

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2010-11

Court System: Superior Court - Lassen
County Number
(for AOC Use): 18

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by P.E.C.T. This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Helen Ashby
Contact's Phone: 530-251-1879
E-mail Address: helen.ashby@lassencourt.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

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**Schedule 7A
FY 2010-11**

Superior Court - Lassen

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2010.
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General comments	
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Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	1,949,262
OASDI & Medicare	147,221
Retirement (Judicial & Non Judicial)	324,802
Deferred Compensation	0
Workers' Compensation	30,295
Health Insurance	218,796
Other Insurance	43,760
Other Benefits (Salary Driven and Non Salary Driven)	154,200
Total Salary and Benefit Budget	2,868,337
Total Authorized FTEs	38.30

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - Lassen

Superior Court - Lassen
 18

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
AB 1058 Commissioner	2014	Other	5	2	1	2	0.30	\$ 151,968	\$12,664.00	\$12,664.00	1910591	181000	G-181059-1-10	1100	45,590
Admin Services Manager	1004	Manager	3	3	1	1	0.50	\$ 81,840	\$5,343.00	\$6,495.00	110001	181000		9200	40,920
Admin Services Manager	1004	Manager	3	3	1	1	0.50	\$ 81,840	\$5,343.00	\$6,495.00	110001	181000		9300	40,920
Court Clerk I	2001a	Other	1	1	1	1	0.50	\$ 32,466	\$2,353.00	\$2,821.00	110001	181000		1220	16,233
Court Clerk I	2001a	Other	1	1	1	1	0.50	\$ 32,466	\$2,353.00	\$2,821.00	110001	181000		1231	16,233
Court Clerk I	2001a	Other	1	1	1	1	0.50	\$ 34,776	\$2,353.00	\$2,821.00	110001	181000		1220	17,388
Court Clerk I	2001a	Other	1	1	1	1	0.50	\$ 34,776	\$2,353.00	\$2,821.00	110001	181000		1231	17,388
Admin Services Supervisor	3002c	Supervisor	3	3	1	1	0.50	\$ 54,952	\$3,797.00	\$4,616.00	110001	181000		9200	27,476
Admin Services Supervisor	3002c	Supervisor	3	3	1	1	0.50	\$ 54,952	\$3,797.00	\$4,616.00	110001	181000		9300	27,476
General Services Asst II	6003a	Other	1	3	1	1	1.00	\$ 27,103	\$1,969.00	\$2,353.00	110001	181000		9400	27,103
Court Clerk I	2001a	Other	1	1	1	1	0.50	\$ 33,096	\$2,353.00	\$2,821.00	110001	181000		1212	16,548
Court Clerk I	2001a	Other	1	1	1	1	0.50	\$ 33,096	\$2,353.00	\$2,821.00	110001	181000		1211	16,548
Court Clerk I	2001a	Other	7	1	1	2	0.50	\$ 29,556	\$2,353.00	\$2,821.00	110001	181000		1310	14,778
Court Services Manager	1004	Manager	3	4	1	1	0.25	\$ 76,390	\$5,343.00	\$6,495.00	1910581	181000	G-181058-1-10	1231	19,098
Court Services Manager	1004	Manager	3	4	1	1	0.50	\$ 76,390	\$5,343.00	\$6,495.00	110001	181000		1310	38,195
Court Services Manager	1004	Manager	3	4	1	1	0.25	\$ 76,390	\$5,343.00	\$6,495.00	110001	181000		1231	19,098
Court Supervisor	2001c	Supervisor	3	2	1	1	0.25	\$ 64,116	\$3,797.00	\$4,616.00	110001	181000		1220	16,029
Court Supervisor	2001c	Supervisor	3	2	1	1	0.50	\$ 64,116	\$3,797.00	\$4,616.00	110001	181000		1330	32,058
Court Supervisor	2001c	Supervisor	3	2	1	1	0.25	\$ 64,116	\$3,797.00	\$4,616.00	110001	181000		1231	16,029
Temporary Help	5999	Other	6	4	1	2	0.50	\$ 53,996	\$2,250.00	\$2,250.00	110001	181000		1310	26,998
Admin Services Specialist I	3003a	Other	1	3	1	1	1.00	\$ 30,452	\$2,353.00	\$2,821.00	110001	181000		9200	30,452
Court Supervisor	2001c	Supervisor	3	1	1	1	0.50	\$ 58,406	\$3,797.00	\$4,616.00	110001	181000		1220	29,203
Court Supervisor	2001c	Supervisor	3	1	1	1	0.50	\$ 58,406	\$3,797.00	\$4,616.00	110001	181000		1231	29,203
Court Clerk I	2001a	Other	1	1	1	1	0.25	\$ 36,965	\$2,353.00	\$2,821.00	110001	181000		1231	9,241
Court Clerk I	2001a	Other	1	1	1	1	0.25	\$ 36,965	\$2,353.00	\$2,821.00	110001	181000		1232	9,241
Court Clerk I	2001a	Other	1	1	1	1	0.25	\$ 36,965	\$2,353.00	\$2,821.00	110001	181000		1212	9,241
Court Clerk I	2001a	Other	1	1	1	1	0.25	\$ 36,965	\$2,353.00	\$2,821.00	110001	181000		1220	9,241
Court Clerk I	2001a	Other	7	1	1	1	0.50	\$ 28,236	\$2,353.00	\$2,821.00	110001	181000		1310	14,118
Judicial Asst/Analyst	5001a	Other	3	1	1	1	1.00	\$ 52,752	\$3,617.00	\$4,396.00	110001	181000		1100	52,752
Records Clerk I	2002a	Other	1	3	1	1	1.00	\$ 34,644	\$2,353.00	\$2,821.00	110001	181000		1310	34,644
Temporary Help	5999	Other	6	3	1	2	0.50	\$ 28,236	\$2,353.00	\$2,821.00	110001	181000		1310	14,118
Court Clerk III	2001a	Other	1	1	1	1	0.25	\$ 39,908	\$2,575.00	\$3,092.00	110001	181000		1234	9,977
Court Clerk III	2001a	Other	1	1	1	1	0.50	\$ 39,908	\$2,575.00	\$3,092.00	110001	181000		1212	19,954
Court Clerk III	2001a	Other	1	1	1	1	0.25	\$ 39,908	\$2,575.00	\$3,092.00	110001	181000		1233	9,977
Legal Secretary	5006a	Other	1	4	1	1	0.35	\$ 38,844	\$2,695.00	\$3,237.00	110001	181000		1310	13,595
Legal Secretary	5006a	Other	1	4	1	1	0.40	\$ 38,844	\$2,695.00	\$3,237.00	1910581	181000	G-181058-1-10	1231	15,538
Legal Secretary	5006a	Other	1	4	1	1	0.25	\$ 38,844	\$2,695.00	\$3,237.00	110001	181000		1231	9,711
Records Clerk I	2002a	Other	1	4	1	1	1.00	\$ 32,970	\$2,353.00	\$2,821.00	110001	181000		1310	32,970
Court Clerk I	2001a	Other	1	3	1	1	0.25	\$ 34,776	\$2,353.00	\$2,821.00	120001	181000		2110	8,694
Court Clerk I	2001a	Other	1	3	1	1	0.75	\$ 34,776	\$2,353.00	\$2,821.00	110001	181000		1211	26,082
Court Attendant	2005a	Other	1	1	1	1	1.00	\$ 31,260	\$2,250.00	\$2,695.00	110001	181000		1340	31,260
Court Attendant	2005a	Other	1	2	1	1	1.00	\$ 31,260	\$2,250.00	\$2,695.00	110001	181000		1340	31,260
FLF/Sr Research Atty	2013	Other	3	4	1	1	0.35	\$ 103,618	\$7,160.00	\$8,704.00	110001	181000		1310	36,266
FLF/Sr Research Atty	2013	Other	3	4	1	1	0.40	\$ 103,618	\$7,160.00	\$8,704.00	1910581	181000	G-181058-1-10	1231	41,447
FLF/Sr Research Atty	2013	Other	3	4	1	1	0.25	\$ 103,618	\$7,160.00	\$8,704.00	110001	181000		1231	25,905
Court Clerk I	2001a	Other	1	1	1	1	0.50	\$ 35,172	\$2,353.00	\$2,821.00	110001	181000		1100	17,586
Court Clerk I	2001a	Other	1	1	1	1	0.50	\$ 35,172	\$2,353.00	\$2,821.00	110001	181000		1212	17,586
Court Clerk I	2001a	Other	1	3	1	1	0.25	\$ 33,600	\$2,353.00	\$2,821.00	110001	181000		1211	8,400
Court Clerk I	2001a	Other	1	3	1	1	0.75	\$ 33,600	\$2,353.00	\$2,821.00	120001	181000		2110	25,200
Court Executive Officer	1001	Other	4	2	1	1	1.00	\$ 137,400	\$11,450.00	\$11,450.00	110001	181000		9100	137,400
Juvenile Programs Coordinator	5001a	Other	1	4	1	1	0.40	\$ 42,600	\$2,953.00	\$3,550.00	110001	181000		1233	17,040
Juvenile Programs Coordinator	5001a	Other	1	4	1	1	0.60	\$ 42,600	\$2,953.00	\$3,550.00	110001	181000		1234	25,560
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 39,908	\$2,575.00	\$3,092.00	1910591	181000	G-181059-1-10	1231	39,908
Admin Asst/Analyst	5001a	Other	3	2	1	1	0.25	\$ 47,654	\$3,617.00	\$4,396.00	110001	181000		1100	11,914
Admin Asst/Analyst	5001a	Other	3	2	1	1	0.25	\$ 47,654	\$3,617.00	\$4,396.00	110001	181000		9500	11,914
Admin Asst/Analyst	5001a	Other	3	2	1	1	0.25	\$ 47,654	\$3,617.00	\$4,396.00	110001	181000		9100	11,914
Admin Asst/Analyst	5001a	Other	3	2	1	1	0.25	\$ 47,654	\$3,617.00	\$4,396.00	110001	181000		1310	11,914
Court Attendant	2005a	Other	1	1	1	1	1.00	\$ 30,452	\$2,250.00	\$2,695.00	110001	181000		1340	30,452
Admin Services Specialist I-Confidential	3003a	Other	3	3	1	1	0.50	\$ 40,680	\$2,834.00	\$3,445.00	110001	181000		9200	20,340
Admin Services Specialist I-Confidential	3003a	Other	3	3	1	1	0.50	\$ 40,680	\$2,834.00	\$3,445.00	110001	181000		9300	20,340

Facility Table FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Courthouse annex
2	2	Main courthouse-2nd Floor
3	3	Main courthouse - basement
4	4	Access center
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**Facility Table
FY 2010-11**

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
75		
76		
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Retirement Benefits

Superior Court - Lassen			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1801	CalPERS	10.578%	7.000%	17.578%
2	0	None	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Lassen

Base Salary Adjustment Table

A	B	C	D	E	F	G	H
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Base Salary Adjustment from Prior Fiscal Year? (Select Yes, No or Don't Know)	If "Yes" in column E, Indicate Effective Date of Salary Adjustment	Date When Your Court Will Know If A Salary Adjustment Will Be Provided	Salary Adjustment %
1	General Unit	General Unit	UPEC	Don't Know		11/1/2010	0.00%
2	Professional Unit	Professional Unit	UPEC	Don't Know		11/1/2010	0.00%
3	Management/Confidential	Mangement/Confidential	None	Don't Know		11/1/2010	0.00%
4	Executive	Executive	None	Don't Know		11/1/2010	0.00%
5	SJO	SJO	None	Don't Know		11/1/2010	0.00%
6	Temporary Part-time	Temporary Part-time	None	Don't Know		11/1/2010	0.00%
7	Part-time non-benefited	Part-time non-benefited	None	Don't Know		11/1/2010	0.00%
8							0.00%
9							0.00%
10							0.00%
11							0.00%
12							0.00%
13							0.00%
14							0.00%
15							0.00%
16							0.00%
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51							0.00%