

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Los Angeles



Court Name:

Superior Court - Los Angeles

Enter quarter ending: (1, 2, 3 or 4)

4 C190000

Fiscal year ending June 30, 2014

REPORT OF REVENUES COLLECTED	Code Section	AOC Account #	1st Qtr FY 2013-14	2nd Qtr FY 2013-14	3rd Qtr FY 2013-14	4th Qtr FY 2013-14	Year to Date FY 2013-14
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	7,534,412.00	10,478,946.00	10,602,665.00	14,881,315.00	43,497,338.00
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01					-
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02					-
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	-	-	-	-	-
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01	5,014,669.00	7,470,308.00	8,304,789.00	12,078,136.00	32,867,902.00
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02	-651,109.00	-1,394,034.00	-1,388,577.00	-2,526,312.00	(5,960,032.00)
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	<b>4,363,560.00</b>	<b>6,076,274.00</b>	<b>6,916,212.00</b>	<b>9,551,824.00</b>	<b>26,907,870.00</b>
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	-	-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	-	-	-	-	-
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01					-
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02					-
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	-	-	-	-	-
<b>Gross Collections, Total</b>		<b>1750_90_01</b>	<b>5,014,669.00</b>	<b>7,470,308.00</b>	<b>8,304,789.00</b>	<b>12,078,136.00</b>	<b>32,867,902.00</b>
<b>Retained as Offset, Total</b>		<b>1750_90_02</b>	<b>(651,109.00)</b>	<b>(1,394,034.00)</b>	<b>(1,388,577.00)</b>	<b>(2,526,312.00)</b>	<b>(5,960,032.00)</b>
<b>Net Collections, Total</b>		<b>1750_90_90</b>	<b>4,363,560.00</b>	<b>6,076,274.00</b>	<b>6,916,212.00</b>	<b>9,551,824.00</b>	<b>26,907,870.00</b>

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<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	672,405.00	937,122.00	995,289.00	1,383,626.00	3,988,442.00
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>12,570,377.00</b>	<b>17,492,342.00</b>	<b>18,514,166.00</b>	<b>25,816,765.00</b>	<b>74,393,650.00</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	1,091,462.00	1,155,248.00	972,025.00	1,329,830.00	4,548,565.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	1,417,161.00	2,075,892.00	2,056,184.00	2,666,956.00	8,216,193.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	1,700,000.00	2,370,603.00	2,557,050.00	3,574,582.00	10,202,235.00
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	25,256.00	32,683.00	35,988.00	48,356.00	142,283.00
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	52,781.00	72,960.00	81,474.00	119,408.00	326,623.00
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	2,376,460.00	3,296,124.00	3,464,705.00	4,837,648.00	13,974,937.00
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	4,168,187.00	5,819,006.00	5,832,102.00	8,105,156.00	23,924,451.00
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	1,180,285.00	1,620,297.00	1,626,608.00	2,264,455.00	6,691,645.00
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>12,011,592.00</b>	<b>16,442,813.00</b>	<b>16,626,136.00</b>	<b>22,946,391.00</b>	<b>68,026,932.00</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	3,428,638.00	6,296,070.00	6,326,345.00	9,932,774.00	25,983,827.00
Fish and Game	F&G 13003	1610	4,379.00	2,588.00	3,745.00	5,653.00	16,365.00
Laboratory fees	PC 1463.14	1620	178,348.00	254,581.00	290,444.00	400,909.00	1,124,282.00
Criminalistic laboratory fund	H&S 11372.5	1630	110,151.00	154,956.00	140,408.00	223,389.00	628,904.00
Alcohol programs	PC 1463.16	1640	200,281.00	310,489.00	276,158.00	389,391.00	1,176,319.00
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	138,630.00	194,828.00	213,559.00	293,580.00	840,597.00
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	153,034.00	194,515.00	208,190.00	283,234.00	838,973.00
Night court	VC 42006	1670	-	-	-	-	-
Local courthouse construction fund	GC 76100	1680	2,693,068.00	3,816,691.00	3,913,523.00	5,303,404.00	15,726,686.00
Criminal justice facilities construction	GC 76101	1690	3,089,593.00	4,364,313.00	4,491,292.00	6,110,160.00	18,055,358.00
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	2,122,663.00	2,941,810.00	3,060,794.00	4,256,640.00	12,381,907.00
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	2,152,613.00	2,988,990.00	3,110,683.00	4,308,081.00	12,560,367.00
Automated fingerprint identification	GC 76102	1710	396,529.00	549,606.00	577,836.00	806,857.00	2,330,828.00
"900" telephone numbers	GC 77211	1711	-	-	-	-	-
Domestic violence fee	PC 1203.097	1714	94,953.00	122,930.00	158,036.00	227,823.00	603,742.00
Forensic laboratory fund	GC 76103	1715_010	-	-	-	-	-
DNA identification fund	GC 76104.5	1715_020	-	-	-	-	-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-	-	-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	85,260.00	122,028.00	106,820.00	188,247.00	502,355.00
Registration/equipment violations	VC 40225(d)	1715_050	-	-	-	-	-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	814,830.00	1,130,861.00	1,188,141.00	1,652,658.00	4,786,490.00
Dissolution of marriage fee (county's portion only)	GC 26859	1715_080	-	-	-	-	-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-	-	-

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<b>Total, Other County Fees, Fines and Forfeitures</b>		1725	15,662,970.00	23,445,256.00	24,065,974.00	34,382,800.00	97,557,000.00
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	5,545,074.00	7,690,956.00	8,084,312.00	11,287,844.00	32,608,186.00
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	174,584.00	242,277.00	272,484.00	374,160.00	1,063,505.00
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	8,937.00	5,282.00	7,642.00	11,536.00	33,397.00
<b>Total, State Penalty Fund</b>		1781_100_9000	5,728,595.00	7,938,515.00	8,364,438.00	11,673,540.00	33,705,088.00
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	2,263,823.00	3,176,261.00	3,311,169.00	4,537,255.00	13,288,508.00
<b>Total, State General Fund</b>			2,263,823.00	3,176,261.00	3,311,169.00	4,537,255.00	13,288,508.00
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	3,164,587.00	4,393,290.00	4,572,228.00	6,357,478.00	18,487,583.00
Surcharges on Parking Offenses	GC 70372(b)	1779	1,061,555.00	1,546,865.00	1,539,421.00	1,993,407.00	6,141,248.00
<b>Total, Main Account</b>		1779_000	4,226,142.00	5,940,155.00	6,111,649.00	8,350,885.00	24,628,831.00
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	2,066,340.00	2,876,105.00	2,997,762.00	4,161,209.00	12,101,416.00
Court Construction Parking Penalty	GC 70372(b)	1779_010	2,123,554.00	3,095,108.00	3,090,712.00	3,967,885.00	12,277,259.00
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	697,802.00	959,137.00	1,029,258.00	1,382,809.00	4,069,006.00
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	5,811,102.00	8,103,253.00	8,117,004.00	11,447,880.00	33,479,239.00
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	906,446.00	1,263,221.00	1,438,715.00	1,991,073.00	5,599,455.00
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	1,222,167.00	1,681,589.00	1,689,577.00	2,350,899.00	6,944,232.00
<b>Total, Immediate &amp; Critical Needs Account</b>		1779_001	12,827,411.00	17,978,413.00	18,363,028.00	25,301,755.00	74,470,607.00
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	144,948.00	200,219.00	209,348.00	295,437.00	849,952.00
<b>Total, Court Facilities Trust Fund</b>		1781_300_0000	144,948.00	200,219.00	209,348.00	295,437.00	849,952.00
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		1782	65,435,858.00	92,613,974.00	95,565,908.00	133,304,828.00	386,920,568.00