

JUDICIAL COUNCIL OF CALIFORNIA

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REPORT TO THE JUDICIAL COUNCIL

For business meeting on: August 21, 2015

Title

Court Facilities: Trial Court Facility Modification Quarterly Activity Report for Quarter 4 of Fiscal Year 2014–2015

Submitted by

Trial Court Facility Modification Advisory Committee Hon. David Edwin Power, Chair Agenda Item Type Information Only

Date of Report July 1, 2015

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Executive Summary

The Trial Court Facility Modification Advisory Committee (TCFMAC) has completed its facility modification funding for the fourth quarter of fiscal year 2014–2015. In compliance with the *Trial Court Facility Modifications Policy*, the advisory body is submitting its *Trial Court Facility Modification Quarterly Activity Report: Quarter 4, Fiscal Year 2014–2015* as information for the council. This report summarizes the activities of the TCFMAC from April 1, 2015, to June 30, 2015.

Previous Council Action

The Trial Court Facility Modification Working Group was established by Judicial Council policy in 2005. The working group first met in April 2006 and operated under the *Trial Court Facility Modifications Policy*, ¹ adopted by the Judicial Council in 2005 and revised on December 12, 2014. The working group's primary oversight responsibilities included reviewing statewide facility modification requests and approving facility modification funding.

The working group's charge was formalized by the Judicial Council on December 14, 2012, and the working group was assigned additional oversight responsibility for the operations and

¹ As adopted in 2005, the policy was known as the *Prioritization Methodology for Modifications to Court Facilities*. When it was revised in 2012, the name also changed. See www.courts.ca.gov/documents/jc-20120727-itemG.pdf.

maintenance of existing facilities, noncapital-related real estate transactions, energy management, and environmental management and sustainability. On April 25, 2013, the working group's status was elevated to that of advisory committee.

An updated Court-Funded Facilities Request (CFR) approval process was submitted and approved by the Judicial Council on August 23, 2013, requiring all CFRs to be reviewed and approved by the TCFMAC. These submittals may include lease-related costs (e.g., lease payments and operating costs, repairs, or modifications required by a lease); allowable court operations expenditures under rule 10.810 of the California Rules of Court (e.g., equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, or records storage); and other facility improvements that are not allowable court operations expenditures under rule 10.810 (e.g., facilities operations, maintenance, repairs, and modifications, but not capital projects), if they would improve a court's functioning or reduce ongoing court operating costs.

Reports previously approved by the Judicial Council are available at www.courts.ca.gov/2567.htm under Research and Reports: Conditions in Our Courts.

Methodology and Process

Funding decisions were based on the prioritization and ranking methodologies in accordance with the *Trial Court Facility Modifications Policy*. Facility modifications are assigned one of six priority categories: Priority 1–Immediate or Potentially Critical; Priority 2–Necessary, But Not Yet Critical; Priority 3–Needed; Priority 4–Does Not Meet Current Codes or Standards; Priority 5–Beyond Rated Life, But Serviceable; and Priority 6–Hazardous Materials, Managed But Not Abated. These categories are based on methods commonly used by private-sector facility management firms. Facility modifications that are determined to be Priority 1 are to be addressed immediately and regardless of whether the court occupies a shared-use facility. With current budget constraints, the TCFMAC predominantly approves facility modification projects at the Priority 1 and Priority 2 levels. Delaying TCFMAC approval of these projects would cause continued court closures, operational failures, and undue risk to continued court operations.

Policy and Cost Implications

During the fourth quarter of fiscal year (FY) 2014–2015, the TCFMAC reviewed and approved a total of 254 facility modifications for a total projected cost of \$7,794,202. The Facility Modification Program's share of these projects totals \$6,761,502. These approved projects are limited to Priority 1 emergency projects and Priority 2 critical needs projects. One Priority 3–Needed project was approved based on its significant energy conservation value. Among other urgently needed projects, the committee approved two building alarm system renovations for design phase work—one at Compton Courthouse in Los Angeles County and one at Central Justice Center in Orange County—in order to comply with State Fire Marshal notifications. These projects will ensure fire and life safety at two large and heavily used courthouses in the state. The committee also ratifies emergency projects, such as the replacement of flush valves at the San Mateo Hall of Justice, in order to prevent regular flooding requiring the replacement of

ceiling tiles, sheet rock, and carpet. Please see Attachment A for a detailed list of all approved projects during the fourth quarter of FY 2014–2015.

During this quarter, six projects required additional funds in excess of \$50,000 from their original estimates. The Facility Modification Program's share of these cost increases totals \$575,330. Projects that require excess costs of this magnitude are typically projects where either project managers encountered unforeseen site conditions or there existed excessive deferred maintenance.

The committee reviewed and approved one project during the fourth quarter of FY 2014–2015, designed to improve the lighting energy efficiency at Gordon Schaber Courthouse in Sacramento, with a total potential cost of \$180,000, which due to a combination of rebates and energy savings has a return on investment of 13 months.

During this quarter, two Court-Funded Facilities Requests (CFRs) were reviewed and approved by the TCFMAC from the Superior Courts of Tulare and Los Angeles Counties. These CFR projects will use funding from FY 2015–2016 and as such were not subject to the earlier CFR cut-off for work funded with this year's monies. As stated above, CFR submittals may include lease-related costs, allowable court operations expenditures under rule 10.810 of the California Rules of Court, and other facility improvement costs that are not allowable under rule 10.810. See Attachment B for a detailed list of CFRs approved by the TCFMAC during the fourth quarter of FY 2014–2015.

Implementation Efforts

The TCFMAC conducted two in-person meetings—one in Sacramento on April 13, 2015, and one in Los Angeles at the Van Nuys Courthouse East on May 22, 2015—to review facility modification funding requests and to discuss the topics below. The committee thanks the Superior Court of Los Angeles County, and especially Presiding Judge Carolyn B. Kuhl and Court Executive Officer Sherri R. Carter for the opportunity to visit the three largest courthouses in the state as well as for the use of facilities for the meeting.

- The committee conducted its regular review of facility modification projects lists: A (Emergency and Priority 1); B (FMs Under \$50K); C (Cost Increases Over \$50K); D (FMs Over \$50K Eligible for Funding); E (Funded FMs On Hold); and F (Court-Funded Facilities Requests).
- The committee toured the public and nonpublic areas of the Stanley Mosk Courthouse, Clara Shortridge Foltz Criminal Justice Center, and Van Nuys Courthouse East and West in Los Angeles.
- The committee received a status report on the Trial Court Facility Maintenance Pilot Program for Window Washing that ended this year.
- The committee reviewed elevator entrapment trends at two large courthouses that underwent elevator renovation projects, Compton Courthouse in Los Angeles and Gordon Schaber

- Courthouse in Sacramento. Both have shown significant entrapment reductions since the projects were completed.
- The committee provided support and approval for the Water Conservation Policy scheduled to be submitted to the Judicial Council for adoption.
- The committee reviewed anticipated budget allocations for operations and maintenance, and facility modification funding for FY 2015–2016.

Completed Courthouse Project Spotlights

Emergency Project—Flood Water Remediation (interior and exterior) at Santa Maria Courts Campus (Building G)—FM-0052984

A faulty water membrane on the north exterior wall of the facility resulted in a major leak into the building, causing significant damage in the men's and women's public restrooms, the secured stairwell, and the surrounding exterior of the building. Microbial spores also necessitated abatement and environmental testing. Judicial Council Facilities Management staff immediately began remediation efforts, keeping the court apprised of work progression and timelines. Work crews worked diligently to make all affected areas functional again. Final project cost was \$214,576.



Above: the faulty membrane on the exterior of the building as it looked at time of failure (with dirt excavated).

Near right: repair effort on the membrane.

Far right: the restored men's restroom.





Priority 2 Project—Fire Pump Replacement at Wiley Manuel Courthouse, Oakland, CA—FM-0050281

During a Preventive Maintenance round, it was discovered that both fire pumps in the facility were leaking water from bad seals. Additionally, testing would require draining the entire system, causing a loss of several thousand gallons of water per test. The project manager determined that a complete replacement and installation of a closed loop metering system to save water during testing would be best. The committee approved a total estimate of \$220,000 and final costs came in under budget at \$186,086. The project satisfied the requirements of all parties involved.



Above (left): One of the old fire pumps. Notice the evidence of leaking seals just above the date stamp on the main pump shaft.

Above (right): A new fire pump, installed.

Next Steps

The *Trial Court Facility Modification Quarterly Activity Report: Quarter 1, Fiscal Year 2015–2016* will be submitted to the Judicial Council in December 2015.

Attachments

- 1. Attachment A: TCFMAC Funded Project List: Quarter 4, Fiscal Year 2014–2015
- 2. Attachment B: Court-Funded Facilities Requests (CFR): Quarter 4, Fiscal Year 2014–2015

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE		PRELIMINARY ESTIMATE		FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
1	FM-0017040	Los Angeles	Compton	19-AG1		Fire - Phase 1 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.	Ś	818,000	\$	540,943	66.13
	FWI-0017040	LOS Aligeles	Central Justice	19-AG1		Fire - Phase 1 - Building alarm system is not code compliant and must be renovated	٦	818,000	٦	340,343	00.13
2	FM-0028322	Orange	Center	30-A1	2	to comply with State Fire Marshal notice to comply.	\$	913,973	\$	833,269	91.17
3	FM-0041559	Merced	Old Court	24-A1		Interior Finishes - Replace failed courtroom seats (168) and carpet as required to facilitate new seating installation. Chairs are 60 years old and replacement parts are not available. Chair failure rate is increasing and creating safety risks to the public.	\$	105,000	\$	105,000	100
4	FM-0047553		San Fernando Courthouse	19-AC1		Exterior Shell - Fencing and Gates - Furnish and install new 4-foot high steel tube fence with spikes on top, attached to existing retaining wall at 2nd floor patio area to prevent access from outside and install alarmed Panic Bars at the egress gates from the patio. New fence to match existing as close as possible. Provide and install required supports and welds to fasten steel tube fence to existing retaining wall. Provide boom lift to lift and install new steel tube fence. Furnish and install new privacy screen welded to new steel tube fence. Prime and paint steel tube fence and privacy screen. Security issue in response to an incident and report.	\$	30,944	\$	30,944	100
						HVAC - Install new refrigerant monitoring system and modify the exhaust and supply					
_	ENA 0054406	1 4 1	Alhambra	10.14		air for chiller room, required as part of the monitoring system. There is currently no	,	20.027	_ ا	24.404	0.0
5 6		Los Angeles Merced	Courthouse Old Court	19-I1 24-A1		refrigerant monitoring in this room which is required by code. Roof - Renovate 1,400 sq. ft of exterior corridor roof, fascia and 200 square feet of exterior window ledge. Concrete is spalling and leaking. Work to include application of elastomeric roof coating, installation of additional pressure treated plywood and single membrane insulation, PVC patch and painting as required. Concrete spalling could fall onto passers-by below.	\$	28,027		24,104	100
	-					Roof - Remove and replace existing roof with new PVC roof system - Due to roof		,	<u> </u>	•	
_			Bellflower			currently being in poor condition, recommended removal and replacement of		667 155		FOO 5 15	
7		Los Angeles	Courthouse	19-AL1		existing roof will bring entire system to good condition.	\$	667,498	\$ 	520,248	77.94
8		Santa Barbara	Santa Barbara Jury Assembly Bldg.	42-G1		Interior Finishes - Construct three (3) Attorney/Client Meeting Rooms - Required to Facilitate move of juvenile proceedings to this location.	Ś	75,654	\$	75,654	100
		Los Angeles	Alhambra Courthouse	19-11		Fire Protection - Replace 4" Pre-Action Fire Valve assembly (UL listed). Connect to 120 volt power supply for Fire valve assembly and connect Pre-Action valve to fire panel. Correct deficiency from State Fire Marshal Report; Replace pre-action system with one that is UL listed and approved to fire department safety standards.	\$	86,170		74,106	Page 1 of 3

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						Elevators, Escalators, & Hoists - Judge's Elevator #6 replaced Sheave and Bearing Assembly. Due to wear and tear and an elevator state inspector issued preliminary					
						order to repair the sheave assembly, the sheave assembly on the judge's elevator #6					
10	FM-0054578	Los Angeles	Norwalk Courthouse	19-AK1	1	car top needs to be replaced.	\$	40,774	\$	34,670	85.03
						Interior Finishes - Sand & polish marble walls in elevator lobby's on floors 2, 3, 4 & 5.					
44	5.4.005.4570		Torrance	10.01		There is currently graffiti on multiple marble walls in elevator lobby's on multiple		0.606	_	7.005	05.44
11	FM-0054579	Los Angeles	Courthouse	19-C1		floors which could cause safety concerns for the public.	\$	8,686	\$	7,395	85.14
						Vandalism - Sand and paint restroom walls & partitions to match existing and replace vandalized faucets. Multiple walls and partitions as well as faucets in the Women's					
			Alhambra			public restrooms have been vandalized. Second and fourth floor women's public					
12	FM-0054581	Los Angeles	Courthouse	19-l1		restrooms.	\$	4,962	\$	4,267	86
						Vandalism - Scrape and paint partition walls, doors and door frames inside public		·		·	
						restrooms on multiple floors and replace broken locks on stalls. There is currently					
						graffiti engraved into multiple door frames, doors and partition walls in public					
13	FM-0054583	Los Angeles	Norwalk Courthouse	19-AK1		restrooms as well as multiple broken locks on the restroom stalls.	\$	4,381	\$	3,725	85.03
			Camanatan			Plumbing - Replace existing Cla-val DC 8" backflow with new Wilkins 350 DA 8"					
1/1	FM-0054584	Los Angeles	Compton Courthouse	19-AG1		backflow assembly. Current backflow device has failed testing & is beyond repair, replacement is code required.	ڔ	13,592	ς	8,988	66.13
14	1101-0054584	LOS Aligeles	Courtilouse	13-AG1		HVAC - Failed and Failing Valves - Remove and replace two (2) butterfly isolation	٦	13,332	-	0,300	00.13
						valves on the AHUs hot water pipe, valve is bypassing hot water in the closed					
						position. Remove and replace three (3) 3-way heating control valves and six (6) on					
						bypass piping to restore heating. AHU #5 is not supplying heating to the 5th floor.					
						Existing heating control valves of AHU #5 are non-operational, internal parts of					
4-			Pasadena	40.14		heating control valve are seized. Body of heating control valve is leaking hot water				10 155	60 0 .
15	FM-0054585	Los Angeles	Courthouse	19-J1	1	due to deterioration.	\$ 	15,076	\$	10,455	69.35
						Interior Finishes - Replace existing door closer with new Doromatic 2520 RH Closer &					
			Santa Clarita			adjust exit hard to work with new closer. Entrance door into Dept. 1 is not currently					
16	FM-0054586		Courthouse	19-AD1		working properly, a new door closer must be installed to prevent security issues.	\$	2,941	\$	2,941	100
		<u>_</u>						,		·	
			Clara Shortridge			HVAC - Replace return shaft and related components, pulleys, belts, bearings, and					
			Foltz Criminal Justice			motor on air handler unit. The return shaft on air handler unit 4-1 is broken, shaft					
17	FM-0054587	Los Angeles	Center	19-L1	1	and multiple related components need to be replaced to make the unit operational.	\$	46,910	\$	32,269	68.79

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						Electrical - Replace a total of 30 light bulbs with LED light bulbs; 14 have failed; lights				
			Arnason Justice			are 25 feet off the floor and require a lift; requires off hour installation - LEDs will last				
18	FM-0054588	Contra Costa	Center	07-E3	2	longer, save energy and maintenance costs.	\$	4,555	\$ 4,555	100
						Electrical - Replace defective door operator and safety edge. Material Used (115 V				
						Power master door operator with 3/4, HP motor, Drive chain, Manual Hand Chain,				
						Safety Edge 13 10, Take up reel 16, Receiver and, Bypass pulley). Restore normal				
			Beverly Hills			operations to Judge's roll-up gate. Judge's roll-up gate is not operating and currently				
19	FM-0054589	Los Angeles	Courthouse	19-AQ1	1	in the closed position, clutch is jammed.	\$	5,560	\$ 4,421	79.52
						Roof - Roof Leaks - Cut back damaged roof areas and patch in the roof where the				
			Butte County			leaks are causing water intrusion in courtroom 3, Judges Chambers, main public				
20	FM-0054590	Butte		04-A1	1	corridor, and public transaction area.	\$	4,072	\$ 4,072	100
			Clara Shortridge			HVAC - Water remediation, set up containment, dry leak affected areas, replace				
			Foltz Criminal Justice			failed pressure release piping. Water is leaking into the sheriff's locker room, coming				
21	FM-0054591	Los Angeles	Center	19-L1	1	from steamer pressure release piping.	\$	9,550	\$ 6,569	68.79
						Vandalism - Apply wood filler, then sand and stain wooden dividers & doors as well				
						as replace glass and add anti-graffiti film to phone booth windows. There is currently				
			Santa Monica		_	heavy vandalism carved into the wood and glass of phone booths in public hallways	١.			
22	FM-0054592	Los Angeles	Courthouse	19-AP1	2	on multiple floors.	\$	13,668	\$ 10,728	78.49
						Interior Finishes - Remove existing graffiti damaged window film, install solar window				
20			Beverly Hills	40.404		film on approx. (128) windows. There is currently graffiti on existing window film and	١,			
23	FM-0054593	Los Angeles	Courthouse	19-AQ1	2	it is also faded and cracking.	\$	9,932	\$ 7,898	79.52
						Electrical - Replace defective 2500 AMP breaker. The 2500 AMP breaker that feeds				
			Educación D. Eduluson			the mechanical equipment in the building has tripped causing all HVAC equipment to				
24	EN 4 00E 4E0E		Edmund D. Edelman	10.01	4	be inoperable. Installed a temporary 2500 AMP breaker for 5 days until the 2500A	ے ا	45.000	c 24.40C	60.00
24	FM-0054595	Los Angeles	Children's Court	19-Q1		AMP breaker arrived for install.	\$	45,000	\$ 31,496	69.99
						Plumbing - Set up ACM containment, create 16 SF opening in the wall, and replace				
						copper pipe. There is currently a leak coming from a 1-1/4" domestic copper water supply line located in the pipe chase between the basement and first floor. Work also				
25	FM-0054596	Los Angeles	Whittier Courthouse	19-∆∩1	1	included the removal and replacement of 25 SF of wall tile.	ر	13,637	\$ 13,637	100
23	1 101 0034330	LUS AIIBEIES	vviiittici Courtiiouse	12 701		Electrical - Restore operation to the magnetic starter. The magnetic starter coil that	۲	13,037	7 13,037	100
			Pomona Courthouse			serves the supply fan motor VFD of AHU #4 is not energizing causing the supply fan				
26	FM-0054597	Los Angeles		19-W1	1	to be inoperable.	\$	4,963	\$ 4,523	91.14
	1. 141 000-007	1=03 / (1180103	20401	TO AAT		to be moperable.	٧	7,505	7 7,323	71.14

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						Vandalism - Resurface and refinish wood benches, replace (2) wood doors near jury				
			Nam Nimo			area, and replace (2) porcelain sinks in public restroom. Currently there are multiple				
27	FM-0054598	Los Angeles	Van Nuys Courthouse East	19-AX1	2	wood benches, wood doors, and porcelain sinks throughout the public areas of the courthouse that have been vandalized.	ا د	9,296	\$ 8,342	89.74
27	FIVI-0034398	LOS Aligeles	Courtifouse Last	13-471		Vandalism - Grounds and Parking - Remove and replace (9) exterior recessed wall	٦	9,290	۶ 6,342	03.74
						light fixtures, (5) bollard light posts, and multiple missing covers for hose bibs.				
						Currently there are multiple light posts, light fixtures, hose bibs, walls, and walkways				
			Van Nuys			around the exterior of the facility that have been vandalized and could become a				
28	FM-0054599	Los Angeles	Courthouse East	19-AX1	2	safety issue for the public.	\$	6,530	\$ 5,860	89.74
			East County Regional			Interior Finishes - Leak Remediation - Replace damaged drywall and tile behind toilets, replace bottom plates and tie new partial studs into existing studs. The metal framing has been compromised due to a minor undetectable leak over several years. The leak has settled in a metal framing track and has dripped down through an				
29	FM-0054603	San Diego		37-I1	2	enclosed plumbing shaft.	\$	3,652	\$ 2,473	67.71
30	FM-0054604	Los Angeles	Parking Structure Lot 48 Van Nuys Court Complex	19-AX6	2	Electrical - Failed UPS System - Remove and replace the failed UPS System that supports the way finding and egress lighting in the parking garage. System is non-operational and is required as emergency power for egress lighting.	\$	13,149	\$ 11,800	89.74
			Kearny Mesa -			HVAC - Replace Bard wall mount package unit, thermostat, electrical connections and				
24	ENA 005 4606	Can Diago	Traffic Court KM3	27.62	_	condensate piping. Existing Bard A/C unit needs to be replaced, evaporator has	_ ا	12 701	ć 12.701	100
31	FM-0054606	San Diego	Trailer	37-C2	2	deteriorated and is not working. Exterior Shell - Spot treat infected wood and beams at the main entrance of the	\$	12,791	\$ 12,791	100
						building for wood boring beetles and fabricate 6 copper sleeves to prevent further damage from happening - Currently the beams have been temporarily sealed and painted, with the beams being exposed to the weather year around these types of				
32	FM-0054608	Madera	Sierra Courthouse	20-D1	2	repairs will have to be done every year.	\$	10,239	\$ 6,963	68
			Torrance			Exterior Shell - Replace defective locking clips and straighten link rods. Sheriff's roll				
33	FM-0054612	Los Angeles	Courthouse	19-C1	1	up gate was stuck in the open position.	\$	10,467	\$ 8,912	85.14
				40.55	_	Roof - Set up ACM containment, dry leak affected areas, and replace damaged roof materials. There is currently rain water leaking into the 1st floor public defenders		40.7		
34	FM-0054613	Los Angeles	Whittier Courthouse	19-AO1	1	office coming from a damaged area of the roof.	 \$	13,869	\$ 13,869	100

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#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE		PRELIMINARY ESTIMATE		FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
35	FM-0054614	Los Angeles	Pomona Courthouse South	19-W1	1	Roof - Water remediation, set up ACM containment and drying equipment to expedite the drying process. Water leaked through a section of deteriorated roof under the cooling towers. Water leaked through the ceiling tiles in the 7th floor secured hallway. No offices are affected only the 7th floor secured hallway.	\$	12,811	\$	12,811	100
36	FM-0054616	San Diego	Juvenile Court	37-E1	2	Fire Protection - Replace failed/obsolete server room 159 and 160 halon suppression system. The project will include new FM-200 Clean Agent system, demolition of existing piping and electrical components, connection and programming to the existing Notifier 640 fire panel, control relays, modules, fittings, PAM relay, and final testing and certification. Work will be performed after hours.	\$	41,785	\$	31,180	74.62
						·	'	,	•	, , , , ,	
37	FM-0054618	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Electrical - Add E- power outlet in closet - install 1 - e power outlet in Telecom closet, during last earthquake power was lost to essential building equipment.	\$	2,087	\$	2,087	100
38	FM-0054619	Mendocino	County Courthouse	23-A1	2	Interior Finishes - Fabricate and install aluminum handrail transition pieces due to numerous trip and falls on the existing steps. One each at 68" aluminum handrail and components and one each at 15' aluminum intermediate handrail and components.	\$	8,428	\$	5,699	67.62
			,			HVAC - IT Room's Split System is Down - Remove and replace one failed compressor	,		·	,	
39	FM-0054620	Contra Costa	Family Law Center	07-A14	2	and one filter dryer - Excessive heat in the IT Room will damage computer equipment causing disruption to Court activities.	\$	3,329	\$	3,329	100
40	FM-0054621	Los Angeles	Chatsworth Courthouse	19-AY1	2	Vandalism - Sand, scrape, prep, and paint walls & partitions; install approx. 100 sq. ft. of anti graffiti film on mirrors. There is currently graffiti on multiple walls and partitions inside the public restrooms which could cause a safety issue for the public; mirrors currently do not have anti graffiti film leaving them exposed to vandalism.	\$	4,215	\$	3,532	83.8
						HVAC - Replace existing circuit setters with new spool pieces and install (2) new					
41	FM-0054624	Los Angeles	Metropolitan Courthouse	19-T1	2	Hoffmann air bleeds on suction. Current circuit setters are starving the hot water pumps, restricting water flow, which could cause the pumps to fail.	\$	3,506	\$	3,315	94.54
42	FM-0054625	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Vandalism - Install (13) new anti-graffiti mirrors, (1) new partition door, (10) new partition stall door locks, and sand & paint multiple partitions and walls in public restrooms. There is currently graffiti on mirrors, walls, and stalls as well as vandalized fixtures in multiple public restrooms which is a safety hazard for the public.	\$	8,143	\$	5,699	69.99
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12	FM-0054626	Santa Clara	Hall of Justice (East)	/2 A1	2	Interior Door Hardware- Replace (1) failed Crash bar on the main entrance	خ	2 561	۲	2 561	100
43	FIVI-0054626	Santa Clara	3055 Cleveland	43-A1		courtroom/Dept 34 - Adjust and check the operation.	Ş	2,561	Ş	2,561	100
44	FM-0054627	Sonoma	Avenue	49-B2	2	HVAC - Replace failed hot gas assembly.	Ś	4,678	S	4,678	100
	665 1627	Jenema	Manteca Branch		_	Plumbing - Dig up area to access valve remove failed valve with new ball valve - Old	<u> </u>	.,070	7	.,676	
45	FM-0054629	San Joaquin	Court	39-C1	2	valve is leaking.	\$	2,589	\$	2,589	100
46	FM-0054630	San Diego	,	37-A1	1	Elevators, Escalators, & Hoists - Replaced Run Timer Board and Predictor Board. Elevator #7 was not functioning and was caught between Lobby and second floor. Exterior Shell - Install waterproofing membrane & protection board, caulk & seal cracks, and apply urethane coating to waterproof front planter area. The front planter area is currently allowing water to penetrate into the basement hallway next	\$	3,281	\$	3,281	100
47	ENA 005 462 4		Torrance	10.61		to the lock up which caused a P1 water intrusion addressed by SWO 1369635 and	_	4.262	ے ا	2.620	05 14
	FM-0054634 FM-0054635		Courthouse Clara Shortridge Foltz Criminal Justice Center	19-C1 19-L1	1	could cause further damage. Electrical - Install new conduit and controls for generator cooling system and replace (1) 225 AMP transfer control module. The cooling tower is not responding due to failed wiring.	\$	4,263 13,825		3,630 9,510	85.14 68.79
		Ü	Torrance			Elevators, Escalators, & Hoists - Replace starter coil relay. Judge's elevator #5 has a	•	-,-	Ĺ	,	
49	FM-0054636	Los Angeles	Courthouse	19-C1	1	bad starter coil relay, causing elevator to not operate correctly.	\$	8,227	\$	7,004	85.14
50	FM-0054637	San Diego	North County Regional Center - Vista Center	37-F2	2	HVAC - Replace failed, leaking chilled water coils on AHU-4,12. Work will include, but not limited to ACM testing and abatement if required, new valves, pressure gauges, crane to remove old and place new custom coil units on roof top with after hours execution. Fire Protection - Replace Fire doors, add panic hardware, magnetic hold open, and	\$	57,302	\$	38,530	67.24
51	FM-0054640	Los Angeles	Metropolitan Courthouse	19-T1	2	smoke detectors with relay modules and tie into the fire alarm system to close upon activation. Fire Marshall corrections for the Fire Rated doors located on Level A, B, and C.	\$	76,882	\$	72,684	94.54
52	FM-0054641	Riverside	Larson Justice Center	33-C1	2	HVAC - Cooling Tower - Remove and replace the sand filtration system and the associated piping of the BAC cooling tower with a new centrifugal separator. Current system has failed and is not efficient and is costly to maintain. Each time the system is back flushed it removes the water treatment chemicals. The replacement system will save in maintenance costs, reduce health risks, maximize equipment life and minimize downtime through elimination of back flushing.	\$	95,486	\$	77,162	80.81 Page 6 of 32

	FM NUMBER	LOCATION	ILITY NAME	BUILDING ID	PRIORITY			PRELIMINARY ESTIMATE	FACILITY MODIFICATION	PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
#	Σ	707	FACI	BUI	PRIC	SHORT TITLE		PRE	FAC	PRC	FAC PRC COS
53	FM-0054646	Lassen	New Susanville Courthouse	18-C1		HVAC- Replace failed/faulty Leibert unit on rooftop. Isolate and remove the existing condensing unit (OM00037053) & install a new like for like model condensing unit. Unit is not in operation at this time. This unit serves to cool the court IT room.	Ś	21,257	\$	21,257	100
			Wiley W. Manuel			Plumbing - Replace failing institutional grade plumbing hardware in Holding cell D-	'	, -	'	, -	
54	FM-0054648	Alameda	Courthouse	01-B3	2	106-2 - Work to be performed after hours.	\$	4,216	\$	4,216	100
55	FM-0054649	San Mateo	Hall of Justice	41-A1		Plumbing - Flush Valves - Replace 30 failed angle stops and Flush Body Valves. In the evenings the toilets continually run and overflow onto the floor flooding the court and file room damaging files, and the court space. This is to avoid another costly flood that led to remediation and replacement of ceiling tiles, sheet rock, and carpet.	\$	38,737	\$	38,737	100
56	FM-0054650	San Diego	Juvenile Court	37-E1		Electrical - Install a new electrical circuit to re-feed (6) bollard light fixtures and install a photocell on the electrical panel to operate the bollard light fixtures. Install new ballasts and lamps in these (6) bollard light fixtures. Install new underground conduit and wiring to restore power to (2) bollard light fixtures. In (1) additional bollard light fixture, replace ballast and lamp. 75% of the northwest public bollard sidewalk lights are not illuminated. This is a safety issue.	\$	5,195	\$	3,877	74.62
57	FM-0054651	Santa Clara	Downtown Superior Court	43-B1		Interior finishes - Toilet seals have failed causing extensive water damage to surrounding plaster walls - Disconnect and remove 6ea wall hung toilets and flush valves - Set up all required containment for ACM removal - Remove approx 150 sqft ACM - This includes 9 X 9 floor tiles and under laying mastic - Remove and dispose of 300 sqft of wall plaster material - Remove containment and properly dispose of. Reinstall 300 SqFt of button board, lathe and plaster where removed - match existing.	Ś	63,372	\$	63,372	100
			Downtown Superior			Plumbing - Replace 2(qty.) failed boiler #3 isolation valves - Replace 1(qty.) failed emergency pressure relief valve - Replace 1(qty.) failed bearing assembly - Restore water pressure and fill boiler system - Verify proper operation of boiler Shut down	7				100
58	FM-0054652	Santa Clara	Court	43-B1	2	and isolate boiler system - Drain water.	\$	4,608	\$	4,608	100
59	FM-0054653	Lake	South Civic Center	17-B1	2	Vandalism - Remove Graffiti - Remove graffiti on exterior wallet front entrance, parking lot and utility box. Approx 250 sqft.	\$	3,989	\$	3,989	100
60	FM-0054654	Santa Clara	Old Courthouse	43-B2		Leak Damage - Replace plaster ceiling in Dept 22 conference room (10X 20 area) Ceiling has a 2' x 2' hole with plaster hanging down, and several long cracks throughout. The complete ceiling will be cleaned, patched and painted to match.	\$	9,787	\$	9,787	Page 7.0f. ²

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE		PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
61	FM-0054655	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Flood Remediation, Approximately 6,500 SF over four floors. Replace flush valve in restroom, contain leaking, and set up containments in Dept.72 Courtroom, Dept.68 Courtroom and Judge's Chamber Room 711C. Water extraction, clean-up, and environmental testing. Water leaked from a stuck flush valve inside a private restroom on the 8th floor. The water penetrated to the 6th floor.	\$	13,657	\$ 13,65	7 100
62	FM-0054656	Los Angeles	Parking Structure- Edelman Court	19-Q2	1	Elevators, Escalators, & Hoists - Reline Elevator #1 brakes, take brakes to machine shop to be relined. Install brakes and return elevator to service. Elevator breaks are worn, causing elevator to not level properly on floors. This is a tripping hazard and safety issue.	\$	15,883		
63	FM-0054657	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Electrical- Replace defective 150Hp power supply fan motor and 150Hp VFD. There is a ground fault in the electrical distribution system that supports all of the HVAC mechanical equipment that is causing circuit breakers to trip.	\$	13,809		
64	FM-0054658	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Cracked drain line cause water fountain leak. Removed/replaced cracked 1¼in P-trap and fittings to the drinking fountains drain line. Set up 10x10 containment. Environmental testing. Electrical - Install a new 400 A, Automatic Transfer Switch, 600 V to restore electrical	\$	13,859	\$ 13,85	9 100
65	FM-0054659	Los Angeles	El Monte Courthouse	19-01	1	power. The original ATS #2 failed to switch back to building power and caused a partial power outage in the building. There was no power to the elevators, stairwell lighting, and the air handler units. This issue occurred after a rain storm caused a power outage in the building.	ا د	27,498	\$ 15,98	2 58.12
66	FM-0054660	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Approx. 38 VAV universal volume controls for the damper actuator need to be replaced, No pneumatic control. Temperature is too hot in some areas and too cold in other areas.	\$	11,750		
67	FM-0054661	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - 3rd flr AHU is nonoperational and there is no cold air supply, hot air supply or return air. Replace 3 VFDs - Hot deck supply 7.5hp motor drive and return 10hp drive, cold deck 30hp drive. Grounds - Broken and Missing Walkway Tiles - Provide temporary barricade, remove	\$	15,595	\$ 15,59	5 100
68	FM-0054662	Los Angeles	Van Nuys Courthouse East	19-AX1	2	loose and broken tiles, prep the surface, and install new tiles. Currently the sidewalk between the East & West buildings has missing and/or damaged tiles in multiple areas totaling approx. 68 sq. ft. Loose tiles in the sidewalk are a tripping hazard for all pedestrian traffic.	\$	4,702	\$ 4,22	89.74

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						Vandalism - Replace anti-graffiti film on (42) windows & install anti-graffiti film on restroom mirrors. There is currently graffiti scratched into the existing anti-graffiti				
69	FM-0054664	Los Angeles	Santa Monica Courthouse	19-AP1		film on the ground floor windows; mirrors in public restroom currently do not have anti-graffiti film leaving them exposed to vandalism.	\$	4,130	\$ 3,242	78.49
70		J	Betty Lou Lamoreaux Justice	30-B1		Electrical - Automatic Transfer Switch - Replace failed Automatic Transfer Switch - ATS02. While performing the Preventative Maintenance on ATS02, power transferred from Edison to the generator but would not transfer back to Edison. The issue is with the control cards and the cards are no longer available.	ć	10,144		
70	FIVI-0054005	Orange	Center	30-81		Vandalism - Sand, scrape, prep, and paint restroom walls & replace vandalized	Ş	10,144	\$ 8,110	79.95
			Compton			fixtures; replace anti-graffiti film on (19) mirrors & (22) windows. There is currently				
71	FM-0054667	Los Angeles	Compton Courthouse	19-AG1		graffiti on multiple walls as well as multiple vandalized fixtures inside the public restrooms.	\$	4,907	\$ 3,245	66.13
72	FM-0054668	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1		Grounds and Parking Lot - Install (2) new heavy duty 18 gauge hollow metal doors on trash enclosure, mounted with HD full surface hinges & panic hardware. Trash enclosure is currently missing fire rated doors and hardware which could cause a security issue.	\$	5,604	\$ 3,855	68.79
72				42.42		HVAC - Cooling tower fan motor has failed - Replace failed #2 fan motor - Test and		-		100
73		Santa Clara Los Angeles	Hall of Justice (West) Bellflower Courthouse	43-A2		return unit to full service (CTW02 OM00028638). Vandalism - Scrape, sand & paint partition walls, install new mirrors with anti-graffiti film, install new locks on stall doors, and replace glass panels for the directories on multiple floors. There is currently graffiti engraved into mirrors & partition walls in the public restrooms as well as broken locks on the stall doors.	\$	4,179 5,195		77.94
75	FM-0054671	Los Angeles	Compton Courthouse	19-AG1		Vandalism - Replace vandalized faucets, soap dispensers, toilet seat covers, re-paint walls & partitions and also install new anti-graffiti film. Inside the public restrooms many items have been vandalized and some items have been broken.	\$	9,863	\$ 6,522	66.13
76	FM-0054672	Los Angeles	Norwalk Courthouse	19-AK1		Plumbing - Water remediation, contained leaking, environmental testing, dried leak affected areas and cleared drain lines in RR. A sink overflowed, flooded the deliberation room men's RR in the 4th flr Courtroom K. Water seeped thru floor and leaked into the 3rd flr Courtroom F.	\$	9,842	\$ 8,369	85.03

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#	FM	/20T	FACILITY	BUIL	PRIO	SHORT TITLE		PREI	FACI	PROG	FACI PROC
			Wakefield Taylor			Interior finishes - Earthquake - Install 20 feet ceiling grid on the second floor; Build scaffolding to reach 18 feet. Anchor support bracket to steel beam. Install 60 interlocking one foot square steel ceiling tiles; Install insulation above the ceiling.					
77	FM-0054673	Contra Costa	Courthouse	07-A2		Install glass guide in room 303 - Hole in the ceiling due to the earthquake. Elevators, Escalators, & Hoists - Install new drive chain and replace damaged washer	\$	3,279	\$	3,279	100
			Stanley Mosk			on non-reversal device in escalator 1-2. The escalator drive chain is currently stretched and is hitting the access cover which could cause the chain to come off and					
78	FM-0054674	Los Angeles	Courthouse	19-K1	1	the escalator to stop moving. Electrical - Set up full containment 30'x30'; ACM testing. Replace 200 lights and burnt	\$	6,616	\$	6,616	100
79	FM-0054675	San Diego	County Courthouse	37-A1	2	ballasts. Courtroom is too dim, lights are out and need to be replaced.	\$	7,173	\$	7,173	100
			Stanley Mosk			Elevator - Installation of two P.I. driver boards and one input/output board on the freight elevator. Failure of #1 freight elevator in-car floor indicator panel creating a	Y				
80	FM-0054676	Los Angeles	Courthouse	19-K1	1	safety issue.	\$	7,166	\$	6,970	97.26
81	FM-0054678		Downey Courthouse	19-AM1		Electrical - Replace the fuel tank controller in the diesel tank. The existing fuel tank controller has shorted out and is no longer functional. Work is code required.	\$	3,744	\$	3,134	83.7
82	FM-0054679	Alameda	Hayward Hall of Justice	01-D1	1	HVAC - Replace failed gas pressure regulating valve on boiler.	ς .	8,954	\$	8,954	100
83			Downey Courthouse			Elevators, Escalators, & Hoists - Replace control switch and seal for elevator #4. The control switch malfunctioned and caused the elevator to stop and not respond causing an entrapment and safety issue. Also a worn shaft seal went out causing oil to leak out onto the floor causing a slip hazard.	\$	13,179		13,179	100
		<u> </u>				Fire Protection - Remove existing halon tank and replace failed seals. Certify tank,		•		· · · · · · · · · · · · · · · · · · ·	
84	FM-0054681	Los Angeles	Downey Courthouse	19-AM1	2	recharge and reinstall per code.	\$	3,179	\$	2,661	83.7
						Vandalism - Sand & paint multiple walls, doors, frames, and partitions; sand and polish stainless steel; replace multiple damaged fixtures & mirrors with new anti graffiti type. Public restrooms on floors 1-4 currently have graffiti on walls, doors,				40.00	
85	FM-0054684	Los Angeles	Downey Courthouse	19-AM1		frames, partitions and mirrors as well as multiple damaged fixtures.	\$	15,083	\$	12,624	83.7
86	FM-0054685	Los Angeles	Stanley Mosk Courthouse	19-K1		Vandalism - Scrape, sand, and paint walls in approx. (20) restrooms to match existing. Multiple public restrooms on floors 2 through 9 currently have vandalism on the walls which could be a safety concern for the public.	\$	22,470	\$	21,854	97.26
		J	Historical			HVAC - Correct oil leak on air compressor #1 Oil leaking from compressor head	Ė	•		,	
87	FM-0054688	Napa	Courthouse	28-B1	2	causing fire and safety hazard.	\$	2,707	\$	2,544	Page 10 of 3 93.99

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		San	Civic Center			Vandalism - To remove damaged (graffiti) security film and replace with new graffiti					
88	FM-0054689	Francisco	Courthouse	38-A1	2	film on 3 elevator panes in elevators 1, 3 and 4. Three panes total at 22" X 101" each.	Ś	1,297	\$	1,297	100
	FM-0054690	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Hot domestic water pipe leaked inside a wall in women's public RR, 2nd flr affecting (2) rooms. Water damage remediation in rm G13 & Public women's RR. Remove/replaced 180sq.ft. ceramic tile to access leak source. Replace 4ft of Copper Piping on Domestic Water Line. Environmental testing, Remediation work performed under positive ACM/Lead conditions.		35,000		27,202	77.72
90	FM-0054691	Monterey	Salinas Courthouse- North Wing	27-A1	1	Plumbing - Replace (1) failed vacuum pump.	\$	3,051	\$	3,051	100
91	FM-0054692	Los Angeles	Norwalk Courthouse	10.AK1	1	Plumbing - Leak Mitigation - Removed and replaced a 3' section of 2" cracked drain line, the source of the leak is a cracked drain pipe above the ceiling in Courtroom B. Water leaked through the ceiling tiles of Courtroom B. Performed water remediation in Courtroom B. Set up containment, drying equipment, and remove ACM fireproofing over spray from a drain pipe.	\$	14,181	ć	14,181	100
	FM-0054693	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Water remediation - Set up containments, and dry leak affected areas (approximately 2,000 SF), clean up, and restore main drain line. 5th floor Public Men's Restroom main drain line is backed up, urinals overflowed. Water went down pipe chase 3rd floor to 1st floor. Elevators #5 & #9 have water on top of cabs and in elevator pits.	\$	13,856		13,856	100
93	FM-0054694	Orange	West Justice Center	30-D1	2	HVAC - Replace an old malfunctioning exhaust fan in the basement HVAC mechanical room. Current issues with the exhaust fan are critical including: "Failing bearings "Bent shaft" Out of balance causing excessive noise "Missing the proper motor belt adjusters" Damaged blower wheel "Parts not available due to old age.	\$	5,294	\$	4,801	90.68
94	FM-0054695	Imperial	Imperial County Courthouse	13-A1	2	Ground and Parking Lot - Remove and replace approximately 120sf of concrete sidewalk in front of the court house. Concrete is cracked, chipped, and uneven in many areas creating a trip hazard for court staff and the public. Court has reported public and staff tripping.	\$	2,435	\$	2,435	100
Q5	FM-0054697	San Mateo	Traffic/Small Claims Annex	41-A2	1	Parking lot - Remediate rain related flood damage caused by blocked sump pump drain which limited flow through system drains. Install drain screens to mitigate future issues. Areas impacted by flood water are courtroom, chambers, public lobby, file area.	ć	14 662	¢	14,663	100
33	1 101-0034037	Jan Mateu	Lymicy	+1-MZ	<u> </u>	inc area.	ا ک	14,663	۲	14,003	Page 11 of 32

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE		PRELIMINARY ESTIMATE	FACILITY MODIFICATION		FACILITY MODIFICATION PROGRAM SHARE % OF COST
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96	FM-0054698	Los Angeles	Torrance Courthouse	19-C1		Elevators, Escalators, & Hoists - Install newly fabricated Selector Tape Deflector Sheaves. Elevator #5 Selector Tape Bearing worn out and requires replacement.	Ś	35,558	¢	35,558	100
30	1101-0054098	LUS Aligeles	Courtilouse	19-01		Electrical - Install 1 furniture power whip from existing receptacles. Install 10ft of	٦	33,336	٦	33,336	100
			Inglewood Juvenile			conduit/Panduit for voice/data cables to the new counter location. Electrical & Data					
97	FM-0054699		_	19-E1		work is a necessity because the court installed 3 transaction windows.	\$	4,500	\$	3,635	80.78
			Wiley W. Manuel			Fire Protection - Replace the failed main fire suppression water supply tamper switch					
98	FM-0054700	Alameda	Courthouse	01-B3	2	located in the fire pump room.	\$	2,613	\$	2,190	83.8
99	FM-0054701		Stanley Mosk Courthouse	19-K1	2	Elevator / Repair door armature and replace micro switch for Elevator #5. Doors do not properly opening resulting in 5 people being entrapped in the elevator. HVAC - Failing Chiller #1 - Chiller #1 requires the replacement of the failed Vane	\$	3,717	\$	3,615	97.26
			Van Nuys			Assembly, the actuator is not functioning which is creating a very hot situation for the	_				
100	FM-0054702	Los Angeles	Courthouse West	19-AX2		entire courthouse.	\$	11,865	\$	9,549	80.48
101	FM-0054703	Contra Costa	Wakefield Taylor Courthouse	07-A2		HVAC - Replace (1) failed Refrigerant Leak Detector Sensor; Replace (1) Failed Monitoring Station, and (1) CO2 Sensors; Run 30 feet or control wiring System failed during annual testing and could not be calibrated.	\$	23,586	\$	23,586	100
102	FM-0054704		Clara Shortridge Foltz Criminal Justice Center	19-L1		Plumbing - Water remediation, containments, environmental testing, emergency clean up, 4th Floor leak on 1 1/4 Black Iron Pipe Chilled Water Supply Line and a 2 1/2 cold/chilled water pipe. Water system is/was completely drained down to the 4th floor. Replacement parts included: 8 of 1 1/4 Cooper Pipe, (1) 1 1/4 MIP, (1) 1 1/4 Union, (1) 1 1/4 Coupling, (1) 1 1/4 Ball Valve.	\$	35,000	\$	35,000	100
100	ENA 005 4705		Kearny Mesa Traffic	27.64		HVAC - Installed new 3 ton Condensing unit. Split air conditioner is not cooling the	_ ا	c	,	c 270	400
103	FM-0054705	San Diego	Court	37-C1	2	server room and needs replacement, as the equipment may overheat and fail.	Ş	6,270	\$	6,270	100
104	FM-0054706		Madera County Superior Court	20-A1		HVAC-100 ton rooftop Chiller is operating at 50% capacity due to malfunctioning solenoid valves. Chiller is currently shutting down on low pressure due to the valves not opening to allow refrigerant to flow so that the chiller can cool the courthouse. The Chillers current state does not have the capacity to cool the building in warmer temperatures 75 degrees and above. Replacement valves are essential for the chiller to reach its full operating potential.	4	3,000	\$	3,000	100

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105	FM-0054707	Santa Clara	Palo Alto Courthouse	43-D1	2	HVAC - Replace failed leaking hot gas isolation valve and return charge to factory specs. An active refrigerant leak has been located on circuit B - CLR02 OM00018899.	\$	6,392	Ś	4,221	66.04
	FM-0054708	Los Angeles	Chatsworth	19-AY1	2	HVAC - Replace (23) burner's assemblies tubes & replace (2) surface igniters with new. Boiler #2 currently has cracked burners and malfunctioning surface igniters which will prevent proper heating to the building.	\$	4,925		4,127	83.8
107	FM-0054709	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Electrical - Restore lighting to public parking lot, replace lights and ballasts. Parking lot is too dark, 50% of the lights are out (187 lights) and need to be replaced. This is a safety hazard.	ć	4,999	ć	3,675	73.51
		Orange	North Justice Center			HVAC - Replace motor cooling solenoid valve on circuit B of Carrier Chiller #1 (model #30HXC161R-640AA/Serial # 3002Q01842). Work to include Lock out/Tag out of circuit, Recovery of Freon from circuit, Install new solenoid and valve, Charge and evacuate circuit with Freon, Start up and test operation.	\$	2,723		2,459	90.31
	FM-0054711	Santa Clara	Hall of Justice (East)		2	Vandalism - Damaged Toilet Accessories - Remove graffiti from multiple toilet accessories, work will require sanding, priming and painting to remove extensive graffiti. Accessories needing replacement are a cracked vanity mirror and broken vanity faucet. Basement men's public restroom.	Ś	11,118		11,118	100
110	FM-0054713	Los Angeles	Clara Shortridge Foltz Criminal Justice		2	Electrical - Re-seal water manifolds with new gaskets & seals, replace valve cover gaskets, replace coolant temp gauge & temp sender, re-seal oil reservoir with new gaskets. The emergency generator currently has multiple leaks preventing normal operation.	\$	3,559		2,448	68.79
111	FM-0054714	Sacramento	Juvenile Courthouse	34-C2	2	HVAC - Cooling Tower - Remove failed Dolphin water treatment system and demo piping and electrical unit from cooling tower area. Remove all electrical back to panel and supporting structures and terminate for safety. Install new fabricated 5' x8" pipe in place of dolphin housing on condenser water supply line. Install new cover over chemical treatment pump and controller. Paint new piping to match existing condenser lines. Dolphin system has been abandoned on water line due to poor functionality and ineffectiveness to treat hard mineral water. Dolphin needs to be removed to prevent blockage on condenser piping.	\$	8,213	\$	8,213	100
			Bakersfield Juvenile			Grounds and Parking Lot - Demo concrete and trench pipe to expose fractured line. Replace line and re-pour concrete pad adjacent to employee entrance West. Fractured 6" water line for stand pipe observed through puddling in lawn. Trench					Page 13 of 3
112	FM-0054715	Kern	Center	15-C1	2	area to expose pipe and replace.	\$	10,069	 \$	6,722	⁵ 66.76

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						Vandalism - Interior door - Replace damaged Courtroom door and automatic flush-	_				
113	FM-0054716	Solano	Hall of Justice	48-A1		bolt damaged by litigant crashing through door.	\$	6,467	\$	6,467	100
111	FM-0054717	San Diego	County Courthouse	37-A1		HVAC - Replaced 4' section of galvanized steel 2.5" chilled water return line. The chilled water return line for AHU SBM-2 failed causing a leak.	¢	6,322	\$	4,894	77.42
			George D. Carroll			Grounds and Parking lot - Replace 20' of re-enforced Sidewalk Curb and 1 Wheel Stop in the North Parking Lot that have been damaged. The broken concrete and exposed	·				
115	FM-0054718	Contra Costa	Courthouse	07-F1	2	rebar are a safety hazard.	\$	5,245	\$	3,933	74.99
116	FM-0054719	Del Norte	Del Norte County Superior Court	08-A1		Electrical - Replace failed lighting to include surface ceiling mounted area fixture with LED fixture attached (4). Replace recessed can with LED equivalent (5). Recessed light will need an adapter ring to match existing hole size. Replace existing wall pack fixture with LED wall pack (6). Replace spot light fixture with LED flood light (10), per map provided. Replace 16 existing wall mounted up/down lights with LED fixture attached.	\$	14,012	\$	8,585	61.27
			Van Nuys			Elevators, Escalators, & Hoists - Replaced brakes. Escalator 3-2 was tagged out by					
117	FM-0054720	Los Angeles	Courthouse West	19-AX2	1	state inspector and needed brake replacement.	\$	9,252	\$	7,446	80.48
118	FM-0054721		Stanley Mosk Courthouse	19-K1		Elevators, Escalators, & Hoists - Replaced four rail anchor bolts, realigned the rail and counterweight guides. Freight elevator #1 was out of service due to a scraping noise on the side railing when the car was traveling.	\$	2,427	\$	2,361	97.26
119	FM-0054722	Del Norte	Del Norte County Superior Court	08-A1		Plumbing - Replace 2 failing sump pumps - Replace 2 pumps with new 1/2 hp sump pumps, including main disconnect and connection to E Power Circuit in basement file storage area.	\$	29,106	Ś	17,833	61.27
			San Bernardino			COUNTY MANAGED - HVAC- Replace (1) Cooling Tower and related systems with (1) new energy efficient Cooling Tower. Scope includes Isolation valves, piping, new concrete pier extensions, electrical controls, and all structural and mechanical equipment. The existing Cooling Tower has failed and is beyond repair.	\$	168,033		168,033	100
121	FM-0054725	Butte	Butte County Courthouse	04-A1		Roof - The stucco embedded metal flashing system has failed on 2 south facing parapet walls permitting water intrusion into courtroom 3 above the Judge's bench, ceiling in the Judge's Chambers, and above the restricted hallway behind courtroom 3. The work: Installation of 38 square yards of 60 mil single-ply roofing to cover and seal the affected parapet wall areas, install 450 LF of painted galvanized steel cap at the top of each parapet wall. Replace 150 LF metal roof flashing over public hall.	\$	36,836	\$	36,836	100 Page 14 of 3

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE		PRELIMINARY ESTIMATE		FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
122	FM-0054726	Stanislaus	Modesto Main Courthouse	50-A1	2	HVAC - To replace failing Baltimore Aircoil Cooling Tower CTW01 (OM00003271) located in the east penthouse - The shell of Cooling Tower CTW01 has severe corrosion damage. There are several locations on the tower that have rusted through leaving too many holes to effectively repair. The base of the tower is also severally corroded and must be replaced.	\$	280,000	\$	217,896	77.82
122	FM-0054736	Orange	Central Justice Center	30-A1	2	HVAC - Replace hot water supply and return line to AHU-10 and 11. The project will include replacement line from butterfly valve to AHUs, check valves, unions, seismic flex, and balancing valve. Work is needed due to pipe breaking, causing a basement garage and mechanical room to flood. Currently there is no hot water being supplied to AHUs to balance cold air being supplied to the court areas.	¢	18,528	Ś	16,892	91.17
123	FIVI-0054750	Orange	Center	30-A1		Electrical - Replace 54 burnt-out exterior perimeter lamps with LED lamps (250w	Ş	10,320	Ş	10,692	91.17
124	FM-0054737	Los Angeles	Metropolitan Courthouse	19-T1	2	mercury vapor equivalent). Currently the exterior building perimeter lamps are burnt out and the insufficient lighting is creating a safety situation.	\$	20,192	\$	19,090	94.54
125	FM-0054738	Santa Clara	Downtown Superior Court	43-B1	1	HVAC - Isolate and drain existing condenser water valves - Replace two (2) failed condenser plates and two (2) gaskets - 80% of the condenser tubes were plugged with calcium/mineral build-up affecting the water flow, Chiller at 40% capacity and not cooling the building affecting the Courtroom Operations.	\$	20,942	\$	20,942	100
			San Fernando			HVAC - Replace leaking seals on condenser water pump. Currently the condenser		·		·	
126	FM-0054744	Los Angeles	Courthouse	19-AC1	2	water pump is leaking and is causing the chiller to shut down.	\$	4,998	\$	4,169	83.41
127	FM-0054745	Orange	Central Justice Center	30-A1	2	Electrical - Replace non-functioning FAA required rooftop aircraft warning light. The project will include specialty aerial work.	\$	9,672	\$	8,818	91.17
		San Bernardino	New San Bernardino Courthouse	36-R1	1	Plumbing - Replace failed No-Hub coupling. Water remediation, set up containments in S-24 and the women's public restrooms on the 6th, 7th, 8th, 9th, and 10th floors in order to expedite the drying process. Apply biocide to and extract water from approx. 100SF of carpet in S-24. Utilize approx. 16 fans and 6 dehumidifiers in affected areas to completely dry them out. Water damage caused by a leak in the 10th floor pipe chase of the women's public restroom. Plumbing - Install a Pressure Regulating Valve and a Butterfly Isolation Valve to	\$	11,288		11,288	100
129	FM-0054747	San Diego	County Courthouse	37-A1	2	reduce the operating pressure to the Domestic Hot Water Tank (DHWT). The current DHWT has too high of water pressure and is at risk of blowing the relief valve as well as damaging plumbing fixtures.	\$	4,984	\$	4,984	100

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE		PRELIMINARY ESTIMATE		FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
						Electrical - Currently the lighting fixture has a short causing the light to be out in level					
120	FN4 00E4749	Loc Angolos	Metropolitan	10 T1		A of the underground parking structure. Install 200 of 3/4 EMT and 1000 of #10	۲	2 727	ے	2 522	04.54
130	FM-0054748	Los Angeles	Courthouse	19-T1		THHN stranded wire to replace failed wiring. Security issue. HVAC - Air Handler - Replace failed VFD drive and control circuit board for supply fan	\$	3,737	\$	3,533	94.54
131	FM-0054749	Solano	Hall of Justice	48-A1		#3. Unit is temporarily operating on manual bypass mode.	\$	14,429	\$	10,507	72.82
						Security - Failing Courtroom Entrance Doors - Remove doors (6 pairs, 3'0" x 9'0" x 2	T		<u> </u>		
			Criminal Court			3/4") at courtrooms to public halls; replace failing hinges; replace brush seals. Unable					!
132	FM-0054750	Napa	Building	28-A1	2	to secure doors due to failed hinges causing door sag.	\$	9,501	\$	9,501	100
133	FM-0054751	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	HVAC - Make changes to air duct system to better office air balance. Switch return air and supply air register one. Remove and replace two (2) supply diffusers to better control air from blowing directly on employee desks in Court Operations.	\$	1,078	\$	1,078	100
134	FM-0054752		Compton Courthouse	19-AG1		HVAC - Install pneumatic isolation valves and new Speedair electric two stage air compressor. Air compressor #1 has a failed weld on the Compressor Tank, the welds on the motor mounting bracket have come apart and is constantly leaking air at the main air tank receiver. Second stage compressor valves have failed and will not allow it to compress air into main air tank receiver.	\$	14,211	\$	9,398	66.13
135	FM-0054756	Napa	Criminal Court Building	28-A1		Electrical - Provide four (4) new lighting circuits at courtroom conference rooms (8); separate from occupancy control for courtrooms; add breakers and home run supplies to panels; label as required - Conference rooms repurposed as Court Staff offices due to functional relocations from Historic Courthouse closure (Earthquake).	\$	7,102	\$	7,102	100
											!
126			Hayward Hall of	01 51		HVAC - Building Automation System - Replace five (5) failed controller backup	۲	4 077	_ ا	4 200	00.3
		Alameda	Justice Corcoran Court	01-D1 16-D1		Roof - Prime and 3-course the sump/wall area of failed NE drain sump. Reseal the tops of all 35 roof jacks and install missing clamps. Remove all old caulking and mastic at parapet coping joints, apply new caulking, pop rivet laps together and seal the top lap with caulking. Reseal with caulking the stabilizer bar around the perimeter of the parapet and apply caulking on all the screw heads. At the five visible cuts in the roofing, secure roofing with screws and plates; 3-course the cuts and seal.	\$	4,877 10,344		4,306 9,061	88.3 87.6

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE		PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
			_							
						Roof - Remove loose mastic from around two leaking drains, overflows, and wall				
						corners; prime roofing at cleaned areas (10' x 10') at each drain using Garland VOC				
						Primer. 3-course around overflows/wall corners with flashing bond mastic and				
						Garland GarMesh webbing. Install Energizer K Plus FR at a rate of 5 gallons per 100				
420	EN 4 00E 47C0	T. dawa	Tulous Division	E 4 D 4	2	square feet. Broadcast white granules into the energizer to fully cover each affected	_ ا	4.006	ć 2.420	70
138	FM-0054760	Tulare	Tulare Division	54-B1		area. Caulk tops of pre-cast panel joints (6" x 4' ea) using Tuff Stuff Caulking.	\$	4,886	\$ 3,420	70
120	ENA 0054761	Los Angolos	Beverly Hills	10 401	2	Electrical - Remove and replace 300 amp Automatic Transfer Switch (ATS). ATS coil	۲	2E 002	\$ 19,946	70.52
139	FM-0054761	Los Angeles	Courthouse	19-AQ1		that transfers power from emergency to normal has failed. Grounds and Parking Lot - Generator Security Fence -Remove 72 If of old decaying	Ş	25,083	\$ 19,946	79.52
			Del Norte County			wood fence and replace with new 7 foot chain link fence, installing new post where				
140	FM-0054762	Del Norte	Superior Court	08-A1	2	needed, work will also include a new water spigot.	\$	10,088	\$ 6,181	61.27
	1111 003 17 02		- Caperior Court	00 712		COUNTY MANAGED - Flooding occurred due to a broken water pump in the	· ·	10,000	φ 3)131	01.27
			West Covina			basement mechanical room. Millwrights replaced broken pump shaft assembly of the				
141	FM-0054764	Los Angeles	Courthouse	19-X1	1	water pump.	\$	9,713	\$ 9,713	100
						Interior Finishes - Environmental testing, set up containment, remove & dispose of		·		
						120 sq. ft. of 12 x 12 inch VCT tiles, scrape mastic, install approx. (130) new floor				
			Pasadena			tiles. Currently the vinyl floor tiles in the Department M secure hallway are				
142	FM-0054765	Los Angeles	Courthouse	19-J1	2	delaminating which is causing a tripping hazard.	\$	7,734	\$ 7,734	100
			George D. Carroll			Vandalism - Replace 14 fixed wooden seats in the public hallway. Seats are covered				
143	FM-0054766	Contra Costa	Courthouse	07-F1	2	with profanity and other graffiti which has been etched into the wood.	\$	5,409	\$ 4,056	74.99
						Plumbing - Pinhole water leak from a 3/4" Domestic Hot Water Copper supply line				
						penetrated 8th floor ceiling, affecting room 801A. Removed/replaced approx. 30ft of 3/4" copper pipe due to various locations for pitting and oxidation. Two (2)				
			Metropolitan			containments set up, 12'x10'x11' and 8'x6'x9.5' w/air machines. ACM Positive,				
144	FM-0054767	Los Angeles	Courthouse	19-T1	1	Remediation and Environmental testing.	Ś	25,110	\$ 23,739	94.54
<u> </u>	333 17 07			15 11		HVAC - Install vents in the bottom of four (4) IT closet doors; Install one exhaust fan	<u> </u>		25,755	34.34
						with thermostat in the second floor IT Room - IT Closets. Court IT has distributed				
			Wakefield Taylor			their equipment throughout the building. Cooling these closets will eliminate the				
145	FM-0054768	Contra Costa	Courthouse	07-A2	2	need to add an expensive split system in the main IT room.	\$	4,194	\$ 4,194	100
						HVAC - Install new isolation valves on chillers #1 and #2. Chillers currently do not				
			East Los Angeles			have isolation valves for oil return filters which are required for the recovery and				
146	FM-0054769	Los Angeles	Courthouse	19-V1	2	changing of refrigerant.	\$	10,284	\$ 7,993	77.72 Page 17 of 3

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE		PRELIMINARY ESTIMATE		PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
						HVAC - Remove and rebuild pump motor and replace main seals; re-install and					
4.47	EN 4 00E 4770		East Los Angeles	40.14	2	provide two (2) new gaskets. Cooling tower pump motor is currently leaking from a	_ ا	0.650	۸ ا	7.500	77.70
147	FM-0054770	Los Angeles	Courthouse	19-V1		shaft seal and needs to be rebuilt to ensure proper operation.	\$	9,650	\$	7,500	77.72
1/10	FM-0054771	Los Angolos	Santa Monica	19-AP1	2	HVAC - Replace damaged and worn out chilled water and hot water piping insulation at the roof along with several sections of hot water piping in the air handler located on the roof. Pipes are exposed and sweating, affecting the performance and overall officions of the HVAC equipment at the roof.	\$	6 640	٤	E 212	78.49
148	FIVI-0054771	Los Angeles	Courthouse	19-AP1		efficiency of the HVAC equipment at the roof.	٦	6,640	\$	5,212	78.49
149	FM-0054772	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Install one (1) new presence sensing electronic door edge. Elevator #2 does not currently have an electronic door edge that re-opens when an obstruction is detected which is a safety hazard.	\$	3,573	\$	2,757	77.17
		8-1-1	, p			Elevators - Install new pump flange on cars #1 and #2 then return them back to	1		'	, -	
			Santa Monica			service. Elevators #1 & #2 have worn out pump flanges that are currently leaking oil					
150	FM-0054774	Los Angeles	Courthouse	19-AP1	2	which is a safety hazard and could affect elevator operation.	\$	10,069	\$	7,903	78.49
			Compton			HVAC - Replace isolation base, springs, and utility supply fan unit #1. Supply fan unit currently has excessive vibration while running and is beyond repair. The supply fan feeds the sally port and needs to be replaced before it causes damage to surrounding					
151	FM-0054775	Los Angeles	Courthouse	19-AG1	2	area.	\$	11,153	\$	7,375	66.13
152	FM-0054776	Los Angeles	Torrance Courthouse	19-C1	2	Interior Finishes - Removal and disposal of loose and flaky plaster on cafeteria walls (2,600 sqft). Patch, sand, and then fully prime and apply new coat of finish. Work is needed to prevent health hazard and to eliminate potential toxic substance from public area.	\$	4,475	\$	3,810	85.14
4.50			Santa Monica	10.151		HVAC - Replace fan motor, fan belt, fan shaft and bearings. Cooling Tower #2 has a bad motor, deficiencies found during PM SWO 2462088. Deficiencies need to be		45.006		10.000	
	FM-0054780	Los Angeles	Pasadena	19-AP1	2	corrected before it affects the building HVAC system. Plumbing - Replace approx. 10' of 3" cast iron pipe & fitting; install 2' sq. access panel in ceiling of storage room; install approx. (20) 12" x 12" new ceiling tiles; clean & disinfect leak affected areas, perform final environmental testing. A 3" main cast iron drain pipe located under the 2nd floor deputy locker room & in the ceiling of the 1st floor storage room clogged & cracked, leaking into first floor storage room causing		15,326		12,029	78.49
154	FM-0054781	Los Angeles	Courthouse	19-J1	1	moisture issues on walls & ceiling.	\$	24,833	\$	24,833	100

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE		PRELIMINARY ESTIMATE	FACILITY MODIFICATION	PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
155	FM-0054782	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Set up containment & drying equipment, dry leak affected areas in chilled water pump room(180 sq. ft.), main entrance(672 sq. ft.), front of emergency generator room (125 sq. ft.), boiler room(180 sq. ft.), & South hallway (54 sq. ft.); replace approx. 5' of 1" copper pipe. There is a water leak coming from a 1" copper chill water bleed line located inside the basement mechanical room leaking into multiple areas in the basement.	\$	15,675	\$	15,675	100
156	FM-0054783	Los Angeles	Airport Courthouse	19-AU1	2	Graffiti Removal - Elevator#3; 3rd floor windows; Evacuation signs on all floors.	ڔ	5,000	ر خ	3,859	77.17
	FM-0054785	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Set up containment (5x5x12) and dehumidifier, dry leak affected areas using hepa vac & extractor/carpet cleaner & verify with thermal camera. Replaced 5 damaged ceiling tiles. An overflowing toilet caused by an inmate created a water leak in the 5th floor lock up flooding 2 cells and water leaked down to the 4th floor Department P courtroom.	\$	7,033		5,988	85.14
158	FM-0054786	San Diego	East County Regional Center	37-l1	1	Plumbing - Isolate 4th, 3rd, 2nd and 1st floor sprinkler lines. Drain 2nd floor sprinkler line. Remove and replace 2' of sprinkler pipe. Fire sprinkler pipe burst above the Administrative Office Conference Room causing water to leak through to the area below.	\$	2,431		2,431	100
159	FM-0054787	San Diego	Kearny Mesa Traffic Court	37-C1	2	Plumbing - Remove approx. 8SF of drywall immediately above a shower drain pan under full containment as the drywall joint compound contains ACM. Remove drain pan, cut out approx. 9SF of concrete and replace a failed P-trap. Re-pour concrete, install new shower insert, and rebuild wall to match existing. Environmental testing has been done. Shower and break room sink are currently unusable as the P-trap has completely failed and is blocking the drain line, need to replace P-trap.	\$	17,778	\$	17,778	100
160	FM-0054788	San Diego	County Courthouse	37-A1	2	Interior Finishes - Replace four damaged ceiling tiles, clean-up of ACM debris and environmental testing. Ceiling tiles are damaged and need to be replaced in Presiding Judge's chambers.	\$	4,248	\$	4,248	100
			Del Norte County			Exterior - Remove and reinstall five (5) new stainless steel attic hatch accesses.		•			
161	FM-0054789	Del Norte	Superior Court	08-A1	2	Finished and painted and sealed.	\$	12,397	\$	7,596	61.27
162	FM-0054790	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace 40hp supply fan motor with new and test for proper operation. The current supply fan motor in air handler #11 is failing.	\$	6,888	\$	4,555	66.13
163	FM-0054791	Los Angeles	Metropolitan Courthouse	19-T1	2	Exterior Shell - Fabricate fence to prevent homeless/public from accessing the parking alcove. This is a safety matter. Currently the homeless/public are sleeping in the employee parking alcove creating a safety issue for employees.	\$	14,925	\$	14,110	94.54 Page 19 of 3

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE		PRELIMINARY ESTIMATE	FACILITY MODIFICATION		FACILITY MODIFICATION PROGRAM SHARE % OF COST
						Grounds and Parking Lot - Removed old roll up door and door frame. Installed new side framing for roll up door tracks and replaced Sally Port Door. Sally Port door gate					
			Pomona Courthouse			spring was broken and it would not open. The door was opened manually to allow					
164	FM-0054793	Los Angeles	South	19-W1	1	bus access.	\$	18,987	\$	18,987	100
						Elevators, Escalators, & Hoists - Replaced Breaker in Electrical Room and replaced "M" Contactor and Starter Coil to Elevator #3. Public Elevator #3 was stuck on the 1st					
			Stanley Mosk			floor, a faulty contactor caused elevator to malfunction. A starter component was					
165	FM-0054794	Los Angeles	Courthouse	19-K1	1	also damaged.	\$	33,486	\$	32,568	97.26
			Van Nuys			Plumbing - Set up containment & drying equipment, perform environmental testing, dry leak affected areas in Room 10-62, replace damaged cast iron drain line. Failed cast iron drain line located above the ceiling on the 10th floor leaking into room 10-					
166	FM-0054795	Los Angeles	Courthouse West	19-AX2	1	62.	\$	15,349	\$	15,349	100
					-	Electrical- Replace defective ballasts and lamps in 21 exterior bollards that are not properly illuminating the area during night hours, which is a safety hazard. Replace 20 defective wall mounted override timers, not allowing janitorial to turn on lights at					
167	FM-0054796	Los Angeles	Airport Courthouse	19-AU1	2	night, which is also a safety hazard.	\$	4,867	\$	3,756	77.17
460	5.4 005 4700		Central Justice	20.44		Plumbing - Replace broken copper pipe in the 3rd floor cafeteria. The leak caused damage to 2nd floor offices and waiting room. Project will include replacement of		12.101		12 101	100
168	FM-0054799	Orange	Center	30-A1	2	damaged wall paper, wall material, and paint.	\$	12,481	\$	12,481	100
						Plumbing - Lining of Sump Pump Station #2 pit is deteriorating and is cracked. Estimated time before reaching critical level is 4-5 months. Project to correct includes: removal of pumps, removal of any and all debris, line the pit with Zebron					
169	FM-0054800	Orange	West Justice Center	30-D1	2	coating, reinstall pumps, start up and test system.	\$	21,930	\$	19,886	90.68
		J	Van Nuys			Fire Protection - Configure wiring from stairwell doors to fire control room, make final connections, install relays to control door locks. Currently the doors in stairwells 1, 2, 3, & 4 are not locking properly; these doors are supposed to remain locked at all times and only unlock during emergencies; these doors must be fixed to eliminate public access to the secured side of the building and to make sure they work properly		·		·	
170	FM-0054802	Los Angeles	Courthouse West	19-AX2	2	during an emergency.	\$	5,516	Ś	4,439	80.48
	555 1562		Chatsworth	25,012		Plumbing - Install four (4) new non-mercury, wide angle float switches and one (1) epoxy coated float anchor with stainless steel chain; clean pump pit and seal control panel. The floats in the septic tank are not currently working which could lead to tank	•	3,310	7	., .33	33.13
171	FM-0054803	Los Angeles	Courthouse	19-AY1	2	overflow and health and safety issues.	\$	6,219	\$	5,212	83.8

HVAC - Cooling towers - Remove and replace existing fill material and drift eliminators. The drift eliminators for both cooling towers have filled with mineral deposits. As a result the cooling towers are struggling to maintain design load efficiency. Security - Replace non-functioning stand-alone card-access system on vehicle and man-gate with keypad access system. Security - Set-up and install one (1) card reader programming module in the HR office and test for proper operation. Current card reader programming module in the HR office and test for proper operation. Current card reader programming module has man-gate with keypad access system. Security - Set-up and install one (1) card reader programming module in the HR office and test for proper operation. Current card reader programming module has man-gate with keypad access system. Security - Set-up and install one (1) card reader programming module in the HR office and test for proper operation. Current card reader programming module has man-gate with keypad access system. Security - Set-up and install one (1) card reader programming module in the HR office and test for proper operation. Current card reader programming module has man-gate with keypad access system. Security - Set-up and install one (1) card reader programming module in the HR office and test for proper operation. Current card reader programming module has man-gate with eaccess control system. Security - Set-up and install one (1) card reader programming module in the HR office and test for proper operations accurrently and #2 is currently old and #2 is currently old and research access and #2 is currently old and for-seal with the access control system. Security - Replace piping on too of cooling towers #1 and #2 is currently old and cracked which could allow a leak that would prevent proper cooling to the entire building. Clara Shortridge Fide Courthouse 19-41 2 could prevent orman loads with new gaskets and seals; replace valve cover gaskets, and replace cracked right rear wate				T				ı			
MAC. Replace Electrical Expansion Valve (EXV) and thermostat on circuit A to the compressor, air cool receptacle chiller supplies cooling to west end of building. Unit is compressor, air cool receptacle chiller supplies cooling to west end of building. Unit is down and not cooling.	#	Z	LOCATION	FACILITY NAME		PRIORITY	SHORT TITLE			FACILITY INCUDIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	ZA ZA
172 FM-0054804 Los Angeles Burbank Courthouse 19-61 2 down and not cooling, 173 FM-0054805 Sacramento Juvenile Courthouse 34-C2 2 efficiency. 174 FM-0054805 Sacramento Juvenile Courthouse 34-C2 2 efficiency. 175 FM-0054806 San Joaquin Lodi Branch - Dept. 2 39-D2 2 Efficiency. 176 FM-0054806 San Joaquin Lodi Branch - Dept. 2 39-D2 2 Efficiency. 176 FM-0054807 Merced Old Court 24-A1 2 malfunctioned creating card programming module in the HR office and test for proper operation. Current card reader programming module in the HR office and test for proper operation. 175 FM-0054807 Merced Old Court 24-A1 2 malfunctioned creating card programming mobile may with the access control system. 176 FM-0054808 Los Angeles Los Angeles Clara Shortridge Clara Sh							HVAC - Replace Electrical Expansion Valve (EXV) and thermostat on circuit A to the				
HVAC - Cooling towers - Remove and replace existing fill material and drift eliminators. The drift eliminators for both cooling towers have filled with mineral deposits. As a result the cooling towers are struggling to maintain design load efficiency. Security - Replace non-functioning stand-alone card-access system on vehicle and man-gate with keypad access system. Security - Set-up and install one (1) card reader programming module in the HR office and test for proper operation. Current card reader programming module has card-access system. Security - Set-up and install one (1) card reader programming module in the HR office and test for proper operation. Current card reader programming module has card-access and set for proper operation. Current card reader programming module has card-access and set for proper operation. Current card reader programming module has card-access and set for proper operation. Current card reader programming module has card-access and set for proper operation. Current card reader programming module has card-access and set for proper operation. Current card reader programming module has card-access and set for proper operation. Current card reader programming module has card-access and set for proper operation. Current card reader programming module has card-access and set for proper operation and current card reader programming module has card-access and set for proper operation and current card reader programming module has card-access and set for proper operation and current card reader programming module has card-access and set for proper operation and current card reader programming module has card-access and set for programming module has card-access and set for programming module has card-access and set for set for proper operation and card-access and set for set for proper operation and card-access and set for set for proper operation and card-access and set for set fo							compressor, air cool receptacle chiller supplies cooling to west end of building. Unit is				
eliminators. The drift eliminators for both cooling towers have filled with mineral deposits. As a result the cooling towers are struggling to maintain design load 174 FM-0054805 Sacramento Juvenile Courthouse 34-C2 2 efficiency. \$ 34,322 \$ 100 174 FM-0054806 San Joaquin Lodi Branch - Dept. 2 39-D2 2 man-gate with keypad access system on vehicle and send test for proper operation. Current card reader programming module in the HR office and test for proper operation. Current card reader programming module has 175 FM-0054807 Merced Old Court 24-A1 2 malfunctioned creating card programming problems with the access control system. \$ 2,379 \$ 2,379 \$ 100 176 FM-0054808 Los Angeles Courthouse 19-AY1 2 which could allow a leak that would prevent proper cooling to the entire building. 176 FM-0054808 Los Angeles Courthouse 19-AY1 2 to control of the collection of	172	FM-0054804	Los Angeles	Burbank Courthouse	19-G1	2		\$	10,370	\$ 9,412	90.76
174 FM-0054806 San Joaquin Lodi Branch - Dept. 2 39-D2 2 man-gate with keypad access system. \$ 2,558 \$ 2,558 \$ 2,558 \$ 100	173	FM-0054805	Sacramento	Juvenile Courthouse	34-C2	2	eliminators. The drift eliminators for both cooling towers have filled with mineral deposits. As a result the cooling towers are struggling to maintain design load	\$	34,322	\$ 34,322	100
Security - Set-up and install one (1) card reader programming module in the HR office and test for proper operation. Current card reader programming module has malfunctioned creating card programming problems with the access control system. Chatsworth Chatsworth Chatsworth Courthouse 19-AY1 MVAC - Replace piping on top of cooling towers #1 and #2 with 20 feet of new 8" PVC piping per tower. The piping on cooling towers #1 and #2 is currently old and cracked which could allow a leak that would prevent proper cooling to the entire building. S 14,255 \$ 11,946 83.8 Electrical - Replace cracked right rear water manifold and re-seal with new gaskets and seals; re-seal three (3) other water manifolds with new gaskets and seals; replace valve cover gaskets, and replace coolant temp gauge and temp sender. Emergency generator #2 currently has a cracked water manifold and multiple other issues that could prevent normal operation and cause a safety hazard. Fire Protection - Replace two (2) 4" Butterfly Valves and two (2) Tamper Switches; Center 07-E3 2 Devices failed during the Annual Fire Panel PM. S 4,700 \$ 4,700 100 Interior Finish - Replace an 8' x 2 1/2' section of Formica countertop in the break room; Replace sink; work to be done off hours. Counter is failing apart leaving rough edges all around; employees have complained about getting splinters; This is health Danville District Courthouse 07-C1 2 and safety issue. Plumbing - Build and install a new custom cage for backflow outside of the building. San Pedro San Pedro Successible - Solano Justice Courthouse 19-21 2 backflow from vandalism. COUNTY MANAGED - HVAC - Chiller - Replaced aged worn-out mechanical chiller and											
and test for proper operation. Current card reader programming module has malfunctioned creating card programming problems with the access control system. 100	174	FM-0054806	San Joaquin	Lodi Branch - Dept. 2	39-D2	2	man-gate with keypad access system.	\$	2,558	\$ 2,558	100
Chatsworth Courthouse Chatsworth Courthouse Courthouse Clara Shortridge Foltz Criminal Justice Folta Contra Costa Arnason Justice Center Or-E3 Center Or-E3 Danville District Courthouse Danville District Courthouse Courthouse Chatsworth Courthouse Clara Shortridge Folt Criminal Justice Center Or-E3 Danville District Courthouse Danville Danville District Courthouse Courthouse Courthouse Chatsworth Danville District Courthouse Danville District Courthouse Danville District Courthouse Danville District San Pedro San Pedro Solano Justice Courthouse Courthouse Courthouse Chatsworth Diping per tower. The piping on cooling towers #1 and #2 is currently old and cracked which new gaskets and seals; re-seal with new gaskets a	175	FM-0054807	Merced	Old Court	24-A1	2	and test for proper operation. Current card reader programming module has	\$	2,379	\$ 2,379	100
and seals; re-seal three (3) other water manifolds with new gaskets and seals; replace valve cover gaskets, and replace coolant temp gauge and temp sender. Emergency generator #2 currently has a cracked water manifold and multiple other issues that 177 FM-0054809 Los Angeles Center 19-L1 2 could prevent normal operation and cause a safety hazard. \$ 4,876 \$ 3,354 68.79 FM-0054810 Contra Costa Center 07-E3 2 Devices failed during the Annual Fire Panel PM. \$ 4,700 \$ 4,700 100 Interior Finish - Replace an 8' x 2 1/2' section of Formica countertop in the break room; Replace sink; work to be done off hours. Counter is falling apart leaving rough edges all around; employees have complained about getting splinters; This is health and safety issue. \$ 5,313 \$ 5,313 100 Plumbing - Build and install a new custom cage for backflow outside of the building. L82" x W24" x H42", and build custom footings 10x10" by 2'. Cage needed to protect \$ 5,000 \$ 4,758 95.15 COUNTY MANAGED - HVAC - Chiller - Replaced aged worn-out mechanical chiller and	176	FM-0054808	Los Angeles		19-AY1	2	piping per tower. The piping on cooling towers #1 and #2 is currently old and cracked	\$	14,255	\$ 11,946	83.8
178 FM-0054810 Contra Costa Center 07-E3 2 Devices failed during the Annual Fire Panel PM. \$ 4,700 \$ 4,700 100	177	FM-0054809	Los Angeles	Foltz Criminal Justice		2	and seals; re-seal three (3) other water manifolds with new gaskets and seals; replace valve cover gaskets, and replace coolant temp gauge and temp sender. Emergency generator #2 currently has a cracked water manifold and multiple other issues that	\$	4,876	\$ 3,354	68.79
Interior Finish - Replace an 8' x 2 1/2' section of Formica countertop in the break room; Replace sink; work to be done off hours. Counter is falling apart leaving rough edges all around; employees have complained about getting splinters; This is health Contra Costa Courthouse O7-C1 2 and safety issue. Plumbing - Build and install a new custom cage for backflow outside of the building. San Pedro L82" x W24" x H42", and build custom footings 10x10" by 2'. Cage needed to protect Solano Justice COUNTY MANAGED - HVAC - Chiller - Replaced aged worn-out mechanical chiller and				Arnason Justice			Fire Protection - Replace two (2) 4" Butterfly Valves and two (2) Tamper Switches;				
room; Replace sink; work to be done off hours. Counter is falling apart leaving rough edges all around; employees have complained about getting splinters; This is health Contra Costa Courthouse FM-0054811 Contra Costa Courthouse Courthouse Courthouse San Pedro San Pedro L82" x W24" x H42", and build custom footings 10x10" by 2'. Cage needed to protect Solano Justice COUNTY MANAGED - HVAC - Chiller - Replaced aged worn-out mechanical chiller and	178	FM-0054810	Contra Costa	Center	07-E3	2		\$	4,700	\$ 4,700	100
San Pedro 180 FM-0054812 Los Angeles Courthouse 19-Z1 2 backflow from vandalism. COUNTY MANAGED - HVAC - Chiller - Replaced aged worn-out mechanical chiller and Solano Justice COUNTY MANAGED - HVAC - Chiller - Replaced aged worn-out mechanical chiller and Solano Justice COUNTY MANAGED - HVAC - Chiller - Replaced aged worn-out mechanical chiller and Solano Justice COUNTY MANAGED - HVAC - Chiller - Replaced aged worn-out mechanical chiller and Solano Justice COUNTY MANAGED - HVAC - Chiller - Replaced aged worn-out mechanical chiller and Solano Justice COUNTY MANAGED - HVAC - Chiller - Replaced aged worn-out mechanical chiller and Solano Justice COUNTY MANAGED - HVAC - Chiller - Replaced aged worn-out mechanical chiller and Solano Justice COUNTY MANAGED - HVAC - Chiller - Replaced aged worn-out mechanical chiller and Solano Justice COUNTY MANAGED - HVAC - Chiller - Replaced aged worn-out mechanical chiller and Solano Justice COUNTY MANAGED - HVAC - Chiller - Replaced aged worn-out mechanical chiller and Solano Justice COUNTY MANAGED - HVAC - Chiller - Replaced aged worn-out mechanical chiller and Solano Justice COUNTY MANAGED - HVAC - Chiller - Replaced aged worn-out mechanical chiller and Solano Justice COUNTY MANAGED - HVAC - Chiller - Replaced aged worn-out mechanical chiller and Solano Justice COUNTY MANAGED - HVAC - Chiller - Replaced aged worn-out mechanical chiller and Solano Justice COUNTY MANAGED - HVAC - Chiller - Replaced aged worn-out mechanical chiller and Solano Justice COUNTY MANAGED - HVAC - Chiller - Replaced aged worn-out mechanical chiller and Solano Justice COUNTY MANAGED - HVAC - Chiller - Replaced aged worn-out mechanical chiller and Solano Justice COUNTY MANAGED - HVAC - Chiller - Replaced aged worn-out mechanical chiller - Replace	179	FM-0054811	Contra Costa		07-C1	2	room; Replace sink; work to be done off hours. Counter is falling apart leaving rough edges all around; employees have complained about getting splinters; This is health and safety issue.	\$	5,313	\$ 5,313	100
180FM-0054812Los AngelesCourthouse19-Z12backflow from vandalism.\$ 5,000\$ 4,75895.15Solano JusticeSolano JusticeCOUNTY MANAGED - HVAC - Chiller - Replaced aged worn-out mechanical chiller and\$ 5,000\$ 4,75895.15											
Solano Justice COUNTY MANAGED - HVAC - Chiller - Replaced aged worn-out mechanical chiller and											
	180	FM-0054812	Los Angeles		19-Z1	2		\$	5,000	\$ 4,758	95.15
181 FM-0054815 Solano Building 48-B1 2 cooling tower damaged by the August 2014 earthquake. \$ 308,205 \$ 308,205 100											
· • Раре 31 nl 3	181	FM-0054815	Solano	Building	48-B1	2	cooling tower damaged by the August 2014 earthquake.	\$	308,205	\$ 308,205	100 Page 21 of 32

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#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
182	FM-0054819	Los Angeles	Torrance Courthouse	19-C1		Plumbing - Remediation, emergency clean up, extract black water and disinfect, environmental testing. An inmate inside Lock Up on the 3rd floor clogged the toilet and caused black water to penetrate multiple floors down to the basement level.	\$ 31,000	\$ 31,000	100
183	FM-0054823	Fresno	B.F. Sisk Federal Courthouse	10-01	2	Electrical - Replace all 160 batteries in UPS01 and UPS02. Dispose of old batteries per EPA regulations. Existing batteries are now 67 months old (date code September 2009) and beginning to fail, many of the batteries are exhibiting signs of swelling and one battery has completely failed. Batteries need replacing to avoid string failure, battery leaking or exploding, fires, or equipment failure.	\$ 41,315	\$ 41,315	100
184	FM-0054825	Los Angeles	Metropolitan Courthouse	19-T1	1	Electrical - Install temporary Generator and Run 75ft of cable to tie into the Auto Transfer System (ATS) on Level B Parking. Building Emergency Generator taken off line due to metal components found inside the oil pan discovered during annual PM. Evidence that engines piston or bearings are failing & have begun to break down. Per code, Booster Fire pump system is required to be connected to E-power.	\$ 35,000	\$ 33,089	94.54
185	FM-0054826	Los Angeles	Santa Monica Courthouse	19-AP1	1	Grounds and Parking Lot - Replace inoperable gate operator w/ one (1) new gate operator, verify all connections & proper operation. The gate operator for the judges' parking lot exit gate is not operating and is beyond repair; operator needs to be replaced to avoid safety and security issues for judges.	\$ 10,132	\$ 7,953	78.49
186	FM-0054827	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finished - Encapsulation ACM flooring - Float floor where tiles are missing to the level of the remaining floor, install approx. 455 sq ft of floor covering and 80 lin ft of base to encapsulate this ACM flooring in Evidence room.	\$ 5,309	\$ 5,309	100
187	FM-0054828	Los Angeles	Santa Monica Courthouse Chatsworth	19-AP1	1	Plumbing - Water leaked from a galvanized domestic water supply line that runs behind the wall inside the employee men's restroom. Replaced 11 copper pipes and fittings, replaced 2x4 damaged section of wall. Set up 14x6x9 containment and 36x36x80 Decon. Set up drying equipment and performed environmental testing. Plumbing - Dry & sanitize leak affected areas, perform environmental testing, replace approx. 10' of 3" cast iron drain line. A 3" cast iron drain line below the ceiling of the judges' enclosed parking lot has cracked causing approx. Five gallons of water to leak	\$ 19,860	\$ 15,588	78.49
188	FM-0054829	Los Angeles	Courthouse	19-AY1	1	onto the parking structure floor.	\$ 9,850	\$ 9,850	100

	1926 AD	VISORY COM	T		I	1	I		ı	
**	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE		PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
	_		_			HVAC - Restore A/C to Machine Room. Rebuild the motor blower assembly and				
189	FM-0054830	Los Angeles	Van Nuys Courthouse West	19-AX2	1	replace the shaft. The shaft broke and damaged the motor assembly. AHU 1-11 for Main Elevator Machine Room is not working and currently there is no cooling and the temperature is rising.	\$	5,485	\$ 4,414	80.48
						HVAC - Variable Air Volume Box - Replace failed VAV for courtroom 207. Unit is				
190	FM-0054834	Solano	Law And Justice Center	48-A2	2	temporarily operating on manual full volume setting; work to be performed during off hours on premium time.	\$	6,592	\$ 6,592	100
			Miloy M. Manual			Plumbing - Water Leak - Replace failed toilet flush-o-meter components and local				
191	FM-0054835	Alameda	Wiley W. Manuel Courthouse	01-B3	1	water supply isolation valve stem packing that were leaking in the jury deliberation room women's restroom. Extract water from floor coverings.	Ś	9,856	\$ 9,856	100
	1111 003 1033	, marrieda	Coartinoase	01 03		Toom werner's restroom Extract water from floor coverings.	<u> </u>	3,030	φ 3,030	100
192	FM-0054838	Los Angeles	Compton Courthouse	19-AG1	2	Vandalism - Sand down 200 sq. ft. of marble stall walls and 50 sq. ft. wood entry doors to remove etched graffiti and apply sealer. Currently the stall marble walls have been vandalized by graffiti and etching. Also the entry wooden doors have etching and graffiti issues. This is safety concern since it could cause gang affiliated violence. Twelfth floor men's and women's public restrooms.	\$	3,479	\$ 2,301	66.13
193	FM-0054839	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Variable Frequency Drive (VFD) - Remove and replace the existing 60 HP VFD for AHU #8 Supply Fan with a new ABB 60 HP VFD. The existing supply fan VFD caught fire and self-destructed. It is no longer functioning. The VFD controls the Supply Fan for AHU #8 and needs to be replaced to avoid disruption to operations and prolong the life of the equipment.	\$	12,555	\$ 10,038	79.95
194	FM-0054840	Nevada	Nevada City Courthouse	29-A1	2	COUNTY MANAGED - Interior Finishes - Dividing wall between main entrance screening and exit is unstable (loose and wobbly) from patrons leaning across dividing wall. Remove existing 75"x40" dividing wall and replace with 75" x 90" wall with plexi-glass above 40" to prevent lean over going forward.	\$	3,600	\$ 3,600	100
			Fresno County			Plumbing - Replace failed gaskets on the domestic hot water generator. Drain the water side of the system, shut off the steam side, disassemble the piping, remove the steam bundle, clean the flanges and install new gaskets, re-install the bundle, re-install steam piping, re-fill the tank, start and test the system for proper operation.		,		
195	FM-0054841	Fresno	Courthouse.	10-A1	2	The generator is leaking from the flanges due to failed gaskets.	\$	2,411	\$ 2,312	95.91
196	FM-0054842	Los Angeles	Alfred J. McCourtney Juvenile Center	19-AE1	2	County Managed - Interior Finishes - Remove and replace 560 square feet of asbestos floor tiles. The floor tiles in the break room were broken and becoming a health and safety issue.	\$	7,941	\$ 7,941	100 Page 23 of 5

	NUMBER	LOCATION	LITY NAME	BUILDING ID	PRIORITY			PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
#	Σ	000	FACI	3011	PRIC	SHORT TITLE		PRE	FAC PRO PREI	FAC PRO COS
***	<u> </u>	_	<u>. </u>			Elevators, Escalators, & Hoists - Replaced contactor on judges' elevator #6 to restore				
			Pomona Courthouse			operations. Elevator was not responding and was stuck on the 4th floor with the				
197	FM-0054843	Los Angeles	South	19-W1	1	doors closed, no entrapments.	\$	3,693	\$ 3,366	91.14
						HVAC - Replace 300' of 3/0 THHN Conductor from MCC in main electrical room to				
			Bellflower			Chiller #2. The main electrical conductors on Chiller #2 are currently burnt out				
198	FM-0054844	Los Angeles	Courthouse	19-AL1	2	completely and must be replaced so the chiller can operate properly.	\$	6,517	\$ 5,079	77.94
199	FM-0054845	Los Angeles	Norwalk Courthouse	19-AK1		HVAC - Replace six (6) actuators, three (3) thermostats, three (3) reversing sensors, and 50 ft. of poly pneumatic tubing and verify operation. Currently the pneumatic VAV box controller is faulty causing inability to control temperature.	\$	8,332	\$ 7,085	85.03
200	FM-0054846	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Hydro jet 4" inch main drain to clear obstruction. This will allow waste drain water to flow freely and prevent any waste water to back-up into public sinks and urinals. 4" main drain riser has a restriction and is causing waste water to back-up into public sinks and urinals. Public health and safety issue.	\$	4,357	\$ 4,119	94.54
201	FM-0054847	Los Angeles	Airport Courthouse	19-AU1		Plumbing - Remove and rebuild hot water pump #5, replace seals, clean couplings, and re-install with new fuses. Hot water pump #5 is currently leaking due to a bad seal and not running properly which is a safety hazard and a waste of energy.	\$	3,079	\$ 2,376	77.17
202	FM-0054851	San Diego	Juvenile Court	37-E1	2	Fire Protection - Fire Safety Corrections Notice - Correct items #2, #3, & #5. Remove two (2) floor stops impeding proper operation of fire doors. Install 82 Lever Action Latch sets on doors in 1st & 2nd floors and 39 sets on doors located in 2nd floor DA Office. Install missing Smoke Seal Gaskets and Door Sweeps on 114 doors in various locations and on 10 doors in 2nd floor DA Office. Install six (6) combination security locks in specified locations. Install 22 missing Occupancy Load signs. (Ref FM ID 0054645).	\$	105,693	\$ 78,868	74.62
						HVAC - Remove defective Variable Frequency Drive (VFD), install new VFD, and integrate the new VFD into the existing system. The VFD that controls air handler #1 motor has failed and the system will not come online unless it is in bypass mode; the VFD needs to be replaced so the motor does not run at full capacity when it doesn't	خ			
203	FM-0054852	LUS Affgeles	Airport Courthouse	19-AU1		need to.	Þ	18,175	\$ 14,026	77.17

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE		PRELIMINARY ESTIMATE		PRELIMINARY ESTIMATE		PRELIMINARY ESTIMATE		FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
						HVAC - Rebuild Chiller Unit #1 - ACM testing required prior to rebuilding chiller unit #1. While performing the Level IV PM Chiller #1 was found to have refrigerant leaks,									
						a defective shaft seal and the compressor windings were tripping. Work to include									
204	ENA 005 4052		NA/le issi a u Carrossia a cras	10 101	_	the replacement of the oil heater, shaft seal, condenser switch, coolant reservoir and	_	FO 442	,	F4 004	06.42				
204	FM-0054853	Los Angeles	Whittier Courthouse	19-A01	2	coolant pump.	\$	59,113	\$	51,091	86.43				
			Salinas Courthouse-			Elevator - Elevator #1 has a severely leaking oil seal and is losing hydraulic fluid.									
205	FM-0054855	Monterey		27-A1	2	Repack the leaking seal and replace failed oil seal for hydraulic ram.	ς .	6,513	ς	6,513	100				
203	1101 0034033	ivioriterey	Downtown Superior	27 71		HVAC - Replace two (2) failed 8" valves and bolt kits on condenser water loop that	7	0,515	7	0,313	100				
206	FM-0054856	Santa Clara	Court	43-B1	2	would not fully close to allow isolation.	Ś	10,404	Ś	10,404	100				
207	FM-0054857	Solano	Hall of Justice	48-A1	2	Interior finishes - Cut an 18" x 36" notch in the top of the wall between the judge and the clerk in courtroom 103; The wall is 5" thick including 1/2" of Kevlar; Finish the edges of the opening with material from the cutout to assure a good match; Work to be done off-hours. Height of the bench wall between judge and clerk is too high and is causing difficulties and injuries to judge and clerk when passing/retrieving heavy case files. A work comp case has been filed.	\$	7,536	\$	7,536	100				
208	FM-0054859	Los Angeles	Clara Shortridge Foltz Criminal Justice Center Metropolitan	19-L1	1	Plumbing - Water remediation, environmental testing, dry leak affected area and clean up. Replace ceiling tile and replace leaking 3/4" supply line. One 1'x1' ceiling tile fell due to water damage, 3/4" supply line in ceiling is leaking and needs to be replaced. Leak damage is contained to the 18th floor secured hallway. Vandalism - Install new left door and rixson 27 offset arm. The existing hardware, pivots, and glass will be reused. The door was vandalized by an in-custody and must	\$	20,350	\$	20,350	100				
209	FM-0054860	Los Angeles	Courthouse	19-T1	2	be replaced for the security of the courtroom.	\$	4,325	\$	4,089	94.54				
	FM-0054861	Los Angeles	Metropolitan Courthouse	19-T1	2	Grounds & Parking Lot - Install one (1) Omeron safety photo eye system and one (1) 20'L Miller electric safety edge. There are currently no safety features on the roll up gate in the employee parking lot which is a safety hazard and could cause damage to persons and property.	\$	2,545		2,406	94.54				
211	FM-0054862	San Bernardino	Barstow Courthouse	36-J1	2	HVAC - Replace leaking service port on refrigerant circuit 1A. This work is necessary as circuit 1A has lost a complete charge and has been locked-out leaving the chiller operating at 50% capacity. Deficiencies identified during the Level VIII PM for CH1 - SWO # 2462574.	\$	3,882	\$	3,025	77.93				
			Wiley W. Manuel			HVAC - Replace failed and leaking non-standard sized re-heat hot water coil to					Page 25 of 20				
212	FM-0054863	Alameda	Courthouse	01-B3	2	include ductwork transitions and heating hot water piping work.	\$	9,625	\$	8,066	Page 25 of 32 83.8				

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE		PRELIMINARY ESTIMATE	DIFICATIC	Preciivilivant estimate	FACILITY MODIFICATION PROGRAM SHARE % OF COST
213	FM-0054864	Orange	West Justice Center	30-D1		Plumbing - Complete remediation services required as a result of water damage in the Collections Department due to clogged drain in the 2nd floor mechanical room. Remediation effort included drying out all wet areas with fans and humidifiers, damaged wall and floor material replacement, cover base removal to ensure drywall thoroughly and professionally dried as well as ACM testing.	Ś	9,020	\$ 9	,020	100
213	1111 0034804	Orange	Madera County	30 01		Security - Multiplexer-1 will be removed from the security system rack and taken into Pelco to have a new hard drive, power module, and mother board installed, once Multiplexer is back to normal operation it will be reinstalled and reprogrammed by tri signal. Without Multiplexer-1 the security system is at 50% capability and in case of		3,020	, J	,020	100
214	FM-0054865	Madera	Superior Court	20-A1		an emergency no footage can be reviewed. HVAC - Restore Chiller Refrigeration system - replace hot gas bypass solenoid. Building needs cooling and chiller is main source of cooling for 09-A1 30 ton air cooled chiller. Chiller is currently shut down due to low refrigerant and off line.	\$	5,018	\$ 5	,018	100
215	FM-0054866	El Dorado	Main St. Courthouse Torrance	09-A1		Chiller is used seasonally with main cooling season starting usually in May. HVAC - Replace defective 7.5HP motor (1), replace one (1) B-154 3-banded belt, replace one (1) motor pulley, and align all new parts. The cooling tower motor currently has a bad bearing causing excessive vibration and is beyond repair; if the motor goes out the cooling tower there will be only one motor to support all	\$	6,306	\$ 6	,306	100
216	FM-0054868	Los Angeles	Courthouse	19-C1		functions and could cause the cooling tower to malfunction. Interior finishes - Replace failed VCT flooring in restroom to protect exposed wood subfloor from deterioration and to eliminate an unsanitary condition and an	\$	4,708	\$ 4	,008	85.14
217	FM-0054869	Solano		48-A1	2	offensive odor due to exposure to liquids.	\$	7,490	\$ 7	,490	100
218	FM-0054870	Sacramento	Carol Miller Justice Center	34-D1	ł	HVAC - Replace sump pump - Old sump pump stolen.	\$	3,466	\$ 3	,466	100
219	FM-0054871	Contra Costa	Arnason Justice Center	07-E3		Vandalism - Replace one master station, one slave station, and one power supply; Work to be done after hours. Interview phone is non functional after being vandalized.	\$	2,196	\$ 2	,196	100
220	FM-0054873	Los Angeles	Alhambra Courthouse	19-l1		HVAC - Install new refrigerant rated ball valves, remove oil line on bottom of oil separator, install new swaglock fitting and re-pipe oil line; remove, inspect, and reattach linear float using new gaskets and O-rings; re-secure shading rings into armature with epoxy. Currently there is a leak on the bottom of the oil separator and oil is pooling up underneath the separator; also the epoxy which secures the shading rings into the stationary armature is cracked and could cause a no-start condition.	\$	13,777	\$ 11	,848	Page 26 of 86

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE		PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
221	FM-0054875	Sacramento	Carol Miller Justice Center	34-D1	2	HVAC - Chiller #1 not running - Remove and replace two failed sump heaters, the chiller will not run without heaters.	Ś	2,397	\$ 2,397	100
	FM-0054876		Manteca Branch	39-C1		Interior Finishes - Replace failed flooring in main lobby (chipped epoxy over bare concrete is creating trip hazards in public lobby) with 1,300ft of rubberized floor tile.	\$	17,963		
223	FM-0054877	Contra Costa	George D. Carroll Courthouse	07-F1	2	Grounds and Parking Lot - Install 125 If of 6' galvanized fencing to separate the public and court employee parking; Install two new posts with signs indicating restricted parking. The court is concerned about the existing parking. A car was stolen and a car was broken into. This is a security issue and the work is recommended by OERS. Elevators, Escalators, & Hoists - Replace ropes on Elevator #3. Install 1,100 feet of	\$	9,321	\$ 9,321	100
224	FM-0054879		Inglewood Courthouse	19-F1	2	new rope, replace five shackles. Existing elevator ropes are worn and damaged. This is a safety issue and the inspector will take elevator out of service if ropes are not replaced. Electrical – Code required lighting - Install power and lights for twelve lighting fixtures	\$	38,079	\$ 28,391	74.56
225	FM-0054881		Chatsworth Courthouse	19-AY1	2	with wire guards. Currently the lighting lumens do not meet the code requirements for file storage and puts staff at risk. Family law has relocated to Chatsworth court due to court's ongoing restructuring plan and with this comes the need to relocate the existing files as well.	\$	20,000	\$ 20,000	100
226	FM-0054882	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Heating Hot Water & Chilled Water Copper pipes between Main isolation & Control valves on floors 3, 5 & 8 are corroding, leaking and deteriorating. Existing isolation valves are non-functional and the building must be drained prior to replacement. Remove/replace 300ft of copper piping, install 12 Isolation Valves, six (6) Control Valves, 12 Balancing Valves, 12 Temperature Gauges & 12 Pressure Gauges.	\$	183,490	\$ 173,471	94.54
227	FM-0054883		Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Remediation, set up containment, environmental testing, abate ACM pipe insulation from the hot water pipe to access the leak. Replace deteriorated 1 1/4" steel pipe, restore frozen isolation valves. AHU 6-3 has a deteriorated 1 1/4"steel pipe and is leaking hot water in the 6th floor air handler room. The leak has been contained and water is being directed into the floor drain. Both 1 1/4"isolation valves are frozen and will not shut off the leak.	\$	30,000	\$ 30,000	100

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228	FM-0054884	Los Angeles	Inglewood Courthouse	19-F1	2	Elevators, Escalators, & Hoists - Replace defective selector switches and LV ring, rewire incorrect wiring in compound on generator, and adjust selector. Elevator #3 is stuck on the 4th floor with the doors closed and is not responding; this was caused by a broken selector switch and bad wiring in compound on generator.	\$	4,746	\$ 3,53	9 74.56
220	1101-0034884	Los Angeles	San Fernando	15-11	2	Fire Protection - Replace all 12v failed system batteries, test multiple devices to determine cause of failure, and restore all failed system devices to return active fire monitoring to the building. The fire system is not currently functioning properly due to old batteries, outdated components, and failing devices; system needs to be	Y	4,740	, 3,33	74.30
229	FM-0054885	Los Angeles	Courthouse	19-AC1	2	restored so it can properly monitor the building for fire hazards. Deficiencies found on PM SWO# 2486061.	\$	4,655	\$ 3,88	83.41
230	FM-0054886	San Joaquin	Lodi Branch - Dept. 2	39-D2	2	HVAC - Replace faulty components of failed Variable Frequency Drive Unit for Air Handler. Asset: OM#00028026	Ś	2,344	\$ 2,34	4 100
						Fire Protection - Replace one (1) 6" butterfly valve downstream of fire pump. The 6" butterfly valve that is downstream of the fire pump is leaking and needs to be	<u>,</u>			
251	FM-0054887	Los Angeles	Airport Courthouse Central Justice	19-AU1	2	replaced in order to prevent further damage and possible safety hazards. HVAC - Replace duct work located in Sheriff Bus bay damaged by a bus. System supplies sheriff and in custody areas with air conditioning. The project will include control air to repair 8 foot length of duct and place reducing duct work to allow for	Ş	3,777	\$ 2,91	5 77.17
232	FM-0054888	Orange	Center Van Nuvs	30-A1	2	buses into bus bay without compromising air flow. Vandalism - Install approx. 274 sq. ft. of 6 mil metal shield film over stainless steel in elevators to cover existing vandalism and prevent further damage. Public elevators 1-	\$	5,498	\$ 5,01	91.17
233	FM-0054889	Los Angeles	Van Nuys Courthouse East	19-AX1	2	4 have deep scratches and scuffs on the stainless steel walls and doors which is a safety concern for the public.	\$	4,799	\$ 4,30	7 89.74
234	FM-0054890	Orange	North Justice Center	30-C1		HVAC - The Magnetic Starter for Return Fan #2 for the HVAC system in Phase II is failing. Replace Magnetic Starter with a 7.5 HP ABB Variable Frequency Drive (VFD). Energy Project eligible for rebate through So Cal Edison Rebate Program.	\$	5,277	\$ 4,76	5 90.31
235	FM-0054891	Orange	North Justice Center	30-C1		HVAC - The Magnetic Starter for Return Fan #1 for the HVAC system in Phase II is failing. Replace Magnetic Starter with a 7.5 HP ABB Variable Frequency Drive (VFD). Energy Project eligible for rebate through So Cal Edison Rebate Program.	\$	5,210	\$ 4,70	5 90.31

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236	FM-0054893	Contra Costa	George D. Carroll Courthouse	07-F1		HVAC Install two (2) Base Mounted Pumps with 2 HP, Premium Efficient, 208-230/460/3/60 Motors; Install two (2) 2" butterfly valves and new 2"x2" suction diffusers on inlet of each hot water pump; Install two (2) 1-1/2"x2" increaser and 2" triple duty valves on outlet of each hot water pump. Pump #2 has failed and the primary pump is running hot. If it fails, we will not be able to deliver hot water to the heating coils.	\$	18,013	\$	13,508	74.99																		
		Los Angeles	Stanley Mosk Courthouse Stanley Mosk	19-K1		Elevators, Escalators, & Hoists - Replace two steps, manufacture and install a new upthrust track to escalator 8-7. Currently the escalator is out of service to prevent further damage and to prevent passengers from falling into the rotating machinery. HVAC - Replace supply fan motor with new 7.5 horsepower motor. The supply fan motor that is currently supporting AHU S-21 is not running properly and is near the end of its life cycle. If the motor fails the air handler unit will not be able to provide	\$	8,327		8,099	97.26																		
		Los Angeles San Diego	Courthouse East County Regional Center	19-K1 37-l1		Elevators, Escalators, & Hoists - Replaced elevator controller module, adjusted SSDI and compounded elevator. Elevator #3 was having leveling issues on all floors, causing a tripping hazard. Elevator doors were opening too slowly for the passengers.	\$	2,697		4,430 1,826	97.26 67.71																		
	FM-0054899 FM-0054901		Airport Courthouse Edmund D. Edelman Children's Court	19-AU1 19-Q1		Interior Finishes - Install six (6) new door magnets and holders and one (1) control relay; connect to existing circuit so doors release on alarm condition. Location: 1st floor - entering the cafeteria - two sets of doors. Basement - Corridor hallway on the north side. The doors are currently being held open manually and are not integrated with the fire system which is a safety and security issue. Vandalism - Grind and polish elevator panels and doors, install 10 door alarms to prevent public access to stairwells, and install 120 corner guards on walls to prevent further damage. There is currently graffiti scratched into stainless steel elevators, vandalism in the public stairwells, and damage from carts and strollers on the corners of multiple walls in the public hallways, all of which could cause safety concerns for the public.	\$	11,722		9,046	77.17 69.99																		

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242	FM-0054902	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Perform modifications including: Rebuild isolation block, replace oil regulator gasket, 2 bolt flange gasket, refrigerant o-ring, rod spindle, plug pipe, screw spring plunger, purge liquid line isolation valve, two (2) 3/8 elbows, and a defective control keypad panel assembly; check all controls, settings, alignments, and restore operation. Chiller #1 currently has several leaks within the system and is taking in air and moisture which can damage components and lead to environmental hazards.	\$ 21,950	\$ 16,939	77.17
243	FM-0054903	San Bernardino	Victorville Courthouse-Dept. N- 1	36-L1	2	COUNTY MANAGED - HVAC- Replace one (1) Air Handler Unit and related systems that has failed. Scope includes removal and installation of units from the roof, modifying mounting curb, electrical, new gas and condensate pipes and air balance. The existing unit is of age, parts are obsolete and are no longer available from the manufacturer.	\$ 149,703	\$ 149,703	100
244	FM-0054904	San Diego	East County Regional Center	37-l1	2	Plumbing - Replace existing domestic booster pump system with new Grundfos Domestic Water Booster Pump Package. Existing booster pump system has only two operational pumps with one pump currently inoperable due to failed controller. Existing pump system has experienced frequent failures and needs to be replaced as it is critical in providing domestic water to the upper floors. Elevators, Escalators, & Hoists - Replace failed brakes on judges' Elevator #5. Rebuild	\$ 98,201	\$ 66,492	67.71
245	FM-0054909	Los Angeles	El Monte Courthouse	19-01	1	brake assembly with new parts at offsite facility. Return assembly to site and install in elevator. Judges' elevator was stuck in the basement with doors closed and not responding due to a faulty brake assembly.	\$ 28,555	\$ 16,596	58.12
246	FM-0054914	Los Angeles	Hall of Records-	19-L1	1	HVAC - Install one (1) 5" diameter x 4" long sleeve onto the shaft of the air handler unit and install one (1) new bearing. A malfunctioning bearing has cut a groove into the shaft of air handler unit #8-4 which is causing excessive vibration; the air handler unit has been placed out of service so no further damage will be caused. COUNTY MANAGED - Plumbing - 8" fire sprinkler supply line ruptured causing	\$ 6,000	\$ 4,127	68.79
247	FM-0054915	Los Angeles	County Records Center	19-AV3	1	flooding in areas on the 2nd and 3rd floors. Installation of new 8" water line approx. 180 feet in length.	\$ 78,000	\$ 72,540	93

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	FM-0054916	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Floor drain in the 10th floor mechanical room - Set up containment & drying equipment, perform environmental testing, snake floor drain to remove clog, dry leak affected areas, replace approx. five (5) ceiling tiles, perform final clean & clearance testing. The floor drain in the 10th floor mechanical room is clogged causing a flood which leaked into the 9th floor court reporters office room. 9-101; multiple ceiling tiles are damaged & have collapsed to the floor, walls & floor have high moisture levels.	\$	20,000	\$ 20,000	100
249	FM-0054917	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Floor drain in the 8th floor mechanical room - Set up containment & drying equipment, perform environmental testing, snake floor drain to remove clog, dry leak affected areas, replace approx. three (3) 12" x 48" ceiling tiles and twelve (12) 12" x 12" ceiling tiles, perform final clean and clearance testing. The floor drain in the 8th floor mechanical room is clogged causing a flood which leaked into the 7th floor court reporters office room. 7-101; multiple ceiling tiles are damaged and have collapsed to the floor; walls have high moisture levels.	Ś	20,000	\$ 20,000	100
	FM-0054925	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace a faulty heating control valve (1/2 in. brass valve w/ pneumatic actuator) that leaked hot water above room #301G. The heating control valve serves a HVAC VAV box. Containment size is 7ft. W x 8ft. L x 8ft. H in room #301G. The water damaged three (3) ceiling tiles (24 in. x 24 in. x 5/8 in.). An environmental survey was performed in the leak affected area.	\$	5,889		77.72
251	FM-0054952	Tulare	Visalia Superior Court	54-A1	2	Interior Finishes – Remove all 336 audience chairs in Depts 3, 4, 5, and 6. Remove and abate a total of 2400 sf of vinyl tile flooring and install new vinyl tile flooring. Install 48 new wooden bench seating 12 each x 13 ft long - Existing chairs are failing, beyond repair and have broken upon use. Eight chairs in Dept. 5 are unusable as are several more. This is a safety risk to the public as additional chairs can break at any time causing physical injury.	\$	225,000	\$ 225,000	100
252	FM-0054954	Santa Cruz	Santa Cruz Jury	44-A3	2	Exterior Shell - Replace failed (2300 SF), leaking roof, (380 SF) deteriorated canopy, (50 LF) rotted gutter, (400 SF) of dry rot deck, (2800 SF) dry rot wooden exterior siding walls, (176 LF) deteriorated leaking window panes. The structure is currently leaking and several areas of the wood deck is rotted creating a structurally unsafe condition.	\$	225,000	\$ 225,000	100

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253	FM-0054955	Los Angeles	Torrance Courthouse	19-C1		HVAC - Perform Overhaul on Chiller #2. During Level VIII PM 2462673 on Chiller #2 several refrigerant leaks were found. Refrigerant analysis came back with "High" levels of oil in the refrigerant. Vibration analysis concluded that the chiller motor bearings are in a state of deterioration and a complete unit overhaul is needed.	\$ 116,11	.1	\$	98,857	85.14
254	FM-0054880	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	3	Electrical - Remove a total of 5,092 T8 fluorescent lamps and replace them with LED lamps in: (550) single lamp fixtures; (4388) dual lamp fixtures; and (153) 3 lamp fixtures. Replaces 200 aging instant start Ballast - Project will significantly reduce energy consumption and heat load throughout the facility.	\$ 180,00 \$ 7,794,2 0	-	-	180,000 (61,502	100



ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	REQUEST TYPE	CFR DESCRIPTION	CFR TERM	FUND SOURCE	ESTIMATED CURRENT YEAR COSTS	(Includes existing costs prior to CFR term)	ESTIMATED BUDGET YEAR COSTS		TOTAL ESTIMATED CFR COMMITMENT (CFR Term)	REVIEW NOTES - OREFM, JBCPO, & FSO
1 54-0	CFR009	Tulare		Visalia Convention Center	Lease Extension	Ongoing	Lease extension 9/2/15 through 9/27/17 for Traffic Court one day a week.	Two Years	TCTF	\$	-00	\$ 10,	888	\$ 21,146	Pending
2 19-0		Los Angeles	TBD	312 N. Spring St. Parking Lot	New Lease	Ongoing	New five-year lease (2018-2023) for 31 parking spaces to support parking needs for Judicial Officers and Court Administration. Option for a second five-year term lease is anticipated to begin in 2023 and end in 2028. The cost also includes utilities overtime, security background checks, building access cards, and additional cameras and card readers.	Five Years	TCTF	\$	-00	\$ 109,	520 :	\$ 547,602	Pending