



Judicial Council of California

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HON. STEVEN JAHR
Administrative Director of the Courts

September 23, 2013

Hon. Mark Leno
Chair, Joint Legislative Budget Committee
California State Senate
1020 N Street, Room 5100
Sacramento, California 95814

Mr. Michael Cohen
Director of Finance
California Department of Finance
915 L Street
Sacramento, California 95814

Re: Report of Trial Court Trust Fund Expenditures for Fiscal Year 2012–2013, 4th Quarter

Dear Senator Leno and Mr. Cohen:

The Administrative Office of the Courts (AOC) respectfully submits this quarterly report, as required by the Budget Act of 2012 (Assem. Bill 1497; Stats. 2012, ch. 29), concerning all fourth-quarter expenditures made from Item 0250-001-0932.

In the fourth quarter of fiscal year (FY) 2012–2013, \$5,855,268 was expended and/or accrued from Item 0250-001-0932 of the Trial Court Trust Fund. The breakdown of those expenditures by program or project is as follows:

- \$2,844,513 for the Sargent Shriver civil representation project
- \$1,331,601 for civil case management system (V3) operations
- \$810,080 for California Courts Technology Center operations
- \$363,625 for Phoenix System (Financial and Human Resources combined) services
- \$194,852 for criminal case management system (V2) operations
- \$168,799 for court-appointed dependency counsel collections program support
- \$80,084 for court-appointed dependency counsel education/training
- \$61,714 for the Equal Access Fund program

September 23, 2013

Page 2

If you have any questions related to this report, please contact Mr. Zlatko Theodorovic, Director, Fiscal Services Office, Administrative Office of the Courts, at 916-263-1397.

Very truly yours,



Steven Jahr
Administrative Director of the Courts

SJ/CS/sc

cc: Members of the Judicial Council

Diane F. Boyer-Vine, Legislative Counsel

Gregory P. Schmidt, Secretary of the Senate

E. Dotson Wilson, Chief Clerk of the Assembly

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Report Title: *Report of Trial Court Trust Fund Expenditures for Fiscal Year 2012–2013, 4th Quarter*

Statutory Citation: Budget Act of 2012 (Assem. Bill 1497, Stats. 2012, ch. 29), Item 0250-001-0932, Provision 2

Date of Report: September 23, 2013

The Administrative Office of the Courts has submitted a report to the Legislature in accordance with the Budget Act of 2012, Item 0250-001-0932, Provision 2.

The following summary of the report is provided under the requirements of Government Code section 9795.

This report provides information concerning all expenditures, including accrued amounts, made from Item 0250-001-0932 in the fourth quarter of fiscal year 2012–2013. Expenditures of \$5,855,268 were made from Item 0250-001-0932 for the Sargent Shriver civil representation project, civil and criminal case management systems operations, California Courts Technology Center operations, Phoenix Financial and Human Resources services, court-appointed juvenile dependency counsel collections support and education/training, and the Equal Access Fund program.

The full report is available at www.courts.ca.gov/7466.htm.

A printed copy of the report may be obtained by calling 415-865-7541.