - 5.	\$ 8,800	\$ 6,054	68.79
20	FM-0051313	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Elevator - Replace faulty contactor in elevator #8. This work was completed on a P1 Emergency due to the contactor failing, causing an entrapment and the elevator not to leveling with the floor.	\$ 5,377	\$ 4,327	80.48
21	FM-0051315	San Bernardino	Barstow Courthouse	36-J1	1	HVAC - Condensation Line - Remove and replace the 3/4 inch gate valve on the Air Handler and repipe the condensate line leading from the pan to the floor drain which was leaking to the floor below causing two ceiling tiles to fall. Test ceiling tiles for the presence of ACM and contain area. Cleaned up ceiling tiles after confirming that they were free from ACM.	\$ 5,466	\$ 4,260	77.93
22	FM-0051319	San Diego	East County Regional Center	37-I1	1	Plumbing - Drain Pipe - Remove and replace 60 LF of cracked and leaking 2" cast iron drain pipe, contain and extract flood water, replace damaged ceiling tiles and insulation, dry/sanitize area mitigate moisture damage. Work is needed to restore court operation to this area.	\$ 93,000	\$ 93,000	100
23	FM-0051338	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace leaky section of 4" water main pipe. Work includes shut down of water to entire building. Work is needed to prevent further damage to ceiling materials and prevent slip and fall condition	\$ 22,100	\$ 17,786	80.48
24	FM-0051340	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevator - Replace electrical components in Elevators 5, 6, 7 and 8. This work was completed as a P1 emergency due to the number of elevators down at once creating a safety situation for the courts.	\$ 4,559	\$ 4,559	100
25	FM-0051348	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace non-functioning air dryer to the HVAC system. This work was completed as a P1 emergency due to the entire building not having any air on Monday morning causing uncomfortable conditions.	\$ 4,352	\$ 2,878	66.13



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26	FM-0051129	Kings	Hanford Building A	16-A1	2	HVAC - Install new 4-ton mini-split system for server room with associated piping, electrical, control wiring and thermostat - Existing 3-ton AC unit is unreliable as sole cooling source for server room and has had multiple failures, including recently, causing servers to shut down due to high temperatures, disrupting court operations and risking damage to \$2M in hardware - New unit will work with existing unit and provide redundancy in case of unit failure.	\$ 14,477	\$ 13,700	94.63
27	FM-0051131	Madera	Madera County Superior Court	20-A1	2	HVAC - Compressor - Remove and replace failed compressor to PKU#21.	\$ 3,040	\$ 2,189	72
28	FM-0051132	Sacramento	Carol Miller Justice Center	34-D1	2	HVAC - Remove the failed compressor in the server room and install a new compressor.	\$ 3,290	\$ 3,216	97.75
29	FM-0051133	Mendocino	County Courthouse	23-A1	2	HVAC - Replace failed control boards - Remove and Replace failed circuit boards (2), install disconnect per code and then confirm startup and proper installation	\$ 4,908	\$ 3,319	67.62
30	FM-0051134	Del Norte	Del Norte County Superior Court	08-A1	2	Holding Cell - Lock Assembly - Remove and replace the motor and clutch assembly, reinstallation of chain drive and adjust.	\$ 2,895	\$ 2,895	100
31	FM-0051136	San Diego	Juvenile Court	37-E1	2	Interior Finishes - Seismic ties to T-bar and lights fixtures - Secure t-bar and lights to prevent them from falling. Ceiling tiles are loose and some have fallen due to the t-bar flexing over time.	\$ 2,352	\$ 1,775	75.47
32	FM-0051138	Santa Clara	Hall of Justice (East)	43-A1	2	Fire Life Safety - Replace (2) failing circuit board zone cards, motherboards and LED modules in fire panel to prevent false alarms that are disrupting court operations; resulting in evacuations	\$ 10,544	\$ 10,544	100
33	FM-0051140	Fresno	Fresno County Courthouse.	10-A1	2	Elevators - Remove the existing failed dumbwaiter gate. Refurbish the gate for safe operation. Reinstall the refurbished gate - The dumbwaiter gate is damaged and inoperable.	\$ 3,278	\$ 3,278	100
34	FM-0051141	Sutter	Courthouse West	51-A1	2	HVAC - Duct Work - Access failing duct work through hard lid ceiling and remove and replace approximately 20 LF of damaged ducting. Re-rout condensation line to drain properly and patch drywall where access was required.	\$ 3,000	\$ 3,000	100
35	FM-0051143	Los Angeles	Antonovich Antelope Valley Courthouse	19-AZ1	2	Grounds - Replace defective walk-up security gate with lighter gauge steel door, closer, panic bar and trilogy access lever. Work includes securing opposite door. Work is needed to maintain employee access and security.	\$ 5,850	\$ 5,850	100
36	FM-0051144	Placer	South Placer Justice Center	31-H1	2	HVAC - IT Room Compressor #2 - Replace IT room compressor #2, filter drier, and contactor for the primary Liebert unit serving IT Room on the 2nd floor. - Compressor #2 failed to direct ground	\$ 4,463	\$ 4,463	100
37	FM-0051148	El Dorado	Main St. Courthouse	09-A1	2	Exterior finishes - Remove existing damaged storefront door and install a new bronze anodized finished door. Install new panic locking hardware and new keyed cylinders on interior and exterior for security. Install 10 bottom rails for wheelchair access compliance the current glass door has been damaged and has now become a safety issue.	\$ 5,000	\$ 5,000	100
38	FM-0051167	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace chilled water valve for Air Handler Unit #2. Work includes removing defective Hoffman valve to eliminate air from system and install new pressure taps with gauges. Work is needed to maintain adequate building cooling temperatures.	\$ 6,270	\$ 5,664	90.34



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39	FM-0051168	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Plumbing - Replace failed backflow device #3 serving cooling towers. Replacement required to meet regulatory compliance and to keep building domestic water safe from contamination.	\$ 6,300	\$ 5,070	80.48
40	FM-0051169	Los Angeles	San Fernando Courthouse	19-AC1	2	Interior finishes - Remediate microbial contamination in cabinet in engineer's office. Replace cabinet and affected drywall, tape and paint new drywall. Work is needed to prevent potential health issue.	\$ 8,720	\$ 7,273	83.41
41	FM-0051170	Los Angeles	Long Beach Courthouse	19-Y1	2	HVAC - Charge chiller #2 to proper load and test for proper operation. Currently chiller #2 is not cooling the water temperature due to low refrigerant charge in the system making the courtrooms hot.	\$ 2,499	\$ 1,889	75.59
42	FM-0051172	Sierra	Courthouse/Sheriff Station-Jail	46-A1	2	Safety- Seismic Bracing - Remove the existing bookcases in the courtroom and relocate for seismic safety reasons. Bookcases and contents to be relocated and braced to the wall.	\$ 10,000	\$ 10,000	100
43	FM-0051174	San Francisco	Civic Center Courthouse	38-A1	2	Exterior Shell - Restore Existing Door - Stair 3 exit door to Redwood Alley: A) Remove and dispose of existing door closer and walking beam pivot. B) Furnish and install one new LCN 4041 door closer. C) Furnish and install one new Rixson HD340 626 beam pivot. D) Furnish and install one new NDC 100 dummy pivot. E) Adjust door to open and close properly. F) All work to be done during normal business hours.	\$ 6,229	\$ 6,229	100
44	FM-0051177	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Bird Contamination - Install netting above loading dock area, abate bird droppings from equipment and walkway areas. Currently the wild life is coming into area nesting and all of their droppings are corroding equipment and being tracked into the facility.	\$ 2,632	\$ 1,935	73.51
45	FM-0051178	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - Grounds - Parking Lot Gate - Restore the Sheriff Secure parking lot gate to normal operation, many parts are worn and need to be replaced.	\$ 4,140	\$ 4,140	100
46	FM-0051179	Los Angeles	Glendale Courthouse	19-H1	2	Security - Parking Lot Camera - Remove and replace one failed motorized camera with one of like, kind and quality. The new camera will need to be wired to the control panel and re-programed. Currently the camera is not functioning properly and some areas of the parking lot are not being monitored. This must be corrected due to the safety concern for the employees and visitors to the courthouse.	\$ 3,934	\$ 3,562	90.54
47	FM-0051180	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - Replace failed PC and Siemens BAS software. The software cannot be loaded on a new Windows PC, preventing HVAC system from maintaining the building ambient environment. Without replacement, each variable air volume device (150+) has to be manually controlled in the ceiling daily.	\$ 14,838	\$ 12,511	84.32
48	FM-0051181	San Luis Obispo	Courthouse Annex	40-A1	2	Electrical - Sally Port Roll Up Door - Remove and replace the failing gear head and motor operator at the Sally Port Roll Up Door.	\$ 3,336	\$ 3,336	100
49	FM-0051184	Santa Clara	Downtown Superior Court	43-B1	2	Judges Parking Lot - Replace failed motor and control board for the parking lot exit gate. Security Risk when gate is stuck in an open position.	\$ 2,260	\$ 2,260	100
50	FM-0051185	Los Angeles	Long Beach Courthouse	19-Y1	2	Pest Control - provide total building fumigation services for the 277,000 sq ft building to prevent infestation of new building during move.	\$ 3,340	\$ 2,525	75.59



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51	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Variable Frequency Drive (VFD) - Replace the existing 30 HP variable frequency drive with a new ABB 30 HP VFD. The existing VFD has ceased to function properly in automatic mode showing a line fault that will not clear. The VFD is currently in bypass mode to run at 100% capacity all the time. The VFD controls one of the main pumps for the chilled water loop and needs to be replaced to avoid disruption to operations and prolong the life of the equipment.	\$ 8,176	\$ 6,537	79.95
52	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Replace 2 failed isolation valves for condenser water pump. Valves must be replaced to make it possible to do separate SWO warranty work to replace the condenser water pump. Work is necessary to maintain needed courthouse temperatures.	\$ 8,480	\$ 5,881	69.35
53	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Chiller Restoration - Restore condenser tubes to designed capacity, replace oil tank foam breaker and add 200 lbs of refrigerant to bring up to proper level. Chiller is failing to operate properly and is very inefficient.	\$ 14,750	\$ 11,871	80.48
54	El Dorado	Johnson Bldg.	09-E1	2	Grounds and Parking - Path of Travel - Sawcut remove and haulaway approximately 100Sf of concrete and asphalt walkway. Work will include grading and compacting base material from removed concrete and asphalt and pouring back approximately 1 1/2 yds of concrete.	\$ 14,986	\$ 14,986	100
55	Sacramento	Juvenile Courthouse	34-C2	2	HVAC - Install natural gas consumption meters on each of two boilers per notice of correction of Sacramento Air Quality Board.	\$ 8,828	\$ 8,828	100
56	Merced	New Downtown Merced Courthouse	24-A8	2	HVAC - Hot Water Expansion Tank - Remove and replace the ruptured hot water expansion tank bladder.	\$ 6,120	\$ 6,120	100
57	Santa Barbara	Santa Barbara Figueroa Division	42-B1	2	Interior finishes - Mold Abatement - Perform mold remediation based on proposed remediation plan detailed in the environmental survey, Work is required to maintain healthy working environment.	\$ 7,410	\$ 2,920	39.41
58	San Diego	Hall of Justice	37-A2	2	Interior finishes - Install frames and 3/8" glass panels at open public service counter area. This area needs to be secured to match the other service counters on this floor to prevent possible reach-in and/or climbing over counter by public.	\$ 8,500	\$ 3,420	40.24
59	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Electrical - Restore Generator - Remove and replace original parts on 1968 generator. Remove and replace coolant, replace all hoses and clamps, replace radiator cap, install new gaskets and seals, replace belts, install new water pump, thermostat and test run generator. During the PM, the vendor recommended these replacements and repairs to ensure the generator works properly to maintain safety in the courthouse.	\$ 3,143	\$ 2,821	89.74
60	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - BAS Systems - Replace two (2) VAV controllers, four (4) faulty room temperature sensors, re-install VAV graphics and revise lead/lag scheduling. Work is needed to restore BAS function to system.	\$ 7,070	\$ 5,925	83.8
61	San Diego	North County Regional Center - Vista Center	37-F2	2	Fire/Life/Safety - Remove and replace (5) electrical doors with new auto flush bolts and smoke seals. Electrical door signage (quantity 20) will be provided and installed on outer doors of all electrical rooms stating that they are "Electrical Rooms". Room capacity signs (quantity 18) will be provided and installed in appropriate courtrooms and hearing rooms. This must be completed per the Fire Marshall's correction notice.	\$ 4,913	\$ 4,913	100



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62	FM-0051222	Kern	Bakersfield Juvenile Center	15-C1	2	HVAC - Replace batteries and control board on Generator (County asset), installation of new Circulation pump and system bypassed to bring ambient temperature to acceptable level. This work was completed in conjunction with the Kern County maintenance crew as a result of Chillers not engaging causing very hot temperatures in the ninety degrees.	\$ 5,490	\$ 3,665	66.76
63	FM-0051225	Solano	Hall of Justice	48-A1	2	Interior Finish - Modify door - Install weather stripping, door sweep and replacement 7/16" security glass panel to soundproof door from courtroom to chambers.	\$ 2,854	\$ 2,854	100
64	FM-0051226	San Diego	Kearny Mesa Traffic Court	37-C1	2	Fire/Life/Safety - Exit Doors - Install missing fire exit signs in courtrooms and reverse door swing on 3 doors. Work required complying with fire inspection correction list. Doors must swing in path of travel.	\$ 6,740	\$ 6,740	100
65	FM-0051227	Tulare	Visalia Superior Court	54-A1	2	Interior Finishes - Courtroom Door closers - Remove and replace sixteen (16) failed floor mounted door closers. Work requires that all doors be removed to access the closers. The poorly operating doors are obstructing access to courtrooms and disrupting court proceedings.	\$ 14,564	\$ 14,564	100
66	FM-0051230	El Dorado	Juvenile Hall	09-G1	2	Grounds and Parking Lot - We will tap into an existing water supply yard box with a new 1 and half PVC water line and extend it to just outside of the landscape box to be planted - There is no water available for the planned landscape box future plantings	\$ 4,302	\$ 4,302	100
67	FM-0051231	Los Angeles	Long Beach Courthouse	19-Y1	2	Elevators - Electronic Door Edges - Remove and replace the defective electronic edges, currently the defective electronic edges are sensing obstructions even if there are none present. This allows the doors to open and close randomly.	\$ 2,357	\$ 1,782	75.59
68	FM-0051233	San Diego	East County Regional Center	37-I1	2	HVAC - Blower Assembly - Remove and replace defective blower assembly on Boiler #1. Work is needed to restore heat to the building.	\$ 5,580	\$ 3,778	67.71
69	FM-0051236	San Mateo	Hall of Justice	41-A1	2	HVAC - Relocate existing HVAC vents (3), run additional circuits (2 120v/20amp) to existing electrical panel, and relocate existing light fixtures (3) - Due to Court consolidation, Room B is being repurposed to accommodate Court IT	\$ 13,823	\$ 13,823	100
70	FM-0051237	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - Replace failed piping union for the Heating water supply and return lines. The unions of the lines are leaking into the ceiling admin area.	\$ 3,769	\$ 3,769	100
71	FM-0051238	Fresno	Firebaugh Court	10-K1	2	HVAC - Cooling Tower Support Pad - Remove and re-construct the existing failing cooling tower support pad. Work will require re-sealing the roofing around the pad, install a new galvanized sheet metal cover, make assembly weather-tight and re-install the existing cooling tower. The existing support pad under the roof-top cooling tower has partially collapsed and the sheet metal cover over it has rusted through in several places. If left unaddressed, it will fail completely and cause additional water infiltration into the interior of the facility.	\$ 14,438	\$ 8,377	58.02
72	FM-0051239	Fresno	JJC Delinquency Court	10-P1	2	Security - Cameras and DVR#6 - Replace two (2) failing cameras with ones of like, kind and quality and reprogram DVR# 6 - DVR times do not match, when compared with other videos on the same system some are as much as 10 minutes off.	\$ 3,710	\$ 3,710	100
73	FM-0051241	Los Angeles	Compton Courthouse	19-AG1	2	Elevator, Escalators, and Hoists - Faulty Breakers - Replace two (2) 100 amp breakers to supply power to the two elevators in the parking structure. Currently both elevators in the parking structures are down and not working.	\$ 3,237	\$ 2,141	66.13



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74	FM-0051242	Santa Barbara	Lompoc Municipal Court	42-D1	2	Elevator - Replace defective parts/wiring for wheelchair lift. Work is needed to return lift to operation and to comply with ADA.	\$ 5,460	\$ 5,460	100
75	FM-0051243	Butte	Butte County Courthouse	04-A1	2	HVAC - Elevator Equipment Room HVAC - Remove and replace the compressor that has failed in the condenser, the elevator equipment room has become very hot with the equipment running and requires cooling to keep the elevator equipment running appropriately.	\$ 3,000	\$ 3,000	100
76	FM-0051244	San Bernardino	Victorville Courthouse-Dept. N-1	36-L1	2	Fire/Life/Safety - Emergency Exit Signs - Install (35) UL 924 listed photo luminescent emergency exit signs and mount them in upper and lower locations at all points of egress for all courtrooms as well as interior hallways associated with Judges chambers as per Fire Marshal's notice to comply.	\$ 9,453	\$ 6,074	64.25
77	FM-0051246	Modoc	Barclay Justice Center	25-A1	2	Fire Protection - Fire Control Panel - Replacing the power supply interface card and program the fire control panel for monitoring. The existing fire alarm system is in trouble mode and the fire control panel is not operational.	\$ 5,355	\$ 5,355	100
78	FM-0051247	San Mateo	Municipal Court Building - Northern Branch	41-C1	2	Exterior Shell - Rebuild Storefront Door - Remove the existing storefront style door and remove and replace both pivots and the door drop plate. Re-hang door and adjust to open and close to ADA specifications.	\$ 3,777	\$ 3,143	83.21
79	FM-0051252	Sacramento	Carol Miller Justice Center	34-D1	2	Interior Finishes - Refurbish Motorized Roller Shades - Remove the eight (8) existing shades and replace the failed connectors on all. Reinstall the shades and adjust the motor limits to the appropriate levels. These shades are in the Rotunda of the Carol Miller Justice Center and will require the use of high reach equipment.	\$ 6,491	\$ 6,491	100
80	FM-0051258	Mendocino	County Courthouse	23-A1	2	HVAC - Boiler Restoration - Remove and replace the failed solenoid valve, coil for make-up water and leading blow down valves. Identify deficiencies in the strainers and mitigate, problems found during normal PM.	\$ 7,461	\$ 5,045	67.62
81	FM-0051259	Contra Costa	George D. Carroll Courthouse	07-F1	2	Grounds - Way Finding Signs - Install 7 new aluminum way-finding signs on new posts; 4- 24x18; 3- 4x3- with Court name and seal safety/security risks. The court entrance has changed and the existing signs lead visitors away from the entrance.	\$ 9,466	\$ 7,099	74.99
82	FM-0051260	Alameda	Hayward Hall of Justice	01-D1	2	Plumbing - Replace floor drain - Replace leaking floor drain (1) including core drilling of concrete for access to drain line	\$ 6,644	\$ 6,644	100
83	FM-0051261	Alameda	Fremont Hall of Justice	01-H1	2	Fire System - Sprinklers, hoses and fusible links - Remove and replace eighteen (18) 1 1/2" x 75' fire hoses that are out of hydrostatic date, nine (9) semi-recessed fire sprinklers in the common areas and one hundred sixty-five (165) fusible links. Corrections per Fire Marshals Notice of Violation.	\$ 6,834	\$ 5,426	79.4
84	FM-0051262	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Boiler #4 - Install display module to put boiler #4 back in service, currently this boiler is non-operational due to the missing display module. This work must be performed to ensure the boiler is brought back to service.	\$ 4,708	\$ 3,113	66.13
85	FM-0051263	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Replace VFD on air handler unit #3. Currently the VFD is not functioning and in by-pass mode.	\$ 4,750	\$ 3,728	78.49



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86	FM-0051264	Santa Clara	Downtown Superior Court	43-B1	2	Public Entryway - Atrium Window replacement - Remove and replace one broken 5' X 5', 1/2" Safety Glass panle at the top section of the atrium, high reach equipment will be required.	\$ 3,923	\$ 3,923	100
87	FM-0051265	Solano	Solano Justice Building	48-B1	2	HVAC - Mechanical Duct Louvers - Furnish and install (1) new adjustable louver vent to distribute airflow evenly across the room.	\$ 1,560	\$ 1,560	100
88	FM-0051266	Napa	Historical Courthouse	28-B1	2	Fire Alarm - Horns and Strobes - Isolate the faults within the, replace two devices, reprogram the alarm panel and put the system back into operation.	\$ 4,522	\$ 4,250	93.99
89	FM-0051267	Solano	Solano Justice Building	48-B1	2	Electrical - Extend Power - Furnish and install (1) flush mounted outlet to existing floor box and circuit in court room 104.	\$ 450	\$ 450	100
90	FM-0051268	Alameda	Wiley W. Manuel Courthouse	01-B3	2	HVAC - Replace defective hot water valve (1) - Isolate hot water supply to this device and drain system of residual water. Remove and replace failed HVAC VAV box pneumatic reheat valve and any worn plumbing components. Restore operation of the valve and test.	\$ 3,689	\$ 3,689	100
91	FM-0051270	Monterey	Salinas Courthouse-North Wing	27-A1	2	Interior Shell - Judges Secure Entry Door - Remove and replace failed surface mounted power door closure. Work will include utilizing the existing power at the door and tension adjustment to meet ADA requirements.This door accesses the secure hallway and Judges chambers	\$ 4,944	\$ 4,944	100
92	FM-0051271	Solano	Hall of Justice	48-A1	2	Fire Sprinkler - Fire Sprinkler Drops - Drain the fire sprinkler system and replace one fire sprinkler drop, head and recessed escustion in room 284, scope will require working above the t-bar. This work is required to correct deficiencies found during the PM.	\$ 3,273	\$ 2,383	72.82
93	FM-0051272	Stanislaus	Modesto Main Courthouse	50-A1	2	Plumbing - Wate Pump - Remove the steel catch basin the remove and replace the existng damaged seperator. This work will require the use of a crane to remove and replace the seperator. The existing system is clogged and rotten and is causing back-ups into the basement.	\$ 12,874	\$ 12,874	100
94	FM-0051273	Solano	Hall of Justice	48-A1	2	Roof - Gutter and Down Spout - Remove and replace gutter box (1) and downspout (1), change path of down spout to allow water to flow away for door way.	\$ 4,994	\$ 3,637	72.82
95	FM-0051274	Contra Costa	George D. Carroll Courthouse	07-F1	2	Roof - Restore Roof - Remove and replace three ply roof in six locations across the roof (approximatey 500 sq ft). Water is penetrating the roof leaking into the office areas below.	\$ 6,355	\$ 4,766	74.99
96	FM-0051276	Orange	Central Justice Center	30-A1	2	HVAC - BAS - Replace and configure 527 Web Server for BAS system. Current server 527 has failed and causing the computer to lose communication with BAS system.	\$ 2,650	\$ 2,416	91.17
97	FM-0051279	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - BAS Functionality - Reprogram the chiller software to remove the now defunct systems from the programming, the old programming is causing issues with Chillers #2 and #3 to run inefficiently, often times both chillers running at less than 50 percent. The updated software would allow the equipment to run efficiently resulting in energy cost savings.	\$ 4,985	\$ 3,986	79.95
98	FM-0051281	Alameda	Hayward Hall of Justice	01-D1	2	Exterior - Replace Interlocks for Sally port gate - Replace sally port gate interlocks. Gate not operating correctly.	\$ 1,334	\$ 1,334	100
99	FM-0051283	Alameda	George E. McDonald Hall of Justice	01-F1	2	Fire Sprinklers - Heads, Escusions, Valves and Signage - remove and replace sixteen (16) corroded and or recalled sprinkler heads, one test valve, one ball valve, ten escutcheons, four riser gauges and misc. signage throughout the building. Deficiencies found during five year PM.	\$ 3,663	\$ 3,663	100



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100	FM-0051284	Kings	Avenal Court	16-C1	2	Plumbing - Water Heater - Remove and replace one non functioning 40 Gallon water heater. Work will include the installation of (1) circulation pump, (1) secondary drain pan, (1) secondary drain line, capping water lines connected to the existing solar water heater and connect flue pipe to new water heater.	\$ 4,042	\$ 2,345	58.01
101	FM-0051285	Orange	Central Justice Center	30-A1	2	HVAC - Variable Frequency Drive - Remove and replace one V.F.D. due to electrical fire caused by older/timeworn circuit board on 10th floor. This variable frequency drive, when working, services the return air for the 10th floor.	\$ 5,725	\$ 5,219	91.17
102	FM-0051291	Contra Costa	Danville District Courthouse	07-C1	2	Exterior - Remove existing canvas awning and replace with a new awning made of fire retardant material, as directed by the State Fire Marshal - Existing awning is flammable and not acceptable by the State Fire Marshall.	\$ 2,472	\$ 2,472	100
103	FM-0051292	Contra Costa	Arnason Justice Center	07-E3	2	Fire/Life/Safety - Fire Alarm Beam Detector - Relocate the fire alarm beam detector reflector per manufacturers recommendation and State Fire Marshal approval. The morning sun aligns with the beam detector reflector multiple days in February and October causing false alarms and impacting court operations.	\$ 2,788	\$ 2,788	100
104	FM-0051293	Contra Costa	Arnason Justice Center	07-E3	2	Roof - Parapet Caps - Remove and replace three 20 foot sheet metal parapet caps that are bent and have separated from the parapet. Work also includes adding additional connectors to 510 lineal feet of existing parapet caps to prevent them from coming loose in high winds. The original installation was deficient in the anchoring of the parapet caps and the parapet caps are being damaged in high winds and are separating from the parapets.	\$ 11,027	\$ 11,027	100
105	FM-0051296	Orange	North Justice Center	30-C1	2	Plumbing - Plumbing Leak - Replace failed components of 3rd floor drinking fountain. Remove and replace damaged ceiling tiles and provide fans and dehumidifiers to facilitate drying of carpet, ceiling and walls on the third floor and detention below. Plumbing to drinking fountain on the 3rd floor failed over the weekend causing flooding at the north end of that floor. Water seeped through to the ceiling above the Sheriff's Men's Locker Room causing considerable damage to the ceiling, wall and floor.	\$ 5,000	\$ 4,516	90.31
106	FM-0051297	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing - Water flow damage - 4th Floor mens rest room water leak caused damaged into 3rd floor suite 360, Remove toilet and in wall handing device, re route water supply, install new toilet, patch and paint, tile	\$ 8,125	\$ 8,125	100
107	FM-0051300	Alameda	Fremont Hall of Justice	01-H1	2	Electrical - Electrical Circuit Issues - Remove all unused relays and isolate electrical current interference. Rewire electrical circuits serving the holding cell cameras.	\$ 2,719	\$ 2,159	79.4
108	FM-0051301	Napa	Criminal Court Building	28-A1	2	Electrical - Replace non-operational Keypad - Remove and replace (1) Keypad and re-address system hardware.	\$ 4,602	\$ 4,602	100
109	FM-0051302	Los Angeles	Santa Monica Courthouse	19-AP1	2	Fire/Life/safety - Emergency Lighting - Replace 44 non-functioning emergency lights throughout the courthouse. Currently the emergency lighting is not staying on for ninety minutes using the battery as required for egress from the building.	\$ 4,614	\$ 3,622	78.49
110	FM-0051306	Los Angeles	Antonovich Antelope Valley Courthouse	19-AZ1	2	Holding - Glazing - Remove and replace one piece of broken 49" x 39" laminated safety glass in window frame at the attorney/In Custody conference room. Work is needed to return this conference station to use. Station is needed for proper department operation.	\$ 5,470	\$ 5,470	100



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111	FM-0051307	Kern	Bakersfield Juvenile Center	15-C1	2	HVAC - Chiller Restoration - Restore condenser tubes for Chillers #1 & #2 to designed capacity, replace oil tank foam breaker and add 200 lbs of refrigerant to bring up to proper level. Chiller is failing to operate properly and is very inefficient.	\$ 9,230	\$ 6,162	66.76
112	FM-0051310	Santa Barbara	Santa Maria Courts Building G	42-F5	2	Fire Sprinkler - Replace 15 sprinkler heads with new CSC-A trim on sprinkler heads, add sprinkler to bailiff bathroom, and add two sprinklers to storage area. Currently 15 sprinkler heads located throughout the basement offices and holding area currently have recalled institutional style heads in need of replacement. 8 sprinkler heads in need of CSC-A trim. Sprinkler head missing in Bailiff bathroom. Two sprinkler heads missing in storage room. This replacement must be completed for safety.	\$ 4,235	\$ 4,086	96.49
113	FM-0051314	Contra Costa	George D. Carroll Courthouse	07-F1	2	Electrical - Stairwell Lighting - Remove six (6) single lamp fixtures and replace with six (6) new high output flourescent light fixtures. This work will require approximately 25' of new electrical run and surface mount wiremold. The existing lighting is not sufficient and leaves the stairwells too dark. This creates a tripping hazard as well as a security hazard because the stairwell is used for transfer of in-custodies as well as for employees.	\$ 4,364	\$ 3,273	74.99
114	FM-0051316	San Bernardino	Victorville Courthouse-Dept. N-1	36-L1	2	Interior Finishes / Replace areas of chipped and broken formica veneer on the jury and public dividing wall casework in the V-9 courtroom. The damaged casework is currently creating a safety risk for cuts and lacerations to the public, jury, and Court staff.	\$ 4,781	\$ 4,781	100
115	FM-0051317	San Bernardino	Victorville Courthouse-Dept. N-1	36-L1	2	Interior Finish - Replace areas of chipped and broken formica veneer on the jury and public dividing wall casework in the V-10 courtroom. The damaged casework is currently creating a safety risk for cuts and lacerations to the public, jury, and Court staff.	\$ 4,781	\$ 4,781	100
116	FM-0051318	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevator - Main Contactor - Remove and replace defective main contactor in Elevator #2. Currently Elevator #2 is not functioning due to the main contactor being worn and needs to be replaced to put back in service.	\$ 4,593	\$ 3,696	80.48
117	FM-0051320	Napa	Criminal Court Building	28-A1	2	Electrical - Replace failed control board - Replace (1) failed infinity control board, reprogram to ontol existing points	\$ 12,325	\$ 12,325	100
118	FM-0051321	Tehama	Annex No. 2	52-A3	2	HVAC - Condensor Coil - Remove and replace the leaking condensor coil.	\$ 5,150	\$ 5,150	100
119	FM-0051322	San Mateo	Municipal Court Building - Northern Branch	41-C1	2	Fire Protection - Fire Alarm Control Panel - Remove and replace the failed DACT communicator board in the fire alarm control panel. Program the new DACT to communicate with the monitoring company.	\$ 3,730	\$ 3,104	83.21
120	FM-0051324	Lassen	New Susanville Courthouse	18-C1	2	Grounds and Parking Lot - Run non-draining downspout to the west drain to reroute the flow of water; correct and extend the ice melt cables - Water is not draining and will come over the curb, pool and freeze in the judge's secure parking lot creating a safety hazard.	\$ 1,887	\$ 1,887	100
121	FM-0051326	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Interior Finishes - Roll-Up Grates - Install new take-up reels and pressure safety switches to (5) roll-up grates to bring them within manufacture's specs as these items are currently missing from the doors. Pressure safety switches and take up reels are necessary in order ensure the safety of Court staff.	\$ 3,804	\$ 3,804	100



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122	FM-0051328	San Diego	County Courthouse	37-A1	2	HVAC - Condensation drip Pan - Replace damaged section of air handler condensate drip pan. Work is needed so condensate will run to drain. Currently almost all condensate drains to floor creating dangerous slip and fall condition.	\$ 9,960	\$ 7,711	77.42
123	FM-0051329	San Bernardino	Victorville Courthouse-Dept. N-1	36-L1	2	Interior finishes - Expand the current self help office by removing the wall between rooms 124 and 125. Work is required to be able to accommodate additional public/staff requirement due to reallocation of Court resources which requires 6 court staff and public to occupy Rm 124 (less than 120 sq. ft.)	\$ 8,110	\$ 8,110	100
124	FM-0051330	Santa Clara	Hall of Justice (East)	43-A1	2	Security - Replaced failed electronic automatic ADA Handicap employee door operator/closure with correct size unit to handle load of use.	\$ 5,058	\$ 5,058	100
125	FM-0051331	Shasta	Courthouse Annex	45-A7	2	HVAC - Cooling Tower - Replace the heat exchanger media and necessary components to restore the cooling tower to efficient operation. The current heat exchanger media is 20 years old and has accumulated hard scale and mineralization reducing the performance and cooling abilities of the cooling tower.	\$ 13,829	\$ 13,829	100
126	FM-0051332	Santa Clara	Palo Alto Courthouse	43-D1	2	Electrical - Emergency Generator corrections - Replace Radiator, hoses, thermostat, belts Install block heater isolation valves (2); Replace air filter housing and element; Replace front crank shaft seal; Replace Rheostat, amp, voltage, fuel and water temperature gauges; Replace oil filter housing, fuel tank fill cap; Run/Test for operation	\$ 11,557	\$ 7,632	66.04
127	FM-0051333	Los Angeles	Pomona Courthouse South	19-W1	2	Plumbing - Backflow Device - Remove and replace the existing 4" double check valve backflow prevention device to match a second device on the opposite side of manifold. The original device has failed the annual testing and must be replaced for health and safety.	\$ 4,462	\$ 4,062	91.04
128	FM-0051334	San Bernardino	San Bernardino Courthouse	36-A1	2	Electrical - Install (1) 120V 20amp electrical outlet in the main lobby to provide power for the new self help kiosk. Equipment is being installed to help facilitate critical Court functions due to additional traffic caused by nearby Court closures. ACM testing will need to be performed. Power will have to be routed through a wall via conduit. One hole for the conduit and several holes for the conduit anchors will need to be drilled.	\$ 2,430	\$ 2,430	100
129	FM-0051335	Santa Barbara	Solvang Superior Court	42-E1	2	HAVC - Re-route refrigerant lines from condenser to evaporator and mount on outside wall. Currently the refrigerant line leading from the condenser into the courtroom was incorrectly built into the wall of the Courthouse rather than being attached to the exterior of the outer wall; thus when the compressor turns on it is causing the pipe to vibrate, shaking the wall and causing a disturbance to the Court.	\$ 2,646	\$ 2,646	100
130	FM-0051336	Santa Barbara	Lompoc Municipal Court	42-D1	2	Electrical - Replace and reprogram 6 door/card readers and their associated shunt relays that are not functioning properly, which is causing intrusion alarms to be triggered randomly. The intrusion system will detect that the door is being accessed by an unauthorized user and then sounding the alarm. This is a security and safety concern.	\$ 4,131	\$ 4,131	100
131	FM-0051339	San Diego	South County Regional Center	37-H1	2	Interior finishes - Apply epoxy paint finish to hallway side of 6 holding cell doors and 10 vertical window posts. Work is needed to eliminate scratches, chipped and rough edges that could cause injury to staff or holding cell occupants.	\$ 4,365	\$ 4,365	100



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132	FM-0051345	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Exterior Shell - Exterior metal lath and plaster - Remove damaged mortar in ceiling apply new diamond mesh, mortar bed, plaster over mortar bed, latex primer, and two coats of paint to the loading dock wall and ceiling. The damage to this area was noticed when the employees arrived to work in the morning. This restoration must be completed to bring the exterior shell of the building back to its original appearance.	\$ 5,345	\$ 5,199	97.26
133	FM-0051351	Alameda	Hayward Hall of Justice	01-D1	2	Electrical - Replace five (5) damaged telephones - Located in department holding cells. Interview phones were damaged by in custody persons.	\$ 2,454	\$ 2,454	100
134	FM-0051353	El Dorado	Johnson Bldg.	09-E1	2	HVAC - Hot Water Pump - Remove failed hot water pump #1, rebuild pump and reinstall. Work to include supply gaskets, work shaft, seal journals, install new bearings, oil seals, and mechanical seals.	\$ 2,503	\$ 2,503	100
135	FM-0051354	Modoc	Barclay Justice Center	25-A1	2	Exterior Grounds and Parking Lot - Replace rear and court entrance exterior steps and associated concrete walkways while re-using existing handrails. Steps and walkways are crumbling, cracking and chipping - causing safety issues and tripping hazards - These steps and walkways have been damaged over the years from use and from extreme cold conditions	\$ 14,904	\$ 14,904	100
136	FM-0051355	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Cut out a section of the existing 4 copper piping located at the booster pump manifold and install a 3 valve bypass system that will allow water to bypass the booster pump and supply water to all fixtures throughout the building. Currently there is water leaking from the pump fittings which is causing a slip and safety hazard.	\$ 4,983	\$ 4,502	90.34
137	FM-0051361	Kern	Bakersfield Superior Court	15-A1	2	HVAC - Remove and replace (1) 20 HP motor located in the air handling unit #21. Currently the AHU is not working properly affecting the Jury Service Area making it uncomfortable for employees and jurors.	\$ 4,370	\$ 2,737	62.64
138	FM-0051365	Glenn	Historic Courthouse	11-A1	2	Structural - During inspection following a recent earthquake, split roof rafters were found in the attic and a bulge in the south wall of the finance office. The scope of work provides for the addition and installation of 1-roof rafter and 1-post at 2 different locations in the attic, and the installation of plywood shoring bolted to the wall studs through the bulged section of wall in the finance office. The finance office section of the courthouse will be demolished during new construction.	\$ 4,094	\$ 4,094	100
139	FM-0051161	San Diego	Juvenile Court	37-E1	2	Fire - Life Safety - Provide labor and material to install 35 new emergency exit signs plus remove and replace ceiling tiles to run electrical wire for signs. Work is required to comply with correction list from State Fire Marshal deficiency report.	\$ 54,830	\$ 40,914	74.62
140	FM-0051304	San Diego	East County Regional Center	37-I1	2	Fire protection - Replace defective fire safety related items on annual fire department inspection correction list - Work to include new fire seals on stairwell doors throughout, replace closers on several doors, replace fire rated doors where found necessary (approximately 20 at this time), fire caulk conduit penetrations in 4th floor exit stairwell and 7th floor electrical room, secure book cases and tall file cabinets in egress areas, provide panic door hardware at 7th floor stairway, 8th floor Probation exit and 9th floor exercise yard. Work is required to pass annual fire department inspection.	\$ 54,000	\$ 36,563	67.71



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141	FM-0051323	San Diego	Kearny Mesa Traffic Court	37-C1	2	Fire Protection - Correct items from fire department correction list - Items 3,4,5 & 10. Work includes posting room capacity signs in courtrooms and hearing, remove and replace 60 sets of door hardware to lever sets, replace door seals on corridor fire doors (6ea.) and replace doors without fire rating labels (approximately 40 at this time) . Verify electric room is 1 hour fire resistive. Work is needed to comply with fire dept correction list.	\$ 99,370	\$ 99,370	100
142	FM-0051211	Lake	Lakeport Court Facility	17-A3	2	County Managed - HVAC - Renovate all control valves and actuators - Replace six (6) isolation valves, replace 8 air handler unit supply valves, 8 air damper actuators, all controllers (21)and install 24volt DCC controls.	\$ 19,500	\$ 19,500	100
143	FM-0051153	Los Angeles	San Fernando Courthouse	19-AC1	2	Interior Finishes - Flood Restoration - Remediate microbial contamination in Room 2104 & 3076. Work includes multiple applications and extractions of mildicide to approximately 1,200 SF of floor area, decontamination of furniture, files and equipment in each room and demo and replace 950 Sq. Ft. of drywall and plaster in both rooms. This is work required after the P1 flood mitigation work.	\$ 78,000	\$ 65,060	83.41
144	FM-0051139	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Complete epoxy coating of cooling towers 1 & 2, and replace defective OEM fill media in both towers. Towers are badly rusted and leaks are imminent, and fill media is falling apart and blocking flow to chillers reducing operating efficiency and performance.	\$ 137,800	\$ 111,246	80.73
145	FM-0051303	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Plumbing - Replace (2) leaking PRV's and (4) isolation valves. PRV's and valves need to be replaced before more extensive leaks which occur.	\$ 31,310	\$ 25,198	80.48
146	FM-0051160	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED - SHARED COST - HVAC - Replace HVAC Dampers, East and West side of first floor. Existing dampers are corroded and inoperable.	\$ 32,928	\$ 32,928	100
147	FM-0050360	Riverside	Hall of Justice	33-A3	2	Elevators - Entrapments/failures affecting court operations on elevators 1, 3, 4, 5, and 7 - Replace machine seals, bearings and shaft seal replacement, removal of carbon from the hoist motor windings, riggings, and motor end bell housing assembly, removal and replacement of the oil cap inspection seals and high bar from the hoist motor commentator.	\$ 77,989	\$ 77,989	100
148	FM-0051299	San Diego	Juvenile Court	37-H1	2	COUNTY MANAGED - Generator / Photovoltaic inverter - Existing emergency generator is now 25 years old and reached the end of its useful life. Generator is in poor condition, has a numerous leaks, is unreliable and repair costs exceed replacement costs. The photovoltaic system's inverter is obsolete, its casing is badly corroded and replacement parts are no longer available. Without an inverter the facility's 100kW photovoltaic system cannot function (\$24K in lost annual utility savings)	\$ 77,154	\$ 77,154	100
149	FM-0051198	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace defective chiller water isolation valves - (2) 8" supply, (2) 8" return; Replace condenser water isolation valves - (2) 8" supply, (2) 8" return; Cut, remove (4) 8" flanges; Provide, install (4) 12" x 8" pipe spool with flanges.	\$ 63,210	\$ 41,801	66.13
150	FM-0051369	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Security- Failing and obsolete security control module and in custody security management system. Unable to repair this critical component of court security for safe operations.	\$ 166,000	\$ 166,000	100



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151	FM-0051312	Sacramento	Carol Miller Justice Center	34-D1	2	Exterior Shell - Replace the failed revolving entry door - Replace the existing front entrance revolving door by entirety removing the whole assembly, to allow for the installation of a new 7 foot x 16 foot x 9 foot tall storefront vestibule, a pair of automatic bi-parting sliding glass doors and power to run the motor unit and controls, replace concrete and flooring within the vestibule footprint. Remove and replace concrete to facilitate the new configuration, and install new walk-off grating in the floor.	\$ 75,600	\$ 75,600	100
152	FM-0051214	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - Compressor - Replace defective primary pneumatic system for pneumatic controls. Primary system has worn out heads and sludge in tank. Work is needed to maintain efficient reliable building HVAC.	\$ 17,950	\$ 15,437	86
153	FM-0051349	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire/Life/Safety - Replace 30 defective smoke detectors, 10 pull stations, 12 magnetic door hold opens, 10 enunciators and 1 fire panel. Work is needed to pass required certification for fire alarm system.	\$ 39,000	\$ 31,387	80.48
154	FM-0051346	Los Angeles	Compton Courthouse	19-AG1	2	Electrical - Generator - Replace defective emergency generator coolant gaskets and manifold gaskets. Generator is leaking coolant which is an environmental issue and could fail without this work being done.	\$ 28,920	\$ 19,125	66.13
155	FM-0051282	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Fire Protection - Replace main and sub-panels - Remove and replace 5 transponder panels, and the dialer panel. Panels are obsolete or are nearing obsolescence, putting the Court's fire protection system in jeopardy should a panel go down.	\$ 65,000	\$ 65,000	100
156	FM-0051278	Sacramento	Carol Miller Justice Center	34-D1	2	HVAC - Replace two existing 975K BTU boilers to obtain compliance with revised AQMD standards, replace existing expansion tank, and re-program new boilers into existing BAS. - Current boilers are not compliant with revised AQMD standards and require replacement, and existing expansion tank is old and requires replacement. New boilers will be most energy efficient boilers available today and will thus yield significant long-term energy savings.	\$ 148,500	\$ 148,500	100
157	FM-0050771	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Security - Inoperable Lockup Control System - Remove and replace the existing inoperable control system. Replacement items are the following but not limited to 1 Sielox Pinnacle Control Software, 1 Sielox Aegis Graphical System, 1 Sielox Pinnacle Server Computer, 1 Sielox Pinnacle Client Computer, 2 UPS units, 2 Sielox LN-8 Control Boards 16 cells, 1 Sielox LN-6 Control Boards doors 15 Sielox Input cell control modules, 15 Sielox Output cell control modules	\$ 123,263	\$ 123,263	100
158	FM-0051280	El Dorado	Johnson Bldg.	09-E1	2	HVAC - Replace existing 962K BTU boiler with the most energy efficient condensing boiler possible, program new boiler operation into existing BAS, flush the heating loop to remove built-up residue and scale, and clean 16 reheat coils - Existing boiler is non-compliant with revised AQMD standards and is an old, inefficient boiler. Replacing this boiler will obtain environmental compliance and yield a significant energy efficiency improvement thus lowering energy costs.	\$ 85,000	\$ 85,000	100
159	FM-0051159	Santa Clara	Hall of Justice (East)	43-A1	2	Fire Life Safety - Replace failed rotating Element Assembly and components to rebuild the fire pump that was damaged due to overheating. Code Compliant	\$ 20,559	\$ 20,559	100



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160	FM-0051277	San Bernardino	Big Bear Courthouse	36-11	2	COUNTY MANAGED- Elevator - Modernization of the building elevator. Scope includes but is not limited to; Replace worn, failing components and equipment in the machine room, hoist way, cab and platform, replace controller, replace elevator door equipment to include sensors and guides, replace elevator ADA fixtures and bring to current standards.	\$ 31,710	\$ 31,710	100
161	FM-0051158	San Mateo	Hall of Justice	41-A1	2	COUNTY MANAGED - Plumbing - Remove and replace two (2) failed 15 HP @ 200GPM domestic water booster pumps and controls - The existing booster pumps have failed causing loss of domestic water to the 6th, 7th & 8th floors.	\$ 50,000	\$ 50,000	100
162	FM-0051288	Orange	Central Justice Center	30-A1	2	HVAC - Provide and install 2 new Quincy Model QC10012s Simplex reciprocation air compressor, rig and secure new air compressors in mechanical room and secure to existing pad, modify piping and electrical as required, reconnect existing controls, perform startup and test for proper operation. Compressors are leaking oil and failing. Parts are no longer available.	\$ 42,284	\$ 38,550	91.17
163	FM-0051254	Los Angeles	Norwalk Courthouse	19-AK1	2	Electrical - Install (35) new eight foot, four lamp linear fluorescent fixtures and 360 degree sensors directly above the aisles of the file shelving. Install (20) new eight feet, two lamp linear fluorescent fixtures in a checkerboard pattern to illuminate outlying storage areas. Install necessary circuit breakers, conduit and wire from existing 277v panel located in the basement hallway. Test the new fixtures and sensors for proper operation and clean up the job site. ACM testing, remediation, & clearance included.	\$ 82,836	\$ 82,836	100
164	FM-0051286	Orange	Central Justice Center	30-A1	2	HVAC - Heat Exchangers - Replace one large and one small badly damaged heat exchangers servicing the cafeteria, jury rooms, all restrooms, chambers, and Judge s showers. Install water softener system to address root of the problem. Current temperatures do not meet Health Code requirements of 120 degrees for the Cafeteria. Exchangers will not withstand a more intensive cleaning and failure would shut down court operations for roughly two weeks.	\$ 175,453	\$ 159,961	91.17
165	FM-0051146	Sacramento	Carol Miller Justice Center	34-D1	2	Exterior Shell - Replace the leaking exterior store front style window system (1054 individual panes) that have failed and are un-repairable without complete removal which is not cost effective. Install dual glazed window/door system to gain critical energy conservation. Replace approx. 24 access doors that are incorporated into the window system. Repair discovered wall/water damage to ensure a clean and healthy environment. Will require cranes to lift window materials to the 2nd & 3rd floor	\$ 1,350,000	\$ 1,350,000	100
166	FM-0051194	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace failed refrigerant leak monitoring panel with new Honeywell refrigerant monitoring panel. Work to include all engineering, plans and permits. Also included, upgrade of elevator vestibule (where panel exists) to a 2 hour fire rated enclosure per current code, new 2 hr. fire rated double doors, 6 horn strobes and 4 break glass stations	\$ 71,550	\$ 67,643	94.54
167	FM-0050564	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Interior Finishes - Replace 1 of 4 courtrooms lost due to the closure of 30-G1 by constructing a new courtroom at 30-B1 in existing court exclusive space. Annual savings from closure of 30-G1 will cover the costs of construction and still provide substantial cost savings to the AOC in the first and subsequent years.	\$ 426,250	\$ 426,250	100



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168	FM-0051462	Los Angeles	Sylmar Juvenile Court	19-AF1	1	COUNTY MANAGED - Plumbing - Replace AHU drip pan and drain line. Provide 24 hour remediation service for excess water. Restore water damage to Men's and Women's public restroom. Conduct air samples.	\$ 5,689	\$ 1,952	34.31
169	FM-0051433	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace defective domestic water pump #3, three CLA valves and three PRV's on several floors. Work is needed to restore adequate water pressure to building.	\$ 80,100	\$ 52,970	66.13
170	FM-0051482	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace failed 4' section of piping and associated p-trap. Scaffolding required to reach piping. ACM testing required. Leak in 1st floor sheriff's locker room. Work is needed to prevent flooding, building material damage and return area to court use.	\$ 8,210	\$ 5,429	66.13
171	FM-0051494	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace leaky section of 6" black iron standpipe and failed isolation valve. Work is needed to stop flood damage to building materials and prevent false fire alarms.	\$ 25,900	\$ 17,128	66.13
172	FM-0051510	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace leaky water pipe in Department N chambers, 12th floor. Abate ACMs, Dehumidify office and hallway areas; patch and paint walls, re-secure carpeting, needed containment, remediation and cleanup. Work required to stop flooding and further damage to building materials.	\$ 52,800	\$ 34,917	66.13
173	FM-0051530	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace failed Copper "t" pipe coupling in Judge's secure hallway on the 4th floor. Work area approximately 25 sw. ft. and 3' of copper replacement required. ACM containment, water cleanup and replace water damaged ceiling tiles. Work is necessary to stop continued water damage and to return this area to court use.	\$ 9,360	\$ 6,190	66.13
174	FM-0051532	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Locate source of pneumatic leaks and replace defective parts and seal connections as required. Work is necessary to return operation to hot water valves and building to proper temperatures.	\$ 6,070	\$ 4,014	66.13
175	FM-0051398	Los Angeles	Chatsworth Courthouse	19-AY1	1	Electrical - Emergency Back up Generator - Remove and replace failed Emergency Generator fuel pump. Temporary generator brought in due to long lead time on parts to be delivered. Work is necessary to restore emergency power capacity to building in case of an emergency.	\$ 81,865	\$ 73,957	90.34
176	FM-0051470	Los Angeles	Alhambra Courthouse	19-I1	1	Exterior Finishes - 4th Floor Glazing - remove and replace one 4'X9' piece of safety rated glazing that was damaged while the county was moving furniture. Work will require a street closure permit, high reach equipment and board up of the compromised area. County to reimburse.	\$ 10,260	\$ 8,824	86
177	FM-0051380	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Flood mitigation / 3" Drain Line - Remove approximately 6 SF of ceramic tile and saturated drywall, replace leaking short section of sewer pipe at first floor women's public restroom. Replace drywall and install new ceramic tile where removed. Scope of work also includes ACM abatement and file decontamination and restoration. The leak flooded the basement file storage. Work is needed to restore court operations in this area.	\$ 34,100	\$ 23,529	69
178	FM-0051401	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Water flood containment from toilet overflow, cleanup, dry-out and scrape, patch and paint water damaged walls. Toilet overflow was on the 6th floor with water reaching the 3d floor. Work is required to return this area to court operation.	\$ 22,610	\$ 15,680	69.35



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179	FM-0051399	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing: Flood Mitigation 7th Floor / Failed Faucet Supply Line on 8th Floor Lockup area janitor's mop sink. Remove and replace two ceiling tiles, mop sink, approximately 70 SF of saturated drywall, one 1/2" water supply, approximately 40 SF of ceramic wall tiles and 48 SF of floor tiles at the mop sink room. ACM scope of work included, set up of a 14' X 8' containment area, disinfect and clean affected areas, conduct bacterial and ACM tests and abate ACM materials at the 7th floor public hallway to include extraction of water in both floor areas and dry. Work is needed to prevent further building material damage and to normalize related court operations in this area. Majority of the works are done during after hours.	\$ 33,400	\$ 33,400	100
180	FM-0051400	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water System - Replace 2 failed 15 HP pump assemblies, rebuild 1 failed 15 HP pump assembly, replace 3 VFD's, replace main control module, rebuild 3 pressure regulators and install 3 new Y strainers. Remove and replace the failing control board and re-program the new VFD's. Minor Asbestos abatement required on floors 3, 9 and 15. The domestic water pressure dropped and there was no water supply working pressure in almost three quarters of the building. Work is needed to restore domestic water pressure to building.	\$ 166,340	\$ 114,425	68.79
181	FM-0051449	Santa Clara	Santa Clara Courthouse	43-G1	1	Fire Life Safety - Replace failed main fire system control panel board and dialer. Fire watch was performed while replacement took place and system was back on line to ensure safety of the building and court staff.	\$ 9,505	\$ 9,505	100
182	FM-0051420	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Flood Mitigation - Water leak coming from the 4th floor, lockup cell # 6 flush valve assembly. The 2" pipe water supply line within the pipe chase leaked onto the 3rd floor public hallway, blocking the front entrance doors to Dept 35. Scope of work requires the removal and replacement of the defective 2" down pipe and elbow, complete with a vibration control brace to the toilet flush valve assembly's water supply line in the lockup. Also required was the need to erect a 15' X 15' containment room and conduct environmental testing on the 3rd floor contained space. Remove and replace damaged ceiling tiles on the 3rd floor hallway contained space.	\$ 5,840	\$ 5,840	100
183	FM-0051436	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace defective, leaky drain line for 8th floor mop sink. Install ACM containment in 7th floor public hallway. Abate ACM in fire cladding adjacent to piping. Work is necessary to return this area back to courthouse operation and prevent building material damage.	\$ 24,260	\$ 16,688	68.79
184	FM-0051437	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Damaged Drain Lines affecting three building levels - Remove and replace three leaking 3" drain pipes and P-traps, one 2" drain line and P-trap, approximately 50 feet of 4" drain line, 10 feet of 3" drain line and 2 feet of 2" drain line which also include wrap-around band clamps, three straight and reducing Y-connectors. work is at a height of 20 feet and will require the use of high reach equipment. Conduct bacterial testing at all three levels of the affected areas and clean-up bio-hazard waste liquid spill on the first floor cafeteria's kitchen, S-level dock area and P-level dock area until completion of approximately 1600 SF.	\$ 31,150	\$ 21,428	68.79



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185	FM-0051438	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewage Pumps - Remove, rebuild and reset two 5 HP motor-sewage pit pumps and replace both sets of float valves. Remove and legally dispose of 3- fifty gallon- drums of bio hazard waste materials to access the failing pump accessories and float valves. Inefficient pumps and failing controls causing the waste pit to back up, threatening a possible sewage spill and serious health and safety hazards.	\$ 65,195	\$ 44,848	68.79
186	FM-0051468	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Remove and replace one failed supply fan shaft in Air Handling Unit (AHU) 14-3. This failed AHU deprives the southeast quarter portion of the building's 13th and 14th floors of needed supply of conditioned air. This job was done afterhours.	\$ 7,770	\$ 5,345	68.79
187	FM-0051480	Fresno	B.F. Sisk Federal Courthouse	10-O1	1	Plumbing - Clean up remediation - 1st floor public, Family Support, public and employee restroom hallways and southeast staff restroom. Clear drain line to city clean out, removing roots, in-custody debris creating obstruction. Repair wall damage, mitigate mold growth, clean and replace damaged carpeting with existing back-stock in Self Help, Break room, and (4) offices	\$ 120,575	\$ 120,575	100
188	FM-0051469	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing: Water leak coming from the 4th floor lockup cell #9 broken sink push button , toilet water supply line to the flush valve assembly and angle stop. The leak thru the pipe chase penetrated down to 3rd floor public hallway in front of Dept 31 damaging at least three 2' X 2' ceiling tiles and slow drips onto hallway floor. Isolation ACM containment 8' X 8' X 10' H and ante room plastic containment 3' X 3' X 6' H were set up in accordance with PACM/ACM plan procedures. Testing for ACM prior and after remediation has to be conducted.	\$ 3,700	\$ 3,700	100
189	FM-0051483	Merced	New Downtown Merced Courthouse	24-A8	1	Grounds - Replace failed sally port gate operator and loop box for North sallyport gate.	\$ 6,285	\$ 6,285	100
190	FM-0051493	San Diego	County Courthouse	37-A1	1	Electrical - Generator Restoration - Re-core radiator, replace hoses, gaskets, water pump, nozzles and o-rings on emergency generator. Currently the emergency generator is not functioning properly due to the leaking radiator, hoses, and water pump. During an outage, there would be no emergency power which is a safety concern for the building. Interim rental unit required.	\$ 37,913	\$ 29,352	77.42
191	FM-0051495	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Clean cooling tower fill, replace defective motor assembly parts - Tower 1, replace defective drain valves & piping for Towers 1 & 2, replace inlet louvers, fill media and seal water leaks - Towers 1 & 2.	\$ 60,060	\$ 34,907	58.12
192	FM-0051432	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Replace 40 lin. ft. of leaky 8" fire water main pipe (below ground) and re-route above ground. Work is necessary to restore fire sprinkler pressure to building.	\$ 65,000	\$ 45,494	69.99
193	FM-0051451	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replace 10' section of 3" cracked pipe that is leaking from the ceiling into Department 74 Courtroom. This SWO was completed as a P1 emergency to return the courtroom back to is original appearance for the safety of the court staff and visitors.	\$ 10,405	\$ 9,837	94.54



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194	FM-0051518	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Flood Mitigation / Failed Drinking Fountain - Water leaked from the 5th floor's Jury deliberation room's drinking fountain's defective spout valve affecting approximately 435 SF of carpeted and tiled floor area in department N on the 5th floor; 4th floor Department 281 and Department F on the 3rd floor ceiling and floor affected areas of approximately 700 SF total. Three	\$ 22,367	\$ 22,367	100
195	FM-0051434	Los Angeles	Long Beach Courthouse	19-Y1	1	Plumbing - Condensation Lines - Replace two (2) cracked leaking cast iron condensate drain lines (10' vertical and 5' horizontal). Work to include minor drywall removal and replacement to access the pipe in the wall and ceiling tile replacement to both access the pipe below but also due to moisture. Work is needed to stop leaks in Jury room #11 which threaten to disrupt court business.	\$ 27,000	\$ 20,409	75.59
196	FM-0051435	Los Angeles	Long Beach Courthouse	19-Y1	1	Elevators - Generator and Circuit Board - Remove and replace defective elevator generator and circuit board. Work is necessary to restore required elevator operation.	\$ 37,900	\$ 28,649	75.59
197	FM-0051538	Santa Clara	Palo Alto Courthouse	43-D1	1	Electrical - Install temporary back up generator, to maintain building coverage while trouble shooting fuel problem on main generator. Remove and replace components to place main unit back in full service.	\$ 12,336	\$ 8,147	66.04
198	FM-0051384	Solano	Law And Justice Center	48-A2	2	HVAC - Install New BAS Backup Software - Install new BAS software and program to allow backup of BAS system.	\$ 2,078	\$ 1,513	72.82
199	FM-0051390	Fresno	Fresno County Courthouse.	10-A1	2	HVAC - Remove inoperative filter advancement system and install a grid system to support filter bags of the same type and size that are used in other building air handlers - The existing filter advancement system is worn out and filters cannot properly be changed with this configuration.	\$ 4,592	\$ 4,404	95.91
200	FM-0051392	San Diego	County Courthouse	37-A1	2	Plumbing - 4" Cast Iron Drain Line - Remove and replace 60 feet of 4 " cast iron piping, 1-combo, 1 wye, 2-clean outs, and reinstall in place with new no hub bands utilizing existing hangers and supports. Currently the 4" cast iron drain pipe coming from the third floor, running alongside of records office 042, is leaking, corroded and cracked.	\$ 3,438	\$ 2,662	77.42
201	FM-0051393	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Parking Garage - Door Sensor - Install (4) photo sensors with reflectors, run conduit from photo sensors to the door operators. Currently, the bus bay doors have a touch sensors that would make the doors retract once it comes in contact with a person or bus. The photo sensors will decrease damage to the doors stop prior to making contact with a moving object.	\$ 3,809	\$ 3,809	100
202	FM-0051396	Alameda	Hayward Hall of Justice	01-D1	2	Sally Port - Sally Port Gate - Cut and remove damaged gate grille. Fabricate and reinstall grill and re-align - Gate at west end of sally port was damaged by a transportation bus collision.	\$ 578	\$ 578	100
203	FM-0051397	Los Angeles	Santa Monica Court Annex	19-AP3	2	Fire /Life/Safety - UPS Batteries - Replace (16) 12V 88AH batteries inside of the emergency lighting UPS. Currently emergency lighting system not holding for 90 min for the emergency lighting, if power out for longer than 90 min building will have no backup power to the lights or fire panel.	\$ 4,944	\$ 4,944	100
204	FM-0051404	Monterey	Salinas Courthouse- North Wing	27-A1	2	Fire Protection - Replace defective SD355 smoke detector with base in elevator mechanical room - provide (1) SD355 detector as spare - clean (4) additional smoke detectors	\$ 4,556	\$ 4,556	100



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205	FM-0051405	San Diego	Kearny Mesa Traffic Court	37-C1	2	Plumbing / Pressure Jet the waste water cleanouts on the north wall of the Kearny Mesa facility, clean all the drinking fountains with Bio cleaner, replace missing strainers, and replace the fountain drain assembly. Currently, there are roaches coming out of the drain causing an unsanitary and unsafe environment for the visitors and staff at the courthouse.	\$ 4,215	\$ 4,215	100
206	FM-0051406	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing - 2" Gate Valve - Remove and replace one leaking 2" gate valve - gate valve in 2nd floor ceiling outside public restrooms. Work will be performed after hours as the building water will need to be shut down. This work is above a hard ceiling area and is hard to access.	\$ 3,452	\$ 2,893	83.8
207	FM-0051407	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Interior finishes - Replace broken restroom floor tile - Remove and replace approximately 20 square feet of tile and mortar substrate. The tile and substrate are failing causing a tripping hazard and a sanitary issue.	\$ 8,033	\$ 6,732	83.8
208	FM-0051409	Santa Cruz	Main Courthouse	44-A1	2	Holding Cell - Grind hall and holding cell concrete floors (900 sqft), acid etch, and install new polyurethane sealer - Correction Department inspection issued corrective action for unsanitary condition. Janitorial measures did not correct due to excess build-up from many years of use.	\$ 13,849	\$ 13,849	100
209	FM-0051411	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Interior Surface / Install new Fire rated door in the 7th floor public hallway leading to the public Restrooms, near the escalators. The original door was removed for repairs and never returned. This work should be completed to bring the are back into code compliance.	\$ 5,458	\$ 5,308	97.26
210	FM-0051412	Los Angeles	Torrance Courthouse	19-C1	2	Electrical - Generator - Remove and replace the failed stabilizing resistor. Run generator to calibrate the voltage levels.	\$ 4,893	\$ 4,166	85.14
211	FM-0051416	Los Angeles	Santa Monica Courthouse	19-AP1	2	Interior Finishes - Isolate and contain area, remove all broken tiles and install new ones in place. Currently there are (20) Twenty - 9 x 9 broken floor tiles which contain ACM. This must be addressed immediately due to the health a safety issue.	\$ 4,391	\$ 3,490	79.49
212	FM-0051417	Los Angeles	Alhambra Courthouse	19-I1	2	Plumbing - Backflow - Remove and replace the failed west end 3" backflow device. The domestic water backflow preventer failed annual testing and needs to be replaced to comply with code.	\$ 6,518	\$ 5,605	86
213	FM-0051418	Los Angeles	East Los Angeles Courthouse	19-V1	2	HVAC - Remove and replace failed (1) flame rod, (1) igniter, (1) blower wheel, test fire the boiler, and check operation.	\$ 3,568	\$ 2,773	77.72
214	FM-0051419	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - Circulation Pump - Remove and replace the circulating pump due to failed seals, work also includes replacing 8 LF of copper pipe. Water is leaking on to the floor of the boiler room causing a slip hazard to anyone who walk into the boiler room.	\$ 3,077	\$ 2,154	69.99
215	FM-0051421	Contra Costa	Arnason Justice Center	07-E3	2	Exterior Shell - Replace 12 sq Ft of blast resistant glass a the rear of the jury assembly room - This pane of glass was damaged by a shotgun discharging	\$ 4,837	\$ 4,837	100
216	FM-0051423	San Diego	Kearny Mesa Traffic Court	37-C1	2	Landscaping - Remove and replace 81 broken sprinklers with new Rainbird shrub sprayers on 24" risers for planters and 4" Rainbird pop-ups for lawn areas. Remove and replace failed anti-siphon valve due to root damage. Currently lawn and shrubs are in distress due to the lack of water. These work must be performed to help bring the court's landscaping back to its intended appearance.	\$ 3,702	\$ 3,702	100



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217	FM-0051424	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing – Flush Valve - Replace failed and leaking flush valve angle stop – Plumbing fixture that flush valve services is located in a 4th floor holding cell (#104-2). Angle stop and associated piping is located in a plumbing “chase” behind the holding cell wall. Perform remediation on 2nd, 3rd, and 4th floor areas damaged by water.	\$ 3,292	\$ 3,292	100
218	FM-0051425	Orange	Central Justice Center	30-A1	2	HVAC - Replace existing failed Variable Frequency Drive with new 25hp ABB VFD AH2A. The VFD is affecting the air flow to chambers and offices on the 3rd floor. System is operating at 100% and cannot be adjusted or bypassed. Major safety issue with disconnect as well: metal bracket has fallen off and disconnect cannot be shut off	\$ 8,173	\$ 7,451	91.17
219	FM-0051426	Orange	North Justice Center	30-C1	2	Exterior Shell - Remove broken, loose and spalling concrete in 36 locations on the west and south exterior walls. Set form and fill in missing concrete with vertical polymer concrete; epoxy pressure inject Polybond 9527 epoxy resin into approximately 75 LF of random cracks. Remove and replace expansion joint sealant at 17 locations. One chunk of cement has already fallen off.	\$ 13,049	\$ 11,785	90.31
220	FM-0051428	Contra Costa	Danville District Courthouse	07-C1	2	Exterior Shell - Add the building address in 12 inch raised letters and numbers below the building name; This work requires a lift and must be done off hours - This work was listed as a deficiency by the State Fire Marshal during inspection.	\$ 5,730	\$ 5,730	100
221	FM-0051439	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Electrical - Spill Containment - Construct two secondary containment berms with draining plugs around the existing diesel fuel storage tank. This is a required action to comply with EPA regulations.	\$ 2,982	\$ 2,192	73.51
222	FM-0051441	Santa Cruz	Main Courthouse	44-A1	2	Fire/Life/safety - Exit Signage - Install lighted exit signage (14) at Court room exits - There is currently no lighted exit signage in Court rooms.	\$ 5,963	\$ 5,963	100
223	FM-0051446	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Fire Sprinklers - Replace Leaking Sprinkler Head (1) - Isolate and drain the fire system on the 5th floor. Put the building fire alarm system in test. Perform fire watch. Remove and replace leaking fire sprinkler head. Refill fill system and check for leaks. Reset fire alarm system.	\$ 2,994	\$ 2,509	83.8
224	FM-0051447	Los Angeles	Downey Courthouse	19-AM1	2	HVAC - Remove and install new blower wheel, Hub, motor, shaft bearings, switch, and belt for exhaust fan #3. These replacements must be completed to bring the exhaust fan back to service and stop the noise that is disrupting the courtrooms.	\$ 4,236	\$ 3,546	83.7
225	FM-0051454	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC - Fan Motor - Remove and replace the burned out 25 HP supply fan motor for AHU #5. Without replacing the supply fan, the six floor of the courthouse would not have a/c.	\$ 3,773	\$ 2,813	74.56
226	FM-0051458	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Elevator - Failed Door Edge - Remove and replace the door edge on the In Custody Elevator #12. The door edge has failed causing an entrapment.	\$ 2,411	\$ 2,411	100
227	FM-0051460	Sacramento	Sacramento Superior Court	34-A1	2	HVAC - Compressor Motor - Remove and rebuild failed compressor motor. Install new breaker switch - Removal and restoration is necessary to ensure HVAC system is operational	\$ 6,441	\$ 6,441	100
228	FM-0051461	Orange	Central Justice Center	30-A1	2	HVAC - AHU #2 - Abate asbestos insulation on five 3" chilled water butterfly valves. The valves currently cannot be closed and are in need of replacement. The abatement is required prior to the valve replacement.	\$ 4,395	\$ 4,007	91.17



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229	FM-0051463	Los Angeles	West Covina Courthouse	19-X1	2	Interior Finish - Door Hardware (2 Sets) - Remove and replace hardware to four (4) doors with new panics, pivots, and mullion for proper locking and closing operations. Currently the doors do not lock and the public can walk into this area during non-operational hours which is a safety concern.	\$ 4,330	\$ 3,594	83.01
230	FM-0051464	Solano	Hall of Justice	48-A1	2	HVAC - Replace Bearing, Sheaves and Belts, Balance - for AHU #2 supply fan, Replace 2 Pillow block bearings, 1 sheave and belts, balance fan for proper operations	\$ 12,343	\$ 8,988	72.82
231	FM-0051465	Los Angeles	Parking Structure Lot 48 Van Nuys Court Complex	19-AX6	2	Electrical - Install and provide (6) 400 watt halide lamps and ballasts at three light poles, using a 40 foot boom lift, on the third level of the parking garage. Currently, there is no lighting on the roof level of the parking garage which makes it a safety situation for the people who park there.	\$ 2,900	\$ 2,602	89.74
232	FM-0051466	Los Angeles	Norwalk Courthouse	19-AK1	2	Electrical - Replace (50) malfunctioning emergency light fixtures. Due to malfunctioning internal circuitry and dead batteries 50 emergency light fixtures are not lighting up and must be corrected for safety purposes. These malfunctioning emergency lights were identified during a recent maintenance inspection.	\$ 4,868	\$ 4,139	85.03
233	FM-0051467	Los Angeles	Mental Health Court	19-P1	2	Electrical - Replace egress lights and batteries to all failed emergency lighting through out the building. Currently, most of the emergency lighting in the building has failed the annual PM and must be in good working condition for the safety of the building.	\$ 5,139	\$ 3,665	71.31
234	FM-0051471	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Plumbing - Replace inoperable drinking fountain at ground floor lobby. Existing drinking fountain has failed and manufacturer has discontinued replacement parts.	\$ 4,122	\$ 3,278	79.52
235	FM-0051472	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	VANDALISM - Grind out and buff etched in graffiti at the stainless steel inner elevator doors. After removal, furnish and install anti-graffiti film on doors and side panels.	\$ 3,300	\$ 2,624	79.52
236	FM-0051477	Los Angeles	Pasadena Courthouse	19-J1	2	Interior finish - Flood restoration - Remove excess epoxy on wall from structural wall work. Replace 10 SF of damaged floor tile and prime and paint approximately 120 SF of wall. Work is needed to eliminate potential toxic substance from public area.	\$ 6,140	\$ 4,258	69.35
237	FM-0051481	Los Angeles	El Monte Courthouse	19-O1	2	HVAC - Chiller - Replace failed new oil sump thermistor and cable. Work must be performed to bring the chiller back to proper working conditions.	\$ 2,900	\$ 1,685	58.12
238	FM-0051488	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Exterior shell - Replace old failing fire exit doors. Remove and replace one set of 3' x7' steel exterior doors, work includes new hinges and emergency exiting hardware. These doors are severely rusted and the structural integrity of the doors has failed.	\$ 5,490	\$ 4,418	80.48
239	FM-0051491	Los Angeles	Burbank Courthouse	19-G1	2	HVAC - Compressor - Remove and replace and the failed AC compressor for the split system. The HVAC for the communication data room was not cooling and this puts the equipment at jeopardy of over heating.	\$ 4,999	\$ 4,537	90.76
240	FM-0051492	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Interior Finishes / Install new door for room 250 that was removed to transverse to room 252. This installation must take place for security reasons and to bring the courthouse back to it's original design.	\$ 7,143	\$ 6,947	97.26
241	FM-0051496	Fresno	1999 Tuolumne	10-Q1	2	Fire Protection - Door Motors - Remove and replace the failing fire door motors at traffic windows H, I, J, & K. Currently the fire door motors are starting to go out and could halt process of business at all four windows if they are not replaced.	\$ 3,530	\$ 3,530	100



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242	FM-0051498	Sacramento	Carol Miller Justice Center	34-D1	2	Plumbing – Back Flow Preventer (BFP) failed. Replace with new BFP and certify.	\$ 5,820	\$ 5,820	100
243	FM-0051499	Solano	Solano Justice Building	48-B1	2	Interior Finish - Replace lockset - Remove failed lockset. Install new lockset with custom fabricated 3" offset due to door soundboard insulation. Key new lockset to existing keyway.	\$ 2,478	\$ 2,478	100
244	FM-0051500	Solano	Solano Justice Building	48-B1	2	Electrical - Remove shorted abandoned wiring within hold cells and rewire to current code. Remove and replace shorted and failed exhaust fan motor. Holding cell lighting circuits have tripped due to failed wiring.	\$ 3,207	\$ 3,207	100
245	FM-0051501	Solano	Solano Justice Building	48-B1	2	Plumbing - Replace Piping - cut into existing pipe in wall and remove blockage, replace piping (6 Lin Ft) with no hub connections	\$ 3,031	\$ 2,304	76
246	FM-0051502	Solano	Hall of Justice	48-A1	2	Fire Sprinklers - Sprinkler Heads/Drain Line - Restore the existing fire sprinkler system by replacing 12 damaged sprinkler heads, extending the discharge piping to the outside of the structure and adding a main drain and water motor bell discharge. System found deficient during the annual PM.	\$ 7,998	\$ 7,927	99.11
247	FM-0051506	Contra Costa	Family Law Center	07-A14	2	Exterior Shell - Remove a total of 4 entrance and exit doors; replace failed hinges and latching hardware on each door; Re-install doors; Work to be done on overtime. Hinges are bent and door latching hardware has worn out, and the doors are not closing properly.	\$ 3,755	\$ 3,755	100
248	FM-0051507	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Electrical - Replace 13 existing metal halide wall packs with energy efficient LED wall packs. Properly dispose 13 metal halide fixtures. - Existing metal halide lighting is not cost effective. Existing lighting is creating lighting issues and dark spots along secure driveway to judges parking.	\$ 8,146	\$ 8,146	100
249	FM-0051509	El Dorado	Juvenile Hall	09-G1	2	Electrical - Supply and install 5 emergency exit lights in Secure area of Juvenile Courthouse 09-G1. Install rigid conduit with wire, install lights. Requires two installers during after hours due excessive noise from drilling masonry block and removing the ceiling tiles. This will require travel to and from work site - There are no emergency exit lights in the rear staff areas of the building.	\$ 8,170	\$ 8,170	100
250	FM-0051512	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Electrical - Add Additional Power - due to overloaded circuits ,Install one(1) two gang wire mold outlet drop at east desk in room 224 and two (2) two gang outlets in front of west desk and install plug mold on kick plate of furniture with whip to new dedicated outlet on wall. In room 228 install two single outlets with wire mold using existing circuits in the room.	\$ 3,083	\$ 3,083	100



Meeting Date CFR Approved by TCFMAC	CFR Number	County	Building ID	Facility Name	Lease, License, or Facility Modification (FM)	Request Type	Purpose	Description	CFR Term	Fund Source	Current Year Costs (Includes existing costs prior to CFR term)	Budget Year Costs	Total CFR Commitment (CFR Term)	Review Notes - FMU, Real Estate, JBCPO, Finance	Review Complete/Pending
11/4/2013	40-CFR005	San Luis Obispo	40-F1	1120 Mill Street	LEASE	Ongoing	Lease Option	Exercise the first, 3 year option effective 4/1/2013. The facility houses 29 staff from the Human Resources, Fiscal, Technology, Traffic Processing, Family Court Services and Family Law Facilitator/Self Help offices. Court funds 66.59%, AOC funds 33.41%	3 years	Operating Budget	\$ 102,986	\$ 105,897	\$ 318,446	No Concerns	complete
11/4/2013	37-CFR016	San Diego	37-F1	North County Regional Center South	FM	Single Event	Security	Upgrade 18 judge's chambers doors to allow door to be locked from the inside for purposes of sheltering in place during an emergency.	N/A	Operating Budget	\$ 8,218	\$ -	\$ 8,218	No Concerns	complete
11/4/2013	27-CFR002	Monterey	27-H1	100 Col. Durham Street	LICENSE	One-time	Short-term Lease	Fund short-term lease for jury trial expected to begin mid-January 2014 and run 5 weeks. Costs include rent, audio equipment installation on existing mounting devices and transportation costs of entrance screening equipment.	5 weeks	Operating Budget; Fund Balance	\$ 30,200	\$ -	\$ 30,200	No Concerns	complete
11/4/2013	57-CFR002	Yolo	57-A9	1100 Main Street	LEASE	Ongoing	New Lease of Existing Space	Current lease terminates November 30, 2013. New lease is for 12/1/2013 - 4/30/2015. Leased space includes 2 courtrooms/chambers, self help center, children's waiting room, administrative office, and rooftop. Space is used for the Family Law and Civil department and houses the Family Law Facilitator's office.	17 months	Fund Balance	\$ 393,323	\$ -	\$ 393,323	No Concerns	complete
12/16/2013	40-CFR006	San Luis Obispo	40-A1	Courthouse Annex	FM	Single Event	Equipment Purchase & Installation	The procurement and installation of a HVAC and back-up generator is part of a larger, approved CMS project. The system protects and makes the CMS system usable in the event of a major electrical system outage or natural disaster. IBA #1025886 between the AOC and Court includes one-time funding for the CMS project. Funding for this CFR is included. The Court will be reimbursed, resulting in a net zero cost to the Court.	N/A	Other: Court Reimbursed	\$ 150,000	\$ -	\$ 150,000	No Concerns	complete