

Executive and Planning Committee Annual SEC Update

Presented by:

Justice Douglas P. Miller – Chair

Judge David M. Rubin – Vice-Chair

Overview

Our last formal SEC Report

- New, permanent ADOC – Mr. Martin Hoshino
- New reporting format
- All directives likely complete before 2016
- Website updates

Outline

- Where we were
- What's happened
- Where we are
- Where we're going

New Chief, New Approach

- Access to justice
- Efficient, innovative
- Modernize branch governance
 - On-going self-assessment
 - On-going review
- Efficient, streamlined council staff

Budget realities

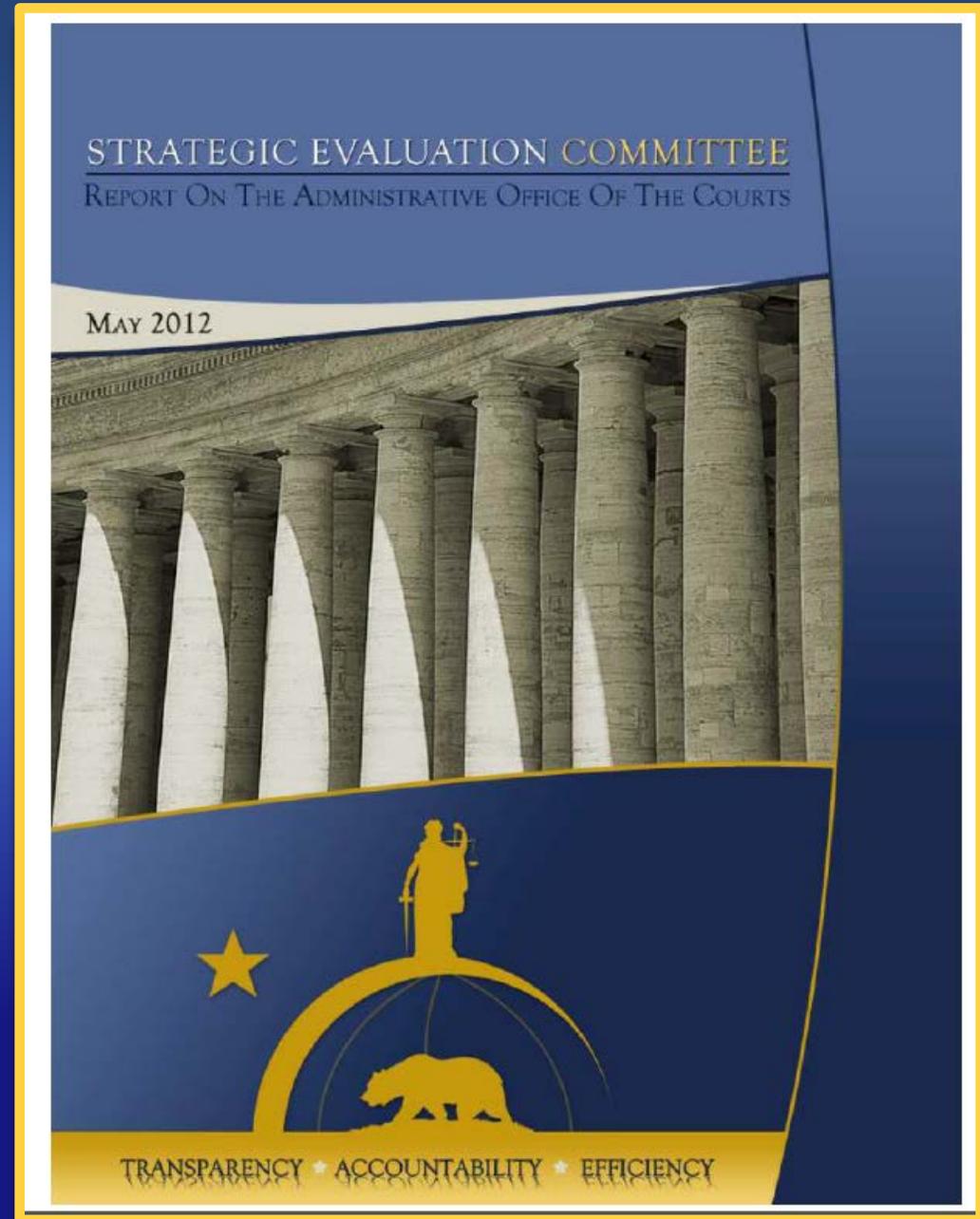
**\$1 billion +
reduction in
branch budget**



Chief's Assessment

- Logged 30,000 miles
- Visited many courts
- Talked to stakeholders
- Surveyed judicial officers

- Immediate implementation
- 124 Recommendations
- 151 Directives
- “Right-sizing” the staff



Governance Modernization

- Council took back delegations
 - Since 1998 – 100 to ADOC
 - Included budgeting, facilities, key responsibilities
- Streamlined committees
- Necessary committees vet issues
- Year-round budgeting process
- Staff reduced / re-organized

E and P Annual Reviews

- 2-day public meeting
- Majority of directives closed
- Compared CSA assessments
- Changing how status reported

At-A-Glance

- 151 restructuring directives
- 114 completed
- 37 outstanding
- 23 require comp/class completion

Key accomplishments

- Organization restructuring
- Class / comp study
- Updated personnel policies / procedures
- More transparency

With Special Thanks to

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END

Rapid Change in the branch



Administrative Office of the Courts

