

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2011-12

Court System: Superior Court - Kings
County Number
(for AOC Use): 16

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Sandy Salyer
Contact's Phone: 559-582-1010, Ext. 5010
E-mail Address: ssalyer@kings.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Sandy Salyer
Preparer's Phone: 559-582-1010, Ext. 5010
E-mail Address: ssalyer@kings.courts.ca.gov

Schedule 7A FY 2011-12

Superior Court - Kings

Comments Worksheet	
Schedule 7A Worksheet	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	We pay custodial staff an annual uniform/clothing allowance
2	Certain EE receive bilingual pay
3	Certain managers receive a phone allowance
4	
Benefits Worksheets	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	All employees receive a flexible benefit versus the Court paying medical benefits.
2	
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Salary Increase Worksheet	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2011.	
1	The only increases in salaries will be for EE that have 5% step increases within their range.
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General comments	
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FY 2011-12

The FY 2011-12 salary, benefits, and error information will be populated by the FY 2011-12 Schedule 7A benefits computation and data validation macro.
 Superior Court - Kings

Summary of Salary & Benefit Budgets for All Authorized Positions		FY 2010-11	Difference
Salary	\$ 4,846,490.60	\$ 4,812,918.60	\$ 33,572.00
OASDI & Medicare	\$ 363,344.99	\$ 360,776.73	\$ 2,568.26
Retirement (Judicial & Non Judicial)	\$ 645,235.95	\$ 609,582.42	\$ 35,653.54
Deferred Compensation	\$ -	\$ 43,061.00	\$ (43,061.00)
Workers' Compensation	\$ 75,977.40	\$ 73,341.40	\$ 2,636.00
Health Insurance	\$ 666,799.43	\$ 641,190.00	\$ 25,609.43
Other Insurance	\$ 35,953.87	\$ 35,803.19	\$ 150.68
Other Benefits (Salary Driven and Non Salary Driven)	\$ 47,498.88	\$ 39,736.00	\$ 7,762.88
Total Salary and Benefit Budget	\$ 6,681,301.13	\$ 6,616,409.34	\$ 64,891.79

Position Reconciliation	
FY 2011-12 Schedule 7A	91.10
FY 2010-11 Schedule 7A	91.10
FY 2010-11 QCAP Changes	-
FY 2010-11 Year-End FTEs	91.10
Variance	-
Reconciled	YES

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Kings

Superior Court - Kings
 16

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Commissioner	2014	Other	1	4	1	1	1.00	\$ 151,971	\$ 12,664	\$ 12,664	110001	162130		1100	151,971
Staff Attorney	2010a	Other	3	1	1	3	1.00	\$ 88,000	\$ 6,250	\$ 7,917	110001	162100		1100	88,000
Deputy Court Admin III Compliance & Training	1004	Manager	3	1	1	3	1.00	\$ 65,000	\$ 4,583	\$ 6,250	110001	161100		1310	65,000
Deputy Court Admin III Courtroom Services	2003c	Supervisor	3	1	1	3	0.75	\$ 51,000	\$ 4,583	\$ 6,250	110001	162100		1100	38,250
Court Reporter Svcs Coordinator	2006b	Other	4	1	1	4	1.00	\$ 75,000	\$ 4,583	\$ 6,250	110001	162100		1100	75,000
Courtroom Clerk II	2003a	Other	2	3	1	2	1.00	\$ 43,108	\$ 2,919	\$ 3,910	1910591	162100	G-161059-1-1	1231	43,108
Courtroom Clerk II	2003a	Other	2	1	1	2	1.00	\$ 42,754	\$ 2,919	\$ 3,910	110001	162100		1100	42,754
Courtroom Clerk II	2003a	Other	2	4	1	2	1.00	\$ 46,925	\$ 2,919	\$ 3,910	110001	162100		1100	46,925
Courtroom Clerk I	2003a	Other	2	1	1	2	1.00	\$ 44,699	\$ 2,780	\$ 3,725	110001	162100		1100	44,699
Courtroom Clerk II	2003a	Other	2	1	1	2	1.00	\$ 44,699	\$ 2,919	\$ 3,910	110001	162100		1100	44,699
Senior Courtroom Clerk	2003b	Other	2	1	1	2	1.00	\$ 50,461	\$ 3,139	\$ 4,205	110001	162100		1100	50,461
Courtroom Clerk II	2003a	Other	2	1	1	2	1.00	\$ 46,554	\$ 2,919	\$ 3,910	110001	162100		1100	46,554
Courtroom Clerk II	2003a	Other	2	1	1	2	1.00	\$ 46,925	\$ 2,919	\$ 3,761	110001	162100		1100	46,925
Courtroom Clerk II	2003a	Other	2	1	1	2	1.00	\$ 42,578	\$ 2,919	\$ 3,761	110001	162100		1100	42,578
Courtroom Clerk I	2003a	Other	2	1	1	2	1.00	\$ 36,629	\$ 2,780	\$ 3,725	110001	162100		1100	36,629
Courtroom Clerk I	2003a	Other	2	1	0	2	1.00	\$ 36,774	\$ 2,780	\$ 3,725	110001	162100		1100	36,774
Courtroom Clerk II	2003a	Other	2	1	1	2	1.00	\$ 46,925	\$ 2,919	\$ 3,910	110001	162100		1100	46,925
Courtroom Clerk II	2003a	Other	2	1	1	2	1.00	\$ 46,925	\$ 2,919	\$ 3,910	110001	162100		1100	46,925
Courtroom Clerk I	2003a	Other	2	1	1	2	1.00	\$ 37,995	\$ 2,780	\$ 3,725	110001	162100		1100	37,995
Courtroom Clerk II	2003a	Other	2	1	1	2	1.00	\$ 46,925	\$ 2,919	\$ 3,910	110001	162100		1100	46,925
Senior Courtroom Clerk	2003b	Other	2	1	1	2	1.00	\$ 50,461	\$ 3,139	\$ 4,205	110001	162100		1100	50,461
Staff Attorney II	2010a	Other	3	1	1	3	1.00	\$ 88,000	\$ 6,250	\$ 7,916	110001	162100		1100	88,000
Ct Services Clerk I	2002a	Other	2	1	1	2	1.00	\$ 38,106	\$ 2,612	\$ 3,500	110001	162200		1211	38,106
Ct Services Clerk II	2002a	Other	2	1	1	2	1.00	\$ 39,303	\$ 2,742	\$ 3,675	110001	162300		1212	39,303
Ct Services Clerk II	2002a	Other	2	1	1	2	1.00	\$ 44,096	\$ 2,742	\$ 3,675	110001	162200		1211	44,096
Ct Services Clerk II	2002a	Other	2	1	1	2	1.00	\$ 43,571	\$ 2,742	\$ 3,675	110001	162200		1211	43,571
Ct Services Clerk II	2002a	Other	2	1	1	2	1.00	\$ 44,096	\$ 2,742	\$ 3,675	110001	162310		1310	44,096
Sr Ct Services Clerk	2002b	Other	2	1	1	2	1.00	\$ 47,403	\$ 2,947	\$ 3,950	110001	162200		1211	47,403
Ct Services Clerk II	2002a	Other	2	1	1	2	0.75	\$ 38,894	\$ 2,742	\$ 3,675	110001	162400		1220	29,171
Ct Services Clerk II	2002a	Other	2	1	1	2	1.00	\$ 40,082	\$ 2,742	\$ 3,675	110001	162400		1231	40,082
Courtroom Clerk I	2003a	Other	2	1	1	2	1.00	\$ 34,750	\$ 2,780	\$ 3,725	110001	162100		1100	34,750
Ct Services Clerk II	2002a	Other	2	1	1	2	1.00	\$ 38,263	\$ 2,742	\$ 3,675	110001	162200		1211	38,263
Ct Services Clerk II	2002a	Other	2	1	1	2	1.00	\$ 44,096	\$ 2,742	\$ 3,675	110001	162300		1212	44,096
Ct Services Clerk I	2002a	Other	2	2	1	2	0.50	\$ 40,250	\$ 2,742	\$ 3,675	110001	162300		1212	20,125
Ct Services Clerk I	2002a	Other	2	2	1	2	0.50	\$ 40,250	\$ 2,612	\$ 3,500	110001	162300		1211	20,125
Ct Services Clerk I	2002a	Other	2	1	1	2	1.00	\$ 32,971	\$ 2,612	\$ 3,500	110001	162300		1212	32,971
AB 1058 Commissioner	2014	Other	1	3	1	1	0.50	\$ 126,641	\$ 10,553	\$ 10,553	1910591	162130	G-161059-1-1	1100	63,321
Court Service Clerk II	2002a	Other	2	1	1	2	1.00	\$ 39,998	\$ 2,742	\$ 3,675	110001	162300		1212	39,998
Court Service Clerk III	2002b	Other	2	1	1	2	1.00	\$ 43,172	\$ 2,947	\$ 3,950	110001	162300		1212	43,172
Court Service Clerk II	2002a	Other	2	1	1	2	1.00	\$ 39,841	\$ 2,742	\$ 3,675	110001	162300		1212	39,841
Court Service Clerk II	2002a	Other	2	1	1	2	1.00	\$ 39,998	\$ 2,742	\$ 3,675	110001	162300		1212	39,998
Court Service Clerk II	2002a	Other	2	1	1	2	1.00	\$ 41,995	\$ 2,742	\$ 3,675	110001	162300		1212	41,995
Sr Court Services Clerk	2002b	Other	2	2	1	2	0.50	\$ 46,176	\$ 2,947	\$ 3,950	110001	162300		1212	23,088
Sr Court Services Clerk	2002b	Other	2	2	1	2	0.50	\$ 46,176	\$ 2,947	\$ 3,950	110001	162300		1220	23,088
Court Service Clerk II	2002a	Other	2	1	1	2	1.00	\$ 44,096	\$ 2,742	\$ 3,675	1910591	162400		1231	44,096
Court Service Clerk II	2002a	Other	2	1	1	2	1.00	\$ 36,733	\$ 2,742	\$ 3,675	110001	162310		1310	36,733
Court Service Clerk II	2002a	Other	2	1	1	2	0.25	\$ 38,894	\$ 2,742	\$ 3,675	1910591	162400	G-161059-1-1	1231	9,724
Court Service Clerk II	2002a	Other	2	1	1	2	1.00	\$ 37,114	\$ 2,742	\$ 3,675	110001	162300		1212	37,114
Court Service Clerk I	2002a	Other	2	1	1	2	1.00	\$ 37,996	\$ 2,742	\$ 3,675	110001	162400		1234	37,996
Self Help Legal Asst	2011a	Other	2	1	1	2	0.65	\$ 42,780	\$ 2,992	\$ 4,011	110001	162400	M-1602-111	1231	27,807

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Kings

Superior Court - Kings

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Deputy Court Admin III Courtroom Services	2019b	Supervisor	3	1	1	3	0.25	\$ 51,000	\$ 3,750	\$ 4,583	110001	162100		1320	12,750
Ct Services Clerk II	2002a	Other	2	3	1	2	0.50	\$ 45,136	\$ 2,742	\$ 3,675	110001	162400		1212	22,568
Ct Services Clerk II	2002a	Other	2	3	1	2	0.50	\$ 45,136	\$ 2,742	\$ 3,675	110001	162400		1220	22,568
Dep Court Admin I Records Management/Appeals	2002c	Supervisor	3	1	1	3	1.00	\$ 51,000	\$ 3,750	\$ 4,584	110001	162600		1330	51,000
Dep Court Admin III Criminal	1004	Manager	3	1	1	3	1.00	\$ 65,000	\$ 4,583	\$ 6,250	110001	162300		1212	65,000
Court Services Clerk I	2002a	Other	2	1	1	2	1.00	\$ 31,801	\$ 2,612	\$ 3,500	110001	162300		1212	31,801
Court Services Clerk II	2002a	Other	2	1	1	2	1.00	\$ 41,995	\$ 2,742	\$ 3,675	110001	162300		1212	41,995
Court Services Clerk II	2002a	Other	2	1	1	2	1.00	\$ 39,604	\$ 2,742	\$ 3,675	110001	162400		1220	39,604
Ct Services Clerk II	2002a	Other	2	1	1	2	1.00	\$ 44,096	\$ 2,742	\$ 3,675	110001	162400		1220	44,096
Court Services Clerk II	2002a	Other	2	1	1	2	1.00	\$ 39,998	\$ 2,742	\$ 3,675	110001	162310		1310	39,998
Court Service Clerk II	2002a	Other	2	1	1	2	1.00	\$ 44,096	\$ 2,742	\$ 3,675	110001	162400		1233	44,096
Court Services Clerk II	2002a	Other	2	1	1	2	1.00	\$ 36,885	\$ 2,742	\$ 3,675	110001	162400		1220	36,885
Court Services Clerk II	2002a	Other	2	1	1	2	1.00	\$ 44,096	\$ 2,742	\$ 3,675	1910591	162400	G-161059-1-11	1231	44,096
Court Services Clerk II	2002a	Other	2	1	1	2	1.00	\$ 41,038	\$ 2,742	\$ 3,675	110001	162400		1220	41,038
Court Interpreter	2019a	Other	2	1	1	2	1.00	\$ 73,112	\$ 5,743	\$ 6,093	110001	162700		1320	73,112
Deputy Court Admin III IT	1004	Supervisor	3	1	1	3	1.00	\$ 69,000	\$ 4,583	\$ 6,250	110001	161500		9500	69,000
Court Services Clerk I	2002a	Other	2	1	1	2	1.00	\$ 32,646	\$ 2,612	\$ 3,500	110001	162400		1220	32,646
Court Services Clerk II	2002a	Other	2	1	1	2	1.00	\$ 44,096	\$ 2,742	\$ 3,675	110001	162400		1231	44,096
Court Services Clerk II	2002a	Other	2	4	1	2	0.50	\$ 45,136	\$ 2,742	\$ 3,675	110001	162400		1211	22,568
Court Services Clerk II	2002a	Other	2	4	1	2	0.50	\$ 45,136	\$ 2,742	\$ 3,675	110001	162400		1231	22,568
Court Services Clerk II	2002a	Other	2	1	1	2	1.00	\$ 42,433	\$ 2,742	\$ 3,533	1910591	162400	G-161059-1-11	1231	42,433
Fiscal Clerk II	3003a	Other	2	1	1	2	1.00	\$ 38,442	\$ 2,655	\$ 3,560	110001	161200		9200	38,442
Sr Court Services Clerk	2002b	Other	2	1	1	2	1.00	\$ 47,403	\$ 2,947	\$ 3,950	110001	162400		1220	47,403
AB 1058 Commissioner	2014	Other	1	3	1	1	0.10	\$ 126,641	\$ 10,553	\$ 10,553	110001	162130		1100	12,664
Dep Court Admin III Civil	1004	Manager	3	1	1	3	1.00	\$ 65,000	\$ 4,583	\$ 6,250	110001	162400		1220	65,000
Dep Court Admin II Civil	2002c	Supervisor	3	1	1	3	1.00	\$ 51,000	\$ 3,750	\$ 4,584	110001	162400		1220	51,000
Dep Jury Service Clerk	2002a	Other	2	1	1	2	0.50	\$ 44,668	\$ 3,025	\$ 4,054	110001	162600		1330	22,334
Deputy Jury Services Clerk II	2002b	Other	2	1	1	2	1.00	\$ 52,104	\$ 3,175	\$ 4,255	110001	162600		1330	52,104
Deputy Court Administrator III Jury	2023c	Manager	3	1	1	3	1.00	\$ 63,000	\$ 4,583	\$ 6,250	110001	162600		1330	63,000
Fiscal Svcs Coord - Acctg Procurement	3001b	Other	3	1	1	3	1.00	\$ 50,000	\$ 3,750	\$ 5,000	110001	161200		9200	50,000
Fiscal Svcs Coord - Budget & Audit	3001b	Other	3	1	1	3	1.00	\$ 50,000	\$ 3,750	\$ 5,000	110001	161200		9200	50,000
Deputy Court Executive Officer	1003	Manager	3	1	1	3	1.00	\$ 99,000	\$ 7,083	\$ 8,750	110001	161200		9200	99,000
HR Clerk	5005a	Other	2	1	1	2	1.00	\$ 28,262	\$ 2,529	\$ 3,389	110001	161300		9300	28,262
Asst Chief Dep Ct. Admin HR	1003	Manager	3	1	1	3	1.00	\$ 92,000	\$ 6,667	\$ 8,333	110001	161300		9300	92,000
Custodian I	6003a	Other	2	1	1	2	1.00	\$ 37,474	\$ 2,317	\$ 3,106	110001	161400		9400	37,474
Custodian I	6003a	Other	2	1	1	2	1.00	\$ 37,474	\$ 2,317	\$ 3,106	110001	161400		9400	37,474
Admin Svcs Assist	5003a	Other	2	1	1	2	1.00	\$ 35,942	\$ 2,465	\$ 3,302	110001	161100		9100	35,942
Automation Analyst I	4001a	Other	2	1	1	2	1.00	\$ 72,675	\$ 4,983	\$ 6,677	110001	161500		9500	72,675
Asst Chief Dep Court Admin IT	1003	Manager	3	1	1	3	1.00	\$ 94,000	\$ 6,667	\$ 8,333	110001	161500		9500	94,000
Deputy Court Admin III Business Svcs	1004	Manager	3	1	1	3	1.00	\$ 63,000	\$ 4,583	\$ 6,250	110001	161400		9400	63,000
Sr Executive Services Coordinator	5006b	Other	3	1	1	3	1.00	\$ 50,000	\$ 3,750	\$ 5,000	110001	161100		9100	50,000
Chief Deputy Court Executive Officer	1002	Manager	3	1	1	3	1.00	\$ 136,000	\$ 11,333	\$ 11,333	110001	161100		9100	136,000
Court Executive Officer	1001	Manager	3	1	1	3	1.00	\$ 151,970	\$ 12,664	\$ 12,664	110001	161100		9100	151,970
Asst Chief Dep Court Admin Family Services	2018c	Manager	3	4	1	3	1.00	\$ 84,000	\$ 6,667	\$ 8,333	110001	162500		1231	84,000
Sr Mediation Counselor	2018b	Other	3	4	1	3	1.00	\$ 63,000	\$ 4,583	\$ 6,250	110001	162500		1231	63,000
Sr Mediation Counselor	2018b	Other	3	4	1	3	1.00	\$ 63,000	\$ 4,583	\$ 6,250	110001	162500		1231	63,000
Ct Services Supervisor	2001c	Supervisor	2	4	1	2	0.25	\$ 50,544	\$ 3,300	\$ 4,423	110001	162400		1220	12,636
Ct Services Supervisor	2001c	Supervisor	2	4	1	2	0.75	\$ 50,544	\$ 3,300	\$ 4,423	110001	162400		1231	37,908
Court Interpreter	2019a	Other	2	1	1	2	1.00	\$ 70,626	\$ 5,743	\$ 6,093	110001	162700		1320	70,626
Staff Attorney	2013	Other	3	4	1	3	0.50	\$ 65,000	\$ 5,416	\$ 7,083	1910581	162400	G-161058-1-11	1231	32,500
Staff Attorney	2013	Other	3	4	1	3	0.50	\$ 65,000	\$ 5,416	\$ 7,083	110001	162400	M-1602-111	1231	32,500
Self Help Legal Asst	2011a	Other	2	1	1	2	0.35	\$ 42,780	\$ 2,992	\$ 4,011	1910581	162400	G-161058-1-11	1231	14,973

FY 2010-11 Quarterly Report of Changes of Authorized Positions 3rd & 4th Quarter Summary and Certification

Superior Court - Kings

	Authorized Positions (FTE)	Current Year Total Salary Impact	Ongoing Full Year Salary Impact
First Quarter Changes	-	\$ (3,455)	\$ (3,411)
Second Quarter Changes	-	\$ 1,473	\$ 2,028
Third Quarter Changes	-	\$ -	\$ -
Fourth Quarter Changes	-	\$ -	\$ -
Unspecified Quarter Changes	-	\$ -	\$ -
Total	-	\$ (1,982)	\$ (1,383)

To the best of my knowledge this report reflects the known and anticipated cumulative positions added, deleted, or reclassified through the 3rd and 4th quarter.

Print Name of Court Executive Officer or Presiding Judge

Signature of Court Executive Officer or Presiding Judge

Date

Facility Table FY 2011-12

Superior Court - Kings

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Hanford
2	9	Avenal
3	10	Corcoran
4	11	Lemoore
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**Facility Table
FY 2011-12**

Superior Court - Kings

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

FY 2011-12

Superior Court - Kings			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	CalPers Judicial	10.396%	7.000%	17.396%
2	2	CalPers NonExempt	10.396%	0.000%	10.396%
3	3	CalPers Management	10.396%	7.000%	17.396%
4	4	CalPers Management	10.396%	7.000%	17.396%
5	5			0.000%	0.000%
6	6		0.000%	0.000%	0.000%
7	7		0.000%	0.000%	0.000%
8	8		0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10	10		0.000%	0.000%	0.000%

Base Salary Adjustment

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
40								0.00%
41								0.00%
42								0.00%
43								0.00%
44								0.00%
45								0.00%
46								0.00%
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48								0.00%
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