



Judicial Council of California

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Administrative Director of the Courts

September 23, 2014

Hon. Mark Leno
Chair, Joint Legislative Budget and
Senate Budget and Fiscal Review
Committees
1020 N Street, Room 553
Sacramento, California 95814

Hon. Nancy Skinner
Vice-Chair, Joint Legislative
Budget Committee and Chair,
Assembly Budget Committee
1020 N Street, Room 553
Sacramento, California 95814

Re: Status of Judicial Branch Courthouse Construction Program, as
Required under Government Code Section 70371.8

Dear Senator Leno and Assembly Member Skinner:

The Judicial Council respectfully submits this report to the Legislature in
accordance with Government Code section 70371.8.

Attached are two tables that comprise the annual status update on the
courthouse capital projects of the judicial branch's Senate Bill 1407
courthouse construction program. Attachment 1 lists the current status of
each capital project. Attachment 2 lists the actual revenues generated and
expenditures made to date in the construction program's Immediate and
Critical Needs Account.

If you have questions related to this report, please contact Ms. Kelly
Quinn, Assistant Director for Business and Planning of the Judicial
Council's Capital Program office at 818-558-3078 or
kelly.quinn@jud.ca.gov.

Very truly yours,

Steven Jahr
Administrative Director
Judicial Council of California

Hon. Mark Leno
Hon. Nancy Skinner
September 23, 2014
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SJ/CM

Attachments

cc: Members of the Judicial Council

Members of the Joint Legislative Budget Committee

Hon. Brad R. Hill, Administrative Presiding Justice, Court of Appeal, Fifth Appellate District

Ms. Diane F. Boyer-Vine, Legislative Counsel

Mr. Gregory P. Schmidt, Secretary of the Senate

Mr. E. Dotson Wilson, Chief Clerk of the Assembly

Ms. Margie Estrada, Policy Consultant, Office of Senate President pro Tempore Darrell
Steinberg

Ms. Fredericka McGee, Deputy Chief of Staff, Office of Assembly Speaker Toni G. Atkins

Ms. Anita Lee, Fiscal & Policy Analyst, Legislative Analyst's Office

Ms. Tina McGee, Executive Secretary, Legislative Analyst's Office

Mr. Greg Rogers, Assistant Program Budget Manager, Department of Finance

Ms. Madelynn McClain, Program Budget Analyst, Department of Finance

Mr. Jason Haas, Program Budget Analyst, Department of Finance

Ms. Peggy Collins, Principal Consultant, Joint Legislative Budget Committee

Ms. Julie Salley-Gray, Consultant, Senate Budget and Fiscal Review Committee

Mr. Matt Osterli, Consultant, Senate Republican Fiscal Office

Mr. Marvin Deon, Consultant, Assembly Budget Committee

Mr. Allan Cooper, Consultant, Assembly Republican Fiscal Office

Ms. Jolie Onodera, Consultant, Senate Appropriations Committee

Mr. Chuck Nicol, Principal Consultant, Assembly Appropriations Committee

Mr. Benjamin Palmer, Chief Counsel, Senate Judiciary Committee

Mr. Drew Liebert, Chief Counsel, Assembly Judiciary Committee

Mr. Mike Petersen, Consultant, Senate Republican Policy Office

Mr. Paul Dress, Consultant, Assembly Republican Policy Office

Mr. Curtis L. Child, Chief Operating Officer, Judicial Council

Mr. Cory T. Jaspersen, Director, Governmental Affairs, Judicial Council

Mr. William J. Guerin, Director, Capital Program, Judicial Council

Ms. Kelly Quinn, Assistant Director for Business and Planning, Capital Program, Judicial
Council

Mr. Peter Allen, Senior Manager, Communications, Judicial Council

Ms. Gisele Corrie, Senior Financial Manager, Capital Program, Judicial Council

Ms. Kristine Metzker, Planning Manager, Capital Program, Judicial Council

Ms. Keby Boyer, Communications Specialist, Communications, Judicial Council

Ms. Yvette Casillas-Sarcos, Administrative Coordinator, Governmental Affairs, Judicial
Council

Status of Judicial Branch Courthouse Construction Program
(required under Senate Bill 12, Special Session (SBX2 12, Ch. 10, Statutes of 2009)/Gov. Code § 70371.8)
September 30, 2014

County	Capital Project Name	Capital Project Status
1 Alameda	New East County Courthouse	Design-builder selected; design-build contract executed by County of Alameda in June 2014; project in working drawings as Notice to Proceed issued on August 1, 2014; construction scheduled to end in first quarter of 2017
2 Butte	New North Butte County Courthouse	Construction began in May 2013 and is scheduled to end in first quarter of 2015
3 El Dorado	New Placerville Courthouse	In site acquisition; reappropriate site acquisition and preliminary plans in FY 2015–2016
4 Glenn	Renovate and Addition to Willows Courthouse	In working drawings; construction to start in FY 2014–2015 and is scheduled to end in fourth quarter of 2016
5 Imperial	New El Centro Courthouse	In design; proceed with working drawings in FY 2014–2015 and into FY 2015–2016
6 Inyo	New Inyo County Courthouse	In site acquisition; reappropriate site acquisition and preliminary plans in FY 2015–2016
7 Kings	New Hanford Courthouse	Construction began in August 2013 and is scheduled to end in fourth quarter of 2015
8 Lake	New Lakeport Courthouse	In working drawings; start construction in FY 2015–2016
9 Los Angeles	New Eastlake Juvenile Courthouse	In site acquisition; reappropriate site acquisition in FY 2015–2016
10 Los Angeles	New Hollywood Courthouse Modernization	Site acquisition underway; design-build contract to be executed in spring 2015; construction to start in FY 2015–2016 and is scheduled to end in second quarter of 2017
11 Mendocino	New Ukiah Courthouse	In site acquisition; proceed with design in FY 2014–2015; start working drawings in FY 2015–2016
12 Merced	New Los Banos Courthouse	In working drawings; construction to start in FY 2014–2015 and is scheduled to end in second quarter of 2016
13 Riverside	New Indio Juvenile and Family Courthouse	In design; proceed with working drawings in FY 2014–2015 and into FY 2015–2016
14 Riverside	New Mid-County Civil Courthouse	In site acquisition; reappropriate site acquisition and preliminary plans in FY 2015–2016
15 Sacramento	New Sacramento Criminal Courthouse	In design; proceed with preliminary plans and working drawings using one-time funds authorized by AB 1476
16 San Diego	New Central San Diego Courthouse	Construction began in December 2013 and is scheduled to end in third quarter of 2016
17 San Joaquin	Renovate Juvenile Justice Center	Construction began in June 2014 and is scheduled to end in second quarter of 2015
18 Santa Barbara	New Santa Barbara Criminal Courthouse	In design; proceed with working drawings in FY 2015–2016
19 Santa Clara	New Santa Clara Family Justice Center	Construction began in August 2013 and is scheduled to end in first quarter of 2016
20 Shasta	New Redding Courthouse	In design; proceed with working drawings and demolition of existing structures on new courthouse site (using construction-phase funding of \$0.174 million) in FY 2015–2016
21 Siskiyou	New Yreka Courthouse	In design; proceed with working drawings in FY 2014–2015; start construction in FY 2015–2016
22 Solano	Renovation to Fairfield Old Solano Courthouse	Construction began in April 2013 and is scheduled to end in third quarter of 2014
23 Sonoma	New Santa Rosa Criminal Courthouse	In design; proceed with working drawings in FY 2015–2016
24 Stanislaus	New Modesto Courthouse	In site acquisition; proceed with design in FY 2014–2015; start working drawings in FY 2015–2016
25 Sutter	New Yuba City Courthouse	Construction began in August 2013 and is scheduled to end in second quarter of 2015
26 Tehama	New Red Bluff Courthouse	Bidding in process; construction to start in winter 2014 and is scheduled to end in third quarter of 2016
27 Tuolumne	New Sonora Courthouse	In design; proceed with working drawings in FY 2015–2016
28 Yolo	New Woodland Courthouse	Construction began in May 2013 and is scheduled to end in second quarter of 2015

County	Capital Project Name	Indefinitely-Delayed Capital Project Status
29 Fresno	Renovate Fresno County Courthouse	Indefinitely delayed as of Judicial Council meetings on October 26, 2012, and January 17, 2013
30 Kern	New Delano Courthouse	
31 Kern	New Mojave Courthouse	
32 Los Angeles	New Glendale Courthouse	
33 Los Angeles	New Santa Clarita Courthouse	
34 Los Angeles	New Southeast Los Angeles Courthouse	
35 Monterey	New South Monterey County Courthouse	
36 Nevada	New Nevada City Courthouse	
37 Placer	New Tahoe Area Courthouse	
38 Plumas	New Quincy Courthouse	

Proceed – Projects will move forward as indicated above.

Indefinitely Delayed – Projects are indefinitely delayed until funds become available sometime in the future. No work to proceed on site acquisition or design, unless specified above.

Note: In October 2012, the Judicial Council referred one project, a renovation of the Lancaster (McCourtney Juvenile) Courthouse in Los Angeles County, to its Trial Court Facility Modification Advisory Committee for consideration of funding as a facility modification. The scope of this project is currently being developed with the Los Angeles Superior Court.

3138 Immediate and Critical Needs Account, State Court Facilities Construction Fund
Accounting of Revenues and Expenditures, Government Code Section 70371.8

(Dollars in Thousands)

	PY 08-09	PY 09-10	PY 10-11	PY 11-12	PY 12-13	PY 13-14
1 BEGINNING BALANCE	\$ -	\$ 93,608	\$ 250,686	\$ 369,617	\$ 61,061	\$ 108,476
2 Prior Year Adjustments						
3 <u>Capital Outlay Project Refunds to ICNA:</u>						
4 Alpine - Markleeville Courthouse				\$ 2,349 A	\$ 136 A	
5 Butte - North Butte County Courthouse				\$ 174 A	\$ 1,752 A/P	
6 Fresno - Renovate Fresno County Courthouse					\$ 476 P	
7 Kern - Delano Courthouse					\$ 383 A	
8 Kern - Mojave Courthouse					\$ 511 A	
9 Kings - Hanford Courthouse				\$ 1,914 A	\$ 2,680 A/P	\$ 4,142 W
10 Lake - Lakeport Courthouse				\$ 709 A		
11 Los Angeles - Glendale Courthouse					\$ 1,499 A	\$ 298 A
12 Los Angeles - Santa Clarita Courthouse					\$ 797 A	\$ 26 A
13 Los Angeles - Southeast Los Angeles Courthouse					\$ 730 A	\$ 18 A
14 Merced - Los Banos Courthouse				\$ 75 A	\$ 200 A	
15 Monterey - South County Courthouse					\$ 1,094 A/P	\$ 5 A
16 Nevada - Nevada City Courthouse					\$ 4,538 A	
17 Placer - Tahoe Area Courthouse					\$ 3,475 A	
18 Plumas - Quincy Courthouse					\$ 635 A	
19 Riverside - Indio Juvenile & Family Courthouse				\$ 996 A	\$ 94 A	
20 San Diego - Central San Diego Courthouse				\$ 11,199 A/P	\$ 1,651 A/P	\$ 10,207 W
21 Santa Clara - Family Justice Center				\$ 6,334 A/P		\$ 2,951 A/P/W
22 Shasta - Redding Courthouse					\$ 817 A	
23 Sierra - Downieville Courthouse				\$ 610 A	\$ 264 A	
24 Siskiyou - Yreka Courthouse					\$ 516 A	
25 Solano - Renovation to Fairfield Old Solano Courthouse					\$ 56 A/P	
26 Stanislaus - Modesto Courthouse						
27 Sutter - Yuba City Courthouse				\$ 303 A	\$ 1,380 A/P	
28 Tehama - Red Bluff Courthouse				\$ 160 A	\$ 189 A	
29 Tuolumne - Sonora Courthouse					\$ 655 A	
30 Yolo - Woodland Courthouse				\$ 3,683 A	\$ 4,201 A/P	\$ 5,269 W
31 Subtotal - Prior Year Adjustments (Capital Outlay)				\$ 28,506	\$ 28,729	\$ 22,916
32 Prior Year Adjustments - State Operations		\$ 7,467	\$ 7,759	\$ 7,401	\$ 2,914	\$ 3,275
35 Prior Year Adjustments (Total)		\$ 7,467	\$ 7,759	\$ 35,907	\$ 31,641	\$ 26,191
36 DOF - FSCU Assessments						\$ (2)
37 SCO - GAAP Assessments						\$ (0)
38 ADJUSTED BEGINNING BALANCE	\$ -	\$ 101,075	\$ 258,445	\$ 405,524	\$ 92,702	\$ 134,665
39 Revenues, Transfers and Other Adjustments						
40 150300 Income From Surplus Money Investments	\$ -	\$ -	\$ 571	\$ 741	\$ 168	\$ 278
41 161400 Misc Revenue From Local Agencies	\$ 8,320	\$ 24,261	\$ 34,361	\$ 27,120	\$ 21,091	\$ 21,187
42 164100 Traffic Violations	\$ 12,799	\$ 36,028	\$ 36,202	\$ 30,712	\$ 28,886	\$ 27,434
43 164300 Penalty Assessments (Parking Violations)	\$ 2,421	\$ 15,325	\$ 25,828	\$ 27,031	\$ 26,440	\$ 25,968
44 164600 Fines and Forfeitures	\$ -	\$ -			\$ 120	
45 164700 Court Filing Fees and Surcharges	\$ 18,253	\$ 37,131	\$ 37,202	\$ 32,013	\$ 29,776	\$ 27,800
46 164800 Penalty Assess. on Criminal Fines	\$ 51,815	\$ 191,233	\$ 195,631	\$ 186,999	\$ 176,205	\$ 171,777
47 <u>Transfers and Other Adjustments:</u>						
48 Revenue Redirection to Trial Court Trust Fund			\$ (73,400)	\$ (143,000)		
49 Revenue Redirection to General Fund			\$ -	\$ (310,275)	\$ -	\$ (200,000)
50 Loan to General Fund			\$ -	\$ (90,000)		\$ -
51 Total Revenues, Transfers, and Other Adjustments	\$ 93,608	\$ 303,978	\$ 256,395	\$ (238,659)	\$ 282,686	\$ 74,444
52 Expenditures and Expenditure Adjustments						
53 <u>Support Costs:</u>						
54 Facility Modifications	\$ -	\$ 10,000	\$ 24,363	\$ 15,000	\$ 24,519	\$ 25,000
55 Los Angeles, Long Beach Service Fee						\$ 27,979
56 Pro Rata				\$ 836	\$ 2,393	\$ 1,229
57 Subtotal Support Costs	\$ -	\$ 10,000	\$ 24,363	\$ 15,836	\$ 26,912	\$ 54,208
58 Local Assistance - Operation of Trial Courts		\$ 25,000			\$ 240,000	\$ 50,000

**3138 Immediate and Critical Needs Account, State Court Facilities Construction Fund
Accounting of Revenues and Expenditures, Government Code Section 70371.8**

(Dollars in Thousands)

	PY 08-09	PY 09-10	PY 10-11	PY 11-12	PY 12-13	PY 13-14
59 <i>Capital Project Costs (pay as you go)</i>						
60 Alameda - East County Hall of Justice		\$ -	\$ 50,000 A			
61 Alpine - Markleeville Courthouse		\$ 2,681 A				
62 Butte - North Butte County Courthouse		\$ 800 A	\$ 6,064 AP	\$ 4,358 W		
63 El Dorado - Placerville Courthouse		\$ 1,711 A				
64 Fresno - Renovate Fresno County Courthouse		\$ 4,302 P				
65 Glenn - Renovation/Addition to Willows Historic Courthouse		\$ 1,354 A		\$ 2,206 P		\$ 2,600 W
66 Imperial - El Centro Courthouse		\$ 1,049 A		\$ 3,607 AP		
67 Inyo - Inyo County Courthouse		\$ 753 A				
68 Kern - Delano Courthouse		\$ 871 A				
69 Kern - Mojave Courthouse		\$ 924 A				
70 Kings - Hanford Courthouse		\$ 2,615 A	\$ 6,231 P	\$ 8,342 W		
71 Lake - Lakeport Courthouse		\$ 780 A	\$ 4,660 AP			
72 Los Angeles - Eastlake Juvenile Courthouse		\$ 12,048 A				
73 Los Angeles - Glendale Courthouse		\$ 2,456 A				
74 Los Angeles - Hollywood Courthouse Modernization (formerly Mental Health)		\$ 2,096 A				
75 Los Angeles - Santa Clarita Courthouse		\$ 1,246 A				
76 Los Angeles - Southeast Los Angeles Courthouse		\$ 1,187 A	\$ 400 A			
77 Mendocino - Ukiah Courthouse		\$ 2,207 A				
78 Merced - Los Banos Courthouse		\$ 753 A		\$ 2,137 AP		\$ 1,974 W
79 Monterey - South County Courthouse		\$ 686 A	\$ 2,288 P			
80 Nevada - Nevada City Courthouse		\$ 5,259 A				
81 Placer - Tahoe Area Courthouse			\$ 3,764 A			
82 Plumas - Quincy Courthouse		\$ 1,146 A				
83 Riverside - Mid-County Civil Courthouse (formerly Hemet)		\$ 5,149 A				
84 Riverside - Indio Juvenile & Family Courthouse		\$ 891 A	\$ 6,362 AP			
85 Sacramento - Sacramento Criminal Courthouse		\$ 6,932 A				
86 San Diego - Central San Diego Courthouse		\$ 30,192 A		\$ 32,367 W		\$ 3,792 C
87 San Joaquin - Renovation/Addition to Juvenile Justice Center			\$ 244 P	\$ 325 P/W		\$ 3,205 C
88 Santa Barbara - Santa Barbara Criminal Courthouse		\$ 10,439 A		\$ 129 A		
89 Santa Clara - Family Justice Center		\$ 3,905 A	\$ 12,915 AP	\$ 10,005 W		
90 Shasta - Redding Courthouse		\$ 2,422 A		\$ 2,985 A		
91 Sierra - Downieville Courthouse		\$ 957 A				
92 Siskiyou - Yreka Courthouse		\$ 1,807 A		\$ -		\$ 3,277 P
93 Siskiyou - Yreka Courthouse (Reimbursements)						\$ (3,277) P
94 Solano - Renovation to Fairfield Old Solano Courthouse		\$ 1,739 A		\$ 1,393 W		
95 Sonoma - Santa Rosa Criminal Courthouse		\$ 2,845 A		\$ 3,853 A		
96 Stanislaus - Modesto Courthouse			\$ 7,906 A			
97 Sutter - Yuba City Courthouse		\$ 1,059 A	\$ 3,543 A	\$ 4,693 W		
98 Tehama - Red Bluff Courthouse		\$ 681 A	\$ 2,014 A	\$ 3,106 P		\$ 3,982 W
99 Tuolumne - Sonora Courthouse		\$ 1,429 A		\$ 823 A		
100 Yolo - Woodland Courthouse		\$ 1,996 A	\$ 14,469 AP	\$ 9,639 W		
101 San Joaquin - Stockton (SB 1732 Project)						\$ 3,083 C
102 Subtotal Capital Costs	\$ -	\$ 119,367	\$ 120,860	\$ 89,968	\$ -	\$ 18,636
103 Total Expenditures and Expenditure Adjustments	\$ -	\$ 154,367	\$ 145,223	\$ 105,804	\$ 266,912	\$ 122,843
104 Net Annual Rev., Trsf., & Other Adj. Less Total Expenditures	\$ 93,608	\$ 149,611	\$ 111,172	\$ (344,463)	\$ 15,774	\$ (48,399)
105 TOTAL FUND BALANCE	\$ 93,608	\$ 250,686	\$ 369,617	\$ 61,061	\$ 108,476	\$ 86,266