

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2010-11

**Court System:** Superior Court - Mendocino  
**County Number**  
**(for AOC Use):** 23

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by P.E.C.T. This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Janice Marmon  
**Contact's Phone:** 707-463-4205  
**E-mail Address:** janice.marmon@mendocino.courts.ca.gov

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Janice Marmon  
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# Schedule 7A FY 2010-11

Superior Court - Mendocino

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Bilingual, deferred comp match and retirement match are in annual salaries.
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<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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<b>Salary Increase Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2010.
1	Assume a negotiated salary increase on June 30th. Currently in negotiations to put a freeze on the raise.
2	Assumes merits will be restored on July 1st, court is still in negotiations concerning same.
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<b>General comments</b>	
1	Calculations assume all cuts from last fiscal year are restored. Negotiated savings will show as salary savings in the budget template.
2	Scheduled raise on 6-30-10 did not take place due to lack of funding. This revision removes that raise.
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Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	3,789,258
OASDI & Medicare	283,807
Retirement (Judicial & Non Judicial)	958,711
Deferred Compensation	0
Workers' Compensation	111,973
Health Insurance	743,845
Other Insurance	19,243
Other Benefits (Salary Driven and Non Salary Driven)	27,775
<b>Total Salary and Benefit Budget</b>	<b>5,934,611</b>
<b>Total Authorized FTEs</b>	<b>67.45</b>

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution

**Total Number of Possible Errors: 0**

**Schedule 7A: Salary and Position Worksheet  
FY 2010-11**

Superior Court - Mendocino

Superior Court - Mendocino  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 74,194	\$ 5,086	\$ 6,183	110001	231000		1100	74,194
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 74,194	\$ 5,086	\$ 6,183	110001	231000		1100	74,194
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 35,266	\$ 2,928	\$ 3,559	110001	231000		1231	35,266
COURT CLERK V	2001b	Supervisor	1	1	1	2	1.00	\$ 42,206	\$ 3,219	\$ 3,914	110001	231000		1310	42,206
JURY SVS COORDINATOR	2023c	Other	1	1	1	2	1.00	\$ 42,702	\$ 3,219	\$ 3,914	110001	231000		1330	42,702
COURT CLERK II	2001a	Other	1	1	1	2	1.00	\$ 32,712	\$ 2,319	\$ 2,818	110001	231000		1212	32,712
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 42,702	\$ 2,928	\$ 3,559	110001	231000		1100	42,702
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 38,002	\$ 2,605	\$ 3,167	1910591	231000	G-231059-1-10	1231	38,002
COURT CLERK II	2001a	Other	1	1	1	2	1.00	\$ 31,509	\$ 2,319	\$ 2,818	110001	231000		1211	31,509
ACCOUNT SPECIALIST II	3003a	Other	1	1	1	2	0.55	\$ 39,125	\$ 2,681	\$ 3,259	110001	231000		9200	21,519
ACCOUNT SPECIALIST II	3003a	Other	1	1	1	2	0.45	\$ 39,125	\$ 2,681	\$ 3,259	110001	231000		9400	17,606
COURT CLERK V	2001b	Supervisor	1	1	1	2	0.50	\$ 44,638	\$ 3,219	\$ 3,914	110001	231000		1231	22,319
COURT CLERK V	2001b	Supervisor	1	1	1	2	0.50	\$ 44,638	\$ 3,219	\$ 3,914	110001	231000		1310	22,319
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 31,382	\$ 2,605	\$ 3,167	110001	231000		1231	31,382
COURT EXECUTIVE OFFICER	1001	Manager	11	1	1	7	1.00	\$ 171,881	\$ 12,664	\$ 12,664	110001	231000		9100	171,881
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 42,702	\$ 2,928	\$ 3,559	110001	231000		1100	42,702
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 38,002	\$ 2,605	\$ 3,167	110001	231000		1233	38,002
I.S. TECHNICIAN	4004a	Other	12	1	1	1	1.00	\$ 69,875	\$ 5,051	\$ 6,141	110001	231000		9500	69,875
COURT CLERK IV	2001a	Other	2	1	1	2	1.00	\$ 38,002	\$ 2,605	\$ 3,167	110001	231000		1100	38,002
COURT CLERK III	2001a	Other	1	2	1	2	1.00	\$ 31,322	\$ 2,605	\$ 3,167	110001	231000		1310	31,322
ACCOUNT SPECIALIST III	3003b	Other	12	1	1	1	1.00	\$ 48,097	\$ 3,233	\$ 3,929	110001	231000		9200	48,097
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 39,562	\$ 2,605	\$ 3,167	110001	231000		1212	39,562
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 44,262	\$ 2,928	\$ 3,559	110001	231000		1220	44,262
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 38,002	\$ 2,605	\$ 3,167	110001	231000		1211	38,002
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 42,702	\$ 2,928	\$ 3,559	110001	231000		1100	42,702
COURT CLERK IV	2001a	Other	1	2	1	2	1.00	\$ 38,804	\$ 2,928	\$ 3,559	110001	231000		1310	38,804
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 42,702	\$ 2,928	\$ 3,559	110001	231000		1234	42,702
STAFF SPEC DEV SPECIALIST	2001b	Other	1	1	1	2	1.00	\$ 44,907	\$ 3,078	\$ 3,742	110001	231000		1310	44,907
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 37,306	\$ 2,928	\$ 3,559	110001	231000		1231	37,306
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 41,683	\$ 2,928	\$ 3,559	110001	231000		1212	41,683
COURT CLERK V	2001b	Supervisor	1	1	1	2	1.00	\$ 46,966	\$ 3,219	\$ 3,914	110001	231000		1310	46,966
INTERPRETER COORD	2019b	Other	1	1	1	2	0.25	\$ 46,280	\$ 3,219	\$ 3,914	110001	231000		1320	11,570
JUDICIAL SVS COORD	2004a	Other	1	1	1	2	0.75	\$ 46,280	\$ 3,219	\$ 3,914	110001	231000		1310	34,710
COURT CLERK V	2001b	Supervisor	1	1	1	2	1.00	\$ 46,966	\$ 2,928	\$ 3,559	110001	231000		1310	46,966
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 34,276	\$ 2,605	\$ 3,167	110001	231000		1211	34,276
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 40,664	\$ 2,928	\$ 3,559	110001	231000		1220	40,664
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 42,702	\$ 2,928	\$ 3,559	110001	231000		1220	42,702
COMMISSIONER	2014	Other	18	1	1	6	0.40	\$ 151,965	\$ 12,664	\$ 12,664	1910591	231000	G-231059-1-10	1100	60,786
DRG CT PROG COORD	2029a	Other	17	1	1	9	1.00	\$ 51,522	\$ 4,293	\$ 4,293	110001	231000	M-2307-254	1231	51,522
ASST COURT EXEC OFFICER	1002	Manager	14	1	1	7	1.00	\$ 139,363	\$ 10,131	\$ 10,131	110001	231000		9100	139,363
COURT SVS MANAGER	2001c	Manager	6	1	1	4	1.00	\$ 72,285	\$ 5,051	\$ 6,141	110001	231000		1310	72,285
COURT SVS MANAGER	2001c	Manager	6	1	1	4	1.00	\$ 70,560	\$ 5,051	\$ 6,141	110001	231000		1310	70,560
COURT SVS MANAGER	2001c	Manager	6	1	1	4	1.00	\$ 73,559	\$ 5,051	\$ 6,141	110001	231000		1310	73,559
EXECUTIVE ASSISTANT	5006b	Other	9	1	1	5	1.00	\$ 76,410	\$ 5,051	\$ 6,141	110001	231000		9100	76,410
COURT CLERK II	2001a	Other	1	2	1	2	1.00	\$ 28,259	\$ 2,319	\$ 2,818	110001	231000		1310	28,259
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 42,702	\$ 2,928	\$ 3,559	110001	231000		1211	42,702
COURT CLERK II	2001a	Other	2	2	1	2	1.00	\$ 31,322	\$ 2,319	\$ 2,818	110001	231000		1310	31,322
COURT CLERK II	5003a	Other	1	1	1	2	1.00	\$ 33,821	\$ 2,319	\$ 2,818	110001	231000		1212	33,821
STAFF ASST II	5003a	Other	1	1	1	6	0.25	\$ 35,480	\$ 2,433	\$ 2,957	110001	231000		1231	8,870
STAFF ASST II	5003a	Other	1	1	1	6	0.75	\$ 35,480	\$ 2,433	\$ 2,957	1910581	231000	G-231058-1-10	1231	26,610
COURT REPORTER	2006a	Other	2	1	1	6	1.00	\$ 74,194	\$ 5,086	\$ 6,183	110001	231000		1100	74,194
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 74,194	\$ 5,086	\$ 6,183	110001	231000		1100	74,194
LEGAL SECRETARY	5007a	Other	6	1	1	4	1.00	\$ 55,037	\$ 4,293	\$ 5,219	110001	231000		1100	55,037
HUMAN RESOURCE MANAGER	1004	Other	9	1	1	5	1.00	\$ 89,254	\$ 5,944	\$ 7,223	110001	231000		9300	89,254
I.S. MANAGER	1004	Supervisor	9	1	1	5	1.00	\$ 107,079	\$ 6,989	\$ 8,495	110001	231000		9500	107,079
COURT CLERK II	2001a	Other	1	1	1	2	1.00	\$ 31,509	\$ 2,319	\$ 2,818	110001	231000		1211	31,509
FAMILY LAW FAC	2013	Supervisor	6	1	1	4	0.80	\$ 97,287	\$ 6,476	\$ 7,871	1910581	231000	G-231058-1-10	1231	77,830
RESEARCH ATTORNEY	2013	Supervisor	6	1	1	4	0.20	\$ 97,287	\$ 6,476	\$ 7,871	110001	231000		1231	19,457
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 74,194	\$ 5,086	\$ 6,183	110001	231000		1100	74,194
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 74,194	\$ 5,086	\$ 6,183	110001	231000		1100	74,194











# Facility Table FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
1	30	Ukiah Courthouse
2	10	Fort Bragg Courthouse
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**Facility Table**  
**FY 2010-11**

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
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# Retirement Benefits

<b>Superior Court - Mendocino</b>			
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<b>Retirement Table</b>
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A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	230104	1937 Retirement Act: Tier III, Confidential	20.840%	7.540%	28.380%
2	230103	1937 Retirement Act: Tier III, SEIU	20.840%	7.540%	28.380%
3	230301	1937 Retirement Act: Tier I, Management	0.000%	0.000%	0.000%
4	230303	1937 Retirement Act: Tier III Management	20.840%	8.060%	28.900%
5	233103	1937 Retirement Act: Tier III, Unrepresented	20.840%	0.000%	20.840%
6	230100	No Retirement	0.000%	0.000%	0.000%
7	233401	1937 Retirement Act: Tier III, Executives	20.840%	0.000%	20.840%
8	230501	1937 Retirement Act: Tier III, Interpreters	20.840%	7.800%	28.640%
9	230502	1937 Retirement Act: Tier III, Limited Term	20.840%	7.800%	28.640%
10			0.000%	0.000%	0.000%



















# Base Salary Adjustment

Superior Court - Mendocino

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Base Salary Adjustment from Prior Fiscal Year? (Select Yes, No or Don't Know)	If "Yes" in column E, Indicate Effective Date of Salary Adjustment	Date When Your Court Will Know If A Salary Adjustment Will Be Provided	Salary Adjustment %
1	SEIU:Full Time, Ins.	SEIU	SEIU Local 707	No			0.00%
2	SEIU: Full Time, No Insurance	SEIU	SEIU Local 707	No			0.00%
3	SEIU: Part Time, Ins.	SEIU	SEIU Local 707	No			0.00%
4	SEIU: Part ltime, No Ins.	SEIU	SEIU Local 707	No			0.00%
5	Management: Ins	Managers	Managers	No			0.00%
6	Management: Def Comp, Ins.	Managers	Managers	No			0.00%
7	Management: No Ins	Managers	Managers	No			0.00%
8	Unrepresented: Ins.	Exempts	Unrepresented	No			0.00%
9	Unrepresented: Def Comp, Ins.	Exempts	Unrepresented	No			0.00%
10	Unrepresented: Def Comp, No Ins.	Exempts	Unrepresented	No			0.00%
11	Executive, Insurance, Auto	Executive	Executive	No			0.00%
12	Confidential: Ins, Def Comp	Confidential	Confidential	No			0.00%
13	Interpreter	Interpreters	Interperter	No			0.00%
14	Executive, Def Comp, Insurance	Executive	Executive	No			0.00%
15	Confidential: Insurance, No Def Comp	Confidential	Confidential	No			0.00%
16	Executive, Insurance	Executive	Executive	No			0.00%
17	Limited Term: Insurance	Limited Term	None	No			0.00%
18	Executive: No ins, No comp	Executive	Executive	No			0.00%
19							0.00%
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23							0.00%
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