








## ACTIVITY REPORTING AND PROPOSAL FORM

### JUDICIAL COUNCIL DIRECTIVES AOC RESTRUCTURING

<b>DATE</b>	10/5/2012
<b>PREPARED BY</b>	
<b>OFFICE NAME</b>	Center for Families, Children & the Courts
<b>JUDICIAL COUNCIL DIRECTIVE NUMBER</b>	58
<b>JUDICIAL COUNCIL DIRECTIVE</b>	E&P recommends that the Judicial Council support SEC Recommendation 7 -4(i) with no further action, as the positions related to CCMS have been eliminated through the AOC's initiatives to reduce costs and downsize its workforce and operations.
<b>SEC RECOMMENDATION</b>	CFCC's current number of authorized positions should be reduced. To achieve the reduction, these areas should be reviewed and considered, and appropriate actions taken:  Positions related to CCMS should be eliminated.
<b>RESPONSE (check applicable boxes)</b>	
<input checked="" type="checkbox"/> This directive has been completed and implemented:	
Center for Families, Children & the Courts' workforce reductions included four employees who had been redeployed to work on CCMS. The regular assignments of employees redeployed for work on CCMS were not back filled by other staff and the positions have now been eliminated.	
<input type="checkbox"/> File Attachment	
<input type="checkbox"/> This directive is forwarded to the Judicial Council with options for consideration:	
<input type="checkbox"/> File Attachment	
<input type="checkbox"/> Other:	
<input type="checkbox"/> File Attachment	
<b>TIMELINE AND RESOURCES FOR IMPLEMENTATION</b>	
<b>IMPLEMENTATION DATE OR PROJECTED</b>	October 2011-June 2012

<b>IMPLEMENTATION DATE</b>	
<b>RESOURCES REQUIRED FOR IMPLEMENTATION</b>	
<b>ADDITIONAL IMPLEMENTATION INFORMATION (complete only applicable sections)</b>	
<input type="checkbox"/> <b>PROCEDURES/ POLICIES UPDATED OR DEVELOPED</b>	<div style="border: 1px solid black; height: 20px; width: 100%;"></div> <div style="border: 1px solid black; padding: 2px; width: 100%;">  File Attachment </div>
<input type="checkbox"/> <b>TRAINING UPDATED OR DEVELOPED</b>	<div style="border: 1px solid black; height: 20px; width: 100%;"></div> <div style="border: 1px solid black; padding: 2px; width: 100%;">  File Attachment </div>
<input checked="" type="checkbox"/> <b>SAVINGS</b>	<div style="border: 1px solid black; padding: 2px;">Annual savings of \$401,338, due to elimination of Senior Researcher Analyst and Administrative Coordinator positions.</div> <div style="border: 1px solid black; padding: 2px; width: 100%;">  File Attachment </div>
<input type="checkbox"/> <b>COST</b>	<div style="border: 1px solid black; height: 20px; width: 100%;"></div> <div style="border: 1px solid black; padding: 2px; width: 100%;">  File Attachment </div>
<input type="checkbox"/> <b>EFFICIENCIES</b>	<div style="border: 1px solid black; height: 20px; width: 100%;"></div> <div style="border: 1px solid black; padding: 2px; width: 100%;">  File Attachment </div>
<input checked="" type="checkbox"/> <b>SERVICE LEVEL IMPACT</b>	<div style="border: 1px solid black; padding: 2px;">This downsizing substantially reduces capacity to provide courts with technical assistance in the use of administrative data systems in family, juvenile, and collaborative justice courts to generate data for cost-benefit analysis, business decisions, program data requirements, and court applications for grant funding. Several projects have been suspended or substantially reduced in scope, including a cost-benefits analysis of mental health courts, an evaluation of DUI courts, generation of data from child support facilitator services, and case flow management analysis. These projects share the common goal of identifying court procedures that optimize the efficient use of court resources.</div> <div style="border: 1px solid black; padding: 2px; width: 100%;">  File Attachment </div>
<input type="checkbox"/> <b>OTHER</b>	<div style="border: 1px solid black; height: 20px; width: 100%;"></div> <div style="border: 1px solid black; padding: 2px; width: 100%;">  File Attachment </div>
<b>ADMINISTRATIVE DIRECTOR OF THE COURTS (ADOC) REVIEW AND APPROVAL</b>	
<b>ADOC REVIEW</b>	Administrative Director of the Courts Review Date: <input type="text" value="10/5/2012"/>
<b>EXECUTIVE AND PLANNING (E&amp;P) COMMITTEE REVIEW</b>	

**E&P REVIEW**

Executive and Planning Review Date: