

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2010-11

Court System: Superior Court - Marin
County Number
(for AOC Use): 21

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by P.E.C.T. This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Neil Cossman
Contact's Phone: 415-444-7396
E-mail Address: neil_cossman@marincourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Bill Bretag
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Schedule 7A FY 2010-11

Superior Court - Marin

Comments Worksheet	
Schedule 7A Worksheet	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	Vacant Court Operations Manager budgeted at first step, position will be filled at that amount on 6/28/10.
2	
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Benefits Worksheets	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	
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Salary Increase Worksheet	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2010.	
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General comments	
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Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	9,799,910
OASDI & Medicare	142,099
Retirement (Judicial & Non Judicial)	2,391,059
Deferred Compensation	0
Workers' Compensation	162,847
Health Insurance	1,278,272
Other Insurance	29,068
Other Benefits (Salary Driven and Non Salary Driven)	0
Total Salary and Benefit Budget	13,803,255
Total Authorized FTEs	142.10

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - Marin
 Superior Court - Marin
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Accounting Specialist	3002a	Other	6	1	1	3	1.00	\$ 52,787	\$ 3,718	\$ 4,399	110001	211200		9200	52,787
Accounting Specialist	3002a	Other	6	1	1	2	1.00	\$ 52,787	\$ 3,718	\$ 4,399	110001	211200		9200	52,787
Accounting Specialist	3002a	Other	6	1	1	3	1.00	\$ 52,292	\$ 3,718	\$ 4,399	110001	211200		9200	52,292
Administrative Services Associate	5003b	Other	6	1	1	3	1.00	\$ 65,499	\$ 4,590	\$ 5,458	110001	211100		9100	65,499
Administrative Services Tech	2002a	Other	4	1	1	3	1.00	\$ 52,521	\$ 3,723	\$ 4,414	110001	211410		9500	52,521
Assistant Court Executive Officer	1002	Manager	1	1	1	1	1.00	\$ 164,882	\$ 11,891	\$ 13,740	110001	211100		9100	164,882
Chief Financial Officer	1003	Manager	3	1	1	1	1.00	\$ 127,234	\$ 9,618	\$ 10,603	110001	211200		9200	127,234
Commissioner	2014	Other	2	1	1	2	1.00	\$ 152,006	\$ 12,667	\$ 12,667	110001	212120		1100	152,006
Commissioner	2014	Other	2	1	1	2	1.00	\$ 152,006	\$ 12,667	\$ 12,667	110001	212210		1100	152,006
Commissioner	2014	Other	2	1	1	3	1.00	\$ 152,006	\$ 12,667	\$ 12,667	110001	212210		1100	152,006
Commissioner	2014	Other	2	1	1	3	1.00	\$ 152,006	\$ 12,667	\$ 12,667	110001	212120		1100	152,006
Commissioner	2014	Other	2	1	1	6	0.80	\$ 152,006	\$ 12,667	\$ 12,667	110001	212620		1100	121,605
Court Executive Officer	1001	Manager	1	1	1	1	1.00	\$ 203,581	\$ 16,165	\$ 16,165	110001	211100		9100	203,581
Court Management Analyst	5001b	Manager	3	1	1	3	1.00	\$ 101,109	\$ 7,046	\$ 8,426	110001	211100		9100	101,109
Court Operations Manager	1004	Manager	3	1	1	3	0.50	\$ 94,806	\$ 7,162	\$ 7,901	110001	212210		1220	47,403
Court Operations Manager	1004	Manager	3	1	1	3	0.50	\$ 94,806	\$ 7,162	\$ 7,901	110001	212220		1220	47,403
Court Operations Manager	1004	Manager	3	1	1	3	0.50	\$ 94,806	\$ 7,162	\$ 7,901	110001	212120		1211	47,403
Court Operations Manager	1004	Manager	3	1	1	3	0.50	\$ 94,806	\$ 7,162	\$ 7,901	110001	212110		1212	47,403
Court Operations Manager	1004	Manager	3	1	0	3	1.00	\$ 77,958	\$ 6,497	\$ 7,883	110001	211100		9100	77,958
Court Processing Specialist II	2002a	Other	6	1	1	3	1.00	\$ 45,552	\$ 3,221	\$ 3,796	110001	212120		1211	45,552
Court Processing Specialist II	2002a	Other	6	1	1	2	1.00	\$ 45,552	\$ 3,221	\$ 3,796	110001	212220		1220	45,552
Court Processing Specialist II	2002a	Other	6	1	1	3	1.00	\$ 45,552	\$ 3,221	\$ 3,796	110001	212120		1211	45,552
Court Processing Specialist II	2002a	Other	6	1	1	3	1.00	\$ 45,552	\$ 3,221	\$ 3,796	110001	212130		1211	45,552
Court Processing Specialist II	2002a	Other	6	1	1	3	1.00	\$ 45,552	\$ 3,221	\$ 3,796	110001	212120		1211	45,552
Court Processing Specialist II	2002a	Other	6	1	1	3	1.00	\$ 45,552	\$ 3,221	\$ 3,796	110001	212210		1220	45,552
Court Processing Specialist II	2002a	Other	6	1	1	3	1.00	\$ 45,552	\$ 3,221	\$ 3,796	110001	212220		1220	45,552
Court Processing Specialist II	2002a	Other	6	1	1	3	1.00	\$ 45,552	\$ 3,221	\$ 3,796	110001	212110		1212	45,552
Court Processing Specialist II	2002a	Other	6	1	1	3	1.00	\$ 45,552	\$ 3,221	\$ 3,796	110001	212110		1212	45,552
Court Processing Specialist II	2002a	Other	6	1	1	3	1.00	\$ 44,270	\$ 3,221	\$ 3,796	110001	212220		1220	44,270
Court Processing Specialist II	2002a	Other	6	1	1	3	1.00	\$ 43,842	\$ 3,221	\$ 3,796	110001	212120		1212	43,842
Court Processing Specialist II	2002a	Other	6	1	1	3	1.00	\$ 45,552	\$ 3,221	\$ 3,796	110001	212110		1212	45,552
Court Processing Specialist II	2002a	Other	6	1	1	3	1.00	\$ 43,670	\$ 3,221	\$ 3,796	110001	212130		1211	43,670
Court Processing Specialist II	2002a	Other	6	1	1	3	1.00	\$ 43,290	\$ 3,221	\$ 3,796	110001	212610		1231	43,290
Court Processing Specialist II	2002a	Other	6	1	1	3	1.00	\$ 42,744	\$ 3,221	\$ 3,796	110001	212220		1220	42,744
Court Processing Specialist II	2002a	Other	6	1	1	3	1.00	\$ 43,085	\$ 3,221	\$ 3,796	110001	212220		1220	43,085
Court Processing Specialist II	2002a	Other	6	1	1	3	1.00	\$ 42,403	\$ 3,221	\$ 3,796	110001	212220		1220	42,403
Court Processing Specialist II	2002a	Other	6	1	1	3	1.00	\$ 42,403	\$ 3,221	\$ 3,796	110001	212210		1220	42,403
Court Processing Specialist II	2002a	Other	6	1	1	3	1.00	\$ 42,335	\$ 3,221	\$ 3,796	110001	212210		1220	42,335
Court Processing Specialist II	2002a	Other	6	1	1	3	1.00	\$ 42,266	\$ 3,221	\$ 3,796	110001	212120		1211	42,266
Court Processing Specialist II	2002a	Other	6	1	1	3	1.00	\$ 41,280	\$ 3,221	\$ 3,796	110001	212120		1211	41,280
Court Processing Specialist II	2002a	Other	6	1	1	3	1.00	\$ 41,280	\$ 3,221	\$ 3,796	110001	212130		1211	41,280
Court Processing Specialist II	2002a	Other	6	1	1	3	1.00	\$ 42,949	\$ 3,221	\$ 3,796	110001	212110		1212	42,949
Court Processing Specialist II	2002a	Other	6	1	1	4	1.00	\$ 40,064	\$ 2,907	\$ 3,424	110001	212420		1310	40,064
Court Processing Specialist II	2002a	Other	6	1	1	4	1.00	\$ 40,064	\$ 2,907	\$ 3,424	110001	212220		1220	40,064
Court Processing Specialist II	2002a	Other	6	1	1	4	1.00	\$ 40,064	\$ 2,907	\$ 3,424	110001	212130		1211	40,064
Court Processing Specialist II BiLing	2002a	Other	6	1	1	3	1.00	\$ 39,449	\$ 2,907	\$ 3,424	110001	212130		1211	39,449
Court Processing Specialist II BiLing	2002a	Other	6	1	1	3	1.00	\$ 44,167	\$ 3,301	\$ 3,893	110001	212120		1211	44,167
Court Processing Specialist II BiLing	2002a	Other	6	1	1	3	1.00	\$ 43,748	\$ 3,221	\$ 3,796	110001	212130		1211	43,748
Court Reporter	2006a	Other	5	1	1	1	1.00	\$ 92,586	\$ 7,028	\$ 7,716	110001	212410		1100	92,586
Court Reporter	2006a	Other	5	1	1	1	1.00	\$ 92,586	\$ 7,028	\$ 7,716	110001	212410		1100	92,586
Court Reporter	2006a	Other	5	1	1	3	1.00	\$ 92,586	\$ 7,028	\$ 7,716	110001	212410		1100	92,586
Court Reporter	2006a	Other	5	1	1	1	1.00	\$ 92,586	\$ 7,028	\$ 7,716	110001	212410		1100	92,586
Court Reporter	2006a	Other	5	1	1	3	1.00	\$ 92,586	\$ 7,028	\$ 7,716	110001	212410		1100	92,586
Court Reporter	2006a	Other	5	1	1	3	1.00	\$ 92,586	\$ 7,028	\$ 7,716	110001	212410		1100	92,586
Court Reporter	2006a	Other	5	1	1	3	1.00	\$ 92,586	\$ 7,028	\$ 7,716	110001	212410		1100	92,586
Court Reporter	2006a	Other	5	1	1	3	1.00	\$ 92,586	\$ 7,028	\$ 7,716	110001	212410		1100	92,586
Court Reporter	2006a	Other	5	1	1	3	1.00	\$ 92,586	\$ 7,028	\$ 7,716	110001	212410		1100	92,586
Court Services Supervisor	2002c	Supervisor	7	1	1	3	1.00	\$ 66,222	\$ 4,617	\$ 5,519	110001	212440		1330	66,222
Court Services Supervisor	2002c	Supervisor	7	1	1	3	1.00	\$ 66,222	\$ 4,617	\$ 5,519	110001	212210		1220	66,222
Court Services Supervisor	2002c	Supervisor	7	1	1	3	1.00	\$ 66,222	\$ 4,617	\$ 5,519	110001	212220		1220	66,222

Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - Marin

Superior Court - Marin
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Court Services Supervisor	2002c	Supervisor	7	1	1	3	1.00	\$ 66,222	\$ 4,617	\$ 5,519	110001	212110		1211	66,222
Court Services Supervisor	2002c	Supervisor	7	1	1	3	1.00	\$ 66,222	\$ 4,617	\$ 5,519	110001	212130		1211	66,222
Courtroom Clerk	2003a	Other	6	1	1	2	1.00	\$ 66,222	\$ 4,170	\$ 4,958	110001	212420		1100	66,222
Courtroom Clerk	2003a	Other	6	1	1	3	1.00	\$ 59,495	\$ 4,170	\$ 4,958	110001	212420		1100	59,495
Courtroom Clerk	2003a	Other	6	1	1	3	1.00	\$ 59,495	\$ 4,170	\$ 4,958	110001	212420		1100	59,495
Courtroom Clerk	2003a	Other	6	1	1	3	1.00	\$ 59,495	\$ 4,170	\$ 4,958	110001	212420		1100	59,495
Courtroom Clerk	2003a	Other	6	1	1	3	1.00	\$ 59,495	\$ 4,170	\$ 4,958	110001	212420		1100	59,495
Courtroom Clerk	2003a	Other	6	1	1	3	1.00	\$ 59,495	\$ 4,170	\$ 4,958	110001	212420		1100	59,495
Courtroom Clerk	2003a	Other	6	1	1	3	1.00	\$ 59,495	\$ 4,170	\$ 4,958	110001	212420		1100	59,495
Courtroom Clerk	2003a	Other	6	1	1	3	1.00	\$ 59,495	\$ 4,170	\$ 4,958	110001	212420		1100	59,495
Courtroom Clerk	2003a	Other	6	1	1	3	1.00	\$ 59,495	\$ 4,170	\$ 4,958	110001	212420		1100	59,495
Courtroom Clerk	2003a	Other	6	1	1	3	1.00	\$ 59,495	\$ 4,170	\$ 4,958	110001	212420		1100	59,495
Courtroom Clerk	2003a	Other	6	1	1	3	1.00	\$ 57,699	\$ 4,170	\$ 4,958	110001	212420		1100	57,699
Courtroom Clerk	2003a	Other	6	1	1	3	1.00	\$ 59,495	\$ 4,170	\$ 4,958	110001	212420		1100	59,495
Courtroom Clerk	2003a	Other	6	1	1	3	1.00	\$ 59,495	\$ 4,170	\$ 4,958	110001	212420		1100	59,495
Courtroom Clerk	2003a	Other	6	1	1	3	1.00	\$ 63,461	\$ 4,170	\$ 4,958	110001	212420		1100	63,461
Courtroom Clerk	2003a	Other	6	1	1	3	1.00	\$ 59,495	\$ 4,170	\$ 4,958	110001	212420		1100	59,495
Courtroom Clerk	2003a	Other	6	1	1	3	1.00	\$ 58,198	\$ 4,170	\$ 4,958	110001	212420		1100	58,198
Courtroom Clerk	2003a	Other	6	1	1	3	1.00	\$ 59,495	\$ 4,170	\$ 4,958	110001	212420		1100	59,495
Courtroom Clerk	2003a	Other	6	1	1	3	1.00	\$ 59,495	\$ 4,170	\$ 4,958	110001	212420		1100	59,495
Courtroom Clerk	2003a	Other	6	1	1	3	1.00	\$ 59,495	\$ 4,170	\$ 4,958	110001	212420		1100	59,495
Courtroom Clerk	2003a	Other	6	1	1	3	1.00	\$ 57,599	\$ 4,170	\$ 4,958	110001	212420		1100	57,599
Family Court Mediator	2018a	Other	6	1	1	3	1.00	\$ 82,368	\$ 5,685	\$ 6,864	110001	212310		1231	82,368
Family Court Mediator	2018a	Other	6	1	1	3	1.00	\$ 82,368	\$ 5,685	\$ 6,864	110001	212310		1231	82,368
Family Court Mediator	2018a	Other	6	1	1	3	1.00	\$ 82,368	\$ 5,685	\$ 6,864	110001	212310		1231	82,368
Family Law Examiner	2020a	Other	6	1	1	3	1.00	\$ 74,194	\$ 5,053	\$ 6,183	110001	212500		1100	74,194
Family Law Facilitator	2013	Other	5	1	1	3	1.00	\$ 114,941	\$ 7,887	\$ 9,578	110001	212610		1231	114,941
Financial Services Assistant	5001b	Other	4	1	1	3	1.00	\$ 66,382	\$ 4,982	\$ 5,980	110001	211200		9200	66,382
Financial Services Assistant	5001b	Other	4	1	1	3	1.00	\$ 71,760	\$ 4,982	\$ 5,980	110001	211200		9200	71,760
Financial Services Associate	5001b	Other	4	1	1	3	1.00	\$ 77,126	\$ 5,335	\$ 6,427	110001	211200		9200	77,126
Human Resource Manager	1003	Manager	3	1	1	3	1.00	\$ 119,267	\$ 9,015	\$ 9,939	110001	211300		9300	119,267
Human Resources Associate	5004b	Other	4	1	1	3	1.00	\$ 77,126	\$ 5,335	\$ 6,427	110001	211300		9300	77,126
Information Technology Manager	1003	Manager	3	1	1	3	1.00	\$ 133,515	\$ 10,091	\$ 11,126	110001	211410		9500	133,515
Interpreter	2019e	Other	8	1	1	3	1.00	\$ 73,445	\$ 6,120	\$ 6,120	110001	212430		1320	73,445
Interpreter	2019e	Other	8	1	1	3	1.00	\$ 73,445	\$ 6,120	\$ 6,120	110001	212430		1320	73,445
Interpreter	2019e	Other	8	1	1	3	1.00	\$ 73,445	\$ 6,120	\$ 6,120	110001	212430		1320	73,445
Interpreter	2019e	Other	8	1	1	3	1.00	\$ 73,445	\$ 6,120	\$ 6,120	110001	212430		1320	73,445
Interpreter	2019e	Other	8	1	1	6	0.50	\$ 73,445	\$ 6,120	\$ 5,914	110001	212430		1320	36,722
Investigator	2017a	Other	6	1	1	3	1.00	\$ 77,376	\$ 5,333	\$ 6,448	110001	212320		1232	77,376
Investigator	2017a	Other	6	1	1	3	1.00	\$ 77,376	\$ 5,333	\$ 6,448	110001	212320		1232	77,376
Judicial Secretary	5007a	Other	6	1	1	3	1.00	\$ 62,779	\$ 4,590	\$ 5,458	110001	212450		1100	62,779
Judicial Secretary	5007a	Other	6	1	1	3	1.00	\$ 65,499	\$ 4,590	\$ 5,458	110001	212450		1100	65,499
Legal Research Attorney	2010a	Other	5	1	1	6	0.40	\$ 101,005	\$ 6,945	\$ 8,417	110001	212610		1231	40,402
Legal Research Attorney	2010a	Other	5	1	1	6	0.60	\$ 101,005	\$ 6,945	\$ 8,417	110001	212500		1100	60,603
Legal Research Attorney	2010a	Other	5	1	1	3	1.00	\$ 101,005	\$ 6,945	\$ 8,417	110001	212500		1100	101,005
Legal Research Attorney	2010a	Other	5	1	1	3	0.80	\$ 101,005	\$ 6,945	\$ 8,417	110001	212500		1100	80,804
Principal Network Specialist	4001b	Other	6	1	1	3	1.00	\$ 105,027	\$ 7,946	\$ 8,752	110001	211410		9500	105,027
Probate Examiner	2020b	Other	6	1	1	3	1.00	\$ 73,912	\$ 5,053	\$ 6,183	110001	212500		1232	73,912
Senior Legal Process Clerk	2002b	Other	6	1	1	3	1.00	\$ 52,962	\$ 3,723	\$ 4,414	110001	212220		1220	52,962
Senior Legal Process Clerk	2002b	Other	6	1	1	2	1.00	\$ 52,962	\$ 3,723	\$ 4,414	110001	212220		1220	52,962
Senior Legal Process Clerk	2002b	Other	6	1	1	3	1.00	\$ 52,962	\$ 3,723	\$ 4,414	110001	212120		1211	52,962
Senior Legal Process Clerk	2002b	Other	6	1	1	3	1.00	\$ 52,962	\$ 3,723	\$ 4,414	110001	212210		1220	52,962
Senior Legal Process Clerk	2002b	Other	6	1	1	3	1.00	\$ 52,962	\$ 3,723	\$ 4,414	110001	212210		1220	52,962
Senior Legal Process Clerk	2002b	Other	6	1	1	3	1.00	\$ 52,962	\$ 3,723	\$ 4,414	110001	212210		1220	52,962
Senior Legal Process Clerk	2002b	Other	6	1	1	3	1.00	\$ 52,962	\$ 3,723	\$ 4,414	110001	212110		1212	52,962
Senior Legal Process Clerk	2002b	Other	6	1	1	3	1.00	\$ 52,962	\$ 3,723	\$ 4,414	110001	212610		1231	52,962
Senior Legal Process Clerk	2002b	Other	6	1	1	3	1.00	\$ 52,962	\$ 3,723	\$ 4,414	110001	212120		1211	52,962
Senior Legal Process Clerk	2002b	Other	6	1	1	2	1.00	\$ 52,962	\$ 3,723	\$ 4,414	110001	212210		1220	52,962
Senior Legal Process Clerk	2002b	Other	6	1	1	3	1.00	\$ 52,962	\$ 3,723	\$ 4,414	110001	212120		1211	52,962
Senior Legal Process Clerk	2002b	Other	6	1	1	3	1.00	\$ 52,962	\$ 3,723	\$ 4,414	110001	212430		1320	52,962
Senior Legal Process Clerk	2002b	Other	6	1	1	3	1.00	\$ 52,962	\$ 3,723	\$ 4,414	110001	212210		1220	52,962

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Superior Court - Marin

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Senior Legal Process Clerk	2002b	Other	6	1	1	3	1.00	\$ 52,962	\$ 3,723	\$ 4,414	110001	212210		1220	52,962
Senior Legal Process Clerk	2002b	Other	6	1	1	3	1.00	\$ 52,962	\$ 3,723	\$ 4,414	110001	212120		1211	52,962
Senior Legal Process Clerk	2002b	Other	6	1	1	3	1.00	\$ 52,962	\$ 3,723	\$ 4,414	110001	212110		1212	52,962
Senior Legal Process Clerk	2002b	Other	6	1	1	3	1.00	\$ 52,962	\$ 3,723	\$ 4,414	110001	212110		1212	52,962
Senior Legal Process Clerk	2002b	Other	6	1	1	3	1.00	\$ 52,962	\$ 3,723	\$ 4,414	110001	212110		1212	52,962
Senior Legal Process Clerk	2002b	Other	6	1	1	3	1.00	\$ 52,962	\$ 3,723	\$ 4,414	110001	212210		1220	52,962
Senior Legal Process Clerk	2002b	Other	6	1	1	3	1.00	\$ 51,419	\$ 3,723	\$ 4,414	110001	212440		1330	51,419
Senior Legal Process Clerk	2002b	Other	6	1	1	3	1.00	\$ 52,374	\$ 3,723	\$ 4,414	110001	212220		1220	52,374
Senior Legal Process Clerk	2002b	Other	6	1	1	3	1.00	\$ 51,419	\$ 3,723	\$ 4,414	110001	212210		1220	51,419
Senior Legal Process Clerk	2019b	Other	6	1	1	3	1.00	\$ 51,492	\$ 3,723	\$ 4,414	110001	212310		1231	51,492
Senior Legal Process Clerk	2002b	Other	6	1	1	3	1.00	\$ 51,345	\$ 3,723	\$ 4,414	110001	212220		1220	51,345
Senior Legal Process Clerk	2002b	Other	6	1	1	3	1.00	\$ 51,713	\$ 3,723	\$ 4,414	110001	211420		1310	51,713
Senior Legal Process Clerk	2002b	Other	6	1	1	3	1.00	\$ 50,874	\$ 3,723	\$ 4,414	110001	212610		1231	50,874
Senior Legal Process Clerk	2002b	Other	6	1	1	3	1.00	\$ 50,147	\$ 3,723	\$ 4,414	110001	212210		1220	50,147
Senior Legal Process Clerk	2002b	Other	6	1	1	3	1.00	\$ 48,512	\$ 3,723	\$ 4,414	110001	212120		1211	48,512
Senior Legal Process Clerk	2002b	Other	6	1	1	3	1.00	\$ 47,637	\$ 3,723	\$ 4,414	110001	212210		1220	47,637
Senior Legal Process Clerk	2002b	Other	6	1	1	3	1.00	\$ 49,724	\$ 3,723	\$ 4,414	110001	212210		1220	49,724
Senior Legal Process Clerk BiLing	2002b	Other	6	1	1	3	1.00	\$ 54,288	\$ 3,816	\$ 4,524	110001	212130		1211	54,288
Senior Technology Specialist	4004b	Other	6	1	1	3	1.00	\$ 79,892	\$ 5,491	\$ 6,658	110001	211410		9500	79,892
Senior Technology Specialist	4004b	Other	6	1	1	3	1.00	\$ 79,892	\$ 5,491	\$ 6,658	110001	211410		9500	79,892
Sr. Systems Analyst	4001b	Other	6	1	1	3	1.00	\$ 92,606	\$ 6,364	\$ 7,717	110001	211410		9500	92,606
Supervising Courtroom Clerk	2003c	Supervisor	7	1	1	3	1.00	\$ 66,222	\$ 4,617	\$ 5,519	110001	212420		1100	66,222
Supervising Courtroom Clerk	2003c	Supervisor	7	1	1	3	1.00	\$ 65,172	\$ 4,617	\$ 5,519	110001	212420		1100	65,172
Supervising Research Attorney	2010c	Supervisor	5	1	1	3	1.00	\$ 131,144	\$ 8,797	\$ 10,929	110001	212500		1100	131,144
Technology Specialist I	4004a	Other	6	1	1	2	1.00	\$ 63,668	\$ 4,381	\$ 5,306	110001	211410		9500	63,668
Technology Specialist II	4004a	Other	6	1	1	3	1.00	\$ 71,097	\$ 4,890	\$ 5,925	110001	211410		9500	71,097
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Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - Marin

Superior Court - Marin
21

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - Marin

Superior Court - Marin
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
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**Schedule 7A: Salary and Position Worksheet
FY 2010-11**

Superior Court - Marin ▼

Superior Court - Marin
21

A Position Classification	B Model Class #	C Manager or Supervisor	E Employee Org. Row #	F Facility Code Row #	G Position Status - Filled (1) or Vacant (0)	H Retirement Plan Code Row #	I Position (FTE)	J Annual Salary	K Beginning Step (Monthly)	L Last Step (Monthly)	M Fund	N Cost Center	O WBS Element	P PECT (Functional Area)	Q FY 2010-11 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - Marin

Superior Court - Marin
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
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Totals ----->								142.10							\$ 9,799,910

Facility Table FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
1	None	Marin County Hall of Justice
2		
3		
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Facility Table
FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

Superior Court - Marin			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	Tier I	40.680%	4.000%	44.680%
2	2	Tier II	26.990%	4.000%	30.990%
3	3	Tier III	18.730%	4.000%	22.730%
4	4	Tier III @ 55	18.730%	4.000%	22.730%
5	5	Tier IV	15.550%	4.000%	19.550%
6	6	PST/Opt Out	0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Marin

Base Salary Adjustment Table

A	B	C	D	E	F	G	H
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Base Salary Adjustment from Prior Fiscal Year? (Select Yes, No or Don't Know)	If "Yes" in column E, Indicate Effective Date of Salary Adjustment	Date When Your Court Will Know If A Salary Adjustment Will Be Provided	Salary Adjustment %
1	Court Executive Management	Court Apptd Officials	Unrepresented	No			0.00%
2	Court Commissioners	Court Apptd Officials	Unrepresented	No			0.00%
3	Confidential/Mgt/Professional	Confidential Employees	Unrepresented	No			0.00%
4	Confidential Admin/Clerical	Confidential Employees	Unrepresented	No			0.00%
5	Court Attorneys/Reporters	Attorneys/Reporters	Unrepresented	No			0.00%
6	Clerical/Technical/Professional	SEIU Employee Union	SEIU	No			0.00%
7	MCMEA Mid-Management	Mid-Management Union	MCMEA	No			0.00%
8	Interpreter	N Ca Media Wkrs Guild	N Ca Media Wkrs Guild	No			0.00%
9							0.00%
10							0.00%
11							0.00%
12							0.00%
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14							0.00%
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