



JUDICIAL COUNCIL OF CALIFORNIA

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Administrative Director,
Judicial Council

October 25, 2018

Ms. Diane F. Boyer-Vine
Legislative Counsel
State Capitol, Room 3021
Sacramento, California 95814

Mr. Daniel Alvarez
Secretary of the Senate
State Capitol, Room 400
Sacramento, California 95814

Mr. E. Dotson Wilson
Chief Clerk of the Assembly
State Capitol, Room 3196
Sacramento, California 95814

Re: Court Facilities Trust Fund Expenditures: 2017–18, as required
under Government Code section 70352(c)

Dear Ms. Boyer-Vine, Mr. Alvarez, and Mr. Wilson:

The Judicial Council respectfully submits the report below of Court Facilities Trust Fund expenditures for 2017–18, as required under the provisions of Government Code section 70352(c).

According to Government Code section 70352(b), “Money deposited in [the Court Facilities Trust Fund] and appropriated by the Legislature shall be administered by the Judicial Council for the operation, repair, and maintenance of court facilities and other purposes provided by statute.” In 2017–18, the fund expended \$113,442,919 for these purposes. The tables in the report below provide a breakdown of expenditures by category as well as by court.

Court Facilities Trust Fund Expenditures: 2017-18

Table 1. Expenditures by Category

Type of Expenditure	Total
Routine Maintenance	47,520,112
Utilities	53,299,208
Rent	11,610,153
Insurance	1,013,446
Total Expenditures	113,442,919

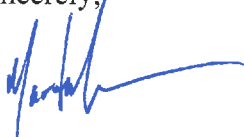
Table 2. Expenditures by Superior Court

Superior Court	No. of Court Facilities Incurring Expenses	2017-18 Expenditures	Superior Court	No. of Court Facilities Incurring Expenses	2017-18 Expenditures
Alameda	12	5,385,497	Placer	4	960,614
Alpine	0	0	Plumas	5	40,864
Amador	2	135,529	Riverside	14	3,639,768
Butte	7	874,527	Sacramento	9	7,692,434
Calaveras	1	245,042	San Benito	1	240,172
Colusa	2	47,966	San Bernardino	16	4,480,078
Contra Costa	13	2,134,558	San Diego	17	10,104,253
Del Norte	2	108,971	San Francisco	5	2,964,940
El Dorado	5	423,077	San Joaquin	10	1,938,569
Fresno	9	2,920,946	San Luis Obispo	7	408,586
Glenn	2	179,197	San Mateo	5	1,747,050
Humboldt	1	331,628	Santa Barbara	14	687,685
Imperial	4	266,825	Santa Clara	10	4,437,192
Inyo	3	124,529	Santa Cruz	4	801,490
Kern	14	1,597,812	Shasta	6	620,164
Kings	3	888,243	Sierra	1	2,979
Lake	2	165,643	Siskiyou	2	106,289
Lassen	1	291,137	Solano	4	1,537,524
Los Angeles	69	34,821,710	Sonoma	5	1,777,070
Madera	4	817,113	Stanislaus	7	1,128,716
Marin	0	0	Sutter	2	592,467
Mariposa	0	0	Tehama	2	360,919
Mendocino	5	187,637	Trinity	1	3,806
Merced	4	624,265	Tulare	7	1,434,899
Modoc	1	51,496	Tuolumne	0	0
Mono	1	140,633	Ventura	3	2,303,787
Monterey	7	1,252,550	Yolo	3	837,769
Napa	3	528,080	Yuba	1	56,069
Nevada	3	242,551			
Orange	10	7,749,604	Total	355	113,442,919

Ms. Diane F. Boyer-Vine
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If you have any questions related to this report, please contact Mr. Zlatko Theodorovic, Director, Judicial Council Budget Services, at 916-263-1397.

Sincerely,



Martin Hoshino
Administrative Director
Judicial Council

MH/MS

cc: Eric Dang, Policy Consultant, Office of Senate President pro Tempore Toni G. Atkins
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