



## JUDICIAL COUNCIL OF CALIFORNIA

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# REPORT TO THE JUDICIAL COUNCIL

For business meeting on: June 25–26, 2015

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Title	Agenda Item Type
Court Facilities: Trial Court Facility Modification Quarterly Activity Report for Quarter 3 of Fiscal Year 2014–2015	Information Only
	Date of Report
	April 1, 2015
Submitted by	Contact
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### Executive Summary

The Trial Court Facility Modification Advisory Committee (TCFMAC) has completed its facility modification funding for the third quarter of fiscal year 2014–2015. In compliance with the *Trial Court Facility Modifications Policy*, the advisory body is submitting its *Trial Court Facility Modification Quarterly Activity Report: Quarter 3, Fiscal Year 2014–2015* as information for the council. This report summarizes the activities of the TCFMAC from January 1, 2015, to March 31, 2015.

### Previous Council Action

The Trial Court Facility Modification Working Group was established by Judicial Council policy in 2005. The working group first met in April 2006 and operated under the *Trial Court Facility Modifications Policy*,<sup>1</sup> adopted by the Judicial Council in 2005 and revised on December 12, 2014. The working group's primary oversight responsibilities included reviewing statewide facility modification requests and approving facility modification funding.

The working group's charge was formalized by the Judicial Council on December 14, 2012, and the working group was assigned additional oversight responsibility for the operations and maintenance of existing facilities, noncapital-related real estate transactions, energy

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<sup>1</sup> As adopted in 2005, the policy was known as the *Prioritization Methodology for Modifications to Court Facilities*. When it was revised in 2012, the name also changed. See [www.courts.ca.gov/documents/jc-20120727-itemG.pdf](http://www.courts.ca.gov/documents/jc-20120727-itemG.pdf).

management, and environmental management and sustainability. On April 25, 2013, the working group's status was elevated to that of advisory committee.

An updated Court-Funded Facilities Request (CFR) approval process was submitted and approved by the Judicial Council on August 23, 2013, requiring all CFRs to be reviewed and approved by the TCFMAC. These submittals may include lease-related costs (e.g., lease payments and operating costs, repairs, or modifications required by a lease); allowable court operations expenditures under rule 10.810 of the California Rules of Court (e.g., equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, or records storage); and other facility improvements that are not allowable court operations expenditures under rule 10.810 (e.g., facilities operations, maintenance, repairs, and modifications, but not capital projects), if they would improve a court's functioning or reduce ongoing court operating costs.

Reports previously approved by the Judicial Council are available at [www.courts.ca.gov/2567.htm](http://www.courts.ca.gov/2567.htm) under Research and Reports: Conditions in Our Courts.

## **Methodology and Process**

Funding decisions were based on the prioritization and ranking methodologies in accordance with the *Trial Court Facility Modifications Policy*. Facility modifications are assigned one of six priority categories: Priority 1—Immediate or Potentially Critical; Priority 2—Necessary, But Not Yet Critical; Priority 3—Needed; Priority 4—Does Not Meet Current Codes or Standards; Priority 5—Beyond Rated Life, But Serviceable; and Priority 6—Hazardous Materials, Managed But Not Abated. These categories are based on methods commonly used by private-sector facility management firms. Facility modifications that are determined to be Priority 1 are to be addressed immediately and regardless of whether the court occupies a shared-use facility. With current budget constraints, the TCFMAC predominantly approves facility modification projects at the Priority 1 and Priority 2 levels. Delaying TCFMAC approval of these projects would cause continued court closures, operational failures, and undue risk to continued court operations.

## **Policy and Cost Implications**

During the third quarter of fiscal year (FY) 2014–2015, the TCFMAC reviewed and approved a total of 293 facility modifications for a total projected cost of \$12,537,758. The Facility Modification Program's share of these projects totals \$9,973,267. These approved projects include Priority 1 emergency projects and Priority 2 critical needs projects, as well as highly beneficial Priority 3 projects, such as energy efficiency projects. Please see Attachment A for a detailed list of all approved projects during the third quarter of FY 2014–2015.

During this quarter, four projects required additional funds in excess of \$50,000 over their original estimates. The Facility Modification Program's share of these cost increases totals \$544,099. Projects that require excess costs of this magnitude are typically projects where either project managers encountered unforeseen site conditions or there existed excessive deferred maintenance.

During this quarter, 33 CFRs valued at \$12,166,522 were reviewed and approved by the TCFMAC. As stated above, CFR submittals may include lease-related costs, allowable court operations expenditures under rule 10.810 of the California Rules of Court, and other facility improvement costs that are not allowable under rule 10.810. Twelve of the CFR approvals were for facility leases and lease-related tenant improvements valued at \$2,536,355. The remaining 21 projects were needed court renovation work with a total value of \$9,630,167. See Attachment B for a detailed list of CFRs approved by the TCFMAC during the third quarter of FY 2014–2015.

## **Implementation Efforts**

The TCFMAC conducted an in-person meeting on January 16, 2015, at the Sacramento office, a teleconference on March 6, 2015, and an out-of-cycle teleconference on March 30, 2015, to review facility modification funding requests and to discuss the following topics:

- Regular review of facility modification projects lists: A (Emergency and Priority 1), B (FMs Under \$50K), C (Cost Increases Over \$50K), D (FMs Over \$50K Eligible for Funding), and F (Court-Funded Facilities Requests);
- Discussion and review of facility modification requests for Priority 3 projects received from the Superior Courts of Placer, Merced, Nevada, Riverside, Santa Barbara, Solano, and Tulare Counties;
- Informational presentation from Judicial Council staff to review current staffing status and constraints;
- Informational presentation from Judicial Council staff to review service delivery methods (Service Provider contracts, Job Order Contracting, and Delegation);
- Review and approval of the *Trial Court Facility Modification Quarterly Activity Report for both Quarters 1 and 2 of Fiscal Year 2014–2015*;
- Review and approval of the *Trial Court Facility Modification Advisory Committee Annual Agenda for 2015*;
- Reallocation of \$986,000 from projects on hold pending shared cost approval by several counties to support the Priority 1 (Emergency) projects budget; and
- Discussed and reviewed updates to the Prioritization Methodology for Facility Modifications.

## **Next Steps**

The *Trial Court Facility Modification Quarterly Activity Report: Quarter 4, Fiscal Year 2014–2015* will be submitted to the Judicial Council in August 2015.

## **Attachments**

1. Attachment A: *TCFMAC Funded Project List: Quarter 3, Fiscal Year 2014–2015*
2. Attachment B: *Court-Funded Facilities Requests (CFR): Quarter 3, Fiscal Year 2014–2015*



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TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List  
Quarter 3, Fiscal Year 2014-2015

ITEM #	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
1	FM-0054311	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Replace (1) hot water coil and (2) chilled water coils, Drain Pan and install new Spring Isolators. ACM testing and remediation. AHU leaking water onto 4th floor Mechanical Room.	\$ 110,893	\$ 101,068	91.14
2	FM-0054219	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	COUNTY MANAGED - Parking Lot- Demo approx. 225,000 SF, 3 inch depth of asphalt and resurface with approximately 225,000 SF 3 inch thick asphalt & re-stripe. Pour new concrete ADA parking approx. 600 SF and bring up to code. Demo & replace approximately 280 LF broken curbs. Remove & replace thirty (30) trees impacting asphalt & curbs; Slurry seal new asphalt. Currently parking is not up to ADA code in some areas and the asphalt in the parking lot has numerous cracks, pot holes, and uneven areas that pose a tripping hazard.	\$ 510,883	\$ 510,883	100.00
3	FM-0054250	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - Shared Cost - HVAC - Demo existing 575-ton York centrifugal water-cooled chiller and install a new replacement chiller to match existing capacities. Chiller #3 has suffered a catastrophic failure, is beyond repair, and needs to be replaced to restore full cooling capacity to the central chiller plant service the NCRC Campus.	\$ 60,480	\$ 60,480	100.00
4	FM-0052986	Los Angeles	Compton Courthouse	19-AG1	2	Exterior Shell - Remove failing glaze, re-adjust window glass, and apply new wet seal to exterior of 442 windows. Glazing on the windows is failing.	\$ 58,905	\$ 38,954	66.13
5	FM-0051741	Los Angeles	Long Beach Courthouse	19-Y1	2	Grounds & Parking Lot - Remove, demolish modular office trailer/structure in accord with all safety, health and local and governing regulations; remove all utilities lines such as electrical, drain and water lines and include restoration of the area to be free of all health and safety hazards to the satisfaction of all applicable government regulations and JCC requirements.	\$ 61,908	\$ 61,908	100.00
6	FM-0054052	Kern	Bakersfield Juvenile Center	15-C1	3	Energy Efficiencies: HVAC - Update VAV Controls to include: 41 WPT-800-T2DP-DB wireless pneumatic thermostats, 1 GBC-810-com WPT green box controller, 1 WPT-800-HUSB Wireless USB hub, 5WPT-800-RWAL wall powered repeaters, 1 LP-FXBAC1P-0 Bacnet IP import driver, wireless thermostat hub repeaters, Bacnet IP integration, Custom programming optimal start/stop etc. - The operating schedule is excessive, controls are limited and antiquated.	\$ 48,500	\$ 32,379	66.76
7	FM-0054108	Kern	Bakersfield Juvenile Center	15-C1	3	Energy Efficiencies: HVAC - Reactivate and tune up Air Side Economizers for AHU's 1,2,3,4 - Outside sensors need recalibration, providing false readings locking system out at 68 degrees, dampers and economizers not operating properly as a result. Findings stem from PECl review. File completion date of 05/15/15 necessary to capture rebate incentive.	\$ 17,512	\$ 11,691	66.76
8	FM-0052243	Los Angeles	Alhambra Courthouse	19-I1	3	Energy Efficiency Project -19I1_02282013LV1 - Lighting and controls upgrade - Retrofit (1,533) F32T8 fluorescent fixtures with new 28-watt lamps and new ballast, (249) 3-lamp and 4-lamp fluorescent fixtures with new reflector, 28-watt lamps and new ballast, and (1) 2x2 fluorescent fixtures with new reflector, 17-watt lamps and new ballast. Install (2) Vending Miser sensors to control vending machines. Replace (32) Exterior HID fixtures on the with new lower wattage LED fixtures.	\$ 222,058	\$ 190,970	86.00
9	FM-0054062	San Bernardino	Rancho Cucamonga	36-F1	3	Energy Efficiency - COUNTY MANAGED - Energy Conservation 36F1_10202014HV1 & 36F1_10202014LV1- Implement energy measures to reduce future consumption and realize energy efficiency that could result in annual utility bill savings of \$151,226.00. Project includes installation of exhaust fan controls, replace air volume terminals, install a new lighting control system, install occupancy sensors & upgrade parking lot lights as per SOW that resulted from a recent audit conducted by AESC, a consultant for SCE & SC Gas Co.	\$ 698,481	\$ 698,481	100.00
10	FM-0050633	Santa Clara	Downtown Superior Court	43-B1	3	Energy Efficiency Retrofit Project - Implement operating schedule on fan coil units (FC1 - FC32) - Energy Efficiency Measure 2	\$ 11,083	\$ 11,083	100.00
11	FM-0054110	Kern	Arvin/ Lamont Branch	15-H1	3	Energy Efficiencies: HVAC - Restore and reactivate Air Side Economizers - Dampers are staying in closed position, economizers are disabled (PKU 04,06,07,08,09,11,13,14,15,16). Findings stem from PECl review. Work must be complete by 05/15/15 to capture incentive rebates.	\$ 6,095	\$ 3,712	60.91



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ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List  
Quarter 3, Fiscal Year 2014-2015

ITEM #	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
12	FM-0052151	Orange	Betty Lou Lamoreaux Justice Center	30-B1	3	Energy Efficiency - FM related to Energy Conservation Project 30B1_01242014HV1- HVAC - Chiller #2 - Replace existing Chiller # 2 with energy efficient Multistack chiller. Replacing the existing chiller with an energy efficient chiller will result in a cost savings and payback within 5 years. The project includes Engineering, Demolition/Installation, piping, electrical, controls, startup and commissioning, refrigerant monitoring system.	\$ 595,242	\$ 475,896	79.95
13	FM-0044228	Placer	South Placer Justice Center	31-H1	3	Interior Finishes - The Placer Superior Court requests facility modification take place to complete the interior of the South Placer Jail Arraignment Courtroom - The shell of the courtroom was completed at County of Placer expense.	\$ 2,900,000	\$ 2,030,000	70.00
14	FM-0054507	Alameda	Wiley W. Manuel Courthouse	01-B3	2	HVAC - Replace six failed, corroded and severely leaking cooling coil condensate drain pans in air handlers one and two located in the rooftop mechanical penthouses.	\$ 123,669	\$ 103,635	83.80
15	FM-0054617	Kern	Bakersfield Superior Court	15-A1	2	Elevators, Escalators, & Hoists - Rebuild Elevator #1 & #2 Generator, Sheave Deflector and Bearing Replacement. Elevator #1 & #2 Generators failed having reached the end of their useful life and need to be dismantled and rebuilt. Deflector Sheaves having reached the end of their useful life and need to be replaced.	\$ 257,000	\$ 160,985	62.64
16	FM-0054043	Solano	Hall of Justice	48-A1	2	HVAC - Replace three (3) failing chilled water coils and three (3) failing heating hot water coils located in AHU S1.	\$ 107,865	\$ 78,547	72.82
17	FM-0053008	Los Angeles	Compton Courthouse	19-AG1	2	Roof - Remove and replace the upper roof, main roof deck and stand alone restroom roofs (approximately 34,000 SF) with a 3 ply roofing system, roofing system is failing. Work includes new flashings, and reglet metal where needed.	\$ 747,216	\$ 494,134	66.13
18	FM-0052982	Los Angeles	Metropolitan Courthouse	19-T1	2	Roof - Remove and replace existing main deck, penthouse & stairwell deck roofs (27,000 SF) with new 3 ply roof systems. Roofing system is failing. Work includes new flashings and reglet metal where needed, metal etching and repainting of the deteriorating standing seam metal roof (2,535 SF) and cleaning and resetting roof drains and caps.	\$ 634,160	\$ 599,535	94.54
19	FM-0052980	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Roof - Remove and replace existing roof (62,550 SF) with new PVC roof system at the Main Deck, Penthouse decks (4) and lower eyebrow deck. Roofing system condition reports recommends replacement to mitigate leaks and imminent failure in a large percentage of the overall roofing system. New roof drains required for change in roofing systems.	\$ 1,503,360	\$ 1,034,161	68.79
20	FM-0054200	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - VFD's for Air Handler #2 - Removed and replaced. Currently the supply motor to the AHU stopped causing no supply air to the building.	\$ 4,588	\$ 3,901	85.03
21	FM-0054201	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Set-up containment - Electrical room fully contained, plastic sheeting placed on entrance door 5ft x 8ft x 8ft; environmental testing, Remove and replace a section of cracked drain pipe, drying equipment set up and build back. Water dripping from ceiling into electrical room of the 3rd floor kitchen.	\$ 10,000	\$ 6,935	69.35
22	FM-0054212	Alameda	Gale - Schenone Hall of Justice	01-E1	1	Electrical - Lockdown System for Court 705 - trace the existing circuit and isolate damaged wiring, pull new wire to courtroom, remove and replace one (1) damaged electric deadbolt and one (1) relay to the logic controls. It was found that there was an open ground circuit in the Dept 705 duress system.	\$ 13,175	\$ 13,175	100.00
23	FM-0054214	Los Angeles	Burbank Courthouse	19-G1	1	HVAC - IT Cooling - Remove and replace the failed split system that supplies the telecomm Room, without this cooling unit the IT room could overheat causing the computer systems to fail, interrupting court business.	\$ 10,750	\$ 9,757	90.76
24	FM-0054215	Los Angeles	Torrance Courthouse	19-C1	1	Interior Finishes - Set-up containment, conduct environmental testing, and replace twenty (20) 1'x1' fallen ceiling tiles. The ceiling tiles were found on the desk in room 325 and remediation is in progress for safety.	\$ 6,482	\$ 5,519	85.14
25	FM-0054216	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace domestic hot water pump and valves. Currently water is leaking from the pump and if it fails there will be no water to the building.	\$ 4,351	\$ 3,700	85.03



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26	FM-0054224	Los Angeles	Torrance Courthouse	19-C1	1	Roof - Water remediation - Isolate the source of the leak, re-seal area of wall to roof flashing that had failed, contain leaking, and dry leak affected areas. Rain Water penetrating at the wall to roof flashing and leaking into 5th Floor, Dept. J. No Court Impact.	\$ 10,035	\$ 8,544	85.14
27	FM-0054225	Los Angeles	El Monte Courthouse	19-O1	1	Interior Finishes - Water remediation, Set up 7ft x 9ft x 9ft containment in Pre Trial Office, renovate leak damaged areas, ACM testing. Rain Water Leaked into 1st Floor Pre-Trial Office and 3rd Floor County Offices.	\$ 10,111	\$ 5,877	58.12
28	FM-0054226	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Water remediation, Containments set up: Courtroom G 6ftx10ftx15ft, 3rd flr restroom 4ftx8ftx15ft, 2nd flr restroom 6ftx9ftx 9ft, and 2nd flr hallway 3 containments 6ftx9ftx20ft, 8ftx9ftx12ft, and 4ftx8ftx16ft. Dry leak affected areas, ACM testing and clearance, water pumped off roof, and build back. Roof Rain Water Leaks: 6th Flr Dept. G, 3rd Flr Men's RR, 2nd Flr Men's Public RR and Public Hallway.	\$ 13,961	\$ 9,682	69.35
29	FM-0054227	Los Angeles	Pomona Courthouse South	19-W1	1	Interior Finishes - Water remediation, set up containments: Sheriff's Office - containment 6ftx10ftx 10ft, Kitchen - containment 6ftx6ftx10ft, 4th thru 6th Public Lobbies 8 containments 4ftx 4ftx10ft, dry leak affected areas, ACM testing, water pumped off roof, cracks on roof were sealed over the Sheriff's office, section of drain pipe replaced in kitchen, Build-back. Rain Water Leaks 4th - 6th Flr Public Lobbies, 7th Flr Sheriff Depart. and 7th Flr Kitchen/Cafeteria.	\$ 13,843	\$ 12,617	91.14
30	FM-0054228	Los Angeles	Burbank Courthouse	19-G1	1	Interior Finishes - Remediation of rain water intrusion to employee lunch room, setup double wall 6mil poly plastic containment with decontamination entrance, setup dehumidifying and air drying equipment within the containment to remove/extract water and moisture from the walls and carpet, complete initial and clearance ACM testing, demo old epoxy joint sealant compound from the seam along the exterior wall and sally-port driveway approximately 100', re-seal the seam/joint along the exterior wall and driveway with new sealant compound.	\$ 12,875	\$ 12,875	100.00
31	FM-0054230	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC – Air Handling Unit #12-4 Breaker, Contacts and Motor Burnt out. AHU supplies the 11th and 12th floor. Replaced 15hp motor, pulleys and belts. Replaced 480 volt 3 pole 40 amp breaker.	\$ 4,250	\$ 2,924	68.79
32	FM-0054231	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes - Water remediation due to exterior water intrusion patch repairs have been completed on roof along the area. Environmental testing conducted (1) dehumidifier has been setup within each containment. Containment in office 19-101, approximately 2' x 3' x 9' 6mil double walled poly plastic with decontamination area. Containment in office 19-104, approximately 7' x 9' x 9' 6mil double walled poly plastic with a decontamination area. Replacement of acoustic ceiling tiles.	\$ 8,250	\$ 8,250	100.00
33	FM-0054232	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes – Water remediation due to exterior water intrusion. Replacement of several damaged acoustic tiles. Patch repairs to the roof along the area. plastic diversion installed to catch residual water. (1) Dehumidifier has been setup within each containment. Containment in office 19-301, approximately 2' x 3' x 9' 6mil double walled poly plastic with decontamination area. Containment in office 19-902, approximately 7' x 9' x 9' 6mil double walled poly plastic with a decontamination area.	\$ 8,250	\$ 8,250	100.00
34	FM-0054233	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes - Water remediation, cracked wye pipe fitting in drain pipe, Replacement of the 6" x 8" x 8" wye pipe fitting. 5' x 6' x 9' 6mil double walled poly plastic containment with a decontamination area.	\$ 9,750	\$ 6,707	68.79
35	FM-0054237	Los Angeles	Airport Courthouse	19-AU1	1	Interior Finishes - Water Remediation, containment and dry leak affected area. Replaced defective interior window seal. 7th Floor Lobby window is leaking due to rain.	\$ 11,056	\$ 8,532	77.17
36	FM-0054240	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof - Roof Leaking into 7th Floor Jury Assembly Room Staff Office. Set up containment and dry leak affected area. Set up containments for the Jury Assembly (3ft x 10ft x 14ft) and room 101 (3ft x 6ft x 10ft) and room 104E fully contained. Plastic sheeting placed on entrance doors. 12ft x 24ft x 10ft, dry leak affect areas, ACM testing, build back. Roof Leaking into Jury Assembly, Room 101 Clerk Filing & 104E Family Law workshop.	\$ 36,013	\$ 30,622	85.03
37	FM-0054241	Mendocino	County Courthouse	23-A1	1	Roof - Roof project materials are dissolving in rain water, going down the down spouts into the storm drains. City Hazmat and County Hazmat is on site. JOC Contractor reimbursement will be processed.	\$ 5,000	\$ 3,381	67.62



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38	FM-0054249	Los Angeles	Torrance Courthouse	19-C1	1	Electrical - Replace gaskets for head gasket cover, oil pan gasket, and side block gasket cover. Generator is leaking oil.	\$ 3,381	\$ 2,879	85.14
39	FM-0054251	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Elevators, Escalators, & Hoists - Refurbish Judges' elevator #6, work to include the removal and replacement of the arm contacts, cast iron arms, arm rollers and switch, floor bar, brush contact, cams and clamp for switches, pawl lug contacts, roller arm housing, switch brushes complete, stop contacts and leveling switch ring components.	\$ 49,200	\$ 49,200	100.00
40	FM-0054252	Los Angeles	Airport Courthouse	19-AU1	1	HVAC-Install a new dedicated A/C Unit (4-Ton Ducted Split for Cooling only), fire/life system monitor, T-Bar ceiling install for a drop ceiling. Court has converted the telephone room into a server room and there is no cooling in the server room. The room temperature reached critical temperature, which could cause the servers to fail for the courthouse.	\$ 75,400	\$ 58,186	77.17
41	FM-0054254	Alameda	Wiley W. Manuel Courthouse	01-B3	1	HVAC - Replace failed fan wheels, fan shaft, bearings, sheaves and belts on "AC-1"	\$ 19,789	\$ 16,583	83.80
42	FM-0054256	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Interior Finishes - Failed Domestic Line Coupling - Remove and replace a 2' section of 1" domestic waterline and two couplings. Water remediation, set up containment, dry leak affected area, testing and build-back. 8ft x 5ft portion of wall is wet.	\$ 10,595	\$ 8,527	80.48
43	FM-0054257	San Diego	East County Regional Center	37-I1	1	HVAC - Replace Failed VFD and Hardware - Place system in service, complete the drives setup and warranty start-up documentation. VFD is completely inoperable due to age and normal wear over time. Depart. 3, 4 and Public Lobby are without air, do to outage.	\$ 5,090	\$ 3,446	67.71
44	FM-0054258	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Hot water pump #2, pump impeller seized inside housing causing motor to over amp and repeatedly tripping breaker. Pump housing was removed, new electrical conductors installed & pump housing rebuilt. Hot water pump #1 leaks. Unit was disassembled and taken off-site to rebuild mechanical seal.	\$ 13,675	\$ 12,928	94.54
45	FM-0054260	Los Angeles	Whittier Courthouse	19-AO1	1	Roof - Water remediation - Clear back approximately 150sf of roof ballast and seal leaking area, replace ballast over fresh sealer, set up containment 12ftx12ftx8ft, office fully contained. Plastic sheeting was placed on the both entrance doors. Contain leaking, dry leak affected areas, ACM testing, and replace approximately 10 ceiling tiles. Rain Water leaking through roof into 3rd Flr Jury Assembly Manager's office.	\$ 8,989	\$ 7,769	86.43
46	FM-0054261	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace (1) 2 1/2" Cooper tee, (4) 2 1/2" Copper elbow, (2) Copper couplings, and (4) pipe hangers with all thread on the 1st floor. Replace (2) 3/4" Copper couplings, (2) 3/4" ball valves, and (2) 3/4" x 4" of pipe on the 4th floors. Containment (Approx. 4' x 7') was set up in the 4th women's restroom with drying equipment in place. Air testing was executed with negative results	\$ 10,270	\$ 8,265	80.48
47	FM-0054272	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Cooling Tower leaked into building, through roof via footings, causing a flood on three (3) Floors (4, 5, & 6). Large chunks of concrete fell through ceiling damaging state assets. Remediation testing/clearance were conducted in affected areas. Containment was set up on floors and walls totaling 61,216 sf with 18 decontaminating chambers. Carpets were cleaned and sanitized totaling 15,576 sf. Eighty-five (85) ft of cove base reset and holes drilled for injection system. Flood caused an impact to Court operations prompting emergency P1 response.	\$ 173,281	\$ 120,170	69.35
48	FM-0054275	Los Angeles	Torrance Courthouse	19-C1	1	Exterior Shell- Water remediation, set up containment 5'x7'x10', ACM testing, replace 4 ceiling tiles and restored three sections of roof to stop leaking. Several roof leaks, rain water penetrating from the roof into the foyer of Depart. L on 5th floor.	\$ 6,607	\$ 6,607	100.00
49	FM-0054278	Los Angeles	Downey Courthouse	19-AM1	1	HVAC - Replace fan blade and motor assembly for Cooling Tower #1. Fan blade assembly needs to be replaced.	\$ 26,800	\$ 22,432	83.70
50	FM-0054279	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace the frozen Isolation Valves, control items and the Isolation Valves on the Condenser Water System. Chiller #2 not cooling properly, not producing chilled water.	\$ 83,903	\$ 58,187	69.35



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ITEM #	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
51	FM-0054281	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Remove & replace 70ft of 6" Cast Iron Pipe, 24ft of 10" Cast Iron Pipe & 20ft of 4" Cast Iron Pipe due to leaks throughout storm drain lines in Employee & Judges' parking structure.	\$ 38,971	\$ 25,772	66.13
52	FM-0054283	Los Angeles	Monrovia Training Center	19-N1	1	Roof - Water remediation, contain leaking, and dry leak affected areas, ACM Testing. Technician patched cracks on the roof. Roof Leak, water leaking through ceiling.	\$ 8,997	\$ 6,324	70.29
53	FM-0054284	Los Angeles	Pasadena Courthouse	19-J1	1	Roof - Water containment remediation effort including carpet cleaning and ACM testing covered a total of 37 square feet. A quantity of 6 - 2'x2' tiles were replaced, 2- dehumidifiers, and 2 - Axial air fans.	\$ 9,267	\$ 6,427	69.35
54	FM-0054285	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Exterior Shell - Water remediation, contain leaking, and dry leak affected area. Remove and install 6x9 of carpet and 6x4 of dry wall. Replace defective gasket on the door frame. Rain water penetrating through exterior corner door jam.	\$ 13,746	\$ 9,621	69.99
55	FM-0054286	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Exterior Shell - Water remediation, contain leaking, and dry leak affected areas. Rain Water intrusion through expansion joints on employee bridge walkway into the Basement. Remove and replace defective expansion joints (250 linear feet). Remove and replaced 3 ceiling tiles.	\$ 13,978	\$ 9,783	69.99
56	FM-0054287	Los Angeles	Inglewood Juvenile Court	19-E1	1	Roof - Water remediation, contain leaking, and dry leak affected areas, ACM testing. Remove and install 4'x4' 5/8 drywall and painted. Applied roof patch material to the roof area. Rain Water leaking from roof into the 2nd floor Men's Public Restroom.	\$ 11,359	\$ 9,176	80.78
57	FM-0054288	Los Angeles	Torrance Courthouse	19-C1	1	Exterior Shell - Water remediation, containment (10'x10'x6'), ACM testing and dry leak affected areas. Replace defective window seal (10'x10') - Rain water penetrating window seal.	\$ 10,238	\$ 8,717	85.14
58	FM-0054289	Los Angeles	Inglewood Juvenile Court	19-E1	1	Roof - Water remediation, contain leaking, and dry leak affected areas, ACM testing. Remove and replaced 1'x1' section of drywall ceiling. Painted the affected area and patched a 5'x5' of roof. Rain water leaking into Judge's Chambers.	\$ 12,560	\$ 10,146	80.78
59	FM-0054290	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing- Water remediation, contain leaking, set up containment (4x4x10), dry leak affected areas, ACM testing. Replaced 20' of cracked 6 cast iron storm drain line inside the ceiling of Lockup on the 5th floor.	\$ 12,240	\$ 10,421	85.14
60	FM-0054291	Los Angeles	Torrance Courthouse	19-C1	1	Exterior Shell - Water remediation, contain leaking, containment (4'x10'x7). Water intrusion from outside planters into the Basement Hallway right outside of Lock-up. Service Provider will be submitting a FM P2 to make repairs.	\$ 11,374	\$ 9,684	85.14
61	FM-0054292	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Roof - Replace broken roof vent pipe and remediate rain water damage inside the public hallway, adjacent to the restrooms causing slip hazard.	\$ 7,490	\$ 6,722	89.74
62	FM-0054294	Los Angeles	San Fernando Courthouse	19-AC1	1	Roof - Set-up containment and conduct environmental testing. Currently water is dripping from the ceiling into the secure hallway causing a hazard to court employees. Repair leak in roofing material and replace damaged ceiling tiles.	\$ 8,750	\$ 7,298	83.41
63	FM-0054296	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Water remediation, set up containments, environmental testing, clean up and disinfect, replace 10 ft of 2" cracked cast iron pipe and plumbing, remove and replace 20 sq ft of ceiling tiles. Holding cell drain pipe is cracked and leaking waste water through to ceiling below.	\$ 13,983	\$ 9,247	66.13
64	FM-0054297	Los Angeles	Compton Courthouse	19-AG1	1	Fire Sprinkler - Fire Pump water leak from 13th flr pump room onto 12th flr rm 260. Water remediation performed, 7'x11'x7'x11' containment with Decontamination Chamber. Replaced 20ft of ceiling tiles. Water sealed concrete floor in Fire pump room, approx 500sf.	\$ 13,365	\$ 8,838	66.13
65	FM-0054299	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Remove defective generator, transport to shop, rebuild the generator and replace 2 large bearings; return rebuilt generator to site and re-install. Elevator generator failed due to faulty bearings and windings, needs to be rebuilt.	\$ 37,473	\$ 36,446	97.26
66	FM-0054301	Los Angeles	Compton Courthouse	19-AG1	1	Grounds and Parking - Replaced bent and damaged rods/linkage, removed and straightened additional bent and damaged rods/linkage in roll up gate. Tested operation and returned to service. Skateboarders ran into and body slammed roll up gate, causing damage to gate.	\$ 10,789	\$ 7,135	66.13





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67	FM-0054312	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Water remediation, set up containments, emergency clean- up, ACM Testing. Plumbing work performed in basement area: Drain domestic water supply, demo old piping and install new copper piping (6", 2", and 1-1/2"). Install ball valve, fittings, butterfly valve w/ handle, flanges, grooved rigid coupling, brass reducer and grooved brass tee. Work performed on the 7th flr - Remove 2" drain line and install new drain line piping, couplings and hangers for support. Remove and replace 200 SF of ceiling tiles.	\$ 53,485	\$ 47,997	89.74
68	FM-0054316	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Set-up containment, perform environmental testing, and replace 10 feet of 2.5" copper domestic cold water supply line. Currently water is dripping into the secured hallway on the 6th floor creating a slip hazard.	\$ 13,653	\$ 12,908	94.54
69	FM-0054317	Riverside	Hall of Justice	33-A3	1	HVAC - Replace failed main server room HVAC components to sustain court operations. The project will include replacement of Liebert compressor and components, ductless split system, programming and balance.	\$ 41,800	\$ 41,800	100.00
70	FM-0054322	Los Angeles	Torrance Courthouse	19-C1	1	Electrical - Replace failed engine starter on emergency generator. Temporary generator brought to facility and connected for back up, due to emergency generator out of service.	\$ 12,367	\$ 10,529	85.14
71	FM-0054324	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Fire Protection - Replace coupling connector/flange on Standpipe supply line, restore supply line. Standpipe supply line has leak at coupling connector.	\$ 6,650	\$ 5,968	89.74
72	FM-0054325	Mono	New Mammoth Lakes Courthouse	26-B2	1	HVAC - Electronic replacement parts need to be ordered to exchange failed boards for the Building Automation System (BAS). Boards failed due to water infiltration from a broken supply line and are required to properly control the air handling system and boiler. Air handler is currently not operational and is impacting courthouse temperature. Replacement parts need to be ordered from Sweden ASAP.	\$ 24,000	\$ 24,000	100.00
73	FM-0054330	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Roof - Water remediation, set up containment (468 sq ft), dried leak affected areas, and extracted water from 120 sq ft of carpet; disinfected and HEPA vacuumed. ACM and LBP testing. Replaced deteriorating expansion joints with new Latex materials, removal of old materials and cleanup of 400 linear ft of debris. Replaced 40 sq ft. of ceiling tiles. Rain water leak from 2nd flr Terrace into 1st flr Shelter Center, cause is determined to deteriorating expansion joints on the perimeter.	\$ 40,824	\$ 28,573	69.99
74	FM-0054332	Los Angeles	Monrovia Training Center	19-N1	1	HVAC - Replace mag starter contactor on refrigeration compressor. This work was completed as a P1 emergency due to the compressor not allowing A/C to flow through the courthouse after a power outage.	\$ 3,007	\$ 2,114	70.29
75	FM-0054398	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replace cracked 2" cast iron p-trap, contain leaking, set-up containment 7' x7' x 15', environmental testing, and replace damaged ceiling tiles 20 sq ft. 2' cast iron P-trap in ceiling of 1st flr is cracked and leaking.	\$ 10,500	\$ 10,500	100.00
76	FM-0054399	Orange	West Justice Center	30-D1	1	Plumbing - Collapsed Cast Iron Pipe - Replace 4' section of cast iron pipe. Pipe has collapsed and there is a large piece of the pipe blocking the flow of sewage and causing multiple black water floods. Will require jackhammer to get through concrete floor and slab and replacement of removed flooring.	\$ 11,668	\$ 10,581	90.68
77	FM-0054412	Los Angeles	Pasadena Courthouse	19-J1	1	Interior Finishes - Encapsulate friable ACM fireproofing in 3rd flr Mechanical room (Rm 309) 120'X30'X16' and (Rm 304) 40'X20'X16'. Set up containment 4th flr Mechanical room (Rm 404) 16'X13'X16'. Remediate 9,680 sq. ft of material, remediate 1550 sq. ft. of contaminated equipment surfaces.	\$ 251,777	\$ 174,607	69.35
78	FM-0054416	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Remediate internal water intrusion due to leaking water hammer device. Remediation includes demo the west side wall in the Judges' Conference room 6-801, included: 4' x 4' area was build back with drywall. 2' x 2' access hatch was installed on the wall. 3' x 9' wooden panels reinstalled. Plumbing work includes replacement of ¾" and 1" water supply piping was re-insulated, approximately 12' of ¾" and 13' of 1". (3) ¾" 90 Elbows and (1) ¾" Tee was re-insulated. Replacement of numerous acoustic ceiling tiles Full containment on 5th and 6th floor and environmental testing conducted.	\$ 52,855	\$ 36,359	68.79
79	FM-0054417	Los Angeles	Airport Courthouse	19-AU1	1	Exterior Shell - Replaced defective barrier arm units motor and operator entrance to the underground parking structure - not operating and will not close or open.	\$ 10,302	\$ 7,950	77.17



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80	FM-0054425	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Water remediation, disinfect and dried leak affected areas. Environmental testing. Work performed: 4th flr Holding Cell Court B & C Containment 8ftx15ftx9ft, extract gray water 120 sqft; 4th flr Vestibule Holding Area Containment 5ftx28ftx9ft extract gray water 140 sqft; 4th flr Secured Hallway Containment 5ftx69ftx9ft, extract gray water 325 sqft; 4th flr Judge's Chambers 401C Containment 2ftx10ftx9ft extract gray water 20 sqft; 4th flr Court C Containment 15ftx24ftx12ft extract gray.	\$ 47,766	\$ 47,766	100.00
81	FM-0054426	San Diego	County Courthouse	37-A1	1	Roof - Water remediation, set up 2 ACM containments 8 x 8, contain leaking, dry leak affected areas, removed & replace water damaged ceiling tiles. ACM testing and renovated leaking portions of roof. Rain water leaking through South Tower roof into offices.	\$ 8,782	\$ 8,782	100.00
82	FM-0054427	Los Angeles	Metropolitan Courthouse	19-T1	1	HVAC - Water remediation, contain leaking in affected area - 6' x 6' (32 sq ft), replace 32 - 1'x1' ceiling tiles. ACM testing. Water leak is coming from 9th Flr Chiller Room, down onto 8th Flr . Drain line for Chiller Room is leaking.	\$ 8,387	\$ 7,929	94.54
83	FM-0054429	Los Angeles	Mental Health Court	19-P1	1	Plumbing - Dig-up approximately 3 x 3 x 3 hole, Replaced cracked 3" copper pipe and 3 galvanized flange connection - water was leaking from the main supply line.	\$ 4,695	\$ 3,348	71.31
84	FM-0054436	Kern	Bakersfield Superior Court	15-A1	1	Elevators, Escalators, & Hoists - Circuit and selector brushes replaced after hours and generator adjusted. Elevator car (s) 001 and 002 inoperable, P1 condition required circuit and selector brush replacement.	\$ 8,469	\$ 8,469	100.00
85	FM-0054439	Los Angeles	Sylmar Juvenile Court	19-AF1	1	County Managed - HVAC - Replace (6) failed mixer boxes. Dismantle various areas of ceiling and metal hatches to access mixer boxes. Re-install ceiling and metal hatches to normal operation. P1 Condition	\$ 11,323	\$ 3,885	34.31
86	FM-0054440	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Weld temporary patch on corroded and leaking Domestic Hot Water. Domestic Hot Water Storage Tank sprung a leak.	\$ 4,050	\$ 3,259	80.48
87	FM-0054445	San Diego	Juvenile Court	37-E1	1	Roof - Replace affected ceiling tiles, drywall, and a thermostat that were damaged due to roof leaks from recent rains. Set up containment 8x10 feet. Remediate mold that was identified within a section of wall and install new wall board. Seal deficient sections of roof to prevent future leaks.	\$ 13,766	\$ 13,766	100.00
88	FM-0054446	Los Angeles	West Covina Courthouse	19-X1	1	COUNTY MANAGED- HVAC - Replacement of controls such as valve actuators, sensors, and pumps associated to two heating boilers and two cooling towers. The proposed work will also include an updated BAS server.	\$ 72,000	\$ 72,000	100.00
89	FM-0054447	Los Angeles	San Fernando Courthouse	19-AC1	1	Elevators, Escalators, & Hoists - Replace failed generator motor and motor controls for elevator. Custody Elevator #1 had smoke within the machine room, generator motor and motor controls panel has black soot.	\$ 37,790	\$ 37,790	100.00
90	FM-0054452	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Water remediation, set up containment, and dried leak affected rooms. Ceiling leak in Sheriff's office storage room coming from 4th flr employee shower.	\$ 7,250	\$ 5,835	80.48
91	FM-0054457	Los Angeles	Pomona Courthouse South	19-W1	1	Electrical - Main Electrical Breaker Replacement; Electrical utility (Southern California Edison) to shutdown electrical service to the building and will re-energize the building after work is complete. One of two main building circuit breakers malfunctioned, faulty circuit breaker must be replaced.	\$ 76,389	\$ 69,621	91.14
92	FM-0054459	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Water remediation, set up containment 4' x 10' x 10', dried leak affected areas, and environmental testing. Replace trolling valve, check valve, section of pipe, and pipe fittings. Ceiling leak on the 18th floor, source of leak is a domestic 3/4" copper hot water return pipe.	\$ 9,870	\$ 6,790	68.79
93	FM-0054465	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace rectifiers and brake coils n Escalator 1 to 2. Escalator 1 to 2 is not working properly, has burnt out rectifier and brake coil.	\$ 11,870	\$ 11,545	97.26
94	FM-0054467	Kern	Delano/North Kern Court	15-D1	1	Plumbing - Replace faulty flush valve for wall urinal for men's restroom and water intrusion cleanup. Water leaking from wall from broken valve.	\$ 6,314	\$ 6,314	100.00
95	FM-0054470	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Elevators, Escalators, & Hoists - Replace elevator encoder. Elevator is not running properly, causing entrapments.	\$ 5,998	\$ 4,827	80.48



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96	FM-0054472	Los Angeles	Torrance Courthouse	19-C1	1	Interior Finishes - Replaced 200sf. of 1x1 ceiling tiles, ACM testing, and areas was cleaned to mitigate ACM contamination including carpet and restored back to normal operations. Ceiling tile adhesive failed causing tile to collapse overnight inside chambers.	\$ 3,414	\$ 2,907	85.14
97	FM-0054477	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	1	Elevator - Replace auto dialer and restore phone line inside Elevator #11. Emergency Phone inside elevator not working, phone is code required.	\$ 2,231	\$ 1,722	77.17
98	FM-0054478	Los Angeles	Airport Courthouse	19-AU1	1	Exterior Shell - Window Leak - Set-up 221 sf of containment double layer, install silicone around window seal, and set up air mover and dehumidifiers. Remove and replace approximately 4 sf of drywall, texture and paint. This work was completed as a P1 emergency due to rain water coming through window onto the 7th floor public hallway creating a slip hazard.	\$ 6,736	\$ 5,198	77.17
99	FM-0054479	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Failed Exhaust Fan - Remove and replace motor controls contactor and exhaust fan motor that have failed. Currently the exhaust fan is not functioning which has stopped production in the kitchen.	\$ 4,956	\$ 4,448	89.74
100	FM-0054480	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Pipe Leak - Remove and replace 30 lf of 3/4" copper line, two each 3/4" ball valves and one 1 1/4" ball valve. The copper pipe leaked onto the hard lid ceiling in room #803 and the old kitchen. This work required environmental testing, a 20x15x9.5 containment size and 32sq. ft. of drywall, patch and paint.	\$ 12,763	\$ 12,066	94.54
101	FM-0054481	Los Angeles	Santa Monica Courthouse	19-AP1	1	HVAC - Failing Fan Motor - VFD to supply fan motor on Air Handler #3 keeps tripping affecting cooling/heating to the 1st & 2nd flr W Wing. Removed and replaced burned out 15hp supply fan motor to Air Handler #3. Wired new supply fan motor and checked motor for proper rotation. Replaced belts, pulleys, (3)30amp fuses and collaborated VFD.	\$ 10,613	\$ 8,330	78.49
102	FM-0054488	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Contaminated Duct Work - Abate ACM from return air plenum, set up containment in the basement and mechanical room, environmental testing, air monitoring for clearance. Loose fire proofing inside return plenum.	\$ 43,479	\$ 30,153	69.35
103	FM-0054491	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Plumbing - Water remediation - extract water from 1st Flr Chiller Room (2,250 Sq. Ft.), 1st Flr Fan Room (600 Sq. Ft.) 1st Flr Judges' Dining Rm (600 Sq. Ft.) remove water from loading dock area (900 Sq. Ft.) Replace condenser pump, diffuser, 6 isolation valves and check valve. Condenser Water Pump #2 leaking in chiller room defective pump and valves.	\$ 76,484	\$ 56,223	73.51
104	FM-0054494	Los Angeles	Parking Structure-Lot 53 Pasadena Court-	19-J3	1	Elevators, Escalators, & Hoists - Install a hydraulic valve assembly. Elevator is not responding and has a faulty hydraulic valve that needs to be replaced.	\$ 8,040	\$ 8,040	100.00
105	FM-0054495	Los Angeles	East Los Angeles Courthouse	19-V1	1	Electrical - Replace failed Battery Charger - Emergency Generator Battery Charger not functioning and must be replaced.	\$ 7,297	\$ 5,671	77.72
106	FM-0054497	Los Angeles	Downey Courthouse	19-AM1	1	Elevators, Escalators, & Hoists - Replace the catch release switch - Catch release switch broke causing the elevator to stop.	\$ 8,988	\$ 7,523	83.70
107	FM-0054499	Fresno	Reedley Court	10-F1	1	Grounds - Water is leaking from under the walkway in front of the courthouse. Locate water leak. Replace cracked galvanized irrigation pipe with 20' of 1" PVC in front of the building and 30' under concrete walkway. Remove 10 sf of concrete and install new concrete patch. Install one ball valve. - Water is leaking onto grounds and front walkway and sidewalk creating safety hazard.	\$ 5,281	\$ 4,126	78.13
108	FM-0054501	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace domestic water booster pump #1 and motor contactor. Domestic Water Booster Pump #1 tripped off of overload causing the building to have no domestic water pressure.	\$ 10,461	\$ 8,895	85.03
109	FM-0054504	Los Angeles	Airport Courthouse	19-AU1	1	Elevators, Escalators, & Hoists - Replaced defective output board, latch board, and two logic relays. Freight elevator #7 on basement level not responding, multiple boards were found to be defective.	\$ 7,763	\$ 5,991	77.17
110	FM-0054509	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Set up containment, environmental testing, and restore pipe to stop leak. Domestic water leak in a 6th flr pipe chase, water seeped through floor of the pipe chase and leaked into the 5th flr office #507. Court employee in office #507 relocated until drying process is completed.	\$ 10,176	\$ 8,653	85.03



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111	FM-0054510	Los Angeles	Pasadena Courthouse	19-J1	1	Interior Finishes - A section of the ceiling (30 sq. ft.) collapsed in a storage room on the 1st floor of the west wing. The damage was caused from a water leak that occurred at an unknown date. There was no moisture present only plaster and ceiling tile debris. Remediation technicians contained the entire storage room (15ft x 15ft x 8ft). They also abated ACM containing debris, HEPA vacuumed and wiped (700 sq. ft.) of wall and floor surfaces, installed (30 sq. ft.) of drywall, and placed (qty. 30) ceiling tiles.	\$ 15,565	\$ 10,794	69.35
112	FM-0054511	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace failed fan motor. Cooling Tower #2 is non-operational; chillers are not keeping chilled water temperature and have to be reset every 15 mins. Building is warming up.	\$ 8,650	\$ 6,962	80.48
113	FM-0054513	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Failed Pressure Relief Valve - Water remediation, environmental testing, removed pipe insulation, replaced Pressure Relief Valve, 6" Flanged Gate Valve and 2" Ball Valve. Boilers (for comfort heating) supply piping was hammering vigorously and pressure relief valve to the boilers continuously relieving causing the area around the boiler to flood, the pressure relief valve failed.	\$ 9,975	\$ 8,952	89.74
114	FM-0054515	Los Angeles	Compton Courthouse	19-AG1	1	Electrical - Replace Failed Electrical Circuits - Electrical circuits (2ea.) have a direct short affecting approximately ten exterior 400 Watt Metal Halide light fixtures. Tall ceilings will require Ariel Lift. Removed and replaced three out of ten shorted out ballasts. Replaced time clocks and ballasts. When the ballast shorted out it also shorted out the time clocks that were controlling the lights.	\$ 7,503	\$ 7,503	100.00
115	FM-0054516	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Failed C.O. Sensors - Removed and replaced twelve defective C.O. sensors. All new C.O. sensors have been calibrated to manufactures specifications and lower level parking structure exhaust fans have properly turn off. The lower level basement parking structures C.O. sensors are currently in alarm and have activated the exhaust fans.	\$ 11,975	\$ 9,241	77.17
116	FM-0054517	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace the VFD for AHU #4. The supply motor variable frequency drive (VFD) for AHU #4 is nonoperational. At this time the supply motor is operating only at full speed. In this condition the air ducts can over pressurize and burst apart.	\$ 7,565	\$ 6,433	85.03
117	FM-0054518	Los Angeles	Chatsworth Courthouse	19-AY1	1	Fire Protection - Replace Alarm Switch device. Alarm flow switch device has failed on the pre-action system on the 1st floor Northside; and a communication trouble signal on the 2nd floor enunciator panel.	\$ 4,142	\$ 4,142	100.00
118	FM-0054519	Los Angeles	Burbank Courthouse	19-G1	1	HVAC - Pipe Leak - Set-up Containment, conduct Environmental Testing, and replace copper piping to the chilled water supply line. Currently water is dripping from the ceiling into the Judge's chamber.	\$ 12,445	\$ 11,295	90.76
119	FM-0054525	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Replace defective floats (2) to the sewage ejector pump. Sewage ejector does not operate properly.	\$ 13,320	\$ 10,279	77.17
120	FM-0054526	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Drain Leak - Containment set-up, environmental testing, clean up, restore lighting circuit breaker panel and replace drain pipe. Water leaked into the 3rd floor electrical room and affected a lighting circuit breaker panel. The source of the leak was a cracked drain pipe in the 4th floor. The electrical room and adjacent room #308 are under containment to expedite the drying process of the plaster ceilings.	\$ 16,158	\$ 11,206	69.35
121	FM-0054527	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Failed Flush Valve - Containment set up, clean up, environmental testing, and build back. Water leaked into the 2nd flr office #222 and adjacent office. The source of the leak was a faulty urinal in the 3th floor Public Defenders. Containment will stay up until the drying and build back processes are completed.	\$ 15,223	\$ 15,223	100.00
122	FM-0054530	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Failing Chiller - Rebuild Chiller #1, work to include compressor rebuild, chemical etch tubes and PRV actuator replacement. Chiller not working due low oil pressure.	\$ 110,646	\$ 94,204	85.14
123	FM-0054531	San Diego	Kearny Mesa Traffic Court	37-C1	1	HVAC - Gas Leaks - Replace induced draft assembly in AHU-4, evaporator motor in AHU-6, faulty igniter in AHU-11 and return units to proper operation. Perform a leak check with the assistance of SDGE throughout the building and at each HVAC unit. Lock out gas supply to AHU's 4, 12, 13, and 14 as they were determined to have leaks in the induced draft assemblies.	\$ 6,536	\$ 6,536	100.00
124	FM-0054539	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Rebuild and reinstall Elevator #6 generator. Generator failed and caused the car to not level properly to the floors.	\$ 58,668	\$ 57,060	97.26



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125	FM-0054540	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Failed Water Pump - Remove and replace Domestic Skid Mounted Water Booster System, Controls and Control Panel. One of three water pumps has failed, controls and control panel not working.	\$ 81,356	\$ 56,941	69.99
126	FM-0054544	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Water remediation, set up containments, dried leak affected areas, and environmental testing. 2nd floor Probation Men's Staff Restroom flooded. Water leaked into the 1st Floor Lobby adjacent to the District Attorney's Office.	\$ 14,963	\$ 10,377	69.35
127	FM-0054545	Los Angeles	Downey Courthouse	19-AM1	1	Plumbing - Pump water out of sewage pit and rebuild sewage pump #2. Sewage pump #2 is not currently operating and water needs to be removed from the sewage pit.	\$ 5,273	\$ 4,414	83.70
128	FM-0054546	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing - Water remediation, set up containments, clean up, dried leak affected rooms and environmental testing. An in-custody clogged a toilet in 2nd Flr Holding Cell and flooded holding cell A. Water leaked into the 1st floor Courtroom 2, Chambers 2, and the public lobby.	\$ 12,273	\$ 10,555	86.00
129	FM-0054547	Los Angeles	Monrovia Training Center	19-N1	1	HVAC - Replace the compressor for A/C buildup split system in the basement. The compressor for the A/C buildup split system has failed internally. The system supplies cooling to the 1st floor classroom 100, administration offices, and the rear nurses' offices.	\$ 14,273	\$ 10,032	70.29
130	FM-0054548	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Exterior Shell - Broken 4th Floor Window - Remove and replace one double paned window at the 4th floor Judge's Chambers, boom lift required for window replacement. Window cracked due to expanding and contracting glass due to temperature changes.	\$ 8,575	\$ 8,575	100.00
131	FM-0054549	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Electrical - Replace battery charger. Emergency Generator not working; battery not charging need to replace battery charger.	\$ 6,298	\$ 4,630	73.51
132	FM-0054553	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replaced Rectifier and Brake Coil. Grand side Escalator 1 - 2 non-operational and needs rectifier and brake coil replaced.	\$ 10,410	\$ 10,125	97.26
133	FM-0054560	Lake	South Civic Center	17-B1	1	Plumbing - Dig up sewer line at (2) locations, sally port and planter area and replace failed pipe (separation) - black water is currently leaking. Use camera footage to determine exact location approx 26ft from clean out and 189 ft from clean out. Depth of 5'6" to 6' deep. when complete backfill holes with compacted soil/fill, at Sally port cap hole with 3" layer of concrete with a height 2' below the asphalt finish height.	\$ 22,000	\$ 22,000	100.00
134	FM-0054562	Los Angeles	Airport Courthouse	19-AU1	1	Security - Restore operation to the sally port gate operator. There is currently a short in an electrical component of the East sally port gate operator which is not operating properly, causing a security issue.	\$ 8,768	\$ 8,768	100.00
135	FM-0054564	Plumas	Chester Civic Complex	32-C1	1	COUNTY MANAGED - Roof Damage - Remove and replace approximately 1,600 sf of torch down roof, high winds have blown off a signification portion of the roof ad it will need to be replaced.	\$ 17,200	\$ 17,200	100.00
136	FM-0054565	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Water remediation, set up containment, contain leaking, and dry leak affected areas. A floor drain overflowed in the 3rd AHU #3 mechanical room. Water leaked into the 2nd floor Probation Dept. The affected area in the Probation Dept is cubicle D inside of room #214.	\$ 13,735	\$ 13,735	100.00
137	FM-0054577	Merced	New Downtown Merced Courthouse	24-A8	1	HVAC - Failed Pump Bearings - Remove and replace bearings, the boiler Hot water circulating pump bearings have failed.	\$ 5,897	\$ 5,897	100.00
138	FM-0054554	Los Angeles	Torrance Courthouse	19-C1	1	Elevators, Escalators, & Hoists - Install newly fabricated Selector Tape Deflector Sheaves. Elevator #5 Selector Tape Bearing worn out and requires replacement.	\$ 22,653	\$ 19,287	85.14
139	FM-0053010	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Plumbing - Refurbish and install fuel monitoring system to bring above ground storage tank into compliance with code. The external surface is corroded, has defects on its anchors and supports. Tank has no monitoring system to properly monitor the fuel level, overfill alarm or other parameters.	\$ 31,592	\$ 25,122	79.52
140	FM-0053041	Modoc	Barclay Justice Center	25-A1	2	Fire Protection - State Fire Marshal - Fire Safety Correction Notice: Replace the existing FACP with a Game well-FCI S3 panel, smoke detectors, pull boxes, and strobes in the Courtroom addition. Install new smoke detectors, pull boxes, strobes, and enunciator in the Administration area	\$ 35,000	\$ 35,000	100.00



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141	FM-0053395	Riverside	Hall of Justice	33-A3	2	HVAC - Pony Chiller - Remove and replace one York ZB41-B4675S compressor of two compressors of the buildings pony chiller with new York Compressor ZB41-B4675S and also replacing the filter drier, refrigerant and contactor. The compressor has grounded out on circuit #1 with contactor points fused together and bad points. The pony chiller has been utilized more often to assist in bringing the chilled water temperature down due to the main chillers dropping out on high condenser water.	\$ 21,316	\$ 21,316	100.00
142	FM-0053397	San Bernardino	Needles Courthouse/Clerk's Office	36-K1	2	COUNTY MANAGED - Exterior Shell- Reseal the concrete exterior of the building approx- 34,950SF. Existing sealant and lower paint layers are cracking and exposing the block. Work is necessary to prevent water intrusion in the rainy season. Scope includes clean & pressure wash walls, seal & repair cracks.	\$ 17,000	\$ 17,000	100.00
143	FM-0054036	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Water remediation, set up containments, disinfect area, dehumidifiers and fans were placed to remove moisture in the leak affected area, and containment is HEPA vacuumed. Build Back of interior, replace 27 sq Ft of ceiling tiles. Replace one 2" P-Trap and eight 2" No Hub Couplings. Replace drain pans on all 8 AHUs. 1st Floor conference room leak from 2nd floor drain.	\$ 30,392	\$ 28,733	94.54
144	FM-0054195	Santa Clara	Hall of Justice (East)	43-A1	2	Fire Protection - Fire Main Leaking - Remove and replace approximately 14' of 6" failed steel fire water main piping - Install two new pipe hangers in ceiling - Located in the ceiling of Work Station #3 holding - existing piping has failed	\$ 6,970	\$ 6,970	100.00
145	FM-0054196	Solano	Old Solano Courthouse	48-A3	2	Electrical - Install new access card reader head end software that had been corrupted during electrical power outage and configure - Perform point to point verification at all field controllers and card readers	\$ 4,321	\$ 4,321	100.00
146	FM-0054197	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Roof - Replace failed flashing at cooling tower support sleeper, support beam brackets, and replace approximately 44 square feet of failed roof membrane layers to eliminate storm water intrusion.	\$ 9,751	\$ 8,171	83.80
147	FM-0054199	San Diego	County Courthouse	37-A1	2	Electrical - Replace all burned out T-12 light bulbs, if ballast is burnt replace with T-8 lights, clean all lense covers. Insufficient lighting in Department-22, Safety and trip hazard, less than 50 % of lights are lit.	\$ 7,987	\$ 7,987	100.00
148	FM-0054202	Kern	Bakersfield Superior Court Modular	15-A2	2	HVAC - Remove and replace HVAC BARD unit PKU07. HVAC Bard unit inoperable, non salvageable and must be replaced to provide cooling to South East workshop area.	\$ 5,940	\$ 5,940	100.00
149	FM-0054203	Santa Barbara	Santa Barbara Figueroa Division	42-B1	2	Electrical - Egress Lighting - Remove and replace twenty (20) stairwell lights that have failed or are failing from weather exposure and age. New energy efficient LED lights will be used in this replacement.	\$ 3,430	\$ 3,430	100.00
150	FM-0054204	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Electrical - Auxiliary Power - Install five (5) 120volt outlets. One at each AHU unit for condensate pump power.	\$ 2,526	\$ 2,526	100.00
151	FM-0054205	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior - remediate sound issue - noise transfer issues in HR create employee confidentiality issues. Remediation will cover a total 700sq ft. Add 12 emitters with 3 volume controls to existing system and all required setup and training.	\$ 4,367	\$ 4,367	100.00
152	FM-0054206	Kern	Arvin/ Lamont Branch	15-H1	2	HVAC - Replace Failed Compressor - PKU 15 compressor failed and burned out, must be replaced to return unit to full operation.	\$ 3,107	\$ 1,892	60.91
153	FM-0054207	San Joaquin	Lodi Branch - Dept. 2	39-D2	2	Plumbing - Clogged P-Trap in holding Cell - Saw cut and remove concrete slab to access P-Trap, remove and replace the existing P-Trap which was found to be clogged with concrete.	\$ 5,934	\$ 5,934	100.00
154	FM-0054208	San Diego	County Courthouse	37-A1	2	Interior Finishes - Install new fire rated Panic Door Locking Mechanism, with vertical bars. Install 20 new Door Sequencers to current Fire Code Requirements. Install 24 Fusible Links to existing door closures. Remove door stop. Work required by State Fire Marshal correction notice.	\$ 3,462	\$ 2,680	77.42
155	FM-0054209	El Dorado	Johnson Bldg.	09-E1	2	Elevators, Escalator & Hoists - Failed Control Boards - Restore control boards to put elevators back into service. Power outage caused the rack of control boards to fail.	\$ 4,030	\$ 4,030	100.00
156	FM-0054210	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC - Replace defective compressor#2, install new 1-1/2 HP compressor. Compressor #2 non-operational and compressor is needed for the operation of the HVAC pneumatics. Replacement parts are not available; this model is no longer supported by the manufacturer.	\$ 14,179	\$ 10,572	74.56



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157	FM-0054213	Santa Clara	Terraine Courthouse	43-C1	2	Fire Life Safety - Fire Marshall Correction Notice - Install (2) 48 X 48 sheet rock sections with fire caulking to bring room up to fire code standards, test all self closing fire doors on the 2nd floor qty(5) (If doors and detectors are found to be non-operational, they will be disabled per Fire Marshall request. If they are found to be functional, they will remain in place and noted on the 5 year inspection.	\$ 2,812	\$ 2,812	100.00
158	FM-0054217	Orange	North Justice Center	30-C1	2	HVAC - Renovate Cooling tower by welding two 6" flanges, installing a 6" wye strainer, installing 1.5 inch drain with valve and plug. The Cooling Tower does not have any screens in the plumbing to protect the elements of the system from trash (plastic bags, paper, etc.) getting into the tower and causing clogging or damage to the elements such as the pump and coils.	\$ 4,600	\$ 4,154	90.31
159	FM-0054218	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	2	Fire Protection - Failing Fire Pump - Remove and replace casing relief valve, reconfigure copper drain line, adjust over pressurization of overhead system, replace inoperative light bulbs, and install signage stating "Fire Pump Test Header". Currently the fire pump has leaks and is regulating over 120 PSI which could cause the pump to not shut off automatically in an emergency situation.	\$ 4,906	\$ 3,786	77.17
160	FM-0054229	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing - Replace a failed two and a half (2.5) inch fire sprinkler check valve and two Victaulic couplings to eliminate leaks	\$ 7,379	\$ 6,184	83.80
161	FM-0054239	Alameda	Fremont Hall of Justice	01-H1	2	Plumbing - Replace (4) failed worn out water faucets in the secure holding cells - One in the ladies first floor, Two on the second floor men's holding and One in the men's third floor holding cell	\$ 7,536	\$ 7,536	100.00
162	FM-0054242	Santa Barbara	Santa Barbara Figueroa Division	42-B1	2	HVAC - Failed Compressor - Remove and replace condenser #1 to return HVAC unit to full functionality, faulty compressor prevented unit from cooling the IT mechanical room and IT server equipment.	\$ 3,200	\$ 3,200	100.00
163	FM-0054243	Lassen	New Susanville Courthouse	18-C1	2	Interior Finishes - Repair and fill granite countertop hole in the women's administration restroom and men's 1st floor public restroom. Prep and seal bathroom counters to avoid further degradation and costly repair, or replacement efforts in the near future. The existing countertop filler is deteriorating when the counters get wet and needs to be corrected.	\$ 10,500	\$ 10,500	100.00
164	FM-0054244	Orange	Central Justice Center	30-A1	2	Plumbing - Replace two 3", and two 5" non-functioning gate valves on domestic roof mounted water storage tank. Work to include installing a new nut, bolt and gasket kits, all work to coincide with heat exchanger bundle installation and strainer installation.	\$ 6,357	\$ 5,796	91.17
165	FM-0054245	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Fire Protection - Failing Sprinkler Control Valves - Remove and replace the sprinkler control valves on floors 4, 6 and 7, they do not fully close and need to be replaced. The valves isolate the water supply to each floor for preventive maintenance and repairs and possible flooding without impact to the other floors.	\$ 5,522	\$ 4,415	79.95
166	FM-0054246	Orange	West Justice Center	30-D1	2	Plumbing - Holding Cell - Replace a water seal around the detention control room to contain grey water intrusion. Reference P1 SWO 1364123	\$ 5,512	\$ 5,512	100.00
167	FM-0054247	Riverside	Banning	33-G1	2	Plumbing - Replace failed backflow device as a result of test by the City of Banning.	\$ 6,111	\$ 3,689	60.37
168	FM-0054255	Santa Clara	Hall of Justice (West)	43-A2	2	Plumbing - Leaking water Line - Remove and replace a 15' section of leaking 1 1/4" copper water piping serving the holding area at Work Station #1. Due to the location of the existing piping, additional fittings as well as a new shut off valve will be required to navigate new infrastructure that does not allow for an "as was" replacement.	\$ 6,094	\$ 6,094	100.00
169	FM-0054259	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Remove and replace return fan VFD; Reconnect electrical power and control wiring; Program the new VFD and verify operation; Work to be done off hours. Existing VFD has failed and cannot be repaired. This is affecting building pressure, making doors difficult to close.	\$ 8,668	\$ 8,668	100.00
170	FM-0054262	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	HVAC - Replace the rusted motor and rusted pulleys for the cooling tower, and align the new pulleys correctly. There is no backup if the cooling tower fails.	\$ 9,288	\$ 7,832	84.32
171	FM-0054263	San Mateo	Municipal Court Building - Northern Branch	41-C1	2	HVAC - Replace bent Return Air Fan shaft and bearings - Fan is non-operational due to bent fan shaft, causing temperature and static pressure issues (doors not closing)	\$ 12,198	\$ 10,150	83.21



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172	FM-0054264	Los Angeles	Parking Structure Lot 59-Whittier Admin CTR	19-AO2	2	Electrical - Replace seven - 8ft. light fixtures, replace ten - 4ft. light fixtures, and refurbish 240 - 8ft. light fixtures. Lighting fixtures are damaged beyond repair. Currently the lighting fixtures are inoperable due to vandalism and damage, several light fixtures were hit and have missing panels and wiring.	\$ 9,775	\$ 8,449	86.43
173	FM-0054267	Kings	Corcoran Court	16-D1	2	Interior Finishes - Remove approximately 20 linear feet of water damaged 4"x4" tile cove base and 2 rows of 20 lf of 4"x4" ceramic wall tile. Treat walls for any water damage and replace backer board. Install new replacement 4"x4" tile cove base and new 4"x4" wall tile and grout to match existing tile - Slow leaking relief valve located inside wall caused moisture damage. Valve was fixed on a separate SWO.	\$ 2,511	\$ 2,200	87.60
174	FM-0054268	Los Angeles	Compton Courthouse	19-AG1	2	Electrical - Replace 25 fixtures and retrofit 22 fixtures of the exit signs and emergency lighting. The annual emergency lighting inspection failed (PM - 2335037). All emergency lighting must be functional throughout the courthouse for public and personnel safety.	\$ 6,970	\$ 4,609	66.13
175	FM-0054269	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Adjust door lock, return cable and returned elevator to service. Elevator not responding to any calls and doors open.	\$ 2,562	\$ 1,977	77.17
176	FM-0054273	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Fire Protection - Replace original 1973 Simplex fire alarm control panel. Boards in existing panel are obsolete.	\$ 31,329	\$ 26,417	84.32
177	FM-0054274	Sonoma	Hall of Justice	49-A1	2	Interior Finishes - Abatement - Install critical barriers and engineering controls to isolate work areas. Install decontamination facility as needed. Install negative air. Supply asbestos trained and certified personnel. Remove and dispose of approximately 360sf of carpet. Carpet to be disposed of as asbestos containing waste. Remove and dispose of approximately 360sf of asbestos containing floor tile existing under carpet. Removal via hand methods.	\$ 9,855	\$ 9,855	100.00
178	FM-0054276	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Exterior Shell - Gate Operator - Remove and replace failing pressure sensor bottom guide rail of sally port rollup gate. Gate won't auto reverse and could close on a vehicle or a person. Identified during PM 2421234.	\$ 3,100	\$ 3,100	100.00
179	FM-0054277	Kern	Bakersfield Juvenile Center	15-C1	2	Interior Finishes - Install new surface mounted door closer and adjust closers and latch speeds. Main entrance doors not locking securely.	\$ 2,574	\$ 1,718	66.76
180	FM-0054300	San Diego	County Courthouse	37-A1	2	Plumbing - Set up containment, environmental testing, replace 20' of sewer piping with 4" cast iron piping and replace 2 condensate pumps from HVAC units. Install new tubing from each pump to copper main 10' away, above ceiling. All piping to be connected to main with mechanical fittings. Replace ceiling tiles. Ceiling tiles are wet from AC units; 4" storm drain has various holes in manager's office.	\$ 13,353	\$ 10,338	77.42
181	FM-0054302	Fresno	B.F. Sisk Federal Courthouse	10-O1	2	Electrical - Replace microprocessor on automatic transfer switch - Existing microprocessor has failed and Automatic Transfer Switch is not functioning properly.	\$ 6,548	\$ 6,548	100.00
182	FM-0054303	Orange	Central Justice Center	30-A1	2	Plumbing -There is a leak above chambers restroom on the 2nd floor West wing C-47chambers, leak is located in heat line for HVAC system. We have contacted ATI for remediation of saturated ceiling and to have them set up for drying purposes. Photo's and quotes and cost sheet will be uploaded as soon as they are available.	\$ 6,602	\$ 6,019	91.17
183	FM-0054304	Fresno	B.F. Sisk Federal Courthouse	10-O1	2	Grounds and Parking - Remove and replace the existing failed rollup door curtain at Judges' secured parking, new curtain will be Industrial Duty steel. The existing motor operator to be reused.	\$ 6,758	\$ 6,758	100.00
184	FM-0054305	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - Chiller #2 - Install new infrared water flow switches and add pressure gauges to the condenser and evaporator. New switches will require running new electrical. Head pressure tripped and chill water flow switch failed causing chiller #2 to stop operating.	\$ 3,289	\$ 2,829	86.00
185	FM-0054306	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Holding Cell - Concrete will be prepared to insure bonding, degrease area, acid wash, apply 1/8 thick coat of Petra polymers, and a final matching final coat. (Cell 4N4 - 145 SF & Cell 41 - 80 SF) Epoxy floor is coming up in sharp pieces on Cell 4N4, Cell 41, and Sheriff are worried that inmates may use as a weapon. This is in a high security felony lock up area that has high traffic.	\$ 10,643	\$ 10,643	100.00





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186	FM-0054307	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Remove and replace new booster pump motor, replace gauges, and install new contactor. The booster pump motor is non-functioning which will effect the water to the cooling towers and HVAC system.	\$ 9,470	\$ 7,936	83.80
187	FM-0054308	Los Angeles	Pasadena Courthouse	19-J1	2	Fire Protection - Fire Alarm - Remove and replace one failed mini module broad and pull station. Reset system and check operations. During earthquake drill, pull station was activated in lobby to set off fire alarm and will not reset at panel.	\$ 2,638	\$ 1,829	69.35
188	FM-0054310	Los Angeles	Inglewood Courthouse	19-F1	2	Elevators, Escalators, & Hoists - Remove defective door linkage, rebuild linkage and reinstall. Elevator #2 broken door linkage causing elevator door malfunction.	\$ 6,067	\$ 4,524	74.56
189	FM-0054315	Los Angeles	Pomona Courthouse South	19-W1	2	Fire Protection - Replace Main Fire Alarm Panel CPU, reprogram of CPU panel, and test panel. Fire Alarm Panel malfunctioning due to faulty corrupted main panel board. Causing strobes to activate by itself, activating fire Alarm Panel and sending trouble alarm signal to monitoring company.	\$ 6,136	\$ 5,592	91.14
190	FM-0054318	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Replace failed 30 HP motor for chilled water pump #4. The facility is running on one pump only; loss of the 2nd pump would result in complete loss of cooling.	\$ 6,146	\$ 4,914	79.95
191	FM-0054319	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Control Valve Activator - Remove and replace Chiller #2 Slide Control Valve Actuator. Currently, when the slide control actuator cover is on, the chiller trips off and will not operate.	\$ 6,113	\$ 4,887	79.95
192	FM-0054320	San Diego	County Courthouse	37-A1	2	Electrical - Build/Set up 30x30 full containment in Dept. 57 - 12 ft ceiling height, replace burned out T-8 and T-12 light bulbs, remove debris and wipe diffusers, ACM testing and final clearance, dispose of hazardous waste. 35% of the lights are out in Dept. 57 including burned out lights over defense counsel table and need to be replaced. Too dark in Dept. 57.	\$ 4,403	\$ 4,403	100.00
193	FM-0054327	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Grounds and Parking - Damaged Sallyport Roll-Up - Replace aluminum bottom rail and install new safety edge. Straighten rods, reinstall curtain back onto guides and set limits/test for proper operation. Bus hit bay #2 when coming down causing damage to bottom rail and safety edge.	\$ 3,415	\$ 2,349	68.79
194	FM-0054328	Santa Clara	Morgan Hill Courthouse	43-N1	2	Electrical - Replace 3 failed non-keyed switches to ATS system. Generator does not switch for back-up power.	\$ 4,351	\$ 4,351	100.00
195	FM-0054331	San Diego	East County Regional Center	37-I1	2	Security - Replace failing motor and controller on oversize Sheriff's Vehicle Bus Gate - install one new 1 horse power, 230 volt Gear Head Motor Operator with heavy duty brackets, wire and electrical connection. Sheriff's large bus gate equipment motor and control panel is starting to fail, causing a safety issue with unloading and loading of inmates.	\$ 4,768	\$ 4,768	100.00
196	FM-0054333	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Replace leaking gate valve and spool on the domestic water booster system pump. Currently the gate valve and spool is leaking and can go off-line causing the building to not have any water.	\$ 3,663	\$ 3,463	94.54
197	FM-0054334	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Rebuild circuit pump #1 on boiler #1. Currently the circuit pump #1 failed to operate properly during the level III PM (PM 2491405). The portable analyzer test (SCAQMD) will not be able to be performed until this replacement is completed.	\$ 3,684	\$ 3,483	94.54
198	FM-0054335	Contra Costa	Bray Courts	07-A3	2	Plumbing - Replace 22 bathroom sinks that are severely chipped and rusted; Risk Management recognizes this as a hazard. The uneven surfaces are hard to clean and harbor infectious bacteria, fecal bacteria, and tetanus. The edges are cut hazards and could aid in infection spread.	\$ 14,534	\$ 12,429	85.52
199	FM-0054338	Los Angeles	Mental Health Court	19-P1	2	Roof - Install guardian roof railing system including (4) ground plates, (1) 10 safety rails, (2) 6 safety rails & painted safety striping to comply with Cal-OSHA fall protection / Current roof is missing guard rails for fall protection.	\$ 7,179	\$ 5,119	71.31
200	FM-0054393	San Diego	East County Regional Center	37-I1	2	Fire Protection - Replace the clogged cooling lines on diesel fire pump - Install new pressure switch, strainers, pressure regulator, gate valves & 20-foot galvanized pipe, union elbows and tee's. Replace leaking 4-bolt flange on other side of fire pump. Diesel fire pump has a bad gasket around flange and is leaking water. Needs new piping, gate valves, a pressure switch and a pressure regulator due to they have out lived their life span and failure is imminent.	\$ 4,908	\$ 3,323	67.71



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201	FM-0054395	Alameda	George E. McDonald Hall of Justice	01-F1	2	HVAC - Replace failed rooftop exhaust fan whose worn-out drive components are creating excessive and unacceptable noise and vibration.	\$ 12,231	\$ 12,231	100.00
202	FM-0054396	Solano	Hall of Justice	48-A1	2	HVAC - Replace failed and worn-out supply fan shaft bearings and sheaves on air handler AHU-S2 to eliminate excessive vibration.	\$ 12,911	\$ 9,402	72.82
203	FM-0054397	Santa Clara	Old Courthouse	43-B2	2	Grounds and Parking Lot - No power to 12 exterior light posts - Replace 300 feet of failed #12 wire - Safety and Security Risk.	\$ 5,569	\$ 5,569	100.00
204	FM-0054400	Santa Clara	Palo Alto Courthouse	43-D1	2	Fire Protection - Per Fire Marshall Notice -Install metal signage for (4) FDC's and (1) PIV - Install (3) missing exit signs - Install (25) triangular fire extinguisher wall mount signs - Remove and dispose of abandoned (1) Ansul system in holding cell kitchen.	\$ 5,982	\$ 3,951	66.04
205	FM-0054402	Orange	North Justice Center	30-C1	2	HVAC - Burners, igniters, and flame sensor electrodes in the two RayPak boilers are defective and need to be replaced. Existing defective burners, hot surface igniters and flame sensors to be removed and 14 new burners, 1 new hot surface igniter and 1 new flames sensor to be installed in each RayPak Boiler. Work to include start up and testing.	\$ 2,832	\$ 2,558	90.31
206	FM-0054404	Orange	Central Justice Center	30-A1	2	HVAC - Failing VFD - Remove and replace the top portion of the VFD due to the present VFD shorting out. System is on bypass and if the bypass were to fail there would be no air flow to the 5th floor.	\$ 4,517	\$ 4,118	91.17
207	FM-0054405	Orange	Central Justice Center	30-A1	2	HVAC - Air Handler Bearings - Remove and replace the worn bearings on Air Handler 15, the bearings are worn which is causing the air handler to work harder with the possibility of bending the shaft.	\$ 9,500	\$ 8,661	91.17
208	FM-0054406	Orange	Central Justice Center	30-A1	2	Grounds and Parking - Automatic controls on Dock roll up doors have failed. Doors do not shut when using remote or automatic closer on the dock. Staff have to manually engage door before they can work properly. If doors cannot be closed by remote then this creates a safety issue due to staff having to leave the door open until someone can manually close it.	\$ 6,735	\$ 6,140	91.17
209	FM-0054407	Orange	West Justice Center	30-D1	2	FM - Flooring - Replace 24 square yards of high endurance carpet tile and 92 LF of black 4" cove base to match what was abated. Flooring was abated due to a black water flood on 12/19/14 and was severely contaminated requiring removal.	\$ 7,945	\$ 7,945	100.00
210	FM-0054408	Los Angeles	Inglewood Courthouse	19-F1	2	Elevator - Replace 2-defective selector switches on Elevator #1 - Elevator is stuck on the 4th floor, doors open not responding.	\$ 4,629	\$ 3,451	74.56
211	FM-0054409	San Bernardino	New San Bernardino Courthouse	36-R1	2	Grounds and Parking Lot - Replace approx. 30 SF of damaged concrete. Sand, repaint, and reutilize two existing bollards near a light pole in the secure bus area. Existing concrete was destroyed by Sheriff's bus impact to one of the two bollards.	\$ 4,607	\$ 4,607	100.00
212	FM-0054413	Monterey	Salinas Courthouse- North Wing	27-A1	2	HVAC - Cooling Tower - Replace failed (2) Fan Shaft Bearings, PVC Drift Eliminators and spray nozzle. Found during level 8 PM.	\$ 13,316	\$ 13,316	100.00
213	FM-0054414	Santa Clara	Downtown Superior Court	43-B1	2	Plumbing - Replace Approx 10 feet of failed 4 inch sewer pipe, add a dual cleanout in the planter area, hydro jet to remove tree roots. Camera scope included. Tree roots have created breaks in the pipe causing sewage leaks into the building.	\$ 10,060	\$ 10,060	100.00
214	FM-0054415	Alameda	Gale - Schenone Hall of Justice	01-E1	2	Security - Door Locking Hardware - Replace three failed solenoid door locking devices and one door control switch.	\$ 2,244	\$ 2,244	100.00
215	FM-0054419	Los Angeles	Metropolitan Courthouse	19-T1	2	Interior Finishes - Setup full containment with negative air machine, HEPA vacuum and wipe down the complete work area in the basement 2nd floor Air Handler rooms. Loose particles have been found on the floor and must be removed for safety.	\$ 10,679	\$ 10,096	94.54
216	FM-0054420	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Replace Timed Relay Contact, Reset door lock faults, tested and return elevator to service. Elevator #2 not responding to calls, tripped loop overload due to timed relay contact failure.	\$ 2,535	\$ 2,040	80.48



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217	FM-0054421	Los Angeles	Stanley Mosk Courthouse	19-K1	2	HVAC - Install new tube bundle in heat exchanger #3 - Refurbish end cap before installing along with installing new gaskets, piping material, bolt kits and hardware. If the online heat exchanger goes down for any reason there will be no heating in the court.	\$ 14,562	\$ 14,163	97.26
218	FM-0054422	Los Angeles	Stanley Mosk Courthouse	19-K1	2	HVAC - Rebuild seals and bearings for Chill Water Pump #21. Currently the seals are blown and water is leaking onto the electrical equipment creating a safety situation.	\$ 11,200	\$ 10,893	97.26
219	FM-0054423	Orange	Central Justice Center	30-A1	2	Plumbing - Replace failed heat exchanger with leaking internal tubes. The exchanger provides heat to all public hallways.	\$ 24,255	\$ 22,113	91.17
220	FM-0054428	Monterey	Salinas Courthouse- North Wing	27-A1	2	HVAC - Replace failed 12x10 hot water reheat coil, (1) VAV box Coil Kit, (2) FDI flexible hoses for coil connection, Re-pipe utilizing flex connectors to protect from vibration, Replace water damaged baseboard for effected area.	\$ 14,137	\$ 14,137	100.00
221	FM-0054431	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Exterior Shell - Restore 2 ea Metal "A" Frame structures, sand all steel, application of 1 coat primer and 2 oil base. Metal frames are deteriorating and losing its structural integrity.	\$ 4,832	\$ 3,382	69.99
222	FM-0054434	Los Angeles	Parking Structure Lot 59-Whittier Admin CTR	19-AO2	2	Grounds and Parking Lot - Vandalism - Replace 20 each 10" x 24" "Gate Drain Covers". The drain covers at the Upper Levels of the parking area are missing and believed to have been stolen for scrap recyclables. Failure to replace these covers leaves a 10" by 24" opening to step into.	\$ 4,745	\$ 4,101	86.43
223	FM-0054435	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Install new booster pump and re-pipe connections. Currently the booster pump motor is not functioning and must be replace or it will start to effect the water supply to the building.	\$ 7,825	\$ 6,557	83.80
224	FM-0054437	El Dorado	Main St. Courthouse	09-A1	2	HVAC - Replace 5 Window AC units, Install 1 Window unit and 1 Split System and install a sub panel with 2 circuits - AC units are old and failing. Some zones need AC units added with necessary electrical circuits.	\$ 20,733	\$ 20,733	100.00
225	FM-0054438	San Diego	Juvenile Court	37-E1	2	Interior Finishes - Unsafe Carpet - Remove and replace 78 square yards of the existing damaged carpet on the 2nd floor public corridor due to a trip hazard. Scope also includes prepping floor after the removal and disposal of the existing damaged carpet. All attempts to stretch, repair and patch the existing carpet have been exhausted.	\$ 4,660	\$ 4,660	100.00
226	FM-0054443	Contra Costa	Arnason Justice Center	07-E3	2	Interior Finish - Replace failed in-floor door closer with a surface mounted door closer. The surface mounted unit is 1/3 the cost of installing another in-floor unit - Existing closer does not properly close the exit door.	\$ 15,605	\$ 15,605	100.00
227	FM-0054448	Alameda	Wiley W. Manuel Courthouse	01-B3	2	HVAC - Replace failed and leaking supply fan 01 cooling coil piping, ACM present in the facility so testing and abatement if confirmed within piping insulation.	\$ 1,175	\$ 985	83.80
228	FM-0054449	Santa Clara	Downtown Superior Court	43-B1	2	Exterior Shell - Replace failed main door operator (motor) and closure, (2) exit devices (panic bar) and continuous door hinges to doors, threshold plate 6 inches X 72. Door is not latching shut and is a safety security risk.	\$ 14,763	\$ 14,763	100.00
229	FM-0054451	San Diego	Juvenile Court	37-E1	2	HVAC - Remove, replace, and dispose of damaged 30' section of 2" cast iron pipe and fittings. Waste lines are corroded and at risk of leaking, needs to be replaced due to deterioration and age.	\$ 3,586	\$ 2,676	74.62
230	FM-0054453	Riverside	Larson Justice Center	33-C1	2	Plumbing - Failed Backflow Device (Vault Location) - The Fire System backflow device has been tested and failed, the new backflow device will be replaced above ground to meet the current California plumbing code.	\$ 13,850	\$ 11,192	80.81
231	FM-0054454	Tulare	Tulare Division	54-B1	2	Plumbing - Remove and replace defective sewage sump pump that has failed - Sewage pump trips on voltage overload and is inoperable.	\$ 2,709	\$ 1,896	70.00
232	FM-0054455	Santa Clara	Morgan Hill Courthouse	43-N1	2	Fire Protection - Replace (1) smoke head and correct ground fault. Ground fault trouble caused smoke head to fail. Fire Watch will be conducted while fire panel is offline. Work to be performed off hours.	\$ 4,445	\$ 4,445	100.00
233	FM-0054458	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Fire Protection - Failed Booster Pump Valve - Remove and replace a broken valve on fire booster pump for roof hoses, and add 3 code required signs. The valve is broken and stuck in the open position.	\$ 5,227	\$ 4,691	89.74



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234	FM-0054463	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Roof - Repair leaks at the 3rd, 4th, & 5th floor roofs - Remove roof ballast to expose the areas of the leaking roof, prep the roof areas where the single ply roof has separated and apply new roofing to these areas (Approximately 150 LF), Continued leaking will cause damage to building structure.	\$ 8,562	\$ 8,562	100.00
235	FM-0054464	Los Angeles	El Monte Courthouse	19-01	2	Vandalism - Buff out 70 windows and replace 4 windows and 1 door of the courthouse. Graffiti has been etched into the windows on the 1st, 2nd, and 3rd floors, along with the guard shack and juror room windows.	\$ 15,000	\$ 8,718	58.12
236	FM-0054468	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Install wye strainer to reduce the debris in the backflow, currently there is debris from the domestic water supply becoming lodged between the check valve seat and the sealing disc, preventing the check valve from closing all the way.	\$ 9,221	\$ 8,718	94.54
237	FM-0054469	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - Replace gaskets and valve cover gaskets to the emergency generator. The emergency generator is leaking oil which could cause the generator to fail during an emergency creating a safety situation.	\$ 7,775	\$ 7,350	94.54
238	FM-0054471	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Failed Backflow Device - Remove and replace one failed 6" backflow assembly for the domestic water to the courthouse. The backflow was tested and failed, this assembly was beyond repair and had to be replaced.	\$ 10,459	\$ 6,917	66.13
239	FM-0054473	San Diego	South County Regional Center	37-H1	2	Holding Cell - Replace failed components on 21 doors on the 2nd floor and 12 doors on the 3rd floor of holding block. Effort is required to maintain integrity of the holding cell block, work to be completed after hours.	\$ 24,295	\$ 24,295	100.00
240	FM-0054474	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Replace boards, power supply, speed sensor & door detector. Drive erased all parameters on boards, Elevator will not move with no memory / parameters.	\$ 2,158	\$ 1,665	77.17
241	FM-0054475	Santa Barbara	Santa Maria Courts Building G	42-F5	2	Plumbing - Non Functioning Combination Toilet/Sink Unit - Remove and replace inoperable combination toilet and sink in Holding Cell 11, combo unit no longer functions rendering the cell offline. Replace with similar unit as existing model is no longer available.	\$ 5,367	\$ 5,367	100.00
242	FM-0054476	Alameda	Juvenile Justice Center	01-C3	2	Interior Door Hardware - Replace failed non-mullioned double door ADA compliant panic hardware complete with top and bottom latches and linkage bars for courtroom side of entry vestibule - Work to be performed after hours.	\$ 13,540	\$ 13,540	100.00
243	FM-0054482	Santa Clara	Sunnyvale Courthouse	43-F1	2	HVAC - Failed Chiller 2 - Remove and replace two each failed chilled water pump motor bearings, one seal and two failed pressure gauges on Chiller Circuit 2.	\$ 2,177	\$ 2,177	100.00
244	FM-0054483	San Bernardino	New San Bernardino Courthouse	36-R1	2	Grounds and Parking Lot - Install rigging points onto 6 existing bollards located in front of Edison equipment cabinets. Utilize a forklift to remove the bollards and later reinstall them. This work is necessary for code required clearance for the equipment cabinets.	\$ 4,141	\$ 4,141	100.00
245	FM-0054484	Riverside	Larson Justice Center	33-C1	2	HVAC - Replace failed 15HP cooling tower fan motor. Currently only one chiller can operate, presenting court operational disruption threat.	\$ 8,627	\$ 6,971	80.81
246	FM-0054485	Orange	West Justice Center	30-D1	2	Exterior Shell - Large cracks have been identified on and around expansion joints in detention tunnels. Inject Sonnaborn MPII Poly Urethane sealant and carry out other related labor to prevent structural damage. Work must be completed during non-working hours.	\$ 5,500	\$ 5,500	100.00
247	FM-0054486	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Rebuild the condenser water pump #2. The pump is currently leaking water and if it fails, it will affect the chiller to the building.	\$ 6,723	\$ 6,356	94.54
248	FM-0054489	San Diego	County Courthouse	37-A1	2	Electrical - Replace 30 failed lamps and 8 failed ballasts (30%) in Depart 19. Build a full containment 30x30 in order to access the ballasts which are located on the back of the light fixtures. Depart 19 was recently reutilized and current lighting levels are insufficient.	\$ 6,426	\$ 6,426	100.00
249	FM-0054492	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Replace failed 30 HP motor for chilled water pump #5. The facility is running on one pump only; loss of the 2nd pump would result in complete loss of cooling.	\$ 6,643	\$ 5,311	79.95



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250	FM-0054493	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Fire Suppression System - Correct deficiencies discovered during quarterly inspection to include replacing one missing sprinkler escutcheon, one missing 2.5 inch standpipe cap, five painted sprinkler heads, and one corroded sprinkler head.	\$ 2,502	\$ 2,097	83.80
251	FM-0054496	Los Angeles	Pasadena Courthouse	19-J1	2	Electrical - Underground Storage Tank - Replace non operational annular veeder root sensor in compliance with fire code and EPA regulations.	\$ 3,887	\$ 2,696	69.35
252	FM-0054500	Los Angeles	Norwalk Courthouse	19-AK1	2	Elevators, Escalators, & Hoists - Enlarged the hole in the wall to prevent wires from chaffing and prevent short. Restored elevators 1-4 back to normal working conditions. Wires chaffing on call station housing which caused a short.	\$ 2,239	\$ 1,904	85.03
253	FM-0054502	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Set-up containment, perform environmental testing, replace 10 feet of 8 inch pipe and fittings that are leaking. Currently water is leaking from the drain into the parking garage mechanical room. A heavy duty man lift will be utilized during this replacement.	\$ 13,581	\$ 12,839	94.54
254	FM-0054503	San Diego	North County Regional Center - Vista Center	37-F2	2	Fire/Life/Safety - Replace 40 failed strobes and horns. Fire alarm strobes and horns are not operating when an alarm is in progress.	\$ 4,705	\$ 3,164	67.24
255	FM-0054505	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - Install dedicated circuits for appliances to prevent over loading of circuit breakers. Currently the circuits are over loaded with the break room appliances, which is creating a safety hazard due to the circuits could catch on fire.	\$ 13,040	\$ 12,328	94.54
256	FM-0054508	Santa Clara	Santa Clara Courthouse	43-G1	2	Exterior Light Poles - Replace 12 failed parking lot lamps. Will require a lift truck for to access lights.	\$ 9,545	\$ 9,545	100.00
257	FM-0054512	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	HVAC - Replace chiller condenser fan motor. Motor is making excessive noise at low speed and the bearings are showing signs of wear. Chiller provides cooling to critical Court IT equipment.	\$ 2,659	\$ 2,659	100.00
258	FM-0054520	Modoc	Barclay Justice Center	25-A1	2	Interior Finishes- Remove and replace small area of carpet to correct a reported and noted safety hazard in the primary cross office thoroughfare and break area.	\$ 2,000	\$ 2,000	100.00
259	FM-0054521	Los Angeles	Mental Health Court	19-P1	2	Parking Lot - Demo existing 18 ft. x 5 ft. x 6 in. failing CMU block wall and replace with new 18 ft. x 5 ft. x 6 in. galvanized chain link fence. Currently CMU Block wall is cracked and ready to fall creating and safety hazard for public or pedestrians.	\$ 4,944	\$ 3,526	71.31
260	FM-0054522	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Failing VFD Motor - Remove and replace one (1) 15 HP VFD, motor, pulleys and belts. Return Fan unit has defective VFD motor. Currently the VFD is in bypass causing the motor to run full speed wasting energy, adding stress on ducting, and shortening life expectancy on equipment.	\$ 5,796	\$ 3,833	66.13
261	FM-0054523	Los Angeles	Airport Courthouse	19-AU1	2	Electrical - Replace 10 defective lights and 10 ballasts in the basement parking - Poor lighting conditions have created an egress issue in the parking structure.	\$ 4,038	\$ 3,116	77.17
262	FM-0054524	Los Angeles	Santa Monica Courthouse	19-AP1	2	Elevators, Escalators, & Hoists - Install new closed-loop door operator - Remove and replace the failed closed-loop door operator, the elevator is unable to maintain proper operation as the hoist way door operator is malfunctioning.	\$ 19,720	\$ 15,478	78.49
263	FM-0054528	Tehama	Superior Court at Corning	52-B1	2	Roof - The metal roof is leaking is several areas around vent base flashings - Apply Garland CPR seam sealer and GarMesh product to cover 2 penetrations at each wall brace, vent pipes and vent base flashings, ridge cap laps seams and exposed screws, flashings at perimeter roof edging. Fabricate and install 18 gauge sheet metal cap and cricket at AC unit 1, and install and seal sleeper flashings on the 2 remaining AC units.	\$ 11,200	\$ 11,200	100.00
264	FM-0054529	Placer	South Placer Justice Center	31-H1	2	Doors and Hardware - Replace electric lock parts no longer available after hardware company consolidation. Install monitor, card reader and expansion panel for card reader system. Include 4 card reader panels for possible use by court if additional expansion is required in future.	\$ 9,900	\$ 9,900	100.00
265	FM-0054532	Los Angeles	Metropolitan Courthouse	19-T1	2	Vandalism - Paint and remediate graffiti around the public sidewalk, planters, fixtures and sidewalk right outside courthouse. Graffiti must be removed for the safety of the courthouse visitors and employees.	\$ 4,122	\$ 3,897	94.54
266	FM-0054533	Shasta	Justice Center	45-A2	2	COUNTY - INTERIOR FINISHES - Remove and replace minor carpet areas in Court Rooms 1 and 2 that total 600 sq. ft. Carpet can no longer be repaired.	\$ 3,466	\$ 3,466	100.00



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267	FM-0054534	Fresno	Fresno County Courthouse.	10-A1	2	HVAC - Replace faulty condenser flow proving switch on chiller #2 with IMF type flow switch - Existing flow switch is not working properly which locks out the chiller when start is requested.	\$ 2,536	\$ 2,432	95.91
268	FM-0054535	San Bernardino	San Bernardino Courthouse	36-A1	2	Plumbing - Replace chilled water pump's failed bearings and seals. Install insulation on chilled water pump number 1 and 2. Chilled water pump is frozen in place and currently inoperable. Chilled water pump is critical in ensuring adequate chilled water flow to the air handlers to provide necessary cooling for the building.	\$ 9,430	\$ 9,019	95.64
269	FM-0054536	Los Angeles	Pasadena Courthouse	19-J1	2	Interior Finishes - Removal and replacement of 4x4 ceiling tiles with 2x4 ceiling tiles. Due to the change of tiles, need to install new T-bars - total of 30 pcs. Ceiling tiles need to be replaced in the 2nd floor West Wing Div. 7. They are very old, worn and severely damaged due to water damage.	\$ 5,794	\$ 4,018	69.35
270	FM-0054537	Fresno	Fresno County Courthouse.	10-A1	2	HVAC - Remove leaking chilled water valve on AHU #6 and replace with new 3" pneumatic 3-way mixing valve with new actuator and pilot positioner. Re-insulate new valve - The existing valve is leaking treated system water from the closed loop.	\$ 5,462	\$ 5,239	95.91
271	FM-0054538	Los Angeles	Airport Courthouse	19-AU1	2	Security - Replace existing roof top PTZ camera with a new IP PTZ camera and tie it into the new upgraded NVR CCTV system MCM. Exterior color camera has fuzzy unclear feed on monitor; plaza control camera is not showing color on the monitor. Images cannot be seen clearly when reviewed and camera needs to be replaced.	\$ 3,808	\$ 2,939	77.17
272	FM-0054541	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing - Replace leaking reheat coil and provide new reconnection of piping, new dielectric unions, two isolation ball valves and new pneumatic control valve located in the 1st floor Clerk's Office.	\$ 9,625	\$ 9,625	100.00
273	FM-0054543	Kern	Shafter/Wasco Courts Bldg.	15-E1	2	Fire Protection - Replace Failing Fire Roll- up Door and Auto Crank. Roll-up door is extremely hard to open and close, court staff are manually lifting and closing.	\$ 3,923	\$ 3,529	89.95
274	FM-0054550	Orange	Central Justice Center	30-A1	2	Plumbing - Replace 15' of failed sewer line in the basement parking garage. Project will include fittings, hangers, and scoping of the line, removal of 12'X16' area of ACM fire proofing with containment, and active monitoring of the ACM containment area.	\$ 5,139	\$ 4,685	91.17
275	FM-0054551	Orange	West Justice Center	30-D1	2	Grounds - Large cracks on the main walkway to the Courthouse are creating a trip hazard - Remove and replace approximately 738 SF of concrete sidewalk. Complaints of people tripping and women's heels getting caught on these cracks have been communicated to Facilities.	\$ 6,283	\$ 5,697	90.68
276	FM-0054552	Fresno	JJC Delinquency Court	10-P1	2	Security - Replaced failed power supply, motherboard and three 1 TB hard drives in Multiplexer #4 - Multiplexer has failed and the sixteen connected cameras are not viewable.	\$ 6,150	\$ 6,150	100.00
277	FM-0054557	San Bernardino	San Bernardino Courthouse	36-A1	2	Grounds - Remove and replace approximately 2,300SF of concrete sidewalks in front of the Courthouse. Concrete is cracked, chipped, and uneven in many areas, creating a trip hazard for court staff and the public. Court has reported public and staff tripping.	\$ 21,909	\$ 20,954	95.64
278	FM-0054558	Orange	Central Justice Center	30-A1	2	Plumbing - Plumbing - Replace failed water treatment system components of a heat exchanger supplying upper floor courtrooms, chambers,, and public restrooms currently without hot water. Project will include installation of a 3" backflow and piping with 4 new flanged strainers to prevent sediment build up.	\$ 25,055	\$ 22,843	91.17
279	FM-0054559	Alameda	Hayward Hall of Justice	01-D1	2	Exterior Shell - Waterproof Membrane - Remove and replace approximately 750 square feet of aged and failed deck membrane to eliminate storm water intrusion into the building.	\$ 13,300	\$ 11,744	88.30
280	FM-0054561	Napa	Criminal Court Building	28-A1	2	Security - Modify and adjust Filing Counter Lobby entrance doors (2 ea) - Double glass doors are not closing causing a security issue (doors are rubbing at header).	\$ 6,738	\$ 6,738	100.00
281	FM-0054563	San Diego	Kearny Mesa Traffic Court	37-C1	2	HVAC - Replace failed heat exchanger, induced blower assembly, wiring harness, and igniter on AHU-14.	\$ 8,754	\$ 8,754	100.00
282	FM-0054566	Santa Clara	Hall of Justice (East)	43-A1	2	Grounds and Parking Lot - Judges' Parking Lot Gate - Remove and replace (1) failed vehicle exit gate operator module required for proper operation to maintain security in the area.	\$ 5,036	\$ 5,036	100.00
283	FM-0054567	Fresno	B.F. Sisk Federal Courthouse	10-O1	2	Elevators - Worn Elevator Sheave and Suspension Ropes - Remove and replace damaged drive sheave and suspension ropes on Elevator #1. Work is needed to comply with code.	\$ 25,000	\$ 25,000	100.00



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284	FM-0054568	Los Angeles	Parking Structure Lot 59-Whittier Admin CTR	19-AO2	2	Electrical - Replace 7 poles with (2) 175watt metal halide lamps per pole. There is a total of (14) light fixtures s, boom lift required. Exterior light poles on the top level are nonoperational due to blown lamps and ballasts.	\$ 3,112	\$ 2,690	86.43
285	FM-0054569	Los Angeles	Airport Courthouse	19-AU1	2	Electrical - Replace emergency lighting battery packs. Stairway 4 and 5 have a total of 36 T-8 lighting fixtures with battery packs, these serve as emergency lighting. The battery packs have a date code of 9802 and are 16 years old. Battery packs are showing signs of damage and are beyond their life expectancy and require replacement. This is a fire/life safety issue.	\$ 4,156	\$ 3,207	77.17
286	FM-0054570	Orange	West Justice Center	30-D1	2	Grounds - Remove Planter - Remove all plants and excess dirt, cap sprinkler lines and make all necessary preparations for the installation of gravel to this planter. The existing planter is an incline planter in the Secure Judges' Parking lot which is creating constant problems and expenses. Located next to the bus bay and air Conditioning equipment, debris from dead plants flies into the a/c equipment. Irrigation and rain causes dirt to erode onto the Judges' parking lot creating a slip hazard.	\$ 4,700	\$ 4,700	100.00
287	FM-0054571	Orange	Central Justice Center	30-A1	2	Exterior Shell - Replace failed inner spring of dock bay door to accommodate motor replacement. Project will include a 16X11 Cookson rolling steel service door with surface mount, heavy duty guides, slide locks on each side, 22 gauge slats (flat#5) and gray final coat paint.	\$ 6,243	\$ 5,692	91.17
288	FM-0054573	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Fire Protection - Replace the pressure switch for the compressor on the Pre-Action system. The Pre-Action system is losing air and the compressor is not starting.	\$ 2,948	\$ 2,167	73.51
289	FM-0054326	Los Angeles	Pasadena Courthouse	19-J1	2	Vandalism - Remove and replace existing window tint form all exterior windows located on Walnut street and side elevation of building. Currently window tint is damaged due to the age, weather, and the public scraping off the original tinting.	\$ 7,400	\$ 5,132	69.35
290	FM-0054340	Orange	Central Justice Center	30-A1	2	Elevators - Install over speed rupture valves to all 9 hydraulic elevators. The elevators currently do not have these valves and run the risk of dropping with no safety mechanism and consequently will not pass the 5 year inspection. The new over speed rupture valve comply with ASME A17.1-2007 safety code.	\$ 35,559	\$ 32,419	91.17
291	FM-0054248	Butte	Butte County Courthouse	04-A1	2	Security - Replace Parking Lights in back and front of building. Replace 4 Wall Pack Lights in back parking area. Install 2 new poles in front Lower parking area at end of the sidewalk stairs. Install lights on the sign on the highway side of the building. Replace lights on the roof of Rotunda. (All new lighting to be LED Lighting) - Many of the lights in the parking area are failing. The Lenses for the lights are all yellowed from the sun. Most of the parking is dimly lit and is causing security concerns.	\$ 26,133	\$ 26,133	100.00
292	FM-0054265	Santa Clara	Morgan Hill Courthouse	43-N1	2	Grounds and Parking Lot - Parking Lot Lighting - Remove and replace eighteen (18) Parking lot pole lights that have failed, five (5) failed ballast and five (5) failed photo cells. - This is a safety and security issue	\$ 8,731	\$ 8,731	100.00
293	FM-0054282	Santa Barbara	Santa Maria Juvenile Court (New)	42-H1	2	Security - Install Temporary Secure Fencing for Juror entrance - High Security Concern during cap trial, Install security fencing to stretch from Court building to Judges secure parking area. Man gate into Judges' parking will have to remain unlocked once the fencing is installed to maintain emergency exit path of travel requirements.	\$ 3,000	\$ 3,000	100.00
							<b>\$ 12,537,758</b>	<b>\$ 9,973,267</b>	



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1	01-CFR006	Alameda	Multiple	Multiple	Facility Modification	One-Time	The Superior Court of California, County of Alameda is in the process of upgrading the evidence presentation system in 31 courtrooms. This process will involve installing 73 new electrical outlets throughout the court system. The Superior Court of California, County of Alameda has already begun to acquire the hardware needed to complete this project. It is the goal of the court to use their current vendor to perform the work needed. This request is deemed urgent because the Evidence Presentation funding requires that the installation be completed by June 2015.	NA	Operating Budget	\$ 150,000.00	\$ -	\$ 150,000.00	Finance Review Pending
2	09-CFR003	El Dorado	09-C1	Cameron Park	Facility Modification	One-Time	<b>\$2,300 cost increase to original \$58,332 cost estimate.</b> Project Description: Provide modification to clerk's public counter, public restrooms and entrance doors to meet ADA requirements. The project is fully funded by Courthouse Construction Funds, approved by the AOC February 2009. CFR originally approved by TCFMAC 1/17/14.	NA	CCF	\$ 2,300.00	\$ -	\$ 2,300.00	Finance Review Pending
3	10-CFR010	Fresno	10-A1	Fresno County Courthouse	Facility Modification	One-Time	Electrical work and data cable installation throughout courthouse, to accommodate increased staff and workstations needed to support increased workload from passage of AB-109 and Prop. 47.	One-Time	TCTF	\$ 50,000.00	\$ -	\$ 50,000.00	Pending
4	10-CFR011	Fresno	10-A1	Fresno County Courthouse	Facility Modification	One-Time	Modify Jury Clerks Office public counter to enhance security at this location and provide for an additional workstation that is ADA accessible.	One-Time	TCTF	\$ 19,394.00	\$ -	\$ 19,394.00	Pending
5	17-CFR002	Lake	17-E1	Gateway Business Park	Lease Extension	Ongoing	The Court is requesting the JCC to exercise the second two year option on the lease agreement to extend the time period from December 1, 2015 through November 30, 2017. A lease termination would require relocation to a different facility and increased costs.	Two Years	TCTF	\$ 30,347.00	\$ 31,219.00	\$ 61,508.00	No Concerns
6	19-CFR025	Los Angeles	Multiple	Multiple	Facility Modification	One Time	Install digital sign boards to communicate up-to-the-minute information to the public. This project allows cost savings by eliminating recurring costs associated with printing, installation and disposal of currently used notification means. Work includes electrical, abatement and containment. 24 buildings.	NA	TCTF	\$ 548,968.00	\$ 548,968.00	\$ 548,968.00	Pending
7	19-CFR026	Los Angeles	19-AZ1	Michael D. Antonovich Antelope Valley Courthouse	Facility Modification	One-Time	Build out two new courtrooms and adjacent holding areas. Existing shelled space has been built with all the infrastructure needed for the proposed use. The caseload at Antonovich has increased and existing courtrooms cannot support this caseload. The build out will greatly improve the processing of cases.	One time	TCTF	\$ 2,179,219.00	\$ -	\$ 2,179,219.00	No Concerns
8	19-CFR027	Los Angeles	19-C1	Torrance Courthouse	Facility Modification	One-Time	Install exterior fencing around Jury waiting area for security measures. This would separate exterior Jury waiting area from public and prevent passing of contraband from outside into the Jury waiting area.	One-Time	TCTF	\$ 42,775.00	\$ -	\$ 42,775.00	Pending
9	19-CFR028	Los Angeles	19-T1	Metropolitan Courthouse	Facility Modification	One-Time	Upgrades and renovations to rooms 801A, 808-2, and 808-5 to accommodate relocation of employees from different courtroom locations to a centralized location.	One-Time	TCTF	\$ 363,474.00	\$ -	\$ 363,474.00	Pending
10	19-CFR029	Los Angeles	19-L1	Clara Shortridge Foltz Criminal Justice Center	Facility Modification	One-Time	Convert existing District Attorney's Offices to a consolidated Jury Assembly Room. This would allow for a one-stop comprehensive orientation and assembly room for potential jurors.	One-Time	TCTF	\$ 3,114,224.00	\$ -	\$ 3,114,224.00	Pending
11	19-CFR030	Los Angeles	19-K1	Stanley Mosk Courthouse	Facility Modification	One-Time	Convert existing offices/areas (rooms 206, 208, 227, 233, 235, 241, 243, and 245D) back to Courtrooms/Chambers, and renovate/improve existing Training Room 545. These conversions will help facilitate and improve the processing of the existing caseload in a timely manner and better address the Court's needs for this facility.	One-Time	TCTF	\$ 1,695,332.00	\$ -	\$ 1,695,332.00	Pending





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12	24-CFR012	Merced	24-A2	Adobe	Lease (New or Possible Renewal)	Ongoing	New lease of MID Building (720 W. 20th Street, Merced, CA) for Traffic and Collections OR renewal of existing space at 670 W. 22nd Street. In order to lease the new space, the interior must be remodeled (the goal is to have this completed before the expiration of the current lease on June 30, 2015). There are three options associated with this new lease: Option #1: If the remodeling is not complete by June 30, 2015, then the old lease will get a six-month extension as a holdover period (\$23,186); AND/OR Option #2: If remodeling is completed by June 30, 2015, then the court will move into the MID Building and start the new five-year lease (\$546,067 total). Costs from Option #1 will not be incurred once the court moves into the new building, which will also trigger the start of costs for Option #2; OR Option #3: If negotiations for the lease at the MID Building are unsuccessful, the court will renew its lease for the current Adobe West Wing space (\$262,686 - five-year total). If this is the scenario that occurs, neither Option #1 nor Option #2 will occur.	Five Years	TCTF and possible Special Revenue Non-Grant	\$ 44,904.00	\$ 101,333.00	\$ 546,067.00	Pending
13	27-CFR003	Monterey	27-B1	Marina Courthouse	Facility Modification	One-Time	Upgrade the power infrastructure for the data center - Main Data Facility (MDF) - to support existing and future information technology and operational needs.	One-Time	TCTF	\$ 150,000.00	\$ -	\$ 150,000.00	Pending
14	30-CFR021	Orange	30-E3	HJC Newport Beach Parking License	Lease Extension	Ongoing	June 1, 2015 - May 31, 2016 lease extension for 50 parking spaces for employee parking and overflow court parking. This request is deemed urgent because the current parking at the Newport Beach Facility is inadequate. This supplementary parking allows for overflow parking for court staff also.	1 Year	Operating Budget	\$ -	\$ 36,060.00	\$ 36,060.00	Pending
15	30-CFR022	Orange	30-C1	1275 N. Berkeley Ave.	Lease Extension	Ongoing	July 1, 2015 - June 30, 2016 lease extension. The original lease was from July 1, 2011 to June 30, 2012 with the option to extend for five additional successive optional renewal terms of one year. This is a lease of 1,294 square feet of space held by the County as exclusive use space under the Court transfer agreements on the third floor of the North Justice Center. The space is used for Self Help Services. This request is deemed urgent because non-renewal of the space would eliminate the self help services.	1 Year	Operating Budget	\$ -	\$ 46,180.00	\$ 46,180.00	Pending
16	31-CFR003	Placer	31-K1	4075 Cincinnati Avenue	Lease Extension	Ongoing	Extend lease for three more years (8/1/2015-7/31/2018) to continue storage of archived records.	Three Years	TCTF	\$ -	\$ 82,465.00	\$ 253,632.00	No Concerns
17	31-CFR004	Placer	31-K1	4075 Cincinnati Avenue	Facility Modification	One-Time	Install additional lighting within the off-site storage facility to provide a minimum of 5 foot candles in all areas. Current lighting is inadequate, and many court employees regularly use flashlights to locate files. The increase in overall lighting will result in an OSHA compliant storage facility and improve safety and efficiency.	One-Time	TCTF	\$ 35,000.00	\$ -	\$ 35,000.00	Pending
18	31-CFR005	Placer	31-H1	Bill Santucci Justice Center	Facility Modification	One-Time	Installation of additional electronic entry systems for several interior doors (including several that are adjacent to the public areas of the courthouse and the IT server rooms). The electronic locks will improve security to and within the "Red Zone."	One-Time	TCTF	\$ 25,000.00	\$ -	\$ 25,000.00	Pending
19	33-CFR018	Riverside	33-TBD	Riverside Center Annex	New Lease and Tenant Improvements	Ongoing	New office space to be 100% occupied by the Court Information Technology Division. Cost includes rent amount for 5 years + 2 year options (including annual escalation). New carpet and paint throughout the space will be provided at no cost by the landlord. One large conference room will be removed to provide a more open office space at a cost of \$5,000.	Five Years	TCTF	\$ 55,811.00	\$ 153,704.00	\$ 805,237.00	No Concerns
20	34-CFR005	Sacramento	34-A1	Gordon Schaber Sacramento Superior Court	Facility Modification	One-Time	Facility Modifications to include first floor interior painting, flooring replacement, abatement of asbestos tiles, electrical work related to modular furniture installation, and relocation of copy machines. The affected areas have not been updated in 20-40 years and have caused safety hazards and impeded operational functions from heavy use.	One-Time	TCTF	\$ 358,599.00	\$ -	\$ 358,599.00	Pending



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Attachment B

Court-Funded Facilities Requests (CFR)  
Quarter 3, Fiscal Year 2014-2015

ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	REQUEST TYPE	CFR DESCRIPTION	CFR TERM	FUND SOURCE	ESTIMATED CURRENT YEAR COSTS (Includes existing costs prior to CFR term)	ESTIMATED BUDGET YEAR COSTS	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)	REVIEW NOTES - OREFM, JBCPO, & FSO
21	36-CFR028	San Bernardino	36-F1	Rancho Cucamonga Courthouse	Facility Modification	One-Time	Install two new teller window workstations into the exterior block wall to increase efficiency of court operations and enhance services to the public. This work will relieve congestion at the interior teller windows caused by the closing of area courts and also gives the public access to the clerk without having to enter the building.	One-Time	Non-TCTF	\$ 243,000.00	\$ -	\$ 243,000.00	Pending
22	36-CFR029	San Bernardino	36-J1	Barstow Courthouse	Facility Modification	One-Time	Install two new teller window workstations into the exterior block wall to increase efficiency of court operations and enhance services to the public. This work will relieve congestion at the interior teller windows caused by the closing of area courts and also gives the public access to the clerk without having to enter the building.	One-Time	Non-TCTF	\$ 205,000.00	\$ -	\$ 205,000.00	Pending
23	36-CFR030	San Bernardino	36-R1	San Bernardino Justice Center	Facility Modification	One-Time	Install three door mags and fire detection apparatus on the two fire-rated entrance doors to the Human Resources and Court Investigator areas. This will allow easier access to these two areas and still provide smoke and fire detection protection.	One-Time	Non-TCTF	\$ 18,843.00	\$ -	\$ 18,843.00	Pending
24	37-CFR018	San Diego	37-F1	North County Regional Center - South	Facility Modification	One-Time	Surveillance camera system upgrade. Certain areas of the facilities are not currently covered by surveillance cameras and it poses a security issue. An expanded and upgraded system will allow staff to work more effectively, efficiently and safely. This request is deemed urgent due to security risks.	NA	Operating Budget	\$ 157,073.00	\$ -	\$ 157,073.00	No concerns
25	37-CFR019	San Diego	37-I1	East County Regional Center	Facility Modification	One-Time	Surveillance camera system upgrade. Certain areas of the facilities are not currently covered by surveillance cameras and it poses a security issue. An expanded and upgraded system will allow staff to work more effectively, efficiently and safely. This request is deemed urgent due to security risks.	NA	Operating Budget	\$ 67,849.00	\$ -	\$ 67,849.00	No concerns
26	37-CFR020	San Diego	37-A2	Hall of Justice	Facility Modification	One-Time	Reconfigure second floor of the Hall of Justice to accommodate the transition of the Small Claims Business office to this facility. The HOJ location cannot currently handle a large number of customers at one time and would require customers either conduct business in the hallway or be brought into the secured area. A reconfiguration would provide separate transaction stations to serve more customers, including persons with disabilities.	One-Time	TCTF	\$ 25,000.00	\$ -	\$ 25,000.00	Pending
27	38-CFR004	San Francisco	38-B1	Hall of Justice	Facility Modification	One Time	Reconfigure and expand the Jury Assembly Room to accommodate the growing number of double jury panels. The room has not been updated since the 1980s. The large crowds in close quarters have become a security and staff safety issue, therefore this request is deemed urgent.	NA	TCTF	\$ 179,117.00	\$ 179,117.00	\$ 179,117.00	Pending
28	43-CFR007	Santa Clara	43-B4	Superior Court Administration	Lease Extension	Ongoing	Extend lease for Finance & Facilities Divisions (Suites 102 and 900) for three 3-month extensions (July 2015-March 2016).	Nine Months	TCTF	\$ 199,305.00	\$ -	\$ 199,305.00	Pending
29	50-CFR016	Stanislaus	50-I1	1130 12th Street	Lease Extension	One-Time	Lease extension (April 1, 2015 - June 30, 2015). This space is being used to try multi-defendant high risk cases in Stanislaus County. The court cannot safely try these cases in the current downtown courthouse safely. This request is deemed urgent since no other space is available.	3 Months	Operating Budget	\$ 42,661.00	\$ -	\$ 42,661.00	No concerns
30	50-CFR017	Stanislaus	50-I1	1130 12th Street	Lease Extension	One-Time	Extend Bankruptcy Court lease and utilities for one year. The building will be used to try multi-defendant high risk cases in Stanislaus County. These cases cannot be safely tried in the current Downtown courthouse.	One Year	TCTF	\$ -	\$ 141,044.00	\$ 141,044.00	No Concerns
31	54-CFR008	Tulare	54-TBD	City Council Chambers	Lease Extension	Ongoing	Continue use of space for Traffic Court at the Visalia City Hall on a weekly basis on Thursdays. The Court has been using this space for awhile, free of charge, but now the City wants to charge for continued use at \$100/per use.	Two Years	TCTF	\$ 1,700.00	\$ 5,200.00	\$ 10,500.00	No Concerns
32	57-CFR005	Yolo	57-A9	1100 Main Street	Lease Extension	One-Time	Extend lease for two months (through August 2015) due to unexpected delay in the completion of the Yolo Superior Court's new courthouse. This space currently houses two Family Law Departments; there is no other location these departments could be moved to for the months of July and August.	Two Months	Non-TCTF	\$ 41,246.00	\$ -	\$ 41,246.00	Pending
33	58-CFR002	Yuba	58-A2	Richard A. Schoenig Annex	Lease Extension	Ongoing	7/1/2015-6/30/2017 Lease Extension with the option to extend the term for an additional year on the same terms. This is an ongoing lease assignment that the court has had since September 2000. The court does not have ample space to accommodate Self-Help Center, the Family Law Facilitator, the Child Support Commissioner, the child recommending counselors and support staff, therefore this request is deemed urgent.	2 Years	Operating Budget/ Grant Funded	\$ 87,750.00	\$ 88,065.00	\$ 352,915.00	No concerns