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MR. MARTIN HOSHINO Administrative Director, Judicial Council

JUDICIAL COUNCIL OF CALIFORNIA

January 23, 2015

Hon. Mark Leno, Chair Joint Legislative Budget Committee Attn: Ms. Peggy Collins 1020 N Street, Room 553 Sacramento, California 95814

Re: Report of Court Reporter Fees Collected and Expenditures for Court Reporter Services in Superior Court Civil Proceedings for Fiscal Year 2013–2014, as required by Government Code section 68086(f)

Dear Senator Leno:

The Judicial Council respectfully submits this report, as required by Government Code section 68086(f), concerning court reporter fees collected under Government Code sections 68086(a)(1), 68086(a)(2), and 68086.1 and expenditures on court reporter services in superior court civil proceedings statewide in fiscal year (FY) 2013–2014.

In FY 2013–2014, \$24,232,496 was remitted to the Trial Court Trust Fund as required by Government Code sections 68086(a)(1), 68086(a)(2) and 68086.1. The breakdown of the remitted funds is as follows:

- Under Government Code section 68086(a)(1), \$4,568,811 came from fees paid by parties to civil proceedings for the services of an official court reporter in each proceeding lasting one hour or less.
- Under Government Code section 68086(a)(2), \$4,513,542 came from fees paid by parties to civil proceedings for the services of an official court reporter in proceedings lasting more than one hour on the first day and each succeeding judicial day the services are provided.

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• The amount of \$15,150,144 is attributable to the fee required to be deposited in the Trial Court Trust Fund by Government Code section 68086.1 from the following: first paper filings and responses for civil proceedings, other than proceedings under the Probate Code, in the superior court where the amount demanded is more than \$10,000; family law filings and responses; and marriage dissolution filings and responses. This amount reflects the distribution to the Trial Court Trust Fund from total revenues collected for first paper, family law, and marriage dissolution filings and responses from July 1, 2013, to June 30, 2014. ¹

In FY 2013–2014, the estimated amount spent for the services of court reporters in superior court civil proceedings was \$69,809,060. The expenditure amount is an estimate because most courts do not track the time court reporters spend in proceedings by case categories. The estimate of \$69,809,060 was made by taking the sum of total FY 2013–2014 budgeted salaries and benefits for all filled court reporter employee positions as of July 1, 2013 (\$195,778,307), and total FY 2013–2014 expenditures on contract court reporters (\$6,566,793), and multiplying by the estimated proportion of time court reporters spend on civil cases (civil, probate, mental health, guardianship, and family) versus all cases, 34.5 percent. The time percentage estimate is based on the most recent time study survey, which was conducted by the National Center for State Courts in September 2003 and involved nine California superior courts—Amador, Calaveras, Los Angeles, Sacramento, San Bernardino, San Joaquin, San Mateo, Shasta, and Stanislaus Counties—representing about 49 percent of statewide authorized court reporter positions.²

If you have any questions related to this report, please contact Mr. Zlatko Theodorovic, Director, Judicial Council Finance, at 415-865-7584.

Sincerely,

Martin Hoshino

Administrative Director

Judicial Council of California

¹ Of the amount collected, \$8,650,144 was available to be used for services of an official court reporter in civil proceedings, because a \$6.5 million ongoing redirection of this revenue to offset trial court funding reductions was approved by the Judicial Council at its July 22, 2011, business meeting as authorized by Government Code section 68086.1(c).

² Per FY 2013–2014 Schedule 7A, as submitted by the courts, 721 of 1,476 authorized court reporter full-time equivalent positions as of July 1, 2013.

MH/CS

cc: Members, Joint Legislative Budget Committee

Diane F. Boyer-Vine, Legislative Counsel

Danny Alvarez, Secretary of the Senate

E. Dotson Wilson, Chief Clerk of the Assembly

Margie Estrada, Policy Consultant, Office of Senate President pro Tempore Kevin de León

Fredericka McGee, Special Assistant to Assembly Speaker Toni G. Atkins

Peggy Collins, Principal Consultant, Joint Legislative Budget Committee

Benjamin Palmer, Chief Counsel, Senate Judiciary Committee

Julie Salley-Gray, Consultant, Senate Budget and Fiscal Review Committee

Jolie Onodera, Consultant, Senate Appropriations Committee

Matt Osterli, Consultant, Senate Republican Fiscal Office

Mike Petersen, Consultant, Senate Republican Policy Office

Drew Liebert, Chief Counsel, Assembly Judiciary Committee

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