

County	Project Priority	Court 3D Category	Project Name	Recommendation	Rationale/Notes on Recommendation
Alameda	1	Courthouse	Alameda Project 1 Hybrid AV_EPS Platform Project	Yes	
Alameda	2	Courthouse	Alameda Project 2 Qmatic Licensing and Online Appointments	Yes	
Alameda	3	Web Solutions	Alameda Project 3 Mobile App Development Expansion Project	Yes	
Alameda	4	Human Resources (HR)	Alameda Project 4 HR Personnel File Digitization Project	No	Limited direct public benefit
Amador	1	Electronic Records Management (ERM)	Court Digitizing of Records	Yes	
Butte	1	Remote Appearances/Courthouse	Courtroom Crestron Panels & Projectors Replacement Project	Yes	
Colusa	1	Courthouse	Jury Systems Modernization	Yes	
Contra Costa	1	Remote Appearances/Courthouse	Wakefield Courthouse	No	Funding provided in previous fiscal year
Contra Costa	2	Electronic Records Management (ERM)	Electronic Records Management (2 projects)	Yes	
Del Norte	1	Case Management Systems (CMS)	CMS Replacement (Collaboration with Del Norte, Inyo, and Siskiyou)	Yes	
El Dorado	1	Electronic Records Management (ERM)	El Dorado Record Digitization	Yes	
Fresno	1	Remote Appearances/Courthouse	Court Video and Presentation Enhancement	Yes	
Fresno	2	Remote Appearances/Courthouse	Remote Video Proceedings Enhancement	Yes	
Fresno	3	Courthouse	Jury Sound System	Yes	
Glenn	1	Electronic Records Management (ERM)	Digitization	Yes	
Humboldt	1	Human Resources (HR)	NeoGov suite	No	Limited direct public benefit
Humboldt	2	Courthouse	Public Electronic Calendar	Yes	
Humboldt	3	Financials	Budgeting_Suite	No	Limited direct public benefit
Humboldt	4	Infrastructure	Datacenter Power & Environment monitoring	No	Limited direct public benefit
Imperial	1	Remote Appearances/Courthouse	El Centro Historical Courthouse A/V Modernization	Yes	
Imperial	2	Collaboration & Office Tools	Microsoft 365	No	Limited direct public benefit
Imperial	3	Courthouse	Kiosks (Self-Help and General Self-Service)	Yes	
Inyo	1	Case Management Systems (CMS)	CMS Replacement (Collaboration with Del Norte, Inyo, and Siskiyou)	Yes	
Inyo	2	Infrastructure	Increase Internet Bandwidth	Alt Fund	Possible alternative funding opportunities
Inyo	3	Infrastructure	Cisco VOIP Upgrade	No	Part of normal infrastructure replacement
Inyo	4	Collaboration & Office Tools	Adobe Acrobat Pro 2020 Upgrade	No	Limited direct public benefit
Inyo	5	Infrastructure	Windows 2019 Server Upgrades and RDS Licenses	No	Part of normal infrastructure replacement
Inyo	6	Data	Onsite NAS Device	No	Part of normal infrastructure replacement
Kern	1	Electronic Records Management (ERM)	Digitizing Documents – CMS	Yes	
Kern	2	Infrastructure	Connectivity – Server Backbone	Alt Fund	Possible alternative funding opportunities
Kern	3	Remote Appearances/Courthouse	T2 Trial Courtroom A/V	Yes	
Kern	4	Remote Appearances/Courthouse	Dept 10 Trial Courtroom A/V	Yes	
Kern	5	Remote Appearances/Courthouse	Dept 17 Trial Courtroom A/V	Yes	
Kern	6	Remote Appearances/Courthouse	T1 Traffic Courtroom A/V	Yes	
Kern	7	Courthouse	Check-in KIOSK - Mediation	Yes	
Kern	8	Jury Management Systems (JMS)	Jury Pools and Information	Yes	
Kern	9	Human Resources (HR)	NEOGOV Onboarding and eForms	No	Limited direct public benefit
Kern	10	Financials	Claims and AP Streamlining	No	Limited direct public benefit
Kern	11	Courthouse	Assisted Listening	Yes	
Kern	12	Infrastructure	Connectivity – Network Backbone	Alt Fund	Possible alternative funding opportunities
Kern	13	Cyber Security	Crowdstrike	Alt Fund	Possible alternative funding opportunities
Lake	1	Electronic Records Management (ERM)	Electronic Recording Equipment	Yes	
Lassen	1	Electronic Records Management (ERM)	Document Digitization	Yes	
Lassen	2	Collaboration & Office Tools	Microsoft 365 Transition	Yes	
Los Angeles	1	Remote Appearances	LA 01 Hybrid Juvenile Dependency Hearings	Yes	
Los Angeles	2	Remote Appearances/Courthouse	LA-02 Courtroom Audio Upgrades	Yes	
Los Angeles	3	Electronic Records Management (ERM)	Guide & File (intelligent/data driven forms)	Alt Fund	Possible alternative funding opportunities
Los Angeles	4	Electronic Records Management (ERM)	LA 04 Transcript Assembly Program	Alt Fund	Possible alternative funding opportunities
Los Angeles	5	Interactive Customer Service	LA-05 Incident management software	Yes	
Los Angeles	6	Online Traffic Adjudication	LA-06 Ability to Pay	Alt Fund	Possible alternative funding opportunities
Los Angeles	7	Collaboration & Office Tools	LA-07 PowerApps	Yes	
Los Angeles	8	Case Management Systems (CMS)	LA-08 Appellate Division CMS	Yes	
Los Angeles	9	Jury Management Systems (JMS)	LA-09 Jury Portal Redesign	Yes	
Los Angeles	10	State and Local Integrations	LA-10 Criminal and Juvenile Delinquency interfaces with County	Yes	
Los Angeles	11	Data	LA-11 Case dashboard standards	Yes	
Los Angeles	12	Interactive Customer Service	LA-012 Public facing support	No	Existing solution, not modernization initiative.
Los Angeles	13	Online Dispute Resolution (ODR)	LA-13 Small Claims and UD ODR	Yes	
Los Angeles	14	Electronic Filing	LA-14 Statewide DVRO/GVRO	No	Existing solution may be available
Los Angeles	15	Notifications and Reminders	LA-15 Branchwide Hearing Reminders	Alt Fund	Possible alternative funding opportunities
Madera	1	Remote Appearances	Zoom Integration - Courtroom Audio/Video Upgrade	Yes	
Madera	2	Courthouse	Courtroom Projection Upgrade	Yes	
Madera	3	Infrastructure	Disaster Recovery Solution (Remote)	Yes	

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Madera	4	Electronic Records Management (ERM)	Interface - JTI (eCourt) & Stria (Digitizing Court Record)	Yes	
Marin	1	Infrastructure	Business Continuity: Backup, DR and Ransomware Protection	Yes	
Mariposa	1	Electronic Filing	E-Filing Module for CMS	Yes	
Mariposa	2	Remote Appearances/Courthouse	Audio Visual Systems Upgrade	Yes	
Mendocino	1	Courthouse	Bilingual Phone Service	Yes	
Mendocino	2	Electronic Records Management (ERM)	Courtroom Electronic Recording	Yes	
Mendocino	3	Remote Appearances	PCs for Self Help Center	Yes	
Mendocino	4	Electronic Records Management (ERM)	Scanning Long Retention Period Case Files	Yes	
Merced	1	Remote Appearances/Courthouse	Courtroom 9 AV Upgrade	Yes	
Modoc	1	Electronic Records Management (ERM)	Digital Transfers to our CMS	Yes	
Modoc	2	Infrastructure	Portable Power and Lighting	No	Limited direct public benefit
Modoc	3	Courthouse	Digital Calendar - adgator	Yes	
Modoc	4	Collaboration & Office Tools	Adobe Pro	No	Limited direct public benefit
Monterey	1	Electronic Records Management (ERM)	Monterey Case File Digitization Phase II	Yes	
Monterey	2	Remote Appearances/Courthouse	Civil Courtroom Remote Appearance A/V	Yes	
Napa	1	Electronic Records Management (ERM)	Digitizing Documents	Yes	
Napa	2	Remote Appearances/Courthouse	Optimize Audio Systems	Yes	
Napa	3	Collaboration & Office Tools	Workflow Automation Training	Yes	
Napa	4	Courthouse	Jury Deliberation Room Displays	Yes	
Nevada	1	Electronic Records Management (ERM)	Document Digitization	Yes	
Nevada	2	Remote Appearances/Courthouse	Courtroom AV Upgrades	Yes	
Nevada	3	Jury Management Systems (JMS)	Modernize Jury Management System	Yes	
Orange	1	State and Local Integrations	Grand Central - PD	Yes	
Orange	2	Interactive Customer Service	Dialogflow	Yes	
Orange	3	Electronic Records Management (ERM)	Digital Evidence Project	Yes	
Orange	4	Data	Court Analytics Virtual Environment (CAVE) – Expansion to Include Non-CMS Data Source	Yes	
Orange	5	Branch & Court Developed Architecture and Solutions	CUP expansion	No	Existing solution may be available
Orange	6	Remote Appearances	ACI-Zoom	Yes	
Orange	7	Web Solutions	Self-Help Online Document Assistance Program	No	Existing solution may be available
Orange	8	Branch & Court Developed Architecture and Solutions	Nudesic	Yes	
Orange	9	Financials	Finance/HR Data Mart & Budget Development Application	No	Limited direct public benefit
Orange	10	Data	Document Artificial Intelligence: Motions	Yes	
Orange	11	Data	Predicting Future Filings and Jury Trials (using CAVE data)	Yes	
Orange	12	Remote Records Access and Search	Online Record Certification	Yes	
Orange	13	Remote Records Access and Search	Online Probate Case Record Access	Yes	
Orange	14	Electronic Records Management (ERM)	Expansion of ACI Probate Conservator Accounting Portal	Yes	
Orange	15	Web Solutions	Drupal Implementation	Yes	
Orange	16	State and Local Integrations	Jail Management System Data Exchange (Grand Central)	Yes	
Placer	1	Courthouse	Physical Access Improvements for Public/Litigants (Incl. Court Navigator)	Yes	
Placer	2	Branch & Court Developed Architecture and Solutions	CourtStack Collaboration and CourtStack Enabled Hearing Reminders	Alt Fund	Possible alternative funding opportunities
Placer	3	Infrastructure	Network Security - Firewall Improvements	Alt Fund	Possible alternative funding opportunities
Placer	4	Collaboration & Office Tools	Judicial Officer and Public Folder Office 365 Migration	No	Limited direct public benefit
Placer	5	Infrastructure	Disaster Recovery for Newly Digitized Records	No	Limited direct public benefit
Placer	6	State and Local Integrations	DCSS eFiling - Placer County	Alt Fund	Possible alternative funding opportunities
Placer	7	Case Management Systems (CMS)	Case Management System Database Redundancy	Yes	
Sacramento	1	Case Management Systems (CMS)	Priority 1 - Small Claims/Unlawful Detainer Case Management Modernization	No	Funding provided in previous fiscal year
Sacramento	2	Case Management Systems (CMS)	Priority 2: Juvenile Case Management Modernization	Yes	
Sacramento	3	Collaboration & Office Tools	Priority 3: Cyber Security - Adobe Upgrade	No	Limited direct public benefit
Sacramento	4	Collaboration & Office Tools	Priority 4: Cyber Security - Intranet Migration	No	Limited direct public benefit
Sacramento	5	Infrastructure	Priority 5: Cyber Security - Migrate Old Traffic Systems	No	Part of normal infrastructure replacement
Sacramento	6	Electronic Records Management (ERM)	Priority 6: Cyber Security - Move Administrative Documents off Filenet	No	Limited direct public benefit
Sacramento	7	Infrastructure	Priority 7 - Upgrade Development Environments	No	Limited direct public benefit
Sacramento	8	Electronic Records Management (ERM)	Priority 8: Digitizing Family Law Documents	Yes	
Sacramento	9	Electronic Records Management (ERM)	Priority 9: Digitizing Juvenile Documents	Yes	
San Bernardino	1	Remote Records Access and Search	CAP Enhancements	Yes	
San Bernardino	2	Case Management Systems (CMS)	Judge Edition Replacement	Yes	
San Bernardino	3	Infrastructure	Cloud Based Disaster Recovery	Yes	
San Bernardino	4	Electronic Records Management (ERM)	Digitization of Records	Yes	
San Diego	1	Cyber Security	Network Detect and Response (NDR) Solution	Alt Fund	Possible alternative funding opportunities
San Diego	2	Infrastructure	Dell IDPA Backup Provisioning Expansion	Yes	
San Diego	3	Remote Records Access and Search	Register of Actions for Small Claims, Probate and Civil Development (ODYROACIV)	Yes	
San Diego	4	State and Local Integrations	Odyssey (ODY) Criminal Integration Project (ODYCRIMINT)	Yes	

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San Diego	5	Jury Management Systems (JMS)	Jury IVR and OPS Upgrade	Yes	
San Diego	6	Cyber Security	Cybersecurity Assessment of the San Diego (CRASDIT) IT Environment Project	Yes	
San Diego	7	Cyber Security	Zscaler (AT&T MSS) Cloud Security Gateway Service Renewal	Alt Fund	Possible alternative funding opportunities
San Diego	8	Human Resources (HR)	HR Content Management System	No	Limited direct public benefit
San Diego	9	Cyber Security	Cloudflare Web Application Firewall	Alt Fund	Possible alternative funding opportunities
San Diego	10	Case Management Systems (CMS)	Odyssey Automated Testing Project	Yes	
San Francisco	1	Infrastructure	UPS replacement and Upgrade	No	Limited direct public benefit
San Francisco	2	Infrastructure	Storage replacement	No	Limited direct public benefit
San Francisco	3	Cyber Security	Pentest	Yes	
San Francisco	4	Infrastructure	Firewall Replacement	No	Existing solution may be available
San Francisco	5	Cyber Security	Multi Factor Authentication and solution and Yubikeys	No	Existing solution may be available
San Francisco	6	Remote Appearances	Government Zoom migration	No	Limited direct public benefit
San Francisco	7	State and Local Integrations	DMV migration	Yes	
San Francisco	8	Infrastructure	VoIP phone replacements	No	Part of normal infrastructure replacement
San Joaquin	1	Electronic Records Management (ERM)	Electronic Document Conversion	Yes	
San Joaquin	2	Remote Appearances/Courthouse	Audio Visual system for remote court locations	Yes	
San Joaquin	3	Case Management Systems (CMS)	Integration with new Juvenile Probation System	Yes	
San Joaquin	4	Case Management Systems (CMS)	Integration with the new DA system	Yes	
San Joaquin	5	Cyber Security	YubiKey Deployment	No	Existing solution may be available
San Luis Obispo	1	Courthouse	Remote Appearance	Yes	
San Luis Obispo	2	Electronic Records Management (ERM)	Digitizing Court Records	Yes	
San Luis Obispo	3	Notifications and Reminders	Web calendaring & appointment reminder software	Alt Fund	Possible alternative funding opportunities
San Luis Obispo	4	Remote Appearances	Electronic signature for court documents	Yes	
San Mateo	1	Electronic Records Management (ERM)	File Digitization	Yes	
Santa Barbara	1	Electronic Records Management (ERM)	Digitization of microfiche/microfilm records	Yes	
Santa Clara	1	Electronic Records Management (ERM)	Process Automation and Integration	Yes	
Santa Clara	2	Remote Appearances/Courthouse	Courtroom Modernization	Yes	
Santa Clara	3	Web Solutions	Court Website Modernization	Conditional	Existing solution may be available
Santa Clara	4	Infrastructure	Next Generation Hosting & Cloud Migration Completion	Yes	
Santa Clara	5	Remote Appearances	Next Generation Collaborative Remote Hearings	Yes	
Santa Clara	6	Electronic Records Management (ERM)	Digitization of Paper Documents	Yes	
Santa Clara	7	Jury Management Systems (JMS)	Customer Focused Jury Management Services	Yes	
Santa Clara	8	Remote Records Access and Search	Remote Access Portal Modernization	Yes	
Santa Cruz	1	Remote Appearances/Courthouse	Integrated Courtroom A/V Systems	Yes	
Santa Cruz	2	Electronic Records Management (ERM)	Felony Case Digitization	Yes	
Shasta	1	Infrastructure	Shasta Courthouse Disaster Recovery Site - Phase II	Yes	
Shasta	2	Remote Appearances	Shasta Bench Officer PC Upgrades	No	Limited direct public benefit
Shasta	3	Case Management Systems (CMS)	Shasta Odyssey CMS Custom Form Tokens	Yes	
Sierra	1	Infrastructure	SCSC HA Infrastructure Project	Yes	
Sierra	2	Infrastructure	Sierra Courts Endpoint Compliance	No	Limited direct public benefit
Sierra	3	Infrastructure	Sierra Court WiFi Infrastructure	Alt Fund	Possible alternative funding opportunities
Siskiyou	1	Case Management Systems (CMS)	CMS Replacement (Collaboration with Del Norte, Inyo, and Siskiyou)	Yes	
Siskiyou	2	Collaboration & Office Tools	Office 365 G5	Yes	
Siskiyou	3	Infrastructure	Replicate backups to Azure	Yes	
Siskiyou	4	Remote Appearances/Courthouse	AV enhancement to courtroom	Yes	
Solano	1	Electronic Records Management (ERM)	Document Digitization Project	Yes	
Solano	2	Remote Appearances/Courthouse	Courtroom & Jury Assembly Room AV Upgrade Project	Yes	
Solano	3	Courthouse	Appointment Software	Yes	
Solano	4	Electronic Records Management (ERM)	Digital Evidence	No	Existing solution may be available
Sonoma	1	Infrastructure	Case Management System upgrade and Enhancement	No	Part of normal infrastructure replacement
Sonoma	2	Infrastructure	Secondary Internet Connection for the court for graceful failover and redundancy	Alt Fund	Possible alternative funding opportunities
Sonoma	3	Remote Appearances/Courthouse	Audio Visual unit upgrade	Yes	
Stanislaus	1	Electronic Records Management (ERM)	Electronic Signatures /form workflow	Yes	
Stanislaus	2	Human Resources (HR)	NeoGov Expansion	No	Limited direct public benefit
Stanislaus	3	Case Management Systems (CMS)	RPA/AI Traffic Citation	Yes	
Stanislaus	4	Electronic Records Management (ERM)	Eforms expansion	Yes	
Stanislaus	5	Infrastructure	Next Generation Hosting EPCD/eWarrant	Yes	
Stanislaus	6	Electronic Records Management (ERM)	Digital Documents	Yes	
Stanislaus	7	State and Local Integrations	Pretrial Assessment and Odyssey integration	No	Limited direct public benefit
Stanislaus	8	Courthouse	WayTouch 3D Kiosks	Yes	
Sutter	1	Remote Appearances/Courthouse	Courtroom Projector Update	Yes	
Sutter	2	Infrastructure	Court IT Cloud Backup and DR	Yes	

County	Project Priority	Court 3D Category	Project Name	Recommendation	Rationale/Notes on Recommendation
Sutter	3	Courthouse	Mitel Phone Forklift Facelift	Yes	
Sutter	4	Infrastructure	CradlePoint Network Backup Replacement	Alt Fund	Limited direct public benefit
Sutter	5	Courthouse	Model Self-Help Classroom	Yes	
Sutter	6	Courthouse	Sutter Courts Signage Update	Yes	
Tehama	1	Electronic Records Management (ERM)	CMS Scanner Equipment Enhancement	Yes	
Tehama	2	Courthouse	Public Docket Call Displays	Yes	
Tulare	1	Infrastructure	Case Management High Availability	Yes	
Tulare	2	Remote Appearances/Courthouse	Courtroom AV Modernization	Yes	
Tulare	3	Electronic Records Management (ERM)	Audio Transcript System	Yes	
Tulare	4	Electronic Records Management (ERM)	Document Digitization Expansion	Yes	
Tulare	5	Electronic Filing	Digital Evidence Submission	Yes	
Tuolumne	1	Remote Appearances	New Sonora Courthouse	Conditional	Need to determine why new courthouse does not meet the needs
Yolo	1	Jury Management Systems (JMS)	Tyler Jury Management migration	Yes	
Yolo	2	Notifications and Reminders	CMS eNotifications	Alt Fund	Possible alternative funding opportunities
Yuba	1	Electronic Records Management (ERM)	Document Scanning (small project)	Yes	
Yuba	2	Electronic Records Management (ERM)	Document Scanning (large project)	Yes	
CA Tyler User Group	1	Case Management Systems (CMS)	CATUG Phase II Enhancements	Yes	

**Court Technology Modernization
Funding: Proposed Allocations for FY 2021–22**

The allocations to each court reflect FY 2021-22 modernization funds that may be spent or encumbered on approved projects that align with the California Courts Connected framework.

Court	Pro Rata Based on Workload Formula Allocation	Local Court Project Allocation	Branchwide Program Allocations
Alameda	3.8%	\$451,635	
Alpine *	0.0%	-----	
Amador †	0.2%	\$210,000	
Butte	0.6%	\$67,152	
Calaveras *	0.1%	-----	
Colusa †	0.1%	\$27,601	
Contra Costa	2.2%	\$266,488	
Del Norte †	0.2%	\$600,000	
El Dorado	0.4%	\$45,604	
Fresno	2.6%	\$315,089	
Glenn †	0.1%	\$165,280	
Humboldt	0.4%	\$13,200	
Imperial	0.5%	\$55,904	
Inyo †	0.1%	\$600,000	
Kern	2.8%	\$338,100	
Kings *	0.4%	-----	
Lake †	0.2%	\$30,000	
Lassen †	0.1%	\$33,000	
Los Angeles	27.5%	\$3,841,468	\$875,000
Madera	0.4%	\$51,163	
Marin	0.6%	\$77,258	
Mariposa †	0.1%	\$25,000	
Mendocino	0.3%	\$37,402	
Merced	0.7%	\$70,293	
Modoc †	0.1%	\$40,000	
Mono *	0.1%	-----	
Monterey	1.0%	\$123,089	\$275,000
Napa	0.4%	\$47,210	
Nevada †	0.2%	\$51,000	
Orange	7.3%	\$870,878	\$275,000
Placer	0.9%	\$109,535	\$200,000
Plumas *	0.1%	-----	
Riverside *	5.6%	-----	
Sacramento	4.2%	\$870,368	
San Benito *	0.2%	-----	
San Bernardino	5.3%	\$629,014	
San Diego	7.5%	\$887,889	
San Francisco	2.9%	\$188,500	
San Joaquin	1.9%	\$225,813	
San Luis Obispo	0.8%	\$90,380	
San Mateo	1.9%	\$226,971	
Santa Barbara	1.2%	\$140,550	

**Court Technology Modernization
Funding: Proposed Allocations for FY 2021–22**

Court	Pro Rata Based on Workload Formula Allocation	Local Court Project Allocation	Branchwide Program Allocations
Santa Clara	3.9%	\$465,774	\$275,000
Santa Cruz	0.7%	\$81,018	
Shasta	0.6%	\$73,834	
Sierra †	0.0%	\$49,158	
Siskiyou †	0.2%	\$600,000	
Solano	1.2%	\$145,389	
Sonoma	1.2%	\$85,000	
Stanislaus	1.3%	\$152,880	
Sutter	0.3%	\$37,037	
Tehama †	0.2%	\$55,000	
Trinity *	0.1%	-----	
Tulare	1.2%	\$140,957	
Tuolumne †	0.2%	\$179,735	
Ventura *	1.9%	-----	
Yolo	0.6%	\$69,912	
Yuba	0.3%	\$31,338	
CA Tyler User Group ‡		\$855,374	
	100%	\$14,845,239	\$1,900,000

* Did not submit application

† Small Court

‡ The CA Tyler User Group is a collective of 32 courts utilizing the same case management system. The project proposal will enhance the systems for all 32 courts

Strategic Goal 1: Promote the Digital Court		Budget Allocation	Notes
Automated Services (Notifications/reminders and Transcript Assembly Program)	Trial Court services developed by the trial court community. Included in services are court notification system and a Transcript Assembly Program.	\$600,000	<i>IBA with LA for CourtNotify and TAP</i>
Data Driven Forms	Modernizing Judicial Council forms to provide step-by-step and dynamic instruction for filling out required court forms, interactive chat and tool tips functionality, and mobile-friendly and ADA compliant accessibility. Additionally, allowing for data integration by courts, justice partners, and others.	\$600,000	New Judicial Council forms solution
Virtual Customer Service Center	Enable courts to add online chat functionality to their public website to provide customer support and implementation of voice to text translations services.	\$400,000	Add next round of courts to implementation
Trial Court Digital Services	Deployment of mobile-friendly and customizable trial court website templates with integration to statewide digital services, such as intelligent chat.	\$1,500,000	Add next round of courts to new website templates (Approximately 15 more courts)
Enterprise Solutions- Statewide Case Index, Identity Management, Trial Court Fiscal (SAP)	Development and support of branchwide applications and solutions, including public access solutions and trial court business solutions.	\$1,300,000	
Strategic Goal 2: Innovate Through IT Community			
Building a Digital Ecosystem	Expand efforts of innovation grants (and lay the foundation for future innovations) around identity management, mobility, and privileged remote case access, to multiple courts across the state by refining, implementing the technical foundation, and software modifications.	\$1,550,000	<i>IBA's with Placer, Orange, LA, Santa Clara and Monterey</i>
Data Governance	Establish and implement a branchwide data governance infrastructure to ensure better use and management of data including timely submission, accuracy, security, and data access.	\$1,550,000	Roll out next round of JBSIS pilot courts
Strategic Goal 3: Advance IT Security and Infrastructure			
Judicial Branch Office of Information Security	Establish and maintain an Office of Information Security to comply with best practices information security management, technical risks, and risks to the data held across the judicial branch.	\$1,500,000	Implementation of Information Security Office
California Courts Protective Orders Registry (CCPOR) Mobile Access and Modernization	Modernize the CCPOR application including by enhancing secure access of restraining and protective orders (RPOs) for law enforcement officers (LEOs) and for protected and restricted individuals.	\$900,000	Continue development work for modernizing CCPOR
		\$9,900,000	