

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2011-12

Court System: Superior Court - Kern
County Number
(for AOC Use): 15

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Debra Ostlund
Contact's Phone: 661-868-2610
E-mail Address: debraostlund@yahoo.com

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Debra Ostlund
Preparer's Phone: 661-868-2610
E-mail Address: debraostlund@yahoo.com

Schedule 7A FY 2011-12

Superior Court - Kern

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2011.
1	
2	
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4	
General comments	
1	*CFI - California Federation of Interpreters
2	The Guild-Communications Workers of America - Local 39521
3	
4	
5	**CCAPE - Central California Association
6	of Public Employees - SEIU Local 521
7	
8	
9	
10	

FY 2011-12

The FY 2011-12 salary, benefits, and error information will be populated by the FY 2011-12 Schedule 7A benefits computation and data validation macro.
 Superior Court - Kern

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2011-12	FY 2010-11	Difference
Salary	\$ 25,395,545.04	\$ 25,420,405.59	\$ (24,860.55)
OASDI & Medicare	\$ 1,912,344.95	\$ 1,914,799.27	\$ (2,454.32)
Retirement (Judicial & Non Judicial)	\$ 11,036,903.87	\$ 9,598,745.15	\$ 1,438,158.72
Deferred Compensation	\$ -	\$ -	\$ -
Workers' Compensation	\$ 423,275.50	\$ 532,247.50	\$ (108,972.00)
Health Insurance	\$ 7,906,019.50	\$ 7,671,427.00	\$ 234,592.50
Other Insurance	\$ 39,855.50	\$ 173,548.00	\$ (133,692.50)
Other Benefits (Salary Driven and Non Salary Driven)	\$ -	\$ -	\$ -
Total Salary and Benefit Budget	\$ 46,713,944.37	\$ 45,311,172.51	\$ 1,402,771.85

Position Reconciliation	
FY 2011-12 Schedule 7A	504.50
FY 2010-11 Schedule 7A	504.50
FY 2010-11 QCAP Changes	-
FY 2010-11 Year-End FTEs	504.50
Variance	-
Reconciled	YES

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
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Superior Court - Kern

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
ASSOCIATE ATTORNEY	2010a	Other	8	1	1	1	1.00	\$ 85,336	\$ 7,369	\$ 7,369	110001	151001		1100	85,336
ASSOCIATE ATTORNEY	2010a	Other	8	1	1	1	1.00	\$ 73,701	\$ 6,101	\$ 6,413	110001	151001		1100	73,701
ASSOCIATE ATTORNEY	2010a	Other	8	1	1	1	1.00	\$ 83,695	\$ 7,227	\$ 7,227	110001	151001		1100	83,695
ASSOCIATE ATTORNEY	2010a	Other	8	1	1	1	1.00	\$ 78,051	\$ 6,413	\$ 6,741	110001	151001		1100	78,051
ASSOCIATE ATTORNEY	2010a	Other	8	1	1	1	1.00	\$ 82,054	\$ 7,085	\$ 7,085	110001	151001		1100	82,054
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 74,981	\$ 6,697	\$ 6,697	110001	151001		1100	74,981
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 80,800	\$ 7,074	\$ 7,200	110001	151001		1100	80,800
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 72,797	\$ 6,286	\$ 6,286	110001	151001		1100	72,797
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 76,437	\$ 6,823	\$ 6,823	110001	151001		1100	76,437
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 70,707	\$ 6,061	\$ 6,352	110001	151001		1100	70,707
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 74,981	\$ 6,697	\$ 6,697	110001	151001		1100	74,981
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 77,109	\$ 6,823	\$ 6,948	110001	151001		1100	77,109
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 72,797	\$ 6,286	\$ 6,286	110001	151001		1100	72,797
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 74,981	\$ 6,697	\$ 6,697	110001	151001		1100	74,981
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 78,624	\$ 6,789	\$ 6,915	110001	151001		1100	78,624
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 69,547	\$ 6,061	\$ 6,352	110001	151001		1100	69,547
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 79,348	\$ 7,370	\$ 7,370	110001	151001		1100	79,348
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 79,348	\$ 7,074	\$ 7,074	110001	151001		1100	79,348
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 74,981	\$ 6,697	\$ 6,697	110001	151001		1100	74,981
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 74,981	\$ 6,697	\$ 6,697	110001	151001		1100	74,981
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 82,260	\$ 7,326	\$ 7,326	110001	151001		1100	82,260
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 75,040	\$ 6,697	\$ 6,823	110001	151001		1100	75,040
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 77,892	\$ 7,245	\$ 7,245	110001	151001		1100	77,892
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 76,496	\$ 6,823	\$ 6,948	110001	151001		1100	76,496
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 78,620	\$ 6,789	\$ 6,789	110001	151001		1100	78,620
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 75,374	\$ 6,697	\$ 6,823	110001	151001		1100	75,374
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 74,981	\$ 6,697	\$ 6,697	110001	151001		1100	74,981
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 76,043	\$ 6,697	\$ 6,823	110001	151001		1100	76,043
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 79,348	\$ 7,074	\$ 7,074	110001	151001		1100	79,348
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 77,499	\$ 6,823	\$ 6,948	110001	151001		1100	77,499
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 79,348	\$ 7,074	\$ 7,074	110001	151001		1100	79,348
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 63,179	\$ 5,412	\$ 5,689	110001	151001		1100	63,179
COURT REPORTER	2006a	Other	8	1	0	1	0.50	\$ 65,886	\$ 5,689	\$ 5,412	110001	151001		1100	32,943
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 42,239	\$ 3,647	\$ 3,647	110001	151001		1100	42,239
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1.00	\$ 28,933	\$ 2,498	\$ 2,377	110001	151001		1100	28,933
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1.00	\$ 28,933	\$ 2,498	\$ 2,377	110001	151001		1100	28,933
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	1	1	1.00	\$ 42,905	\$ 3,705	\$ 3,705	110001	151001		1100	42,905
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	1	1	1.00	\$ 36,525	\$ 3,035	\$ 3,190	110001	151001		1100	36,525
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	1	1	1.00	\$ 41,462	\$ 3,525	\$ 3,705	110001	151001		1100	41,462
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	1	1	1.00	\$ 41,542	\$ 3,525	\$ 3,705	110001	151001		1100	41,542
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	1	1	1.00	\$ 40,509	\$ 3,353	\$ 3,525	110001	151001		1100	40,509
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	1	1	1.00	\$ 41,782	\$ 3,525	\$ 3,705	110001	151001		1100	41,782
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	1	1	1.00	\$ 40,357	\$ 3,353	\$ 3,525	110001	151001		1100	40,357
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	1	1	1.00	\$ 36,457	\$ 3,035	\$ 3,190	110001	151001		1100	36,457
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	1	1	1.00	\$ 40,357	\$ 3,353	\$ 3,525	110001	151001		1100	40,357
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	0	1	1.00	\$ 38,832	\$ 3,353	\$ 3,190	110001	151001		1100	38,832
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	0	1	1.00	\$ 38,832	\$ 3,353	\$ 3,190	110001	151001		1100	38,832
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	0	1	1.00	\$ 38,832	\$ 3,353	\$ 3,190	110001	151001		1100	38,832
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	0	1	1.00	\$ 38,832	\$ 3,353	\$ 3,190	110001	151001		1100	38,832

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 51,777	\$ 4,471	\$ 4,471	110001	151001		1100	51,777
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 52,754	\$ 4,555	\$ 4,555	110001	151001		1100	52,754
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 51,777	\$ 4,471	\$ 4,471	110001	151001		1100	51,777
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 53,279	\$ 4,555	\$ 4,640	110001	151001		1100	53,279
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 50,760	\$ 4,302	\$ 4,387	110001	151001		1100	50,760
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 49,823	\$ 4,302	\$ 4,302	110001	151001		1100	49,823
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 45,339	\$ 3,817	\$ 4,013	110001	151001		1100	45,339
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 50,800	\$ 4,387	\$ 4,387	110001	151001		1100	50,800
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 53,730	\$ 4,640	\$ 4,640	110001	151001		1100	53,730
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 46,463	\$ 3,817	\$ 4,013	110001	151001		1100	46,463
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 48,839	\$ 4,013	\$ 4,218	110001	151001		1100	48,839
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 44,820	\$ 3,817	\$ 4,013	110001	151001		1100	44,820
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 48,846	\$ 4,218	\$ 4,218	110001	151001		1100	48,846
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 48,846	\$ 4,218	\$ 4,218	110001	151001		1100	48,846
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 48,846	\$ 4,218	\$ 4,218	110001	151001		1100	48,846
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 48,846	\$ 4,218	\$ 4,218	110001	151001		1100	48,846
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 48,846	\$ 4,218	\$ 4,218	110001	151001		1100	48,846
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 50,800	\$ 4,387	\$ 4,387	110001	151001		1100	50,800
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 43,709	\$ 3,632	\$ 3,817	110001	151001		1100	43,709
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 53,730	\$ 4,640	\$ 4,640	110001	151001		1100	53,730
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 52,754	\$ 4,555	\$ 4,555	110001	151001		1100	52,754
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 51,777	\$ 4,471	\$ 4,471	110001	151001		1100	51,777
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 52,601	\$ 4,471	\$ 4,555	110001	151001		1100	52,601
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 49,484	\$ 4,218	\$ 4,302	110001	151001		1100	49,484
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 44,120	\$ 3,632	\$ 3,817	110001	151001		1100	44,120
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 46,377	\$ 3,817	\$ 4,013	110001	151001		1100	46,377
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 51,777	\$ 4,471	\$ 4,471	110001	151001		1100	51,777
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 49,823	\$ 4,302	\$ 4,302	110001	151001		1100	49,823
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 48,112	\$ 4,013	\$ 4,218	110001	151001		1100	48,112
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 49,823	\$ 4,302	\$ 4,302	110001	151001		1100	49,823
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 51,777	\$ 4,471	\$ 4,471	110001	151001		1100	51,777
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 51,777	\$ 4,471	\$ 4,471	110001	151001		1100	51,777
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 44,561	\$ 3,817	\$ 4,013	110001	151001		1100	44,561
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 48,846	\$ 4,218	\$ 4,218	110001	151001		1100	48,846
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 45,944	\$ 3,817	\$ 4,013	110001	151001		1100	45,944
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 48,846	\$ 4,218	\$ 4,218	110001	151001		1100	48,846
LEGAL ASSISTANT II-SUPERIOR COURT	2011a	Other	8	1	1	1	1.00	\$ 51,629	\$ 4,411	\$ 4,636	110001	151001		1100	51,629
SENIOR JUVENILE COURT REFEREE	2015	Other	2	1	1	1	1.00	\$ 170,549	\$ 14,212	\$ 14,212	110001	151001		1100	170,549
SUPERIOR COURT COMMISSIONER	2014	Other	2	1	1	1	1.00	\$ 167,626	\$ 13,969	\$ 13,969	110001	151001		1100	167,626
SUPERIOR COURT COMMISSIONER	2014	Other	2	1	1	1	1.00	\$ 167,626	\$ 13,969	\$ 13,969	110001	151001		1100	167,626
SUPERIOR COURT COMMISSIONER	2014	Other	2	1	1	1	1.00	\$ 167,626	\$ 13,969	\$ 13,969	110001	151001		1100	167,626
SUPERIOR COURT COMMISSIONER	2014	Other	2	1	1	1	0.50	\$ 167,626	\$ 13,969	\$ 13,969	110001	151001		1100	83,813
SUPERIOR COURT COMMISSIONER	2014	Other	2	1	1	1	0.50	\$ 167,626	\$ 13,969	\$ 13,969	1910581	151001		1100	83,813
SUPERIOR COURT COMMISSIONER	2014	Other	2	1	1	1	1.00	\$ 167,626	\$ 13,969	\$ 13,969	110001	151001		1100	167,626
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1.00	\$ 56,409	\$ 4,871	\$ 4,871	110001	151001		1211	56,409
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	0	1	1.00	\$ 49,090	\$ 4,239	\$ 4,033	110001	151001		1211	49,090
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 32,832	\$ 2,865	\$ 3,002	110001	151001		1211	32,832
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 36,786	\$ 3,147	\$ 3,299	110001	151001		1211	36,786
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 44,676	\$ 3,858	\$ 3,858	110001	151001		1211	44,676
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 39,339	\$ 3,469	\$ 3,632	110001	151001		1211	39,339

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 41,427	\$ 3,577	\$ 3,577	110001	151001		1211	41,427
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 40,615	\$ 3,507	\$ 3,507	110001	151001		1211	40,615
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 42,770	\$ 3,647	\$ 3,718	110001	151001		1211	42,770
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 38,058	\$ 3,174	\$ 3,336	110001	151001		1211	38,058
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 38,058	\$ 3,174	\$ 3,336	110001	151001		1211	38,058
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 33,925	\$ 2,873	\$ 3,020	110001	151001		1211	33,925
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 42,239	\$ 3,647	\$ 3,647	110001	151001		1211	42,239
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 39,195	\$ 3,469	\$ 3,632	110001	151001		1211	39,195
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	1	1	1.00	\$ 32,997	\$ 2,921	\$ 3,056	110001	151001		1211	32,997
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1.00	\$ 28,933	\$ 2,498	\$ 2,377	110001	151001		1211	28,933
COURT SUPERVISOR	2001c	Supervisor	4	1	1	1	1.00	\$ 68,180	\$ 5,887	\$ 5,887	110001	151001		1211	68,180
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1.00	\$ 60,147	\$ 5,353	\$ 5,353	110001	151001		1212	60,147
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1.00	\$ 55,676	\$ 4,723	\$ 5,058	110001	151001		1212	55,676
COURT SERVICES ASSISTANT I	2001a	Other	8	1	0	1	1.00	\$ 23,582	\$ 2,036	\$ 1,937	110001	151001		1212	23,582
COURT SERVICES ASSISTANT II	2001a	Other	8	1	1	1	1.00	\$ 31,488	\$ 2,626	\$ 2,760	110001	151001		1212	31,488
COURT SERVICES ASSISTANT II	2001a	Other	8	1	1	1	1.00	\$ 30,125	\$ 2,498	\$ 2,626	110001	151001		1212	30,125
COURT SERVICES ASSISTANT II	2001a	Other	8	1	1	1	1.00	\$ 28,014	\$ 2,377	\$ 2,498	110001	151001		1212	28,014
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 35,265	\$ 2,975	\$ 3,127	110001	151001		1212	35,265
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 31,917	\$ 2,692	\$ 2,830	110001	151001		1212	31,917
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 40,615	\$ 3,507	\$ 3,507	110001	151001		1212	40,615
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 40,693	\$ 3,509	\$ 3,679	110001	151001		1212	40,693
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 40,866	\$ 3,507	\$ 3,577	110001	151001		1212	40,866
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 42,614	\$ 3,647	\$ 3,718	110001	151001		1212	42,614
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 40,615	\$ 3,507	\$ 3,507	110001	151001		1212	40,615
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 42,558	\$ 3,802	\$ 3,872	110001	151001		1212	42,558
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 39,778	\$ 3,336	\$ 3,507	110001	151001		1212	39,778
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 39,324	\$ 3,336	\$ 3,507	110001	151001		1212	39,324
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 42,309	\$ 3,679	\$ 3,749	110001	151001		1212	42,309
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 41,427	\$ 3,577	\$ 3,577	110001	151001		1212	41,427
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 40,693	\$ 3,509	\$ 3,679	110001	151001		1212	40,693
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 41,427	\$ 3,577	\$ 3,577	110001	151001		1212	41,427
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 40,615	\$ 3,507	\$ 3,507	110001	151001		1212	40,615
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1.00	\$ 28,933	\$ 2,498	\$ 2,377	110001	151001		1212	28,933
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1.00	\$ 28,933	\$ 2,498	\$ 2,377	110001	151001		1212	28,933
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1.00	\$ 28,933	\$ 2,498	\$ 2,377	110001	151001		1212	28,933
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1.00	\$ 28,933	\$ 2,498	\$ 2,377	110001	151001		1212	28,933
COURT SUPERVISOR	2001c	Supervisor	4	1	1	1	1.00	\$ 69,491	\$ 6,001	\$ 6,001	110001	151001		1212	69,491
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1.00	\$ 58,579	\$ 5,058	\$ 5,058	110001	151001		1220	58,579
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1.00	\$ 54,657	\$ 4,684	\$ 4,777	110001	151001		1220	54,657
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1.00	\$ 54,017	\$ 4,493	\$ 4,723	110001	151001		1220	54,017
COURT SERVICES ASSISTANT II	2001a	Other	8	1	1	1	1.00	\$ 31,071	\$ 2,626	\$ 2,760	110001	151001		1220	31,071
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 31,060	\$ 2,561	\$ 2,692	110001	151001		1220	31,060
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 36,213	\$ 3,127	\$ 3,127	110001	151001		1220	36,213
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 32,908	\$ 2,830	\$ 2,975	110001	151001		1220	32,908
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 39,045	\$ 3,346	\$ 3,509	110001	151001		1220	39,045
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 35,865	\$ 3,020	\$ 3,174	110001	151001		1220	35,865
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 38,633	\$ 3,174	\$ 3,336	110001	151001		1220	38,633
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 42,239	\$ 3,647	\$ 3,647	110001	151001		1220	42,239
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 40,615	\$ 3,507	\$ 3,507	110001	151001		1220	40,615
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 41,427	\$ 3,577	\$ 3,577	110001	151001		1220	41,427

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 35,295	\$ 3,045	\$ 3,192	110001	151001		1220	35,295
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 35,688	\$ 3,168	\$ 3,315	110001	151001		1220	35,688
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 42,342	\$ 3,749	\$ 3,749	110001	151001		1220	42,342
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 39,853	\$ 3,336	\$ 3,507	110001	151001		1220	39,853
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 42,583	\$ 3,647	\$ 3,718	110001	151001		1220	42,583
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 36,412	\$ 3,020	\$ 3,174	110001	151001		1220	36,412
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 35,933	\$ 3,020	\$ 3,174	110001	151001		1220	35,933
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 43,052	\$ 3,718	\$ 3,718	110001	151001		1220	43,052
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 35,751	\$ 3,045	\$ 3,192	110001	151001		1220	35,751
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 43,864	\$ 3,788	\$ 3,788	110001	151001		1220	43,864
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 41,120	\$ 3,632	\$ 3,802	110001	151001		1220	41,120
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 39,249	\$ 3,336	\$ 3,507	110001	151001		1220	39,249
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	1	1	1.00	\$ 31,968	\$ 2,760	\$ 2,760	110001	151001		1220	31,968
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1.00	\$ 28,933	\$ 2,498	\$ 2,377	110001	151001		1220	28,933
COURT SUPERVISOR	2001c	Supervisor	4	1	1	1	1.00	\$ 66,869	\$ 5,774	\$ 5,774	110001	151001		1220	66,869
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1.00	\$ 56,364	\$ 4,777	\$ 4,871	110001	151001		1231	56,364
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1.00	\$ 57,497	\$ 4,965	\$ 5,058	110001	151001		1231	57,497
COURT SERVICES ASSISTANT II	2001a	Other	8	1	1	1	1.00	\$ 34,801	\$ 3,098	\$ 3,098	110001	151001		1231	34,801
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 33,137	\$ 2,865	\$ 3,002	110001	151001		1231	33,137
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 35,602	\$ 2,975	\$ 3,127	110001	151001		1231	35,602
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 40,990	\$ 3,507	\$ 3,577	110001	151001		1231	40,990
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 41,530	\$ 3,679	\$ 3,679	110001	151001		1231	41,530
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 33,990	\$ 2,873	\$ 3,020	110001	151001		1231	33,990
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 43,154	\$ 3,820	\$ 3,820	110001	151001		1231	43,154
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 39,022	\$ 3,336	\$ 3,507	110001	151001		1231	39,022
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 41,530	\$ 3,679	\$ 3,679	110001	151001		1231	41,530
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 41,427	\$ 3,577	\$ 3,577	110001	151001		1231	41,427
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 44,779	\$ 3,960	\$ 3,960	110001	151001		1231	44,779
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 40,615	\$ 3,507	\$ 3,507	110001	151001		1231	40,615
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 40,566	\$ 3,336	\$ 3,577	110001	151001		1231	40,566
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 35,865	\$ 3,020	\$ 3,174	110001	151001		1231	35,865
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	1	1	1.00	\$ 30,714	\$ 2,626	\$ 2,760	110001	151001		1231	30,714
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1.00	\$ 28,933	\$ 2,498	\$ 2,377	110001	151001		1231	28,933
COURT SUPERVISOR	2001c	Supervisor	4	1	1	1	1.00	\$ 68,438	\$ 6,069	\$ 6,069	110001	151001		1231	68,438
FAMILY LAW EXAMINER	2011b	Other	8	1	0	1	1.00	\$ 52,640	\$ 4,546	\$ 4,324	110001	151001		1231	52,640
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1.00	\$ 55,324	\$ 4,777	\$ 4,777	110001	151001		1232	55,324
ASSOCIATE ATTORNEY	2010a	Other	8	1	1	1	1.00	\$ 82,054	\$ 7,085	\$ 7,085	110001	151001		1232	82,054
COURT SERVICES ASSISTANT II	2001a	Other	8	1	1	1	1.00	\$ 31,012	\$ 2,626	\$ 2,760	110001	151001		1232	31,012
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 36,766	\$ 3,270	\$ 3,422	110001	151001		1232	36,766
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 37,986	\$ 3,174	\$ 3,336	110001	151001		1232	37,986
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 40,990	\$ 3,507	\$ 3,577	110001	151001		1232	40,990
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	1	1	1.00	\$ 31,488	\$ 2,626	\$ 2,760	110001	151001		1232	31,488
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1.00	\$ 28,933	\$ 2,498	\$ 2,377	110001	151001		1232	28,933
LEGAL ASSISTANT II-SUPERIOR COURT	2011a	Other	8	1	1	1	1.00	\$ 60,488	\$ 5,223	\$ 5,223	110001	151001		1232	60,488
LEGAL ASSISTANT II-SUPERIOR COURT	2011a	Other	8	1	1	1	1.00	\$ 58,046	\$ 4,778	\$ 5,022	110001	151001		1232	58,046
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	0	1	1.00	\$ 49,090	\$ 4,239	\$ 4,033	110001	151001		1233	49,090
COURT SERVICES ASSISTANT II	2001a	Other	8	1	1	1	1.00	\$ 31,012	\$ 2,626	\$ 2,760	110001	151001		1233	31,012
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 43,864	\$ 3,788	\$ 3,788	110001	151001		1233	43,864
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 38,758	\$ 3,346	\$ 3,509	110001	151001		1233	38,758
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 40,615	\$ 3,507	\$ 3,507	110001	151001		1233	40,615

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 41,427	\$ 3,577	\$ 3,577	110001	151001		1233	41,427
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 43,864	\$ 3,788	\$ 3,788	110001	151001		1233	43,864
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 41,427	\$ 3,577	\$ 3,577	110001	151001		1233	41,427
COURT SUPERVISOR	2001c	Supervisor	4	1	1	1	1.00	\$ 62,998	\$ 5,328	\$ 5,601	110001	151001		1233	62,998
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 35,297	\$ 3,002	\$ 3,147	110001	151001		1234	35,297
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 41,427	\$ 3,577	\$ 3,577	110001	151001		1234	41,427
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 37,052	\$ 3,174	\$ 3,336	110001	151001		1234	37,052
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 38,398	\$ 3,346	\$ 3,509	110001	151001		1234	38,398
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1.00	\$ 28,933	\$ 2,498	\$ 2,377	110001	151001		1234	28,933
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1.00	\$ 56,409	\$ 4,871	\$ 4,871	110001	151001		1310	56,409
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1.00	\$ 55,049	\$ 4,578	\$ 4,812	110001	151001		1310	55,049
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1.00	\$ 54,106	\$ 4,545	\$ 4,777	110001	151001		1310	54,106
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1.00	\$ 56,409	\$ 4,871	\$ 4,871	110001	151001		1310	56,409
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1.00	\$ 59,663	\$ 5,152	\$ 5,152	110001	151001		1310	59,663
COURT SERVICES ASSISTANT I	2001a	Other	8	1	0	1	1.00	\$ 23,582	\$ 2,036	\$ 1,937	110001	151001		1310	23,582
COURT SERVICES ASSISTANT I	2001a	Other	8	1	0	1	1.00	\$ 23,582	\$ 2,036	\$ 1,937	110001	151001		1310	23,582
COURT SERVICES ASSISTANT II	2001a	Other	8	1	1	1	1.00	\$ 27,798	\$ 2,377	\$ 2,498	110001	151001		1310	27,798
COURT SERVICES ASSISTANT II	2001a	Other	8	1	1	1	1.00	\$ 31,968	\$ 2,760	\$ 2,760	110001	151001		1310	31,968
COURT SERVICES ASSISTANT II	2001a	Other	8	1	1	1	1.00	\$ 30,833	\$ 2,626	\$ 2,760	110001	151001		1310	30,833
COURT SERVICES ASSISTANT II	2001a	Other	8	1	1	1	1.00	\$ 31,968	\$ 2,760	\$ 2,760	110001	151001		1310	31,968
COURT SERVICES ASSISTANT II	2001a	Other	8	1	1	1	1.00	\$ 31,968	\$ 2,760	\$ 2,760	110001	151001		1310	31,968
COURT SERVICES ASSISTANT II	2001a	Other	8	1	1	1	1.00	\$ 29,446	\$ 2,498	\$ 2,626	110001	151001		1310	29,446
COURT SERVICES ASSISTANT II	2001a	Other	8	1	1	1	1.00	\$ 29,899	\$ 2,498	\$ 2,626	110001	151001		1310	29,899
COURT SERVICES COORDINATOR	2019b	Other	8	1	1	1	1.00	\$ 63,259	\$ 5,523	\$ 5,623	110001	151001		1310	63,259
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 33,421	\$ 2,830	\$ 2,975	110001	151001		1310	33,421
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 41,427	\$ 3,577	\$ 3,577	110001	151001		1310	41,427
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 34,771	\$ 2,873	\$ 3,020	110001	151001		1310	34,771
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 40,615	\$ 3,507	\$ 3,507	110001	151001		1310	40,615
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 39,098	\$ 3,336	\$ 3,507	110001	151001		1310	39,098
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 43,052	\$ 3,718	\$ 3,718	110001	151001		1310	43,052
COURT SUPERVISOR	2001c	Supervisor	4	1	1	1	1.00	\$ 63,231	\$ 5,386	\$ 5,661	110001	151001		1310	63,231
COURT SUPERVISOR	2001c	Supervisor	4	1	1	1	1.00	\$ 69,491	\$ 6,001	\$ 6,001	110001	151001		1310	69,491
MICROPHOTOGRAPHER-SUPERIOR COURT	6001a	Other	8	1	1	1	1.00	\$ 36,337	\$ 3,138	\$ 3,138	110001	151001		1310	36,337
MICROPHOTOGRAPHER-SUPERIOR COURT	6001a	Other	8	1	1	1	1.00	\$ 36,337	\$ 3,138	\$ 3,138	110001	151001		1310	36,337
COURT INTERPRETER III	2019a	Other	8	1	1	1	1.00	\$ 82,607	\$ 226	\$ 226	110001	151001		1320	82,607
COURT INTERPRETER III	2019a	Other	8	1	1	1	1.00	\$ 89,199	\$ 7,433	\$ 7,433	110001	151001		1320	89,199
COURT INTERPRETER/C	2019a	Other	6	1	1	1	1.00	\$ 73,514	\$ 6,126	\$ 6,126	110001	151001		1320	73,514
COURT INTERPRETER/C	2019a	Other	6	1	1	1	1.00	\$ 73,514	\$ 6,126	\$ 6,126	110001	151001		1320	73,514
COURT INTERPRETER/C	2019a	Other	6	1	1	1	1.00	\$ 73,514	\$ 6,126	\$ 6,126	110001	151001		1320	73,514
COURT INTERPRETER/C	2019a	Other	6	1	1	1	1.00	\$ 73,514	\$ 6,126	\$ 6,126	110001	151001		1320	73,514
COURT INTERPRETER/C	2019a	Other	6	1	1	1	1.00	\$ 73,514	\$ 6,126	\$ 6,126	110001	151001		1320	73,514
COURT INTERPRETER/C	2019a	Other	6	1	1	1	1.00	\$ 73,514	\$ 6,126	\$ 6,126	110001	151001		1320	73,514
COURT INTERPRETER/C	2019a	Other	6	1	1	1	1.00	\$ 73,514	\$ 6,126	\$ 6,126	110001	151001		1320	73,514
COURT INTERPRETER/C	2019a	Other	6	1	1	1	1.00	\$ 73,514	\$ 6,126	\$ 6,126	110001	151001		1320	73,514
COURT INTERPRETER/C	2019a	Other	6	1	1	1	1.00	\$ 73,514	\$ 6,126	\$ 6,126	110001	151001		1320	73,514
COURT INTERPRETER/C	2019a	Other	6	1	1	1	1.00	\$ 73,514	\$ 6,126	\$ 6,126	110001	151001		1320	73,514
COURT INTERPRETER/C	2019a	Other	6	1	1	1	1.00	\$ 73,514	\$ 6,126	\$ 6,126	110001	151001		1320	73,514
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1.00	\$ 45,872	\$ 4,009	\$ 4,205	110001	151001		1330	45,872
COURT SERVICES SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 33,729	\$ 2,988	\$ 3,125	110001	151001		1330	33,729
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 40,628	\$ 3,336	\$ 3,577	110001	151001		1330	40,628

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1.00	\$ 28,933	\$ 2,498	\$ 2,377	110001	151001		1330	28,933
ADMINISTRATIVE SERVICES ASSISTANT (CONFIDENTIAL)	5002	Other	5	1	0	1	1.00	\$ 34,586	\$ 2,986	\$ 2,841	110001	151001		9100	34,586
ASSISTANT COURT EXECUTIVE OFFICE-METRO OPERATI	1002	Manager	2	1	0	1	1.00	\$ 113,535	\$ 9,804	\$ 9,327	110001	151001		9100	113,535
ASSISTANT COURT EXECUTIVE OFFICER-ADMINISTRATI	1002	Manager	2	1	1	1	1.00	\$ 135,324	\$ 12,411	\$ 12,608	110001	151001		9100	135,324
ASSISTANT SECRETARY SUPERIOR COURT	5006a	Other	8	1	0	1	1.00	\$ 38,065	\$ 3,287	\$ 3,127	110001	151001		9100	38,065
COURT MANAGER	1004	Manager	2	1	1	1	1.00	\$ 88,961	\$ 7,715	\$ 7,851	110001	151001		9100	88,961
COURT MANAGER	1004	Manager	2	1	0	1	1.00	\$ 78,495	\$ 6,778	\$ 6,448	110001	151001		9100	78,495
JUDICIAL SECRETARY-SUPERIOR COURT	5007b	Other	5	1	1	1	1.00	\$ 50,205	\$ 4,171	\$ 4,385	110001	151001		9100	50,205
JUDICIAL SECRETARY-SUPERIOR COURT	5007b	Other	5	1	1	1	1.00	\$ 54,393	\$ 4,697	\$ 4,697	110001	151001		9100	54,393
JUDICIAL SECRETARY-SUPERIOR COURT	5007b	Other	5	1	0	1	1.00	\$ 48,308	\$ 4,171	\$ 3,969	110001	151001		9100	48,308
RECEPTIONIST-SUPERIOR COURT	5003a	Other	8	1	1	1	1.00	\$ 33,857	\$ 3,083	\$ 3,083	110001	151001		9100	33,857
SC CONFIDENTIAL ADMINISTRATIVE ASSISTANT	5002	Other	5	1	1	1	1.00	\$ 66,873	\$ 5,591	\$ 5,877	110001	151001		9100	66,873
SUPERIOR COURT CALENDAR COORDINATOR	2004a	Supervisor	4	1	1	1	1.00	\$ 53,625	\$ 4,686	\$ 4,686	110001	151001		9100	53,625
SUPERIOR COURT EXECUTIVE OFFICER/JURY COMMISSI	1001	Manager	2	1	1	1	1.00	\$ 172,607	\$ 15,759	\$ 15,759	110001	151001		9100	172,607
ACCOUNTANT III-SUPERIOR COURT	3001c	Supervisor	4	1	1	1	1.00	\$ 70,299	\$ 6,070	\$ 6,070	110001	151001		9200	70,299
ACCOUNTANT III-SUPERIOR COURT	3001c	Supervisor	4	1	1	1	1.00	\$ 70,299	\$ 6,070	\$ 6,070	110001	151001		9200	70,299
COURT BUYER II	6007	Other	8	1	1	1	1.00	\$ 47,643	\$ 4,114	\$ 4,114	110001	151001		9200	47,643
COURT FINANCIAL MANAGER	1004	Manager	2	1	1	1	1.00	\$ 91,619	\$ 7,911	\$ 7,911	110001	151001		9200	91,619
COURT FINANCIAL TECHNICIAN I	3002a	Other	8	1	1	1	1.00	\$ 34,928	\$ 2,975	\$ 3,127	110001	151001		9200	34,928
COURT FINANCIAL TECHNICIAN I	3002a	Other	8	1	0	1	1.00	\$ 32,775	\$ 2,830	\$ 2,692	110001	151001		9200	32,775
COURT FINANCIAL TECHNICIAN I	3002a	Other	8	1	1	1	1.00	\$ 32,775	\$ 2,830	\$ 2,692	110001	151001		9200	32,775
COURT FINANCIAL TECHNICIAN II	3002a	Other	8	1	1	1	1.00	\$ 37,411	\$ 3,174	\$ 3,336	110001	151001		9200	37,411
COURT FINANCIAL TECHNICIAN II	3002a	Other	8	1	1	1	1.00	\$ 40,615	\$ 3,507	\$ 3,507	110001	151001		9200	40,615
COURT FINANCIAL TECHNICIAN II	3002a	Other	8	1	1	1	1.00	\$ 40,615	\$ 3,507	\$ 3,507	110001	151001		9200	40,615
COURT FINANCIAL TECHNICIAN II	3002a	Other	8	1	1	1	1.00	\$ 40,615	\$ 3,507	\$ 3,507	110001	151001		9200	40,615
COURT FINANCIAL TECHNICIAN II	3002a	Other	8	1	1	1	1.00	\$ 40,615	\$ 3,507	\$ 3,507	110001	151001		9200	40,615
COURT FINANCIAL TECHNICIAN II	3002a	Other	8	1	1	1	1.00	\$ 43,864	\$ 3,788	\$ 3,788	110001	151001		9200	43,864
COURT FINANCIAL TECHNICIAN II	3002a	Other	8	1	1	1	1.00	\$ 40,615	\$ 3,507	\$ 3,507	110001	151001		9200	40,615
COURT FINANCIAL TECHNICIAN II	3002a	Other	8	1	1	1	1.00	\$ 40,615	\$ 3,507	\$ 3,507	110001	151001		9200	40,615
LEAD FINANCIAL TECHNICIAN	3002b	Other	8	1	1	1	1.00	\$ 50,153	\$ 4,239	\$ 4,456	110001	151001		9200	50,153
LEAD FINANCIAL TECHNICIAN	3002b	Other	8	1	1	1	1.00	\$ 50,153	\$ 4,239	\$ 4,456	110001	151001		9200	50,153
COURT HUMAN RESOURCE ANALYST I	5004a	Other	5	1	0	1	1.00	\$ 47,119	\$ 4,069	\$ 3,871	110001	151001		9300	47,119
COURT HUMAN RESOURCE ANALYST II	5004a	Other	5	1	1	1	1.00	\$ 61,864	\$ 5,300	\$ 5,571	110001	151001		9300	61,864
COURT HUMAN RESOURCE ANALYST II	5004a	Other	5	1	1	1	1.00	\$ 67,814	\$ 5,856	\$ 5,856	110001	151001		9300	67,814
COURT HUMAN RESOURCE ANALYST III	5004a	Other	5	1	1	1	1.00	\$ 78,758	\$ 6,801	\$ 6,801	110001	151001		9300	78,758
COURT HUMAN RESOURCES TECHNICIAN II	5005a	Other	5	1	1	1	1.00	\$ 42,735	\$ 3,682	\$ 3,871	110001	151001		9300	42,735
COURT HUMAN RESOURCES TECHNICIAN II	5005a	Other	5	1	1	1	1.00	\$ 49,063	\$ 4,364	\$ 4,572	110001	151001		9300	49,063
SUPERIOR COURT HUMAN RESOURCES MANAGER	1004	Manager	2	1	1	1	1.00	\$ 117,605	\$ 10,278	\$ 10,278	110001	151001		9300	117,605
COURT BUILDING SERVICES WORKER I	6003a	Other	8	1	0	1	1.00	\$ 21,992	\$ 1,899	\$ 1,807	110001	151001		9400	21,992
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1.00	\$ 32,288	\$ 2,788	\$ 2,788	110001	151001		9400	32,288
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1.00	\$ 32,463	\$ 2,788	\$ 2,844	110001	151001		9400	32,463
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1.00	\$ 32,611	\$ 2,788	\$ 2,844	110001	151001		9400	32,611
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1.00	\$ 32,759	\$ 2,788	\$ 2,844	110001	151001		9400	32,759
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1.00	\$ 32,288	\$ 2,788	\$ 2,788	110001	151001		9400	32,288
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1.00	\$ 32,288	\$ 2,788	\$ 2,788	110001	151001		9400	32,288
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1.00	\$ 32,288	\$ 2,788	\$ 2,788	110001	151001		9400	32,288
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1.00	\$ 35,517	\$ 3,067	\$ 3,067	110001	151001		9400	35,517
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1.00	\$ 32,908	\$ 2,788	\$ 2,844	110001	151001		9400	32,908
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1.00	\$ 32,288	\$ 2,788	\$ 2,788	110001	151001		9400	32,288
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1.00	\$ 32,934	\$ 2,844	\$ 2,844	110001	151001		9400	32,934
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1.00	\$ 32,288	\$ 2,788	\$ 2,788	110001	151001		9400	32,288

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1.00	\$ 32,288	\$ 2,788	\$ 2,788	110001	151001		9400	32,288
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1.00	\$ 32,288	\$ 2,788	\$ 2,788	110001	151001		9400	32,288
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1.00	\$ 32,288	\$ 2,788	\$ 2,788	110001	151001		9400	32,288
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1.00	\$ 32,288	\$ 2,788	\$ 2,788	110001	151001		9400	32,288
COURT BUILDING SERVICES WORKER II	6003a	Other	8	1	1	1	1.00	\$ 32,685	\$ 2,788	\$ 2,844	110001	151001		9400	32,685
COURT BUILDING SERVICES WORKER III	6003a	Other	8	1	1	1	1.00	\$ 36,389	\$ 3,142	\$ 3,142	110001	151001		9400	36,389
FACILITIES MAINTENANCE CRAFTWORKER	6005	Other	8	1	1	1	1.00	\$ 50,915	\$ 4,444	\$ 4,660	110001	151001		9400	50,915
FACILITIES MANAGER	1004	Manager	2	1	0	1	1.00	\$ 78,495	\$ 6,778	\$ 6,448	110001	151001		9400	78,495
FACILITIES TECHNICIAN	6002a	Other	8	1	0	1	1.00	\$ 40,615	\$ 3,507	\$ 3,336	110001	151001		9400	40,615
SENIOR BUILDING SERVICE WORKER-SUPERIOR COURT	6003b	Other	8	1	1	1	1.00	\$ 43,253	\$ 3,731	\$ 3,801	110001	151001		9400	43,253
SUPERVISING COURT BUILDING SERVICES WORKER	6003c	Supervisor	4	1	1	1	1.00	\$ 52,933	\$ 4,599	\$ 4,686	110001	151001		9400	52,933
CALL CENTER TECHNICIAN II	4005	Other	8	1	1	1	1.00	\$ 64,224	\$ 5,639	\$ 5,639	110001	151001		9500	64,224
CALL CENTER TECHNICIAN II	4005	Other	8	1	1	1	1.00	\$ 63,309	\$ 5,467	\$ 5,467	110001	151001		9500	63,309
COURT TECHNOLOGY MANAGER	1004	Manager	3	1	1	1	1.00	\$ 117,605	\$ 10,278	\$ 10,278	110001	151001		9500	117,605
CUSTOMER SUPPORT SUPERVISOR	4004c	Supervisor	8	1	1	1	1.00	\$ 84,897	\$ 7,453	\$ 7,453	110001	151001		9500	84,897
ELECTRONIC RECORDING TECHNICIAN	2007a	Other	8	1	1	1	1.00	\$ 43,864	\$ 3,788	\$ 3,788	110001	151001		9500	43,864
ELECTRONIC RECORDING TECHNICIAN	2007a	Other	8	1	1	1	1.00	\$ 43,271	\$ 3,718	\$ 3,788	110001	151001		9500	43,271
NETWORK SUPERVISOR	4004c	Supervisor	8	1	1	1	1.00	\$ 87,359	\$ 8,083	\$ 8,083	110001	151001		9500	87,359
NETWORK TECHNICIAN I	4004a	Other	8	1	0	1	1.00	\$ 48,361	\$ 4,176	\$ 3,973	110001	151001		9500	48,361
NETWORK TECHNICIAN II	4004a	Other	8	1	1	1	1.00	\$ 67,677	\$ 6,288	\$ 6,288	110001	151001		9500	67,677
NETWORK TECHNICIAN II	4004a	Other	8	1	1	1	1.00	\$ 68,794	\$ 6,288	\$ 6,398	110001	151001		9500	68,794
PC SUPPORT TECHNICIAN II	4004a	Other	8	1	1	1	1.00	\$ 64,469	\$ 5,602	\$ 5,712	110001	151001		9500	64,469
PC SUPPORT TECHNICIAN II	4004a	Other	8	1	1	1	1.00	\$ 64,575	\$ 5,576	\$ 5,576	110001	151001		9500	64,575
PC SUPPORT TECHNICIAN II	4004a	Other	8	1	1	1	1.00	\$ 64,030	\$ 5,602	\$ 5,602	110001	151001		9500	64,030
PROGRAMMER/SYSTEMS ANALYST I	4001a	Other	8	1	0	1	1.00	\$ 60,228	\$ 5,201	\$ 4,948	110001	151001		9500	60,228
PROGRAMMER/SYSTEMS ANALYST II	4001a	Other	8	1	1	1	1.00	\$ 73,527	\$ 6,349	\$ 6,349	110001	151001		9500	73,527
PROGRAMMER/SYSTEMS ANALYST II	4001a	Other	8	1	1	1	1.00	\$ 74,997	\$ 6,476	\$ 6,476	110001	151001		9500	74,997
SYSTEMS SUPERVISOR	4004c	Supervisor	8	1	1	1	1.00	\$ 91,461	\$ 8,367	\$ 8,509	110001	151001		9500	91,461
COLLECTIONS SPECIALIST I	3004a	Other	8	1	1	1	1.00	\$ 36,213	\$ 3,127	\$ 3,127	120007	151001		2110	36,213
COLLECTIONS SPECIALIST I	3004a	Other	8	1	1	1	1.00	\$ 34,271	\$ 3,002	\$ 3,147	120007	151001		2110	34,271
COLLECTIONS SPECIALIST I	3004a	Other	8	1	1	1	1.00	\$ 33,036	\$ 2,830	\$ 2,975	120007	151001		2110	33,036
COLLECTIONS SPECIALIST I	3004a	Other	8	1	1	1	1.00	\$ 32,404	\$ 2,692	\$ 2,830	120007	151001		2110	32,404
COLLECTIONS SPECIALIST I	3004a	Other	8	1	1	1	1.00	\$ 33,292	\$ 2,830	\$ 2,975	120007	151001		2110	33,292
COLLECTIONS SPECIALIST I	3004a	Other	8	1	1	1	1.00	\$ 34,446	\$ 2,830	\$ 2,975	120007	151001		2110	34,446
COLLECTIONS SPECIALIST I	3004a	Other	8	1	1	1	1.00	\$ 36,213	\$ 3,127	\$ 3,127	120007	151001		2110	36,213
COLLECTIONS SPECIALIST I	3004a	Other	8	1	1	1	1.00	\$ 31,429	\$ 2,692	\$ 2,830	120007	151001		2110	31,429
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1.00	\$ 40,615	\$ 3,507	\$ 3,507	120007	151001		2110	40,615
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1.00	\$ 36,164	\$ 3,192	\$ 3,346	120007	151001		2110	36,164
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1.00	\$ 42,342	\$ 3,749	\$ 3,749	120007	151001		2110	42,342
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1.00	\$ 41,530	\$ 3,679	\$ 3,679	120007	151001		2110	41,530
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1.00	\$ 41,120	\$ 3,632	\$ 3,802	120007	151001		2110	41,120
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1.00	\$ 41,530	\$ 3,679	\$ 3,679	120007	151001		2110	41,530
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1.00	\$ 36,643	\$ 3,192	\$ 3,346	120007	151001		2110	36,643
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1.00	\$ 36,908	\$ 3,174	\$ 3,336	120007	151001		2110	36,908
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1.00	\$ 43,967	\$ 3,890	\$ 3,890	120007	151001		2110	43,967
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1.00	\$ 38,326	\$ 3,346	\$ 3,509	120007	151001		2110	38,326
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1.00	\$ 34,445	\$ 2,873	\$ 3,020	120007	151001		2110	34,445
COLLECTIONS SPECIALIST II	3004a	Other	8	1	1	1	1.00	\$ 40,615	\$ 3,507	\$ 3,507	120007	151001		2110	40,615
COLLECTIONS SPECIALIST TRAINEE	3004a	Other	8	1	1	1	1.00	\$ 31,309	\$ 2,626	\$ 2,760	120007	151001		2110	31,309
COLLECTIONS SPECIALIST TRAINEE	3004a	Other	8	1	1	1	1.00	\$ 28,337	\$ 2,377	\$ 2,498	120007	151001		2110	28,337

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
COLLECTIONS SPECIALIST TRAINEE	3004a	Other	8	1	0	1	1.00	\$ 28,933	\$ 2,498	\$ 2,377	120007	151001		2110	28,933
COLLECTIONS SUPERVISOR	3004c	Supervisor	4	1	1	1	1.00	\$ 64,957	\$ 5,501	\$ 5,773	120007	151001		2110	64,957
LEAD COLLECTIONS SPECIALIST	3004b	Other	4	1	1	1	1.00	\$ 47,463	\$ 4,009	\$ 4,286	120007	151001		2110	47,463
MANAGER OF REVENUE RECOVERY	1004	Manager	3	1	0	1	1.00	\$ 77,716	\$ 6,711	\$ 6,384	120007	151001		2110	77,716
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 40,615	\$ 3,507	\$ 3,507	1910581	151001		1231	40,615
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 45,591	\$ 4,030	\$ 4,030	1910581	151001		1231	45,591
FAMILY LAW FACILITATOR	2013	Other	2	1	1	1	1.00	\$ 98,245	\$ 8,484	\$ 8,484	1910581	151001		1231	98,245
LEGAL ASSISTANT II-SUPERIOR COURT	2011a	Other	8	1	1	1	1.00	\$ 60,488	\$ 5,223	\$ 5,223	110001	151001		1231	60,488
LEGAL ASSISTANT II-SUPERIOR COURT	2011a	Other	8	1	1	1	1.00	\$ 57,477	\$ 4,874	\$ 5,123	110001	151001		1231	57,477
LEGAL ASSISTANT II-SUPERIOR COURT	2011a	Other	8	1	1	1	1.00	\$ 56,531	\$ 4,778	\$ 5,022	110001	151001		1231	56,531
LEGAL ASSISTANT I-SUPERIOR COURT	2011a	Other	8	1	1	1	1.00	\$ 53,034	\$ 4,555	\$ 4,773	110001	151001		1231	53,034
LEGAL ASSISTANT I-SUPERIOR COURT	2011a	Other	8	1	1	1	1.00	\$ 52,774	\$ 4,650	\$ 4,650	110001	151001		1231	52,774
LEGAL ASSISTANT I-SUPERIOR COURT	2011a	Other	8	1	1	1	1.00	\$ 51,852	\$ 4,260	\$ 4,478	110001	151001		1231	51,852
LEGAL ASSISTANT I-SUPERIOR COURT	2011a	Other	8	1	0	1	1.00	\$ 46,935	\$ 4,053	\$ 3,856	110001	151001		1231	46,935
ASSISTANT COURT SUPERVISOR	2001b	Other	4	1	1	1	1.00	\$ 44,957	\$ 3,837	\$ 4,033	1910591	151001		1231	44,957
COURT REPORTER	2006a	Other	8	1	1	1	1.00	\$ 64,283	\$ 5,412	\$ 5,689	1910591	151001		1231	64,283
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 39,261	\$ 3,346	\$ 3,509	1910591	151001		1231	39,261
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 40,615	\$ 3,507	\$ 3,507	1910591	151001		1231	40,615
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 44,620	\$ 4,013	\$ 4,013	1910591	151001		1231	44,620
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 43,052	\$ 3,718	\$ 3,718	1910591	151001		1231	43,052
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1.00	\$ 28,933	\$ 2,498	\$ 2,377	110001	151001		1231	28,933
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1.00	\$ 28,933	\$ 2,498	\$ 2,377	110001	151001		1231	28,933
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	1	0	1	1.00	\$ 28,933	\$ 2,498	\$ 2,377	110001	151001		1231	28,933
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	1	1	1	1.00	\$ 43,465	\$ 3,705	\$ 3,779	110001	151001		1231	43,465
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	1	1	1	1.00	\$ 50,800	\$ 4,387	\$ 4,387	110001	151001		1231	50,800
COURT INVESTIGATOR II	2017a	Other	8	1	1	1	1.00	\$ 67,877	\$ 5,861	\$ 5,861	110001	151001		1231	67,877
COURT INVESTIGATOR II	2017a	Other	8	1	1	1	1.00	\$ 69,670	\$ 5,976	\$ 6,091	110001	151001		1231	69,670
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 41,530	\$ 3,679	\$ 3,679	110001	151001		1231	41,530
COURT SERVICES SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 40,803	\$ 3,507	\$ 3,577	110001	151001		1231	40,803
FAMILY COURT SERVICES MANAGER	1004	Manager	2	1	1	1	1.00	\$ 98,245	\$ 8,484	\$ 8,484	110001	151001		1231	98,245
MEDIATOR/INVESTIGATOR I	2018a	Other	8	1	1	1	1.00	\$ 63,495	\$ 5,451	\$ 5,721	110001	151001		1231	63,495
MEDIATOR/INVESTIGATOR I	2018a	Other	8	1	0	1	1.00	\$ 61,136	\$ 5,279	\$ 5,022	110001	151001		1231	61,136
MEDIATOR/INVESTIGATOR I	2018a	Other	8	1	0	1	1.00	\$ 61,136	\$ 5,279	\$ 5,022	110001	151001		1231	61,136
MEDIATOR/INVESTIGATOR II	2018a	Other	8	1	1	1	1.00	\$ 75,895	\$ 6,445	\$ 6,574	110001	151001		1231	75,895
MEDIATOR/INVESTIGATOR II	2018a	Other	8	1	1	1	1.00	\$ 77,620	\$ 6,703	\$ 6,703	110001	151001		1231	77,620
MEDIATOR/INVESTIGATOR II	2018a	Other	8	1	1	1	1.00	\$ 74,635	\$ 6,445	\$ 6,445	110001	151001		1231	74,635
MEDIATOR/INVESTIGATOR II	2018a	Other	8	1	1	1	1.00	\$ 74,635	\$ 6,445	\$ 6,445	110001	151001		1231	74,635
MEDIATOR/INVESTIGATOR II	2018a	Other	8	1	1	1	1.00	\$ 75,895	\$ 6,445	\$ 6,574	110001	151001		1231	75,895
MEDIATOR/INVESTIGATOR II	2018a	Other	8	1	1	1	1.00	\$ 74,925	\$ 6,445	\$ 6,574	110001	151001		1231	74,925
SENIOR MEDIATOR/INVESTIGATOR	2018a	Other	8	1	1	1	1.00	\$ 79,116	\$ 6,774	\$ 6,910	110001	151001		1231	79,116
COURT REPORTER	2006a	Other	8	3	1	1	1.00	\$ 77,164	\$ 6,663	\$ 6,663	110001	152001		1100	77,164
COURT REPORTER	2006a	Other	8	4	1	1	1.00	\$ 77,164	\$ 6,960	\$ 6,960	110001	152001		1100	77,164
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	3	1	1	1.00	\$ 42,905	\$ 3,705	\$ 3,705	110001	152001		1100	42,905
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	4	1	1	1.00	\$ 48,846	\$ 4,218	\$ 4,218	110001	152001		1100	48,846
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	4	1	1	1.00	\$ 50,800	\$ 4,387	\$ 4,387	110001	152001		1100	50,800
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	4	1	1	1.00	\$ 47,385	\$ 4,013	\$ 4,218	110001	152001		1100	47,385
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	3	1	1	1.00	\$ 47,664	\$ 4,185	\$ 4,390	110001	152001		1100	47,664
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	3	1	1	1.00	\$ 50,738	\$ 4,474	\$ 4,474	110001	152001		1100	50,738
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	3	1	1	1.00	\$ 50,648	\$ 4,302	\$ 4,387	110001	152001		1100	50,648
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	4	1	1	1.00	\$ 49,823	\$ 4,302	\$ 4,302	110001	152001		1100	49,823

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Kern

Superior Court - Kern
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	2	1	1	1.00	\$ 49,823	\$ 4,302	\$ 4,302	110001	152001		1100	49,823
SUPERIOR COURT COMMISSIONER	2014	Other	2	4	1	1	1.00	\$ 167,626	\$ 13,969	\$ 13,969	110001	152001		1100	167,626
COURT SERVICES SPECIALIST I	2002a	Other	8	3	1	1	1.00	\$ 34,995	\$ 2,975	\$ 3,127	110001	152001		1211	34,995
COURT SERVICES SPECIALIST II	2002a	Other	8	3	1	1	1.00	\$ 40,615	\$ 3,507	\$ 3,507	110001	152001		1211	40,615
COURT SERVICES SPECIALIST II	2002a	Other	8	2	1	1	1.00	\$ 42,677	\$ 3,647	\$ 3,718	110001	152001		1211	42,677
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	3	1	1	1.00	\$ 30,655	\$ 2,626	\$ 2,760	110001	152001		1211	30,655
ASSISTANT COURT SUPERVISOR	2001b	Other	4	4	1	1	1.00	\$ 55,452	\$ 4,777	\$ 4,871	110001	152001		1212	55,452
ASSISTANT COURT SUPERVISOR	2001b	Other	4	3	1	1	1.00	\$ 58,579	\$ 5,058	\$ 5,058	110001	152001		1212	58,579
COURT SERVICES SPECIALIST I	2002a	Other	8	3	1	1	1.00	\$ 36,213	\$ 3,127	\$ 3,127	110001	152001		1212	36,213
COURT SERVICES SPECIALIST II	2002a	Other	8	3	1	1	1.00	\$ 43,154	\$ 3,820	\$ 3,820	110001	152001		1212	43,154
COURT SERVICES SPECIALIST II	2002a	Other	8	2	1	1	1.00	\$ 40,080	\$ 3,336	\$ 3,507	110001	152001		1212	40,080
COURT SERVICES SPECIALIST II	2002a	Other	8	4	1	1	1.00	\$ 34,120	\$ 2,873	\$ 3,020	110001	152001		1212	34,120
COURT SERVICES SPECIALIST II	2002a	Other	8	3	1	1	1.00	\$ 39,551	\$ 3,336	\$ 3,507	110001	152001		1212	39,551
COURT SERVICES SPECIALIST II	2002a	Other	8	4	1	1	1.00	\$ 36,980	\$ 3,174	\$ 3,336	110001	152001		1212	36,980
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	3	1	1	1.00	\$ 31,607	\$ 2,626	\$ 2,760	110001	152001		1212	31,607
ASSISTANT COURT SUPERVISOR	2001b	Other	4	3	1	1	1.00	\$ 55,324	\$ 4,777	\$ 4,777	110001	152001		1220	55,324
ASSISTANT COURT SUPERVISOR	2001b	Other	4	4	0	1	1.00	\$ 44,430	\$ 3,837	\$ 4,033	110001	152001		1220	44,430
COURT SERVICES SPECIALIST II	2002a	Other	8	2	1	1	1.00	\$ 37,411	\$ 3,174	\$ 3,336	110001	152001		1220	37,411
COURT SERVICES SPECIALIST II	2002a	Other	8	3	1	1	1.00	\$ 38,202	\$ 3,174	\$ 3,336	110001	152001		1220	38,202
COURT SERVICES SPECIALIST II	2002a	Other	8	3	1	1	1.00	\$ 38,946	\$ 3,336	\$ 3,507	110001	152001		1220	38,946
COURT SERVICES SPECIALIST I	2002a	Other	8	4	1	1	1.00	\$ 36,213	\$ 3,127	\$ 3,127	110001	152001		1231	36,213
COURT SERVICES SPECIALIST II	2002a	Other	8	3	1	1	1.00	\$ 40,156	\$ 3,336	\$ 3,507	110001	152001		1231	40,156
COURT SERVICES SPECIALIST II	2002a	Other	8	4	1	1	1.00	\$ 35,796	\$ 3,020	\$ 3,174	110001	152001		1231	35,796
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	3	1	1	1.00	\$ 30,714	\$ 2,626	\$ 2,760	110001	152001		1231	30,714
COURT SERVICES ASSISTANT I	2001a	Other	8	4	0	1	1.00	\$ 21,343	\$ 1,843	\$ 1,937	110001	152001		1310	21,343
COURT SERVICES ASSISTANT I	2001a	Other	8	3	0	1	1.00	\$ 21,343	\$ 1,843	\$ 1,937	110001	152001		1310	21,343
COURT SERVICES ASSISTANT II	2001a	Other	8	3	1	1	1.00	\$ 31,968	\$ 2,760	\$ 2,760	110001	152001		1310	31,968
COURT SERVICES ASSISTANT II	2001a	Other	8	2	1	1	1.00	\$ 30,182	\$ 2,498	\$ 2,626	110001	152001		1310	30,182
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	4	1	1	1.00	\$ 28,175	\$ 2,377	\$ 2,498	110001	152001		1310	28,175
COURT SUPERVISOR	2001c	Supervisor	4	3	1	1	1.00	\$ 69,491	\$ 6,001	\$ 6,001	110001	152001		1310	69,491
COURT SUPERVISOR	2001c	Supervisor	4	4	0	1	1.00	\$ 53,701	\$ 4,637	\$ 4,874	110001	152001		1310	53,701
COURT SUPERVISOR	2001c	Supervisor	4	2	0	1	1.00	\$ 53,701	\$ 4,637	\$ 4,874	110001	152001		1310	53,701
COURT FINANCIAL TECHNICIAN I	3002a	Other	8	4	0	1	1.00	\$ 29,664	\$ 2,561	\$ 2,692	110001	152001		9200	29,664
COURT SERVICES SPECIALIST I	2002a	Other	8	4	1	1	1.00	\$ 33,741	\$ 2,830	\$ 2,975	120007	152001		2110	33,741
COURT SERVICES SPECIALIST II	2002a	Other	8	3	1	1	1.00	\$ 38,758	\$ 3,346	\$ 3,509	120007	152001		2110	38,758
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	3	0	1	1.00	\$ 26,186	\$ 2,261	\$ 2,377	120007	152001		2110	26,186
ASSISTANT COURT SUPERVISOR	2001b	Other	4	6	1	1	1.00	\$ 57,285	\$ 4,723	\$ 4,965	110001	153001		1100	57,285
ASSISTANT COURT SUPERVISOR	2001b	Other	4	5	1	1	1.00	\$ 50,304	\$ 4,316	\$ 4,527	110001	153001		1100	50,304
COURT REPORTER	2006a	Other	8	6	1	1	1.00	\$ 74,981	\$ 6,697	\$ 6,697	110001	153001		1100	74,981
COURT REPORTER	2006a	Other	8	5	1	1	1.00	\$ 63,179	\$ 5,412	\$ 5,689	110001	153001		1100	63,179
COURT REPORTER	2006a	Other	8	5	0	1	1.00	\$ 59,631	\$ 5,149	\$ 5,412	110001	153001		1100	59,631
COURT SERVICES SPECIALIST I	2002a	Other	8	5	1	1	1.00	\$ 32,843	\$ 2,830	\$ 2,975	110001	153001		1100	32,843
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	6	0	1	1.00	\$ 26,186	\$ 2,261	\$ 2,377	110001	153001		1100	26,186
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	6	1	1	1.00	\$ 40,357	\$ 3,353	\$ 3,525	110001	153001		1100	40,357
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	5	1	1	1.00	\$ 52,692	\$ 4,643	\$ 4,643	110001	153001		1100	52,692
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	6	1	1	1.00	\$ 51,777	\$ 4,471	\$ 4,471	110001	153001		1100	51,777
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	5	1	1	1.00	\$ 51,777	\$ 4,471	\$ 4,471	110001	153001		1100	51,777
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	5	1	1	1.00	\$ 52,692	\$ 4,643	\$ 4,643	110001	153001		1100	52,692
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	6	1	1	1.00	\$ 50,498	\$ 4,302	\$ 4,387	110001	153001		1100	50,498
ASSISTANT COURT SUPERVISOR	2001b	Other	4	6	0	1	1.00	\$ 44,430	\$ 3,837	\$ 4,033	110001	153001		1211	44,430

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Kern

Superior Court - Kern
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
COURT SERVICES SPECIALIST II	2002a	Other	8	5	1	1	1.00	\$ 41,195	\$ 3,632	\$ 3,802	110001	153001		1211	41,195
COURT SERVICES SPECIALIST II	2002a	Other	8	6	1	1	1.00	\$ 38,418	\$ 3,174	\$ 3,336	110001	153001		1211	38,418
COURT SERVICES SPECIALIST II	2002a	Other	8	6	1	1	1.00	\$ 41,843	\$ 3,679	\$ 3,749	110001	153001		1211	41,843
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	6	1	1	1.00	\$ 31,040	\$ 2,671	\$ 2,798	110001	153001		1211	31,040
COURT SERVICES SPECIALIST II	2002a	Other	8	5	1	1	1.00	\$ 43,967	\$ 3,890	\$ 3,890	110001	153001		1212	43,967
COURT SERVICES SPECIALIST II	2002a	Other	8	5	1	1	1.00	\$ 42,342	\$ 3,749	\$ 3,749	110001	153001		1212	42,342
COURT SERVICES SPECIALIST II	2002a	Other	8	6	1	1	1.00	\$ 42,051	\$ 3,577	\$ 3,647	110001	153001		1212	42,051
COURT SERVICES SPECIALIST II	2002a	Other	8	6	1	1	1.00	\$ 40,615	\$ 3,507	\$ 3,507	110001	153001		1212	40,615
ASSISTANT COURT SUPERVISOR	2001b	Other	4	5	0	1	1.00	\$ 44,430	\$ 3,837	\$ 4,033	110001	153001		1220	44,430
COURT SERVICES SPECIALIST II	2002a	Other	8	5	1	1	1.00	\$ 38,254	\$ 3,315	\$ 3,469	110001	153001		1220	38,254
COURT SERVICES SPECIALIST II	2002a	Other	8	6	1	1	1.00	\$ 43,808	\$ 3,942	\$ 3,942	110001	153001		1220	43,808
COURT SERVICES SPECIALIST II	2002a	Other	8	5	1	1	1.00	\$ 38,110	\$ 3,346	\$ 3,509	110001	153001		1231	38,110
COURT SERVICES SPECIALIST II	2002a	Other	8	6	1	1	1.00	\$ 40,466	\$ 3,509	\$ 3,679	110001	153001		1231	40,466
COURT SERVICES ASSISTANT I	2001a	Other	8	5	0	1	1.00	\$ 21,343	\$ 1,843	\$ 1,937	110001	153001		1310	21,343
COURT SERVICES ASSISTANT I	2001a	Other	8	6	0	1	1.00	\$ 21,343	\$ 1,843	\$ 1,937	110001	153001		1310	21,343
COURT SERVICES ASSISTANT II	2001a	Other	8	6	1	1	1.00	\$ 33,536	\$ 3,056	\$ 3,056	110001	153001		1310	33,536
COURT SERVICES SPECIALIST I	2002a	Other	8	5	1	1	1.00	\$ 31,978	\$ 2,692	\$ 2,830	110001	153001		1310	31,978
COURT SUPERVISOR	2001c	Supervisor	4	6	1	1	1.00	\$ 62,838	\$ 5,226	\$ 5,601	110001	153001		1310	62,838
COURT SUPERVISOR	2001c	Supervisor	4	5	1	1	1.00	\$ 64,158	\$ 5,328	\$ 5,601	110001	153001		1310	64,158
COURT FINANCIAL TECHNICIAN I	3002a	Other	8	6	1	1	1.00	\$ 36,988	\$ 3,147	\$ 3,299	110001	153001		9200	36,988
COURT SERVICES SPECIALIST I	2002a	Other	8	5	1	1	1.00	\$ 35,708	\$ 3,147	\$ 3,299	120007	153001		2110	35,708
COURT SERVICES SPECIALIST I	2002a	Other	8	5	1	1	1.00	\$ 37,782	\$ 3,422	\$ 3,422	120007	153001		2110	37,782
COURT SERVICES SPECIALIST II	2002a	Other	8	6	1	1	1.00	\$ 43,967	\$ 3,890	\$ 3,890	120007	153001		2110	43,967
COURT REPORTER	2006a	Other	8	8	1	1	0.50	\$ 77,559	\$ 6,663	\$ 6,789	110001	154001		1100	38,779
COURT REPORTER	2006a	Other	8	7	1	1	1.00	\$ 75,708	\$ 6,537	\$ 6,537	110001	154001		1100	75,708
COURT REPORTER	2006a	Other	8	8	1	1	0.50	\$ 77,164	\$ 6,663	\$ 6,663	110001	154001		1100	38,582
COURT SERVICES SPECIALIST II	2002a	Other	8	8	1	1	1.00	\$ 40,156	\$ 3,336	\$ 3,507	110001	154001		1100	40,156
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	8	0	1	1.00	\$ 28,933	\$ 2,498	\$ 2,377	110001	154001		1100	28,933
JUDICIAL COURTROOM ASSISTANT I	2003a	Other	8	8	1	1	1.00	\$ 42,420	\$ 3,525	\$ 3,705	110001	154001		1100	42,420
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	7	1	1	1.00	\$ 52,692	\$ 4,643	\$ 4,643	110001	154001		1100	52,692
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	8	1	1	1.00	\$ 51,777	\$ 4,471	\$ 4,471	110001	154001		1100	51,777
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	7	1	1	1.00	\$ 51,715	\$ 4,559	\$ 4,559	110001	154001		1100	51,715
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	7	1	1	1.00	\$ 49,783	\$ 4,218	\$ 4,302	110001	154001		1100	49,783
JUDICIAL COURTROOM ASSISTANT II	2003a	Other	8	7	1	1	1.00	\$ 52,302	\$ 4,471	\$ 4,555	110001	154001		1100	52,302
ASSISTANT COURT SUPERVISOR	2001b	Other	4	8	1	1	1.00	\$ 53,234	\$ 4,619	\$ 4,840	110001	154001		1211	53,234
ASSISTANT COURT SUPERVISOR	2001b	Other	4	7	1	1	1.00	\$ 55,324	\$ 4,777	\$ 4,777	110001	154001		1211	55,324
COURT SERVICES SPECIALIST I	2002a	Other	8	8	1	1	1.00	\$ 35,197	\$ 2,975	\$ 3,127	110001	154001		1211	35,197
COURT SERVICES SPECIALIST I	2002a	Other	8	8	1	1	1.00	\$ 36,213	\$ 3,127	\$ 3,127	110001	154001		1211	36,213
COURT SERVICES SPECIALIST I	2002a	Other	8	8	1	1	1.00	\$ 31,279	\$ 2,734	\$ 2,865	110001	154001		1211	31,279
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	7	1	1	1.00	\$ 29,333	\$ 2,498	\$ 2,626	110001	154001		1211	29,333
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	8	1	1	1.00	\$ 27,745	\$ 2,377	\$ 2,498	110001	154001		1211	27,745
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	7	0	1	1.00	\$ 28,933	\$ 2,498	\$ 2,377	110001	154001		1211	28,933
ASSISTANT COURT SUPERVISOR	2001b	Other	4	8	1	1	1.00	\$ 56,409	\$ 4,871	\$ 4,871	110001	154001		1212	56,409
ASSISTANT COURT SUPERVISOR	2001b	Other	4	7	1	1	1.00	\$ 44,783	\$ 3,837	\$ 4,033	110001	154001		1212	44,783
COURT SERVICES SPECIALIST II	2002a	Other	8	7	1	1	1.00	\$ 40,615	\$ 3,507	\$ 3,507	110001	154001		1212	40,615
COURT SERVICES SPECIALIST II	2002a	Other	8	8	1	1	1.00	\$ 41,530	\$ 3,679	\$ 3,679	110001	154001		1212	41,530
COURT SERVICES SPECIALIST I	2002a	Other	8	8	1	1	1.00	\$ 35,332	\$ 2,975	\$ 3,127	110001	154001		1220	35,332
COURT SERVICES SPECIALIST II	2002a	Other	8	7	1	1	1.00	\$ 42,183	\$ 3,802	\$ 3,802	110001	154001		1220	42,183
COURT SERVICES SPECIALIST TRAINEE	2002a	Other	8	7	0	1	1.00	\$ 28,933	\$ 2,498	\$ 2,377	110001	154001		1231	28,933
COURT SERVICES ASSISTANT II	2001a	Other	8	8	0	1	1.00	\$ 28,933	\$ 2,498	\$ 2,377	110001	154001		1310	28,933

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Kern

Superior Court - Kern
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
															-
															-
															-
															-
															-
															-
Totals ----->							504.50								\$ 25,395,545

FY 2010-11 Quarterly Report of Changes of Authorized Positions 3rd & 4th Quarter Summary and Certification

Superior Court - Kern

	Authorized Positions (FTE)	Current Year Total Salary Impact	Ongoing Full Year Salary Impact
First Quarter Changes	-	\$ 9,272	\$ 10,224
Second Quarter Changes	-	\$ -	\$ -
Third Quarter Changes	-	\$ 3,193	\$ 10,224
Fourth Quarter Changes	-	\$ -	\$ -
Unspecified Quarter Changes	-	\$ -	\$ -
Total	-	\$ 12,465	\$ 20,448

To the best of my knowledge this report reflects the known and anticipated cumulative positions added, deleted, or reclassified through the 3rd and 4th quarter.

Terry McNally - CEO

Print Name of Court Executive Officer or Presiding Judge

6/17/2011

Signature of Court Executive Officer or Presiding Judge

Date

Facility Table FY 2011-12

Superior Court - Kern

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	Metro	Metro - 1415 Truxtun, 1215 Truxtun Justice, 1661 L Jury, JJC
2	East	Kern River
3	East	Mojave
4	East	Ridgecrest
5	North	Delano
6	North	Shafter
7	South	Lamont
8	South	Taft
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Facility Table FY 2011-12

Superior Court - Kern

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
56		
57		
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Retirement Benefits

FY 2011-12

Superior Court - Kern			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1		General - "1937 Act" county retirement for court staff	43.460%	0.000%	43.460%
2		Temporary Employee	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
40								0.00%
41								0.00%
42								0.00%
43								0.00%
44								0.00%
45								0.00%
46								0.00%
47								0.00%
48								0.00%
49								0.00%
50								0.00%
51								0.00%