



# Attachment I

## **Project Cost Responsibility Matrix**

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### New Madera Courthouse

Superior Court of California

County of Madera



ADMINISTRATIVE OFFICE  
OF THE COURTS

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OFFICE OF COURT CONSTRUCTION  
AND MANAGEMENT

**ATTACHMENT I**  
**COST RESPONSIBILITY MATRIX**  
02/16/10

|   | Cost Responsibility    |   |                                    |  | Construction Contract Destination |      |      |
|---|------------------------|---|------------------------------------|--|-----------------------------------|------|------|
|   | Project & Capital Cost | Project Non-Capital Cost (court one-time appropriation) | Ongoing Cost (court appropriation) |  | OFOI                              | OFCI | CFCI |
| <b>CONSTRUCTION COST</b>  |                        |   |                                    |  |                                   |      |      |
| On-Site Utilities Relocation and Removal as required; Off-Site Utilities Improvements as required | ✓                      |   |                                    |  |                                   |      | ✓    |
| Demolition of Existing site Improvements including Utility and Light poles                        | ✓                      |   |                                    |  |                                   |      | ✓    |
| Connection to Utilities   | ✓                      |   |                                    |  |                                   |      | ✓    |
| Security Fencing and Gates  | ✓                      |   |                                    |  |                                   |      | ✓    |
| Surface Parking & Driveways (private areas); Receiving Area                                       | ✓                      |   |                                    |  |                                   |      | ✓    |
| Site Development, Landscape, Drainage, Lighting   | ✓                      |   |                                    |  |                                   |      | ✓    |
| New Sidewalks on Courthouse Site  | ✓                      |   |                                    |  |                                   |      | ✓    |

Legend: **OFOI** = Owner (AOC or Court) furnished and owner installed; **OFCI** = Owner furnished and Contractor installed (under building construction or furniture vendor contract); **CFCI** = Contractor furnished and installed (under building construction contract)

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|  | Project & Capital Cost | Project Non-Capital Cost (court one-time appropriation) | Ongoing Cost (court appropriation) |  | OFOI                              | OFCI | CFCI            |
| Retaining Walls, Stairs, Ramps, Vehicle Barriers         | ✓                      |   |                                    |  |                                   |      | ✓               |
| Site Furnishings, Flag poles etc                         | ✓                      |   |                                    |  |                                   |      | ✓               |
| Court Building Construction                              | ✓                      |   |                                    |  |                                   |      | ✓               |
| Building Maintenance/ Window Washing Equipment           | ✓                      |   |                                    |  |                                   |      | ✓               |
| Window Treatments  | ✓                      |   |                                    |  |                                   |      | ✓               |
| Building Control Systems                                 | ✓                      |   |                                    |  |                                   |      | ✓               |
| Freestanding Furniture <sup>4</sup>                      | ✓                      |   |                                    |  | ✓                                 |      |                 |
| Modular Workstations <sup>4</sup>                        | ✓                      |   |                                    |  | ✓                                 |      | ✓<br>(optional) |
| Storage Racks, Shelving, High Density Files <sup>4</sup> | ✓                      |   |                                    |  |                                   |      | ✓               |

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| Office Furnishings and equipment <sup>2</sup>  |                        | ✓   |                                    |  | ✓                                 |              |      |
| Graphics & Signage (Interior or Exterior; Code Req'd or Functional) <sup>1</sup>     | ✓                      |   |                                    |  |                                   |              | ✓    |
| Sound Reinforcement, and Assisted Listening devices                                  | ✓                      |   |                                    |  |                                   |              | ✓    |
| AV Recording / Playback Equipment; Video Displays, teleconference equip <sup>2</sup> | ✓                      | ✓(minimal)  |                                    |  |                                   | ✓ (minimal)  | ✓    |
| Communication Satellite Dishes and other outside communications service <sup>2</sup> | ✓                      |   |                                    |  |                                   |              | ✓    |
| Public Art <sup>2</sup>  |                        | ✓   |                                    |  | ✓                                 | ✓ (optional) |      |
| Artwork in Non-Public Spaces   |                        | ✓   |                                    |  | ✓                                 |              |      |
| Interior Plants <sup>5</sup>   |                        | ✓   |                                    |  | ✓                                 |              |      |
| Wheelchair Lifts, Evacuation Chairs  | ✓                      |   |                                    |  |                                   |              | ✓    |

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| Communication Cabling <sup>3</sup> (install, terminate & test); Equip. Racks; Cable Raceways, Rooms; Outlets        | ✓                      |   |                                    |  |                                   |                | ✓    |
| Security door hardware, electric locks, position indicators; back boxes & conduit for security equipment.           | ✓                      |   |                                    |  |                                   |                | ✓    |
| Security and Access Control: cameras; duress alarms, central equipment, monitors, (active electronics) <sup>2</sup> | ✓                      |   |                                    |  |                                   |                | ✓    |
| Package Scanner, Magnetometer, Turnstiles <sup>2</sup>  | ✓                      |   |                                    |  |                                   |                | ✓    |
| Rooms and racks for Security/AV/Computer Equipment  | ✓                      |   |                                    |  |                                   |                | ✓    |
| Telecom/AV/Data network: routers, switches, etc. (active electronics) <sup>2</sup>                                  | ✓<br>(partial)         | ✓   |                                    |  |                                   | ✓<br>(partial) | ✓    |
| Un-interruptible Power Supplies (rack mounted) <sup>2</sup>   | ✓<br>(partial)         | ✓   |                                    |  |                                   |                | ✓    |

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| Telephone Switch, Desk sets; Miscellaneous Equipment & Devices; Voice Mail Server <sup>2</sup> |                        | ✓   | ✓                                  |  | ✓                                 |      |      |

**PROJECT DELIVERY COSTS**

**Construction Contract Designations not applicable**

|                                       |   |  |  |  |  |  |  |
|---------------------------------------|---|--|--|--|--|--|--|
| Architecture and Engineering Design   | ✓ |  |  |  |  |  |  |
| Furniture, Fixtures, Equipment Design | ✓ |  |  |  |  |  |  |
| Construction Inspection               | ✓ |  |  |  |  |  |  |
| Bid Advertising, Printing & Mailing   | ✓ |  |  |  |  |  |  |
| Post-Occupancy Evaluations            | ✓ |  |  |  |  |  |  |
| Geotechnical & Survey                 | ✓ |  |  |  |  |  |  |
| Materials Testing                     | ✓ |  |  |  |  |  |  |
| Insurance                             | ✓ |  |  |  |  |  |  |
| Performance Bond and Payment Bond     | ✓ |  |  |  |  |  |  |

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| <b>PROJECT DELIVERY COSTS</b>                    |   |   |   | <b>Construction Contract Designations not applicable</b> |  |  |  |
|--|---|---|---|--|--|--|--|
| Construction Management                          | ✓ |   |   |  |  |  |  |
| Construction Contingency                         | ✓ |   |   |  |  |  |  |
| Site Acquisition & Property Purchase             | ✓ |   |   |  |  |  |  |
| CEQA/Due Diligence Mgmt./Mitigation              | ✓ |   |   |  |  |  |  |
| Legal Services (Project related)                 | ✓ |   |   |  |  |  |  |
| Plan Checking/CSFM & Peer Reviews                | ✓ |   |   |  |  |  |  |
| Utility Connections & Fees                       | ✓ |   |   |  |  |  |  |
| Moving and Relocation Services                   |   | ✓ |   |  |  |  |  |
| Building and Grounds Operations, and Maintenance |   |   | ✓ |  |  |  |  |
| CEQA Ongoing Mitigation Monitoring (if required) |   |   | ✓ |  |  |  |  |
| Janitorial Services                              |   |   | ✓ |  |  |  |  |
| Utility or Energy                                |   |   | ✓ |  |  |  |  |
| Security Personnel                               |   |   | ✓ |  |  |  |  |

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- <sup>1</sup> AOC provides graphic of state seal for inclusion in project.
- <sup>2</sup> A&E Team coordinates for installation of any owner equipment in construction documents.
- <sup>3</sup> Universal cable infrastructure serves data network, telephone, controls, security. Interfaces with building automation system.
- <sup>4</sup> Architect selects, designs layout, and provides A&E coordination for furniture (free standing and modular) and storage units; installation drawings/specifications may be provided by Contractor for modular systems if noted in contract.

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