

The background features a large, faint seal of the Judicial Council of California. The seal is circular and contains a central figure of a woman holding a scale of justice. The text around the seal includes "JUDICIAL COUNCIL OF CALIFORNIA" and "EUREKA".

**Trial Court Trust Fund  
Allocations: 2 Percent State-  
Level Reserve**

Judicial Council Meeting

February 19, 2015

1926

# Supplemental Funding Requests from January 1 to March 15

- Court requests are to be reviewed and recommendations made to the Judicial Council by the Trial Court Budget Advisory Committee's 2 Percent Funding Request Subcommittee (TCBAC subcommittee).
- 25 percent of the remaining 2 percent reserve is available for court requests during this period. For 2014-2015 the amount remaining is \$9.3 million.



# Supplemental Funding Request for the Superior Court of Napa County

- On February 2, 2015, the Superior Court of Napa County submitted an application for supplemental funding for relocation costs of \$187,000 due to the August 2014 earthquake that required the immediate closure of the court's historic courthouse.



# Supplemental Funding Request for the Superior Court of Napa County

- Supplemental funding request of \$187,000 is for a projected 2014–2015 negative fund balance (General Fund) of \$185,000.
- Court requests a loan. Court can only repay, however, if Federal Emergency Management Agency (FEMA) reimburses for expenses.



# Review of Court Application

- On February 10, 2015, the TCBAC subcommittee reviewed and discussed the supplemental funding application from the Superior Court of Napa County to determine if the request met the criteria of the Judicial Council-approved policy.



# Review of Court Application

- Results of the TCBAC subcommittee review:
  - Superior Court of Napa County meets the criteria of approved policy by demonstrating that the current year budget deficit is due to the relocation costs that the court had to incur as a result of the earthquake.



# TCBAC subcommittee Recommends:

- Judicial Council allocate a one-time distribution of \$187,000 to the Superior Court of Napa County.
- Court will reimburse 2 percent state-level reserve if and when a reimbursement from FEMA is received.



- End of Presentation



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