

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2010-11

Court System: Superior Court - Kern
County Number
(for AOC Use): 15

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by P.E.C.T. This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Debra Ostlund
Contact's Phone: 661-868-2610
E-mail Address: debra.ostlund@kern.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Debra Ostlund
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Schedule 7A FY 2010-11

Superior Court - Kern

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2010.
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General comments	
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Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	25,420,406
OASDI & Medicare	1,914,799
Retirement (Judicial & Non Judicial)	9,598,745
Deferred Compensation	0
Workers' Compensation	532,248
Health Insurance	7,671,427
Other Insurance	173,548
Other Benefits (Salary Driven and Non Salary Driven)	0
Total Salary and Benefit Budget	45,311,173
Total Authorized FTEs	504.50

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution

Total Number of Possible Errors: 0

**Schedule 7A: Salary and Position Worksheet
FY 2010-11**

Superior Court - Kern

Superior Court - Kern

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1	56,254.83	4,870.96	4,870.96	110001	151001		1100	56,255
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1	54,341.32	4,493.30	4,723.08	110001	151001		1100	54,341
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1	58,871.95	5,058.30	5,151.97	110001	151001		1100	58,872
ASSISTANT SECRETARY SUPERIOR COURT	5006a	Other	8	1	0	1	1	37,960.78	3,286.91	3,127.03	110001	151001		1100	37,961
ASSISTANT SECRETARY SUPERIOR COURT	5006a	Other	8	1	0	1	1	37,960.78	3,286.91	3,127.03	110001	151001		1100	37,961
ASSOCIATE ATTORNEY	2010a	Other	8	1	1	1	1	83,775.32	7,227.09	7,368.80	110001	151001		1100	83,775
ASSOCIATE ATTORNEY	2010a	Other	8	1	1	1	1	69,912.81	5,803.93	6,100.74	110001	151001		1100	69,913
ASSOCIATE ATTORNEY	2010a	Other	8	1	1	1	1	83,465.94	7,227.09	7,227.09	110001	151001		1100	83,466
ASSOCIATE ATTORNEY	2010a	Other	8	1	1	1	1	74,040.85	6,100.74	6,412.72	110001	151001		1100	74,041
ASSOCIATE ATTORNEY	2010a	Other	8	1	1	1	1	81,829.35	7,085.39	7,085.39	110001	151001		1100	81,829
COURT MANAGER	1004	Manager	2	1	1	1	1	89,263.28	10,332.58	7,850.84	110001	151001		1100	89,263
COURT REPORTER	2006a	Other	8	1	1	1	1	74,775.73	11,202.81	6,695.78	110001	151001		1100	74,776
COURT REPORTER	2006a	Other	8	1	1	1	1	79,131.60	11,579.98	7,072.94	110001	151001		1100	79,132
COURT REPORTER	2006a	Other	8	1	1	1	1	72,597.72	6,286.05	6,286.05	110001	151001		1100	72,598
COURT REPORTER	2006a	Other	8	1	1	1	1	76,227.69	11,328.53	6,821.50	110001	151001		1100	76,228
COURT REPORTER	2006a	Other	8	1	1	1	1	72,889.16	10,657.45	6,675.82	110001	151001		1100	72,889
COURT REPORTER	2006a	Other	8	1	1	1	1	74,775.73	11,202.81	6,695.78	110001	151001		1100	74,776
COURT REPORTER	2006a	Other	8	1	1	1	1	76,227.69	11,328.53	6,821.50	110001	151001		1100	76,228
COURT REPORTER	2006a	Other	8	1	1	1	1	78,405.54	6,788.93	6,788.93	110001	151001		1100	78,406
COURT REPORTER	2006a	Other	8	1	1	1	1	74,775.73	11,202.81	6,695.78	110001	151001		1100	74,776
COURT REPORTER	2006a	Other	8	1	1	1	1	78,405.54	6,788.93	6,788.93	110001	151001		1100	78,406
COURT REPORTER	2006a	Other	8	1	1	1	1	79,131.52	17,883.81	7,367.77	110001	151001		1100	79,132
COURT REPORTER	2006a	Other	8	1	1	1	1	79,131.60	11,579.98	7,072.94	110001	151001		1100	79,132
COURT REPORTER	2006a	Other	8	1	1	1	1	74,775.73	11,202.81	6,695.78	110001	151001		1100	74,776
COURT REPORTER	2006a	Other	8	1	1	1	1	80,583.55	11,705.70	7,324.38	110001	151001		1100	80,584
COURT REPORTER	2006a	Other	8	1	1	1	1	74,775.73	11,202.81	6,695.78	110001	151001		1100	74,776
COURT REPORTER	2006a	Other	8	1	1	1	1	77,679.56	17,758.09	7,242.05	110001	151001		1100	77,680
COURT REPORTER	2006a	Other	8	1	1	1	1	76,227.69	11,328.53	6,821.50	110001	151001		1100	76,228
COURT REPORTER	2006a	Other	8	1	1	1	1	78,405.54	6,788.93	6,788.93	110001	151001		1100	78,406
COURT REPORTER	2006a	Other	8	1	1	1	1	74,775.73	11,202.81	6,695.78	110001	151001		1100	74,776
COURT REPORTER	2006a	Other	8	1	1	1	1	74,775.73	11,202.81	6,695.78	110001	151001		1100	74,776
COURT REPORTER	2006a	Other	8	1	1	1	1	79,131.60	11,579.98	7,072.94	110001	151001		1100	79,132
COURT REPORTER	2006a	Other	8	1	1	1	1	68,827.71	10,139.32	6,351.06	110001	151001		1100	68,828
COURT REPORTER	2006a	Other	8	1	1	1	1	74,108.39	10,657.45	6,675.82	110001	151001		1100	74,108
COURT REPORTER	2006a	Other	8	1	1	1	1	76,227.69	11,328.53	6,821.50	110001	151001		1100	76,228
COURT REPORTER	2006a	Other	8	1	1	1	1	79,131.60	11,579.98	7,072.94	110001	151001		1100	79,132
COURT REPORTER	2006a	Other	8	1	0	1	0.5	65,705.74	5,689.28	5,412.48	110001	151001		1100	32,853
COURT REPORTER	2006a	Other	8	1	0	1	1	65,705.74	5,689.28	5,412.48	110001	151001		1100	65,706
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	42,123.94	3,647.40	3,647.40	110001	151001		1100	42,124
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	42,432.44	3,647.40	3,717.54	110001	151001		1100	42,432
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1	28,853.77	2,498.37	2,376.83	110001	151001		1100	28,854
COURT SUPERVISOR	2001c	Supervisor	4	1	1	1	1	69,301.53	6,000.64	6,000.64	110001	151001		1100	69,302
ELECTRONIC RECORDING TECHNICIAN	2007a	Other	8	1	1	1	1	43,744.09	3,787.68	3,787.68	110001	151001		1100	43,744
ELECTRONIC RECORDING TECHNICIAN	2007a	Other	8	1	1	1	1	42,934.02	3,717.54	3,717.54	110001	151001		1100	42,934
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	1	1	1	42,787.91	3,704.89	3,704.89	110001	151001		1100	42,788
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	1	1	1	42,776.50	3,524.65	3,704.89	110001	151001		1100	42,777
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	1	1	1	41,259.54	3,524.65	3,704.89	110001	151001		1100	41,260
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	1	1	1	43,643.67	3,778.98	3,778.98	110001	151001		1100	43,644
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	1	1	1	39,404.02	3,353.16	3,524.65	110001	151001		1100	39,404
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	1	1	1	40,619.54	3,353.16	3,524.65	110001	151001		1100	40,620
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	1	1	1	39,328.05	3,353.16	3,524.65	110001	151001		1100	39,328
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	1	1	1	42,787.91	3,704.89	3,704.89	110001	151001		1100	42,788
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	1	1	1	38,715.40	3,190.02	3,353.16	110001	151001		1100	38,715
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	1	1	1	38,281.84	3,190.02	3,353.16	110001	151001		1100	38,282
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	1	1	1	41,020.02	3,524.65	3,704.89	110001	151001		1100	41,020
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	1	1	1	38,281.84	3,190.02	3,353.16	110001	151001		1100	38,282
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	0	1	1	38,725.72	3,353.16	3,190.02	110001	151001		1100	38,726
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	0	1	1	38,725.72	3,353.16	3,190.02	110001	151001		1100	38,726
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	0	1	1	38,725.72	3,353.16	3,190.02	110001	151001		1100	38,726
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	0	1	1	38,725.72	3,353.16	3,190.02	110001	151001		1100	38,726

**Schedule 7A: Salary and Position Worksheet
FY 2010-11**

Superior Court - Kern

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	0	1	1	38,725.72	3,353.16	3,190.02	110001	151001		1100	38,726
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	0	1	1	38,725.72	3,353.16	3,190.02	110001	151001		1100	38,726
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1	51,635.12	4,470.94	4,470.94	110001	151001		1100	51,635
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1	51,635.12	4,470.94	4,470.94	110001	151001		1100	51,635
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1	52,609.37	4,555.30	4,555.30	110001	151001		1100	52,609
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1	51,031.89	4,386.59	4,470.94	110001	151001		1100	51,032
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1	52,609.37	4,555.30	4,555.30	110001	151001		1100	52,609
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1	49,686.63	4,302.23	4,302.23	110001	151001		1100	49,687
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1	49,686.63	4,302.23	4,302.23	110001	151001		1100	49,687
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1	50,132.38	4,302.23	4,386.59	110001	151001		1100	50,132
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1	52,980.39	4,555.30	4,639.66	110001	151001		1100	52,980
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1	46,330.13	3,817.42	4,012.68	110001	151001		1100	46,330
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1	49,686.63	4,302.23	4,302.23	110001	151001		1100	49,687
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1	47,517.70	4,012.68	4,217.87	110001	151001		1100	47,518
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1	48,244.90	4,012.68	4,217.87	110001	151001		1100	48,245
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1	48,712.38	4,217.87	4,217.87	110001	151001		1100	48,712
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1	48,712.38	4,217.87	4,217.87	110001	151001		1100	48,712
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1	50,618.17	4,302.23	4,386.59	110001	151001		1100	50,618
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1	41,462.13	3,455.03	3,631.73	110001	151001		1100	41,462
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1	52,305.09	4,470.94	4,555.30	110001	151001		1100	52,305
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1	53,583.62	4,639.66	4,639.66	110001	151001		1100	53,584
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1	52,609.37	4,555.30	4,555.30	110001	151001		1100	52,609
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1	51,635.12	4,470.94	4,470.94	110001	151001		1100	51,635
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1	51,635.12	4,470.94	4,470.94	110001	151001		1100	51,635
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1	48,712.38	4,217.87	4,217.87	110001	151001		1100	48,712
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1	43,993.56	3,631.73	3,817.42	110001	151001		1100	43,994
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1	51,635.12	4,470.94	4,470.94	110001	151001		1100	51,635
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1	49,008.66	4,217.87	4,302.23	110001	151001		1100	49,009
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1	45,638.21	3,817.42	4,012.68	110001	151001		1100	45,638
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1	49,686.63	4,302.23	4,302.23	110001	151001		1100	49,687
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1	51,635.12	4,470.94	4,470.94	110001	151001		1100	51,635
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1	51,635.12	4,470.94	4,470.94	110001	151001		1100	51,635
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1	48,712.38	4,217.87	4,217.87	110001	151001		1100	48,712
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1	43,582.26	3,631.73	3,817.42	110001	151001		1100	43,582
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1	48,712.38	4,217.87	4,217.87	110001	151001		1100	48,712
JUDICIAL SECRETARY-SUPERIOR COURT	5007b	Other	5	1	1	1	1	47,624.19	3,968.52	4,171.46	110001	151001		1100	47,624
LEGAL ASSISTANT I-SUPERIOR COURT	2011a	Other	8	1	1	1	1	48,243.59	4,133.95	4,345.35	110001	151001		1100	48,244
RECEPTIONIST-SUPERIOR COURT	5003a	Other	8	1	1	1	1	33,764.33	6,319.43	3,082.38	110001	151001		1100	33,764
SC CONFIDENTIAL ADMINISTRATIVE ASSISTANT	5002	Other	5	1	1	1	1	63,434.33	5,318.93	5,590.94	110001	151001		1100	63,434
SUPERIOR COURT CALENDAR COORDINATOR	2004a	Supervisor	4	1	1	1	1	53,478.66	5,802.16	4,685.38	110001	151001		1100	53,479
SENIOR JUVENILE COURT REFEREE	2015	Other	2	1	1	1	1	167,167.69	13,930.64	13,930.64	110001	151001		1100	167,168
SUPERIOR COURT COMMISSIONER	2014	Other	2	1	1	1	1	167,167.69	13,930.64	13,930.64	110001	151001		1100	167,168
SUPERIOR COURT COMMISSIONER	2014	Other	2	1	1	1	1	167,167.69	13,930.64	13,930.64	110001	151001		1100	167,168
SUPERIOR COURT COMMISSIONER	2014	Other	2	1	1	1	1	167,167.69	13,930.64	13,930.64	110001	151001		1100	167,168
SUPERIOR COURT COMMISSIONER	2014	Other	2	1	1	1	1	167,167.69	13,930.64	13,930.64	110001	151001		1100	167,168
SUPERIOR COURT COMMISSIONER	2014	Other	2	1	1	1	0.5	167,167.69	13,930.64	13,930.64	110001	151001		1100	83,584
SUPERIOR COURT COMMISSIONER	2014	Other	2	1	1	1	0.5	167,167.69	13,930.64	13,930.64	1910591	151001		1100	83,584
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1	55,173.00	4,777.28	4,777.28	110001	151001		1211	55,173
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	0	1	1	48,955.89	4,238.96	4,032.72	110001	151001		1211	48,956
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1	35,497.92	2,974.88	3,127.03	110001	151001		1211	35,498
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1	35,399.42	5,034.81	3,298.69	110001	151001		1211	35,399
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1	35,565.32	2,974.88	3,127.03	110001	151001		1211	35,565
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1	31,700.68	2,692.44	2,830.13	110001	151001		1211	31,701
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	44,554.17	3,857.83	3,857.83	110001	151001		1211	44,554
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	37,084.78	3,174.17	3,336.47	110001	151001		1211	37,085
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	41,313.87	3,577.26	3,577.26	110001	151001		1211	41,314
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	39,963.86	3,336.47	3,507.12	110001	151001		1211	39,964
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	42,123.94	3,647.40	3,647.40	110001	151001		1211	42,124
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	36,101.46	3,019.72	3,174.17	110001	151001		1211	36,101
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	37,392.11	6,551.04	3,468.44	110001	151001		1211	37,392

Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - Kern

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	42,123.94	3,647.40	3,647.40	110001	151001		1211	42,124
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	36,375.10	3,019.72	3,174.17	110001	151001		1211	36,375
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	37,255.29	6,551.04	3,468.44	110001	151001		1211	37,255
COURT SUPERVISOR	2001c	Supervisor	4	1	1	1	1	67,993.96	5,887.42	5,887.42	110001	151001		1211	67,994
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1	59,982.76	8,589.62	5,352.58	110001	151001		1212	59,983
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1	55,000.61	4,723.08	4,964.63	110001	151001		1212	55,001
COURT SERVICES ASSISTANT II	2001a	Other	8	1	1	1	1	29,868.53	2,498.37	2,626.15	110001	151001		1212	29,869
COURT SERVICES ASSISTANT II	2001a	Other	8	1	1	1	1	28,576.88	2,376.83	2,498.37	110001	151001		1212	28,577
COURT SERVICES ASSISTANT II	2001a	Other	8	1	1	1	1	31,880.41	2,760.44	2,760.44	110001	151001		1212	31,880
COURT SERVICES ASSISTANT II	2001a	Other	8	1	1	1	1	28,576.88	2,376.83	2,498.37	110001	151001		1212	28,577
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1	33,528.03	4,752.37	3,001.79	110001	151001		1212	33,528
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	39,359.14	3,336.47	3,507.12	110001	151001		1212	39,359
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	41,416.29	5,567.05	3,678.78	110001	151001		1212	41,416
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	40,503.79	3,507.12	3,507.12	110001	151001		1212	40,504
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	42,123.94	3,647.40	3,647.40	110001	151001		1212	42,124
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	38,981.19	3,336.47	3,507.12	110001	151001		1212	38,981
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	37,731.88	3,174.17	3,336.47	110001	151001		1212	37,732
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	42,934.02	3,717.54	3,717.54	110001	151001		1212	42,934
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	37,300.48	3,174.17	3,336.47	110001	151001		1212	37,300
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	41,416.29	5,567.05	3,678.78	110001	151001		1212	41,416
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	40,719.07	3,507.12	3,577.26	110001	151001		1212	40,719
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	43,744.09	3,787.68	3,787.68	110001	151001		1212	43,744
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	39,818.10	5,396.40	3,678.78	110001	151001		1212	39,818
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	41,313.87	3,577.26	3,577.26	110001	151001		1212	41,314
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	40,503.79	3,507.12	3,507.12	110001	151001		1212	40,504
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	38,754.42	3,336.47	3,507.12	110001	151001		1212	38,754
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1	28,853.77	2,498.37	2,376.83	110001	151001		1212	28,854
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1	28,853.77	2,498.37	2,376.83	110001	151001		1212	28,854
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1	28,853.77	2,498.37	2,376.83	110001	151001		1212	28,854
COURT SUPERVISOR	2001c	Supervisor	4	1	1	1	1	67,993.96	5,887.42	5,887.42	110001	151001		1212	67,994
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1	58,418.47	5,058.30	5,058.30	110001	151001		1220	58,418
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1	56,254.83	4,870.96	4,870.96	110001	151001		1220	56,255
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1	53,168.30	4,455.74	4,683.61	110001	151001		1220	53,168
COURT SERVICES ASSISTANT II	2001a	Other	8	1	1	1	1	29,472.33	2,498.37	2,626.15	110001	151001		1220	29,472
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1	33,040.11	4,752.37	3,001.79	110001	151001		1220	33,040
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1	31,896.88	6,092.78	2,986.72	110001	151001		1220	31,897
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1	32,493.55	2,692.44	2,830.13	110001	151001		1220	32,494
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1	35,834.92	2,974.88	3,127.03	110001	151001		1220	35,835
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	42,068.08	7,038.43	3,801.39	110001	151001		1220	42,068
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	34,019.63	2,872.81	3,019.72	110001	151001		1220	34,020
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	36,725.28	3,174.17	3,336.47	110001	151001		1220	36,725
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	42,123.94	3,647.40	3,647.40	110001	151001		1220	42,124
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	38,163.28	3,174.17	3,336.47	110001	151001		1220	38,163
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	42,123.94	3,647.40	3,647.40	110001	151001		1220	42,124
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	34,084.71	2,872.81	3,019.72	110001	151001		1220	34,085
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	42,934.02	3,717.54	3,717.54	110001	151001		1220	42,934
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	43,744.09	3,787.68	3,787.68	110001	151001		1220	43,744
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	39,080.47	6,705.49	3,630.75	110001	151001		1220	39,080
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	37,300.48	3,174.17	3,336.47	110001	151001		1220	37,300
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	1	1	1	28,738.40	2,376.83	2,498.37	110001	151001		1220	28,738
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	1	1	1	31,880.41	2,760.44	2,760.44	110001	151001		1220	31,880
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	1	1	1	31,455.48	2,626.15	2,760.44	110001	151001		1220	31,455
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1	28,853.77	2,498.37	2,376.83	110001	151001		1220	28,854
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1	28,853.77	2,498.37	2,376.83	110001	151001		1220	28,854
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1	28,853.77	2,498.37	2,376.83	110001	151001		1220	28,854
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1	28,853.77	2,498.37	2,376.83	110001	151001		1220	28,854
COURT SUPERVISOR	2001c	Supervisor	4	1	1	1	1	66,668.95	5,493.25	5,774.20	110001	151001		1220	66,669
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1	55,173.00	4,777.28	4,777.28	110001	151001		1231	55,173
COURT SERVICES ASSISTANT II	2001a	Other	8	1	1	1	1	33,740.82	2,870.86	2,926.06	110001	151001		1231	33,741
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1	31,761.67	2,692.44	2,830.13	110001	151001		1231	31,762

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1	36,114.14	3,127.03	3,127.03	110001	151001		1231	36,114
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1	31,535.19	4,621.39	2,864.10	110001	151001		1231	31,535
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1	31,700.68	2,692.44	2,830.13	110001	151001		1231	31,701
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	40,503.79	3,507.12	3,507.12	110001	151001		1231	40,504
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	41,416.29	5,567.05	3,678.78	110001	151001		1231	41,416
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	43,036.44	5,707.33	3,819.06	110001	151001		1231	43,036
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	38,905.60	3,336.47	3,507.12	110001	151001		1231	38,906
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	41,313.87	3,577.26	3,577.26	110001	151001		1231	41,314
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	43,846.52	5,777.47	3,959.35	110001	151001		1231	43,847
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	44,498.31	7,248.86	4,011.82	110001	151001		1231	44,498
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	37,947.58	3,174.17	3,336.47	110001	151001		1231	37,948
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	35,896.23	3,019.72	3,174.17	110001	151001		1231	35,896
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	34,019.63	2,872.81	3,019.72	110001	151001		1231	34,020
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	36,101.46	3,019.72	3,174.17	110001	151001		1231	36,101
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1	28,853.77	2,498.37	2,376.83	110001	151001		1231	28,854
COURT SUPERVISOR	2001c	Supervisor	4	1	1	1	1	68,250.67	9,305.52	6,068.48	110001	151001		1231	68,251
FAMILY LAW EXAMINER	2011b	Other	8	1	0	1	1	52,496.39	4,545.53	4,324.39	110001	151001		1231	52,496
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1	55,173.00	4,777.28	4,777.28	110001	151001		1232	55,173
ASSOCIATE ATTORNEY	2010a	Other	8	1	1	1	1	80,585.94	6,740.68	7,085.39	110001	151001		1232	80,586
COURT SERVICES ASSISTANT II	2001a	Other	8	1	1	1	1	29,755.33	2,498.37	2,626.15	110001	151001		1232	29,755
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	38,644.38	5,234.10	3,508.13	110001	151001		1232	38,644
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	40,503.79	3,507.12	3,507.12	110001	151001		1232	40,504
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	42,934.02	3,717.54	3,717.54	110001	151001		1232	42,934
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	38,644.38	5,234.10	3,508.13	110001	151001		1232	38,644
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	40,503.79	3,507.12	3,507.12	110001	151001		1232	40,504
LEGAL ASSISTANT II-SUPERIOR COURT	2011a	Other	8	1	1	1	1	60,323.05	5,223.21	5,223.21	110001	151001		1232	60,323
LEGAL ASSISTANT II-SUPERIOR COURT	2011a	Other	8	1	1	1	1	55,063.28	4,545.53	4,777.97	110001	151001		1232	55,063
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1	55,626.48	4,777.28	4,870.96	110001	151001		1233	55,626
COURT SERVICES ASSISTANT II	2001a	Other	8	1	1	1	1	29,472.33	2,498.37	2,626.15	110001	151001		1233	29,472
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	43,335.73	3,717.54	3,787.68	110001	151001		1233	43,336
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	36,808.73	5,079.65	3,345.83	110001	151001		1233	36,809
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	39,888.27	3,336.47	3,507.12	110001	151001		1233	39,888
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	40,967.64	3,507.12	3,577.26	110001	151001		1233	40,968
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	43,744.09	3,787.68	3,787.68	110001	151001		1233	43,744
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	41,313.87	3,577.26	3,577.26	110001	151001		1233	41,314
COURT SUPERVISOR	2001c	Supervisor	4	1	1	1	1	59,975.92	5,123.53	5,385.54	110001	151001		1233	59,976
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1	33,528.03	4,752.37	3,001.79	110001	151001		1234	33,528
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1	34,283.65	2,830.13	2,974.88	110001	151001		1234	34,284
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	41,313.87	3,577.26	3,577.26	110001	151001		1234	41,314
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	35,143.72	3,019.72	3,174.17	110001	151001		1234	35,144
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	36,466.68	5,079.65	3,345.83	110001	151001		1234	36,467
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	37,084.78	3,174.17	3,336.47	110001	151001		1234	37,085
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1	52,219.79	4,355.34	4,578.08	110001	151001		1310	52,220
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1	56,254.83	4,870.96	4,870.96	110001	151001		1310	56,255
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1	51,240.67	4,274.69	4,493.30	110001	151001		1310	51,241
COURT SERVICES ASSISTANT I	2001a	Other	8	1	0	1	1	23,517.73	2,036.34	1,937.26	110001	151001		1310	23,518
COURT SERVICES ASSISTANT I	2001a	Other	8	1	0	1	1	23,517.73	2,036.34	1,937.26	110001	151001		1310	23,518
COURT SERVICES ASSISTANT I	2001a	Other	8	1	0	1	1	23,517.73	2,036.34	1,937.26	110001	151001		1310	23,518
COURT SERVICES ASSISTANT II	2001a	Other	8	1	1	1	1	31,880.41	2,760.44	2,760.44	110001	151001		1310	31,880
COURT SERVICES ASSISTANT II	2001a	Other	8	1	1	1	1	29,755.33	2,498.37	2,626.15	110001	151001		1310	29,755
COURT SERVICES ASSISTANT II	2001a	Other	8	1	1	1	1	31,880.41	2,760.44	2,760.44	110001	151001		1310	31,880
COURT SERVICES ASSISTANT II	2001a	Other	8	1	1	1	1	30,979.56	2,626.15	2,760.44	110001	151001		1310	30,980
COURT SERVICES ASSISTANT II	2001a	Other	8	1	1	1	1	29,472.33	2,498.37	2,626.15	110001	151001		1310	29,472
COURT SERVICES ASSISTANT II	2001a	Other	8	1	1	1	1	28,361.52	2,376.83	2,498.37	110001	151001		1310	28,362
COURT SERVICES COORDINATOR	2019b	Other	8	1	1	1	1	62,376.75	8,004.53	5,522.80	110001	151001		1310	62,377
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1	31,700.68	2,692.44	2,830.13	110001	151001		1310	31,701
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	41,313.87	3,577.26	3,577.26	110001	151001		1310	41,314
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	40,503.79	3,507.12	3,507.12	110001	151001		1310	40,504
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	42,934.02	3,717.54	3,717.54	110001	151001		1310	42,934
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	40,503.79	3,507.12	3,507.12	110001	151001		1310	40,504

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1	28,853.77	2,498.37	2,376.83	110001	151001		1310	28,854
COURT SUPERVISOR	2001c	Supervisor	4	1	1	1	1	68,742.68	5,887.42	6,000.64	110001	151001		1310	68,743
MICROPHOTOGRAPHER-SUPERIOR COURT	6001a	Other	8	1	1	1	1	36,128.69	3,078.49	3,137.69	110001	151001		1310	36,129
MICROPHOTOGRAPHER-SUPERIOR COURT	6001a	Other	8	1	1	1	1	36,237.33	3,137.69	3,137.69	110001	151001		1310	36,237
COURT INTERPRETER III	2019a	Other	8	1	1	1	1	82,067.39	6,938.89	6,938.89	110001	151001		1320	82,067
COURT INTERPRETER III	2019a	Other	8	1	1	1	1	88,954.91	7,412.91	7,412.91	110001	151001		1320	88,955
COURT INTERPRETER/C	2019a	Other	6	1	1	1	1	73,312.86	6,109.41	6,109.41	110001	151001		1320	73,313
COURT INTERPRETER/C	2019a	Other	6	1	1	1	1	73,312.86	6,109.41	6,109.41	110001	151001		1320	73,313
COURT INTERPRETER/C	2019a	Other	6	1	1	1	1	73,312.86	6,109.41	6,109.41	110001	151001		1320	73,313
COURT INTERPRETER/C	2019a	Other	6	1	1	1	1	73,312.86	6,109.41	6,109.41	110001	151001		1320	73,313
COURT INTERPRETER/C	2019a	Other	6	1	1	1	1	73,312.86	6,109.41	6,109.41	110001	151001		1320	73,313
COURT INTERPRETER/C	2019a	Other	6	1	1	1	1	73,312.86	6,109.41	6,109.41	110001	151001		1320	73,313
COURT INTERPRETER/C	2019a	Other	6	1	1	1	1	73,312.86	6,109.41	6,109.41	110001	151001		1320	73,313
COURT INTERPRETER/C	2019a	Other	6	1	1	1	1	73,312.86	6,109.41	6,109.41	110001	151001		1320	73,313
COURT INTERPRETER/C	2019a	Other	6	1	1	1	1	73,312.86	6,109.41	6,109.41	110001	151001		1320	73,313
COURT INTERPRETER/C	2019a	Other	6	1	1	1	1	73,312.86	6,109.41	6,109.41	110001	151001		1320	73,313
COURT INTERPRETER/C	2019a	Other	6	1	1	1	1	73,312.86	6,109.41	6,109.41	110001	151001		1320	73,313
COURT INTERPRETER/C	2019a	Other	6	1	1	1	1	73,312.86	6,109.41	6,109.41	110001	151001		1320	73,313
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	0	1	1	48,955.89	4,238.96	4,032.72	110001	151001		1330	48,956
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1	32,070.94	6,092.78	2,986.72	110001	151001		1330	32,071
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	39,003.88	5,234.10	3,508.13	110001	151001		1330	39,004
ADMINISTRATIVE SERVICES ASSISTANT (CONFIDENTIAL)	5002	Other	5	1	0	1	1	34,491.13	2,986.48	2,841.21	110001	151001		9100	34,491
ASSISTANT COURT EXECUTIVE OFFICE-METRO OPER/	1002	Manager	2	1	0	1	1	113,224.73	9,803.83	9,326.88	110001	151001		9100	113,225
ASSISTANT COURT EXECUTIVE OFFICER-ADMINISTRATIVE	1002	Manager	2	1	1	1	1	133,488.67	29,766.15	12,410.02	110001	151001		9100	133,489
COURT MANAGER	1004	Manager	2	1	1	1	1	87,690.71	10,196.41	7,714.68	110001	151001		9100	87,691
JUDICIAL SECRETARY-SUPERIOR COURT	5007b	Other	5	1	1	1	1	54,244.05	4,696.85	4,696.85	110001	151001		9100	54,244
SUPERIOR COURT EXECUTIVE OFFICER/JURY COMMIS	1001	Manager	2	1	1	1	1	172,155.13	33,114.19	15,758.06	110001	151001		9100	172,155
ACCOUNTANT III-SUPERIOR COURT	3001c	Supervisor	4	1	1	1	1	70,106.86	6,070.36	6,070.36	110001	151001		9200	70,107
ACCOUNTANT III-SUPERIOR COURT	3001c	Supervisor	4	1	1	1	1	70,106.86	6,070.36	6,070.36	110001	151001		9200	70,107
COURT BUYER II	6007	Other	8	1	1	1	1	47,512.57	4,113.99	4,113.99	110001	151001		9200	47,513
COURT FINANCIAL MANAGER	1004	Manager	2	1	1	1	1	91,369.07	7,911.41	7,911.41	110001	151001		9200	91,369
COURT FINANCIAL TECHNICIAN I	3002a	Other	8	1	1	1	1	34,958.72	2,974.88	3,127.03	110001	151001		9200	34,959
COURT FINANCIAL TECHNICIAN I	3002a	Other	8	1	1	1	1	34,823.92	2,974.88	3,127.03	110001	151001		9200	34,824
COURT FINANCIAL TECHNICIAN I	3002a	Other	8	1	0	1	1	32,685.23	2,830.13	2,692.44	110001	151001		9200	32,685
COURT FINANCIAL TECHNICIAN I	3002a	Other	8	1	0	1	1	32,685.23	2,830.13	2,692.44	110001	151001		9200	32,685
COURT FINANCIAL TECHNICIAN II	3002a	Other	8	1	1	1	1	40,190.63	3,336.47	3,507.12	110001	151001		9200	40,191
COURT FINANCIAL TECHNICIAN II	3002a	Other	8	1	1	1	1	39,434.73	3,336.47	3,507.12	110001	151001		9200	39,435
COURT FINANCIAL TECHNICIAN II	3002a	Other	8	1	1	1	1	40,503.79	3,507.12	3,507.12	110001	151001		9200	40,504
COURT FINANCIAL TECHNICIAN II	3002a	Other	8	1	1	1	1	43,646.44	3,717.54	3,787.68	110001	151001		9200	43,646
COURT FINANCIAL TECHNICIAN II	3002a	Other	8	1	1	1	1	39,812.68	3,336.47	3,507.12	110001	151001		9200	39,813
COURT FINANCIAL TECHNICIAN II	3002a	Other	8	1	1	1	1	40,039.45	3,336.47	3,507.12	110001	151001		9200	40,039
LEAD FINANCIAL TECHNICIAN	3002b	Other	8	1	1	1	1	47,572.44	4,032.72	4,238.96	110001	151001		9200	47,572
LEAD FINANCIAL TECHNICIAN	3002b	Other	8	1	1	1	1	47,572.44	4,032.72	4,238.96	110001	151001		9200	47,572
COURT HUMAN RESOURCE ANALYST I	5004a	Other	5	1	0	1	1	46,990.01	4,068.74	3,870.79	110001	151001		9300	46,990
COURT HUMAN RESOURCE ANALYST II	5004a	Other	5	1	1	1	1	58,678.63	5,041.98	5,299.81	110001	151001		9300	58,679
COURT HUMAN RESOURCE ANALYST II	5004a	Other	5	1	1	1	1	64,959.86	5,570.85	5,855.76	110001	151001		9300	64,960
COURT HUMAN RESOURCE ANALYST III	5004a	Other	5	1	1	1	1	78,543.26	6,800.86	6,800.86	110001	151001		9300	78,543
COURT HUMAN RESOURCES TECHNICIAN II	5005a	Other	5	1	1	1	1	42,606.44	3,682.47	3,870.79	110001	151001		9300	42,606
COURT HUMAN RESOURCES TECHNICIAN II	5005a	Other	5	1	1	1	1	46,612.69	7,402.11	4,363.02	110001	151001		9300	46,613
SUPERIOR COURT HUMAN RESOURCES MANAGER	1004	Manager	2	1	1	1	1	117,283.27	12,758.76	10,277.03	110001	151001		9300	117,283
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1	32,200.04	2,788.11	2,788.11	110001	151001		9400	32,200
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1	32,200.04	2,788.11	2,788.11	110001	151001		9400	32,200
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1	32,200.04	2,788.11	2,788.11	110001	151001		9400	32,200
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1	32,200.04	2,788.11	2,788.11	110001	151001		9400	32,200
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1	32,200.04	2,788.11	2,788.11	110001	151001		9400	32,200
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1	31,650.65	2,652.46	2,788.11	110001	151001		9400	31,651
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1	31,590.56	2,652.46	2,788.11	110001	151001		9400	31,591
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1	32,200.04	2,788.11	2,788.11	110001	151001		9400	32,200
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1	35,420.05	3,066.92	3,066.92	110001	151001		9400	35,420
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1	32,200.04	2,788.11	2,788.11	110001	151001		9400	32,200
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1	32,200.04	2,788.11	2,788.11	110001	151001		9400	32,200
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1	32,200.04	2,788.11	2,843.87	110001	151001		9400	32,692

**Schedule 7A: Salary and Position Worksheet
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1	32,200.04	2,788.11	2,788.11	110001	151001		9400	32,200
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1	32,200.04	2,788.11	2,788.11	110001	151001		9400	32,200
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1	31,770.83	2,652.46	2,788.11	110001	151001		9400	31,771
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1	32,618.20	2,788.11	2,843.87	110001	151001		9400	32,618
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1	32,200.04	2,788.11	2,788.11	110001	151001		9400	32,200
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1	31,770.83	2,652.46	2,788.11	110001	151001		9400	31,771
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1	32,200.04	2,788.11	2,788.11	110001	151001		9400	32,200
COURT BUILDING SERVICES WORKER III	6003a	Other	8	1	1	1	1	35,793.98	3,080.56	3,142.18	110001	151001		9400	35,794
FACILITIES MAINTENANCE CRAFTWORKER	6005	Other	8	1	1	1	1	50,764.80	6,925.22	4,659.19	110001	151001		9400	50,765
FACILITIES MANAGER	1004	Manager	2	1	1	1	1	89,263.28	10,332.58	7,850.84	110001	151001		9400	89,263
FACILITIES TECHNICIAN	6002a	Other	8	1	0	1	1	40,503.79	3,507.12	3,336.47	110001	151001		9400	40,504
SENIOR BUILDING SERVICE WORKER-SUPERIOR COURT	6003b	Other	8	1	1	1	1	42,454.03	4,847.56	3,730.78	110001	151001		9400	42,454
SUPERVISING COURT BUILDING SERVICES WORKER	6003c	Supervisor	4	1	1	1	1	52,479.81	5,715.67	4,598.89	110001	151001		9400	52,480
CALL CENTER TECHNICIAN II	4005	Other	8	1	1	1	1	62,735.27	7,260.70	5,638.41	110001	151001		9500	62,735
CALL CENTER TECHNICIAN II	4005	Other	8	1	1	1	1	61,469.31	5,200.77	5,466.75	110001	151001		9500	61,469
COURT TECHNOLOGY MANAGER	1004	Manager	3	1	1	1	1	117,283.27	12,758.76	10,277.03	110001	151001		9500	117,283
CUSTOMER SUPPORT SUPERVISOR	4004c	Supervisor	8	1	1	1	1	84,665.23	9,934.44	7,452.71	110001	151001		9500	84,665
NETWORK SUPERVISOR	4004c	Supervisor	8	1	1	1	1	87,120.11	19,029.05	8,080.69	110001	151001		9500	87,120
NETWORK TECHNICIAN I	4004a	Other	8	1	0	1	1	48,228.76	4,175.99	3,972.82	110001	151001		9500	48,229
NETWORK TECHNICIAN II	4004a	Other	8	1	1	1	1	67,226.59	6,017.86	6,283.85	110001	151001		9500	67,227
NETWORK TECHNICIAN II	4004a	Other	8	1	1	1	1	67,491.69	15,300.40	6,286.22	110001	151001		9500	67,492
PC SUPPORT TECHNICIAN II	4004a	Other	8	1	1	1	1	63,855.19	7,091.15	5,602.12	110001	151001		9500	63,855
PC SUPPORT TECHNICIAN II	4004a	Other	8	1	1	1	1	64,398.33	5,576.09	5,576.09	110001	151001		9500	64,398
PC SUPPORT TECHNICIAN II	4004a	Other	8	1	1	1	1	63,855.19	7,091.15	5,602.12	110001	151001		9500	63,855
PROGRAMMER/SYSTEMS ANALYST II	4001a	Other	8	1	1	1	1	73,325.64	6,349.07	6,349.07	110001	151001		9500	73,326
PROGRAMMER/SYSTEMS ANALYST II	4001a	Other	8	1	1	1	1	74,792.15	6,476.06	6,476.06	110001	151001		9500	74,792
PROGRAMMER/SYSTEMS ANALYST II	4001a	Other	8	1	1	1	1	73,325.64	6,349.07	6,349.07	110001	151001		9500	73,326
SYSTEMS SUPERVISOR	4004c	Supervisor	8	1	1	1	1	90,393.29	19,312.47	8,364.11	110001	151001		9500	90,393
COLLECTIONS SPECIALIST I	3004a	Other	8	1	1	1	1	33,849.63	4,890.06	3,146.54	120007	151001		2110	33,850
COLLECTIONS SPECIALIST I	3004a	Other	8	1	1	1	1	32,552.19	4,752.37	3,001.79	120007	151001		2110	32,552
COLLECTIONS SPECIALIST I	3004a	Other	8	1	1	1	1	30,738.73	2,561.46	2,692.44	120007	151001		2110	30,739
COLLECTIONS SPECIALIST I	3004a	Other	8	1	1	1	1	31,578.70	2,692.44	2,830.13	120007	151001		2110	31,579
COLLECTIONS SPECIALIST I	3004a	Other	8	1	1	1	1	34,298.47	4,890.06	3,146.54	120007	151001		2110	34,298
COLLECTIONS SPECIALIST I	3004a	Other	8	1	1	1	1	32,188.60	2,692.44	2,830.13	120007	151001		2110	32,189
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1	40,503.79	3,507.12	3,507.12	120007	151001		2110	40,504
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1	42,226.37	5,637.19	3,748.92	120007	151001		2110	42,226
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1	40,044.87	5,396.40	3,678.78	120007	151001		2110	40,045
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1	41,416.29	5,567.05	3,678.78	120007	151001		2110	41,416
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1	39,080.47	6,705.49	3,630.75	120007	151001		2110	39,080
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1	41,416.29	5,567.05	3,678.78	120007	151001		2110	41,416
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1	36,797.18	3,174.17	3,336.47	120007	151001		2110	36,797
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1	43,846.52	5,777.47	3,889.20	120007	151001		2110	43,847
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1	38,754.42	3,336.47	3,507.12	120007	151001		2110	38,754
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1	35,485.77	3,019.72	3,174.17	120007	151001		2110	35,486
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1	41,313.87	3,577.26	3,577.26	120007	151001		2110	41,314
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1	38,754.42	3,336.47	3,507.12	120007	151001		2110	38,754
COLLECTIONS SPECIALIST TRAINEE	3004a	Other	8	1	1	1	1	29,698.73	2,498.37	2,626.15	120007	151001		2110	29,699
COLLECTIONS SPECIALIST TRAINEE	3004a	Other	8	1	1	1	1	29,489.38	4,436.76	2,670.04	120007	151001		2110	29,489
COLLECTIONS SPECIALIST TRAINEE	3004a	Other	8	1	0	1	1	28,853.77	2,498.37	2,376.83	120007	151001		2110	28,854
COLLECTIONS SPECIALIST TRAINEE	3004a	Other	8	1	0	1	1	28,853.77	2,498.37	2,376.83	120007	151001		2110	28,854
COURT FINANCIAL TECHNICIAN II	3002a	Other	8	1	1	1	1	42,123.94	3,647.40	3,647.40	120007	151001		2110	42,124
LEAD COLLECTIONS SPECIALIST	3004b	Other	4	1	1	1	1	56,953.92	6,837.21	5,042.62	120007	151001		2110	56,954
LEAD COLLECTIONS SPECIALIST	3004b	Other	4	1	0	1	1	48,955.89	4,238.96	4,032.72	120007	151001		2110	48,956
MANAGER OF REVENUE RECOVERY	1004	Manager	3	1	1	1	1	85,633.07	7,414.75	7,414.75	120007	151001		2110	85,633
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	39,056.78	3,336.47	3,507.12	1910581	151001		1231	39,057
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	45,466.67	5,917.76	4,029.49	1910581	151001		1231	45,467
FAMILY LAW FACILITATOR	2013	Other	2	1	1	1	1	97,976.90	8,483.56	8,483.56	1910581	151001		1231	97,977
LEGAL ASSISTANT II-SUPERIOR COURT	2011a	Other	8	1	1	1	0.5	60,323.05	5,223.21	5,223.21	1910581	151001		1231	30,162
LEGAL ASSISTANT II-SUPERIOR COURT	2011a	Other	8	1	1	1	0.5	60,323.05	5,223.21	5,223.21	110001	151001		1231	30,162
LEGAL ASSISTANT II-SUPERIOR COURT	2011a	Other	8	1	1	1	1	58,002.94	5,022.32	5,022.32	110001	151001		1231	58,003

Schedule 7A: Salary and Position Worksheet
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Superior Court - Kern

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
LEGAL ASSISTANT II-SUPERIOR COURT	2011a	Other	8	1	1	1	1	54,344.01	4,545.53	4,873.53	110001	151001		1231	54,344
LEGAL ASSISTANT I-SUPERIOR COURT	2011a	Other	8	1	1	1	1	50,384.63	7,584.22	4,554.43	110001	151001		1231	50,385
LEGAL ASSISTANT I-SUPERIOR COURT	2011a	Other	8	1	1	1	1	52,629.35	6,537.95	4,649.68	110001	151001		1231	52,629
LEGAL ASSISTANT I-SUPERIOR COURT	2011a	Other	8	1	1	1	1	49,187.58	4,052.90	4,260.15	110001	151001		1231	49,188
LEGAL ASSISTANT I-SUPERIOR COURT	2011a	Other	8	1	1	1	1	52,061.83	4,345.35	4,567.58	110001	151001		1231	52,062
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1	57,336.65	4,964.63	4,964.63	1910591	151001		1231	57,337
COURT REPORTER	2006a	Other	8	1	1	1	1	74,775.73	11,202.81	6,695.78	1910591	151001		1231	74,776
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1	36,114.14	3,127.03	3,127.03	1910591	151001		1231	36,114
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	37,287.60	5,079.65	3,345.83	1910591	151001		1231	37,288
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	36,033.05	3,019.72	3,174.17	1910591	151001		1231	36,033
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	39,661.50	3,336.47	3,507.12	1910591	151001		1231	39,662
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	40,503.79	3,507.12	3,507.12	1910591	151001		1231	40,504
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	42,587.79	3,647.40	3,717.54	1910591	151001		1231	42,588
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1	28,853.77	2,498.37	2,376.83	1910591	151001		1231	28,854
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	0.2	48,712.38	4,217.87	4,217.87	1910591	151001		1231	9,742
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	0.8	48,712.38	4,217.87	4,217.87	110001	151001		1231	38,970
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1	50,660.88	4,386.59	4,386.59	110001	151001		1231	50,661
COURT INVESTIGATOR II	2017a	Other	8	1	1	1	1	66,818.85	5,746.32	5,861.24	110001	151001		1231	66,819
COURT INVESTIGATOR II	2017a	Other	8	1	1	1	1	69,018.88	5,976.17	5,976.17	110001	151001		1231	69,019
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	40,503.79	3,507.12	3,507.12	110001	151001		1231	40,504
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1	41,416.29	5,567.05	3,678.78	110001	151001		1231	41,416
FAMILY COURT SERVICES MANAGER	1004	Manager	2	1	1	1	1	97,976.90	8,483.56	8,483.56	110001	151001		1231	97,977
MEDIATOR/INVESTIGATOR I	2018a	Other	8	1	0	1	1	60,969.34	5,279.17	5,022.32	110001	151001		1231	60,969
MEDIATOR/INVESTIGATOR I	2018a	Other	8	1	0	1	1	60,969.34	5,279.17	5,022.32	110001	151001		1231	60,969
MEDIATOR/INVESTIGATOR II	2018a	Other	8	1	1	1	1	74,431.06	6,444.79	6,444.79	110001	151001		1231	74,431
MEDIATOR/INVESTIGATOR II	2018a	Other	8	1	1	1	1	76,144.00	6,573.69	6,702.58	110001	151001		1231	76,144
MEDIATOR/INVESTIGATOR II	2018a	Other	8	1	1	1	1	74,431.06	6,444.79	6,444.79	110001	151001		1231	74,431
MEDIATOR/INVESTIGATOR II	2018a	Other	8	1	1	1	1	74,431.06	6,444.79	6,444.79	110001	151001		1231	74,431
MEDIATOR/INVESTIGATOR II	2018a	Other	8	1	1	1	1	75,343.56	8,504.72	6,616.45	110001	151001		1231	75,344
MEDIATOR/INVESTIGATOR II	2018a	Other	8	1	1	1	1	74,431.06	6,444.79	6,444.79	110001	151001		1231	74,431
MEDIATOR/INVESTIGATOR II	2018a	Other	8	1	1	1	1	74,431.06	6,444.79	6,444.79	110001	151001		1231	74,431
SENIOR MEDIATOR/INVESTIGATOR	2018a	Other	8	1	1	1	1	78,237.49	6,774.38	6,774.38	110001	151001		1231	78,237
COURT REPORTER	2006a	Other	8	3	1	1	1	76,778.55	6,537.49	6,663.21	110001	152001		1100	76,779
COURT REPORTER	2006a	Other	8	4	1	1	1	75,887.42	12,841.34	6,958.04	110001	152001		1100	75,887
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	3	1	1	1	38,796.26	3,353.16	3,524.65	110001	152001		1100	38,796
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	3	1	1	1	41,852.68	5,584.58	3,876.55	110001	152001		1100	41,853
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	4	1	1	1	48,712.38	4,217.87	4,217.87	110001	152001		1100	48,712
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	4	1	1	1	50,660.88	4,386.59	4,386.59	110001	152001		1100	50,661
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	4	1	1	1	45,292.25	3,817.42	4,012.68	110001	152001		1100	45,292
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	3	1	1	1	50,406.95	6,277.80	4,473.89	110001	152001		1100	50,407
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	3	1	1	1	49,686.63	4,302.23	4,302.23	110001	152001		1100	49,687
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	4	1	1	1	49,686.63	4,302.23	4,302.23	110001	152001		1100	49,687
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	2	1	1	1	49,686.63	4,302.23	4,302.23	110001	152001		1100	49,687
SUPERIOR COURT COMMISSIONER	2014	Other	2	4	1	1	1	167,167.69	13,930.64	13,930.64	110001	152001		1100	167,168
COURT SERVICES SPECIALIST II	2002a	Other	8	3	1	1	1	40,503.79	3,507.12	3,507.12	110001	152001		1211	40,504
COURT SERVICES SPECIALIST II	2002a	Other	8	2	1	1	1	42,123.94	3,647.40	3,647.40	110001	152001		1211	42,124
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	3	1	1	1	31,880.41	2,760.44	2,760.44	110001	152001		1211	31,880
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	3	0	1	1	28,853.77	2,498.37	2,376.83	110001	152001		1211	28,854
ASSISTANT COURT SUPERVISOR	2001b	Other	4	4	1	1	1	55,173.00	4,777.28	4,777.28	110001	152001		1212	55,173
ASSISTANT COURT SUPERVISOR	2001b	Other	4	3	1	1	1	57,582.65	4,964.63	5,058.30	110001	152001		1212	57,583
COURT SERVICES SPECIALIST I	2002a	Other	8	3	1	1	1	36,114.14	3,127.03	3,127.03	110001	152001		1212	36,114
COURT SERVICES SPECIALIST I	2002a	Other	8	4	1	1	1	34,554.32	2,974.88	3,127.03	110001	152001		1212	34,554
COURT SERVICES SPECIALIST II	2002a	Other	8	4	1	1	1	35,485.77	3,019.72	3,174.17	110001	152001		1212	35,486
COURT SERVICES SPECIALIST II	2002a	Other	8	3	1	1	1	43,036.44	5,707.33	3,819.06	110001	152001		1212	43,036
COURT SERVICES SPECIALIST II	2002a	Other	8	2	1	1	1	38,450.88	3,174.17	3,336.47	110001	152001		1212	38,451
COURT SERVICES SPECIALIST II	2002a	Other	8	3	1	1	1	37,516.18	3,174.17	3,336.47	110001	152001		1212	37,516
COURT SERVICES SPECIALIST II	2002a	Other	8	3	1	1	1	40,503.79	3,507.12	3,507.12	110001	152001		1212	40,504
ASSISTANT COURT SUPERVISOR	2001b	Other	4	3	1	1	1	55,173.00	4,777.28	4,777.28	110001	152001		1220	55,173
ASSISTANT COURT SUPERVISOR	2001b	Other	4	4	0	1	1	48,955.89	4,238.96	4,032.72	110001	152001		1220	48,956
COURT SERVICES SPECIALIST I	2002a	Other	8	4	1	1	1	36,114.14	3,127.03	3,127.03	110001	152001		1220	36,114

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
COURT SERVICES SPECIALIST II	2002a	Other	8 3		1	1	1	36,238.28	3,019.72	3,174.17	110001	152001		1220	36,238
COURT SERVICES SPECIALIST II	2002a	Other	8 3		1	1	1	40,503.79	3,507.12	3,507.12	110001	152001		1220	40,504
COURT SERVICES SPECIALIST I	2002a	Other	8 4		1	1	1	33,706.57	2,830.13	2,974.88	110001	152001		1231	33,707
COURT SERVICES SPECIALIST I	2002a	Other	8 4		1	1	1	34,486.92	2,974.88	3,127.03	110001	152001		1231	34,487
COURT SERVICES SPECIALIST II	2002a	Other	8 3		1	1	1	38,091.38	3,174.17	3,336.47	110001	152001		1231	38,091
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8 3		0	1	1	28,853.77	2,498.37	2,376.83	110001	152001		1231	28,854
COURT SERVICES ASSISTANT I	2001a	Other	8 3		0	1	1	23,517.73	2,036.34	1,937.26	110001	152001		1310	23,518
COURT SERVICES ASSISTANT I	2001a	Other	8 4		0	1	1	23,517.73	2,036.34	1,937.26	110001	152001		1310	23,518
COURT SERVICES ASSISTANT II	2001a	Other	8 3		1	1	1	31,574.46	2,626.15	2,760.44	110001	152001		1310	31,574
COURT SERVICES ASSISTANT II	2001a	Other	8 2		1	1	1	28,630.72	2,376.83	2,498.37	110001	152001		1310	28,631
COURT SERVICES SPECIALIST II	2002a	Other	8 4		1	1	1	39,888.27	3,336.47	3,507.12	110001	152001		1310	39,888
COURT SUPERVISOR	2001c	Supervisor	4 3		1	1	1	69,301.53	6,000.64	6,000.64	110001	152001		1310	69,302
COURT SUPERVISOR	2001c	Supervisor	4 4		1	1	1	69,194.06	5,887.42	6,000.64	110001	152001		1310	69,194
COURT SUPERVISOR	2001c	Supervisor	4 3		1	1	1	69,301.53	6,000.64	6,000.64	110001	152001		1310	69,302
COURT FINANCIAL TECHNICIAN I	3002a	Other	8 4		0	1	1	32,685.23	2,830.13	2,692.44	110001	152001		9200	32,685
COURT SERVICES SPECIALIST I	2002a	Other	8 4		1	1	1	31,883.65	2,692.44	2,830.13	120007	152001		2110	31,884
COURT SERVICES SPECIALIST II	2002a	Other	8 3		1	1	1	36,808.73	5,079.65	3,345.83	120007	152001		2110	36,809
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8 3		0	1	1	28,853.77	2,498.37	2,376.83	120007	152001		2110	28,854
ASSISTANT COURT SUPERVISOR	2001b	Other	4 6		1	1	1	59,500.30	5,151.97	5,151.97	110001	153001		1100	59,500
ASSISTANT COURT SUPERVISOR	2001b	Other	4 5		0	1	1	48,955.89	4,238.96	4,032.72	110001	153001		1100	48,956
COURT REPORTER	2006a	Other	8 5		1	1	1	74,775.73	11,202.81	6,695.78	110001	153001		1100	74,776
COURT REPORTER	2006a	Other	8 5		1	1	1	76,227.69	11,328.53	6,821.50	110001	153001		1100	76,228
COURT REPORTER	2006a	Other	8 5		0	1	1	65,705.74	5,689.28	5,412.48	110001	153001		1100	65,706
COURT SERVICES SPECIALIST I	2002a	Other	8 5		1	1	1	32,744.77	2,830.13	2,974.88	110001	153001		1100	32,745
COURT SERVICES SPECIALIST II	2002a	Other	8 6		1	1	1	36,306.69	3,019.72	3,174.17	110001	153001		1100	36,307
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8 5		1	1	1	52,547.62	6,530.87	4,642.60	110001	153001		1100	52,548
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8 6		1	1	1	51,635.12	4,470.94	4,470.94	110001	153001		1100	51,635
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8 5		1	1	1	50,770.31	4,386.59	4,470.94	110001	153001		1100	50,770
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8 5		1	1	1	52,205.97	6,446.52	4,642.60	110001	153001		1100	52,206
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8 6		1	1	1	51,856.67	4,470.94	4,555.30	110001	153001		1100	51,857
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8 6		1	1	1	49,686.63	4,302.23	4,302.23	110001	153001		1100	49,687
ASSISTANT COURT SUPERVISOR	2001b	Other	4 6		1	1	1	54,855.76	4,544.85	4,777.28	110001	153001		1211	54,856
COURT SERVICES SPECIALIST I	2002a	Other	8 6		1	1	1	35,902.32	2,974.88	3,127.03	110001	153001		1211	35,902
COURT SERVICES SPECIALIST II	2002a	Other	8 5		1	1	1	39,152.37	6,705.49	3,630.75	110001	153001		1211	39,152
COURT SERVICES SPECIALIST II	2002a	Other	8 6		1	1	1	41,313.87	3,577.26	3,577.26	110001	153001		1211	41,314
COURT SERVICES SPECIALIST II	2002a	Other	8 6		1	1	1	41,416.29	5,567.05	3,678.78	110001	153001		1211	41,416
COURT SERVICES SPECIALIST II	2002a	Other	8 5		1	1	1	43,846.52	5,777.47	3,889.20	110001	153001		1212	43,847
COURT SERVICES SPECIALIST II	2002a	Other	8 5		1	1	1	42,226.37	5,637.19	3,748.92	110001	153001		1212	42,226
COURT SERVICES SPECIALIST II	2002a	Other	8 6		1	1	1	41,313.87	3,577.26	3,577.26	110001	153001		1212	41,314
COURT SERVICES SPECIALIST II	2002a	Other	8 6		1	1	1	40,503.79	3,507.12	3,507.12	110001	153001		1212	40,504
ASSISTANT COURT SUPERVISOR	2001b	Other	4 5		1	1	1	56,254.83	4,870.96	4,870.96	110001	153001		1220	56,255
COURT SERVICES SPECIALIST I	2002a	Other	8 5		1	1	1	35,847.94	6,361.45	3,269.16	110001	153001		1220	35,848
COURT SERVICES SPECIALIST II	2002a	Other	8 6		1	1	1	43,688.23	7,178.72	3,941.68	110001	153001		1220	43,688
COURT SERVICES SPECIALIST II	2002a	Other	8 5		1	1	1	36,193.04	5,079.65	3,345.83	110001	153001		1231	36,193
COURT SERVICES SPECIALIST II	2002a	Other	8 6		1	1	1	38,428.68	5,234.10	3,508.13	110001	153001		1231	38,429
COURT SERVICES ASSISTANT I	2001a	Other	8 6		0	1	1	23,517.73	2,036.34	1,937.26	110001	153001		1310	23,518
COURT SERVICES ASSISTANT I	2001a	Other	8 5		0	1	1	23,517.73	2,036.34	1,937.26	110001	153001		1310	23,518
COURT SERVICES ASSISTANT II	2001a	Other	8 6		1	1	1	33,079.26	6,157.47	3,054.71	110001	153001		1310	33,079
COURT SERVICES SPECIALIST I	2002a	Other	8 5		1	1	1	30,332.59	2,561.46	2,692.44	110001	153001		1310	30,333
COURT SUPERVISOR	2001c	Supervisor	4 5		0	1	1	59,171.72	5,123.53	4,874.25	110001	153001		1310	59,172
COURT SUPERVISOR	2001c	Supervisor	4 6		0	1	1	59,171.72	5,123.53	4,874.25	110001	153001		1310	59,172
COURT FINANCIAL TECHNICIAN I	3002a	Other	8 6		1	1	1	35,132.03	4,890.06	3,146.54	110001	153001		9200	35,132
COURT SERVICES SPECIALIST I	2002a	Other	8 5		1	1	1	33,001.25	2,830.13	2,974.88	120007	153001		2110	33,001
COURT SERVICES SPECIALIST I	2002a	Other	8 5		1	1	1	37,062.21	6,506.20	3,421.31	120007	153001		2110	37,062
COURT SERVICES SPECIALIST II	2002a	Other	8 6		1	1	1	43,842.08	5,707.33	3,889.20	120007	153001		2110	43,842
COURT REPORTER	2006a	Other	8 7		1	1	0.5	81,309.44	6,663.21	6,663.21	110001	154001		1100	40,655
COURT REPORTER	2006a	Other	8 7		1	1	1	74,491.23	6,411.77	6,537.49	110001	154001		1100	74,491
COURT REPORTER	2006a	Other	8 7		1	1	0.5	81,309.44	6,663.21	6,663.21	110001	154001		1100	40,655
COURT SERVICES SPECIALIST II	2002a	Other	8 8		1	1	1	38,450.88	3,174.17	3,336.47	110001	154001		1100	38,451
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8 8		0	1	1	28,853.77	2,498.37	2,376.83	110001	154001		1100	28,854

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	7	1	1	1	51,682.81	6,446.52	4,642.60	110001	154001		1100	51,683
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	8	1	1	1	51,635.12	4,470.94	4,470.94	110001	154001		1100	51,635
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	7	1	1	1	51,573.38	6,446.52	4,558.25	110001	154001		1100	51,573
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	7	1	1	1	48,712.38	4,217.87	4,217.87	110001	154001		1100	48,712
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	8	1	1	1	49,686.63	4,302.23	4,302.23	110001	154001		1100	49,687
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	7	1	1	1	51,635.12	4,470.94	4,470.94	110001	154001		1100	51,635
ASSISTANT COURT SUPERVISOR	2001b	Other	4	8	1	1	1	50,572.64	7,644.70	4,618.02	110001	154001		1211	50,573
ASSISTANT COURT SUPERVISOR	2001b	Other	4	7	1	1	1	55,173.00	4,777.28	4,777.28	110001	154001		1211	55,173
COURT SERVICES SPECIALIST I	2002a	Other	8	8	1	1	1	33,450.09	2,830.13	2,974.88	110001	154001		1211	33,450
COURT SERVICES SPECIALIST I	2002a	Other	8	7	1	1	1	34,490.83	4,890.06	3,146.54	110001	154001		1211	34,491
COURT SERVICES SPECIALIST I	2002a	Other	8	7	1	1	1	31,999.35	4,621.39	2,864.10	110001	154001		1211	31,999
COURT SERVICES SPECIALIST I	2002a	Other	8	8	1	1	1	35,093.52	2,974.88	3,127.03	110001	154001		1211	35,094
COURT SERVICES SPECIALIST I	2002a	Other	8	8	1	1	1	33,963.05	2,830.13	2,974.88	110001	154001		1211	33,963
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	8	0	1	1	28,853.77	2,498.37	2,376.83	110001	154001		1211	28,854
ASSISTANT COURT SUPERVISOR	2001b	Other	4	8	1	1	1	56,254.83	4,870.96	4,870.96	110001	154001		1212	56,255
ASSISTANT COURT SUPERVISOR	2001b	Other	4	7	1	1	1	57,336.65	4,964.63	4,964.63	110001	154001		1212	57,337
COURT SERVICES SPECIALIST II	2002a	Other	8	7	1	1	1	40,503.79	3,507.12	3,507.12	110001	154001		1212	40,504
COURT SERVICES SPECIALIST II	2002a	Other	8	8	1	1	1	41,416.29	5,567.05	3,678.78	110001	154001		1212	41,416
COURT SERVICES SPECIALIST I	2002a	Other	8	8	1	1	1	33,514.21	2,830.13	2,974.88	110001	154001		1220	33,514
COURT SERVICES SPECIALIST II	2002a	Other	8	7	1	1	1	41,376.97	6,867.79	3,801.39	110001	154001		1220	41,377
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	7	0	1	1	28,853.77	2,498.37	2,376.83	110001	154001		1231	28,854
COURT SERVICES ASSISTANT II	2001a	Other	8	7	0	1	1	28,853.77	2,498.37	2,376.83	110001	154001		1310	28,854
COURT SERVICES ASSISTANT II	2001a	Other	8	8	0	1	1	28,853.77	2,498.37	2,376.83	110001	154001		1310	28,854
COURT SUPERVISOR	2001c	Supervisor	4	7	1	1	1	71,916.68	6,227.08	6,227.08	110001	154001		1310	71,917
COURT SUPERVISOR	2001c	Supervisor	4	8	1	1	1	69,162.09	5,708.67	6,000.64	110001	154001		1310	69,162
COURT FINANCIAL TECHNICIAN II	3002a	Other	8	7	1	1	1	41,313.87	3,577.26	3,577.26	110001	154001		9200	41,314
COURT SERVICES SPECIALIST I	2002a	Other	8	8	1	1	1	36,114.14	3,127.03	3,127.03	120007	154001		2110	36,114
COURT SERVICES SPECIALIST I	2002a	Other	8	7	1	1	1	34,683.19	4,890.06	3,146.54	120007	154001		2110	34,683
COURT SERVICES SPECIALIST I	2002a	Other	8	7	1	1	1	34,950.26	6,361.45	3,269.16	120007	154001		2110	34,950
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - Kern

Superior Court - Kern
15

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
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Totals ----->									504.50						\$ 25,420,406

Facility Table FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
1	Metro	Metro - 1415 Truxtun, 1215 Truxtun Justice, 1661 L Jury, JJC
2	East	Kern River
3	East	Mojave
4	East	Ridgecrest
5	North	Delano
6	North	Shafter
7	South	Lamont
8	South	Taft
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Facility Table
FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

Superior Court - Kern			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1		General - "1937 Act" county retirement for court staff	37.760%	0.000%	37.760%
2		Temporary Employee	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Kern

Base Salary Adjustment Table

A	B	C	D	E	F	G	H
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Base Salary Adjustment from Prior Fiscal Year? (Select Yes, No or Don't Know)	If "Yes" in column E, Indicate Effective Date of Salary Adjustment	Date When Your Court Will Know If A Salary Adjustment Will Be Provided	Salary Adjustment %
1	E-Executive	Commissioners	None	No			0.00%
2	M- Management	Managers	None	No			0.00%
3	D- Mid Management	Managers	None	No			0.00%
4	C- Court Service Supervisor	Supervisors	CCAPE**	No			0.00%
5	X- Confidential	Confidential	None	No			0.00%
6	I- Interpreters	Interpreters	CFI*	No			0.00%
7	U-Unrepresented	Unrepresented	None	No			0.00%
8	9- Court Service Unit	All other employees	CCAPE**	No			0.00%
9				No			0.00%
10				No			0.00%
11	*CFI - California Federation of Interpreters			No			0.00%
12	The Guild-Communications Workers of America - Local 39521			No			0.00%
13				No			0.00%
14				No			0.00%
15	**CCAPE - Central California Association			No			0.00%
16	of Public Employees - SEIU Local 521			No			0.00%
17							0.00%
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