



JUDICIAL COUNCIL OF CALIFORNIA

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HON. TANI G. CANTIL-
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*Chief Justice of California
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Committee*

HON. DAVID M. RUBIN
*Chair, Judicial Branch Budget
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MR. MARTIN HOSHINO
*Administrative Director,
Judicial Council*

December 14, 2017

Ms. Diane F. Boyer-Vine
Legislative Counsel
State Capitol, Room 3021
Sacramento, California 95814

Mr. Daniel Alvarez
Secretary of the Senate
State Capitol, Room 400
Sacramento, California 95814

Mr. E. Dotson Wilson
Chief Clerk of the Assembly
State Capitol, Room 3196
Sacramento, California 95814

*Re: Report on Allocation of Funding in Fiscal Year 2016–17 for Support
of New Judgeships Authorized in FY 2007–08*

Dear Ms. Boyer-Vine, Mr. Alvarez, and Mr. Wilson:

The Judicial Council respectfully submits this report on allocation of funding for support of new judgeships in FY 2016–17 as required by the Budget Act of 2007 (Stats. 2007, ch. 171).

Background

The Budget Act of 2006 (Stats. 2006, ch. 47/48) provided funding beginning in FY 2006–07 for the costs to support 50 new trial court judgeships and staff. Allocation of the funding was contingent on the passage of legislation authorizing the establishment of the judicial positions. The authorizing legislation, Senate Bill 56 (Stats. 2006, ch. 390), was enacted into law on September 22, 2006.

The Budget Act of 2007 included \$27.767 million in FY 2007–08 to support 50 new judgeships and staff. The funding represented one month of ongoing funding for 50 judgeships, accompanying support staff, and

facilities costs; one-time funding was associated with the positions and tenant improvements. Expenditure of the funding was contingent on the passage of legislation authorizing the establishment of the judicial positions.

The authorizing legislation, Assembly Bill 159 (Stats. 2007, ch. 722), was signed by Governor Arnold Schwarzenegger and enacted into law on October 14, 2007. Provision 11 of the Budget Act of 2007 provided that “[t]he Judicial Council shall report to the Legislature on January 1, 2008, and each January 1 thereafter, until all judgeships are appointed and new staff hired, on the amount of funds allocated to each trial court to fund the new portions.”

In FY 2011–12, \$518,077 of the ongoing operations portion of the funding was permanently transferred away from the courts to the counties as part of the realignment of court security funding.

For FY 2016–17, a total of \$2.105 million was allocated to 22 trial courts in support of new judgeships authorized in FY 2007–08: \$1.653 million for operations costs from the Trial Court Trust Fund to all 22 courts and \$452,000 for facilities costs from the Court Facilities Trust Fund to two courts.

The table below displays the FY 2016–17 allocation of the ongoing funding for one month of operations from the Trial Court Trust Fund for the 22 trial courts, and the ongoing facilities funding from the Court Facilities Trust Fund, by court.

Court	Operations	Facilities	Total
Butte	\$28,234		\$28,234
Contra Costa	38,395		38,395
Del Norte	30,041		30,041
Fresno	118,390		118,390
Kern	99,042		99,042
Kings	27,244		27,244
Los Angeles	39,581		39,581
Madera	28,370		28,370
Merced	61,809		61,809
Monterey	32,093		32,093
Orange	36,812		36,812
Placer	72,835		72,835
Riverside	225,528		225,528
Sacramento	222,156		222,156
San Bernardino	224,715	\$19,052	243,767

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San Joaquin	106,611		106,611
Shasta	29,747		29,747
Solano	35,189		35,189
Sonoma	40,672	432,948	473,620
Stanislaus	67,770		67,770
Tulare	56,781		56,781
Yolo	30,874		30,874
Total:	\$1,652,889	\$452,000	\$2,104,889

For questions related to this report, please contact Mr. Zlatko Theodorovic, Director, Judicial Council Budget Services, at 916-263-1397.

Sincerely,



Martin Hoshino
Administrative Director
Judicial Council

MH/BS/CW

cc: Jessica Devencenzi, Policy Consultant, Office of Senate President pro Tempore Kevin de León
Alf Brandt, Senior Counsel, Office of Assembly Speaker Anthony Rendon
Anita Lee, Senior Fiscal and Policy Analyst, Legislative Analyst's Office
Tina McGee, Executive Secretary, Legislative Analyst's Office
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Margie Estrada, Chief Counsel, Senate Judiciary Committee
Julie Salley-Gray, Consultant, Senate Budget and Fiscal Review Committee
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Matt Osterli, Consultant, Senate Republican Fiscal Office
Mike Petersen, Consultant, Senate Republican Policy Office
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Jennifer Kim, Consultant, Assembly Budget Committee
Daisy Gonzales, Principal Consultant, Assembly Appropriations Committee
Daryl Thomas, Consultant, Assembly Republican Office of Policy & Budget
Paul Dress, Consultant, Assembly Republican Office of Policy & Budget

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Laura Speed, Supervising Attorney, Governmental Affairs, Judicial Council

Peter Allen, Director, Public Affairs, Judicial Council

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Report title: *Report on Allocation of Funding in Fiscal Year
2016–17 for Support of New Judgeships
Authorized in FY 2007–08*

Statutory citation: Budget Act of 2007 (Stats. 2007, ch. 171)

Date of report: December 14, 2017

The Judicial Council has submitted a report to the Legislature in accordance with the Budget Act of 2007.

Provision 11 of the Budget Act of 2007 (Stats. 2007, ch. 171) provides that “[t]he Judicial Council shall report to the Legislature on January 1, 2008, and each January 1 thereafter, until all judgeships are appointed and new staff hired, on the amount of funds allocated to each trial court to fund the new portions.”

The following summary of the report is provided under the requirements of Government Code section 9795.

For FY 2016–17, a total of \$2.105 million was allocated to 22 trial courts in support of new judgeships authorized in FY 2007–08: \$1.653 million for operations costs from the Trial Court Trust Fund to all 22 courts, and \$452,000 for facilities costs from the Court Facilities Trust Fund to two courts.

The full report is available at www.courts.ca.gov/7466.htm. A printed copy of the report may be obtained by calling 415-865-7966.