

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2011-12

Court System: Superior Court - Mendocino
County Number
(for AOC Use): 23

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Caryn Downing, ICEO
Contact's Phone: 707-467-2511
E-mail Address: caryn.downing@mendocino.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Janice Marmon
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Schedule 7A FY 2011-12

Superior Court - Mendocino

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2011.
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General comments	
1	The Court is currently in negotiations with SEIU for fiscal year 2011-2012.
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FY 2011-12

The FY 2011-12 salary, benefits, and error information will be populated by the FY 2011-12 Schedule 7A benefits computation and data validation macro.

Superior Court - Mendocino

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2011-12	FY 2010-11	Difference
Salary	\$ 3,660,342.30	\$ 3,789,257.50	\$ (128,915.20)
OASDI & Medicare	\$ 273,641.10	\$ 283,806.97	\$ (10,165.87)
Retirement (Judicial & Non Judicial)	\$ 1,111,363.57	\$ 958,710.71	\$ 152,652.87
Deferred Compensation	\$ -	\$ -	\$ -
Workers' Compensation	\$ 125,773.94	\$ 111,972.56	\$ 13,801.38
Health Insurance	\$ 729,022.00	\$ 743,844.60	\$ (14,822.60)
Other Insurance	\$ 18,741.10	\$ 19,243.35	\$ (502.25)
Other Benefits (Salary Driven and Non Salary Driven)	\$ 250.00	\$ 27,775.00	\$ (27,525.00)
Total Salary and Benefit Budget	\$ 5,919,134.01	\$ 5,934,610.69	\$ (15,476.68)

Position Reconciliation	
FY 2011-12 Schedule 7A	64.95
FY 2010-11 Schedule 7A	67.45
FY 2010-11 QCAP Changes	(2.50)
FY 2010-11 Year-End FTEs	64.95
Variance	-
Reconciled	YES

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution
Total Number of Possible Errors: 0		

Schedule 7A: Salary and Position Worksheet
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 74,194	\$ 5,086	\$ 6,183	110001	231000		1100	74,194
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 74,194	\$ 5,086	\$ 6,183	110001	231000		1100	74,194
COURT CLERK IV	2001a	Other	2	1	1	2	1.00	\$ 35,131	\$ 2,928	\$ 3,559	110001	231000		1231	35,131
COURT CLERK V	2001b	Supervisor	1	1	1	2	1.00	\$ 40,560	\$ 3,219	\$ 3,914	110001	231000		1310	40,560
JURY SVS COORDINATOR	2023c	Other	1	1	1	2	1.00	\$ 42,702	\$ 2,928	\$ 3,559	110001	231000		1330	42,702
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 32,822	\$ 2,605	\$ 3,167	110001	231000		1212	32,822
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 42,702	\$ 2,928	\$ 3,559	110001	231000		1100	42,702
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 38,002	\$ 2,605	\$ 3,167	1910591	231000	G-231059-1-11	1100	38,002
ACCOUNT SPECIALIST II	3003a	Other	1	1	1	2	0.35	\$ 39,125	\$ 2,681	\$ 3,259	110001	231000		9200	13,694
ACCOUNT SPECIALIST II	3003a	Other	1	1	1	2	0.65	\$ 39,125	\$ 2,681	\$ 3,259	110001	231000		1310	25,431
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 31,262	\$ 2,605	\$ 3,167	110001	231000		1231	31,262
COURT EXECUTIVE OFFICER	1001	Manager	14	1	0	7	1.00	\$ 177,061	\$ 12,664	\$ 12,664	110001	231000		9100	177,061
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 42,702	\$ 2,928	\$ 3,559	110001	231000		1100	42,702
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 38,730	\$ 2,928	\$ 3,559	110001	231000		1233	38,730
I.S. TECHNICIAN	4004a	Other	12	1	1	1	1.00	\$ 68,167	\$ 5,051	\$ 6,141	110001	231000		9500	68,167
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 38,002	\$ 2,605	\$ 3,167	110001	231000		1100	38,002
COURT CLERK III	2001a	Other	1	2	1	2	1.00	\$ 31,262	\$ 2,605	\$ 3,167	110001	231000		1310	31,262
ADMINISTRATIVE TECHNICIAN	5002	Other	6	1	1	4	1.00	\$ 52,552	\$ 4,293	\$ 5,219	110001	231000		9200	52,552
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 39,562	\$ 2,605	\$ 3,167	110001	231000		1212	39,562
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 44,262	\$ 2,928	\$ 3,559	110001	231000		1220	44,262
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 38,002	\$ 2,605	\$ 3,167	110001	231000		1211	38,002
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 42,702	\$ 2,928	\$ 3,559	110001	231000		1100	42,702
COURT CLERK IV	2001a	Other	1	2	1	2	1.00	\$ 38,730	\$ 2,928	\$ 3,559	110001	231000		1310	38,730
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 42,702	\$ 2,928	\$ 3,559	110001	231000		1234	42,702
STAFF SPEC DEV SPECIALIST	2001b	Other	1	1	1	2	1.00	\$ 44,907	\$ 3,078	\$ 3,742	110001	231000		1310	44,907
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 36,878	\$ 2,928	\$ 3,559	110001	231000		1231	36,878
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 40,664	\$ 2,928	\$ 3,559	110001	231000		1212	40,664
COURT CLERK V	2001b	Supervisor	1	1	1	2	1.00	\$ 46,966	\$ 3,219	\$ 3,914	110001	231000		1310	46,966
INTERPRETER COORD	2019b	Other	1	1	1	2	0.25	\$ 46,280	\$ 3,219	\$ 3,914	110001	231000		1320	11,570
JUDICIAL SVS COORD	2004a	Other	1	1	1	2	0.75	\$ 46,280	\$ 3,219	\$ 3,914	110001	231000		1310	34,710
COURT CLERK V	2001b	Supervisor	1	1	1	2	1.00	\$ 46,966	\$ 3,219	\$ 3,914	110001	231000		1310	46,966
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 32,822	\$ 2,605	\$ 3,167	110001	231000		1211	32,822
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 40,664	\$ 2,928	\$ 3,559	110001	231000		1220	40,664
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 42,702	\$ 2,928	\$ 3,559	110001	231000		1220	42,702
COMMISSIONER	2014	Other	18	1	1	6	0.40	\$ 151,973	\$ 12,664	\$ 12,664	1910591	231000	G-231059-1-11	1100	60,789
DRG CT PROG COORD	2029a	Other	17	1	1	9	1.00	\$ 51,522	\$ 4,293	\$ 4,293	110001	231000	M-2307-254	1231	51,522
ASST COURT EXEC OFFICER	1002	Manager	14	1	1	7	1.00	\$ 139,363	\$ 10,131	\$ 10,131	110001	231000		9100	139,363
COURT SVS MANAGER	2001c	Manager	6	1	1	4	1.00	\$ 72,285	\$ 5,051	\$ 6,141	110001	231000		1310	72,285
COURT SVS MANAGER	2001c	Manager	6	1	1	4	1.00	\$ 68,835	\$ 5,051	\$ 6,141	110001	231000		1310	68,835
COURT SVS MANAGER	2001c	Manager	6	1	1	4	1.00	\$ 70,179	\$ 5,051	\$ 6,141	110001	231000		1310	70,179
EXECUTIVE ASSISTANT	5006b	Other	9	1	1	5	1.00	\$ 74,542	\$ 5,051	\$ 6,141	110001	231000		9100	74,542
COURT CLERK II	2001a	Other	1	2	1	2	1.00	\$ 27,830	\$ 2,319	\$ 2,818	110001	231000		1310	27,830
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 42,702	\$ 2,605	\$ 3,167	110001	231000		1211	42,702
COURT CLERK III	2001a	Other	1	2	1	2	1.00	\$ 31,262	\$ 2,319	\$ 2,818	110001	231000		1310	31,262
COURT CLERK II	2001a	Other	2	1	1	2	1.00	\$ 33,821	\$ 2,319	\$ 2,818	110001	231000		1212	33,821
STAFF ASST II	5003a	Other	1	1	1	6	0.25	\$ 35,485	\$ 2,433	\$ 2,957	110001	231000		1231	8,871
STAFF ASST II	5003a	Other	1	1	1	6	0.75	\$ 35,485	\$ 2,433	\$ 2,957	1910581	231000	G-231058-1-11	1231	26,614
COURT REPORTER	2006a	Other	2	1	1	6	0.50	\$ 74,194	\$ 5,086	\$ 6,183	110001	231000		1100	37,097
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 74,194	\$ 5,086	\$ 6,183	110001	231000		1100	74,194
LEGAL SECRETARY	5007a	Other	5	1	1	4	1.00	\$ 54,101	\$ 4,293	\$ 5,219	110001	231000		1100	54,101

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
HUMAN RESOURCE MANAGER	1004	Other	9	1	1	5	1.00	\$ 87,902	\$ 5,944	\$ 7,223	110001	231000		9300	87,902
I.S. MANAGER	1004	Supervisor	9	1	1	5	1.00	\$ 104,471	\$ 6,989	\$ 8,495	110001	231000		9500	104,471
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 31,262	\$ 2,605	\$ 3,167	110001	231000		1211	31,262
FAMILY LAW FAC	2013	Supervisor	6	1	1	4	0.80	\$ 97,287	\$ 6,476	\$ 7,871	1910581	231000	G-231058-1-11	1231	77,830
RESEARCH ATTORNEY	2013	Supervisor	6	1	1	4	0.20	\$ 97,287	\$ 6,476	\$ 7,871	110001	231000		1231	19,457
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 74,194	\$ 5,086	\$ 6,183	110001	231000		1100	74,194
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 74,194	\$ 5,086	\$ 6,183	110001	231000		1100	74,194
AUDITOR	3001c	Supervisor	9	1	1	5	1.00	\$ 97,508	\$ 5,944	\$ 7,223	110001	231000		9200	97,508
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 32,822	\$ 2,605	\$ 3,167	110001	231000		1220	32,822
PROBATE INVESTIGATOR	5005a	Other	7	1	1	6	0.50	\$ 70,948	\$ 5,632	\$ 6,845	110001	231000		1232	35,474
FAMILY CT SVS DIRECTOR	1006	Manager	6	1	1	4	1.00	\$ 97,286	\$ 6,476	\$ 7,871	110001	231000		1231	97,286
COURT MEDIATOR	2018a	Other	6	1	1	4	1.00	\$ 76,548	\$ 5,351	\$ 6,503	110001	231000		1231	76,548
CHILD CUST EVAL/GUARD	2017a	Other	6	1	1	4	1.00	\$ 84,603	\$ 5,632	\$ 6,845	110001	231000		1231	84,603
ACCOUNT CLERK II	3003a	Other	1	1	1	2	0.80	\$ 37,232	\$ 2,681	\$ 3,259	110001	231000		9200	29,786
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 67,288	\$ 5,086	\$ 6,183	110001	231000		1100	67,288
COURT ATTENDANT	2005a	Other	2	1	1	2	1.00	\$ 33,301	\$ 2,397	\$ 2,914	110001	231000		1340	33,301
COURT CLERK II	2001a	Other	1	1	1	2	1.00	\$ 30,680	\$ 2,319	\$ 2,818	110001	231000		1211	30,680
INTERPRETER	2019e	Other	13	1	1	8	1.00	\$ 73,445	\$ 6,120	\$ 6,120	110001	231000		1320	73,445
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 32,822	\$ 2,605	\$ 3,167	110001	231000		1220	32,822
PARALEGAL	2011a	Other	3	1	1	6	0.75	\$ 45,594	\$ 3,448	\$ 4,189	110001	231000	M-2302-111	1310	34,196
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 67,288	\$ 5,086	\$ 6,186	110001	231000		1100	67,288
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Superior Court - Mendocino

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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A Position Classification	B Model Class #	C Manager or Supervisor	E Employee Org. Row #	F Facility Code Row #	G Position Status - Filled (1) or Vacant (0)	H Retirement Plan Code Row #	I Position (FTE)	J Annual Salary	K Beginning Step (Monthly)	L Last Step (Monthly)	M Fund	N Cost Center	O WBS Element	P PECT (Functional Area)	Q FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Mendocino ▾

Superior Court - Mendocino
 23

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Totals ----->															\$ 3,660,342

**FY 2010-11 Quarterly Report of Changes of Authorized Positions
3rd & 4th Quarter Summary and Certification**

Superior Court - Mendocino

	Authorized Positions (FTE)	Current Year Total Salary Impact	Ongoing Full Year Salary Impact
First Quarter Changes	-	\$ -	\$ -
Second Quarter Changes	-	\$ -	\$ -
Third Quarter Changes	(2.00)	\$ (65,755)	\$ (116,469)
Fourth Quarter Changes	(0.50)	\$ (6,386)	\$ (39,507)
Unspecified Quarter Changes	-	\$ -	\$ -
Total	(2.50)	\$ (72,141)	\$ (155,976)

To the best of my knowledge this report reflects the known and anticipated cumulative positions added, deleted, or reclassified through the 3rd and 4th quarter.

Caryn Downing, ICEO

Print Name of Court Executive Officer or Presiding Judge

6/15/2011

Signature of Court Executive Officer or Presiding Judge

Date

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A

Additions, Deletions and Reclassifications¹

All Quarters

To insert rows, click this button.

Superior Court - Mendocino

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R) ¹	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded? ²	Reason/justification for change
No Changes			0.00		1	4/13/2011	\$ -	\$ -				
No Changes			0.00		2	4/13/2011	\$ -	\$ -				
Court Clerk II	2001A	0014	-1.00		3	10/20/2010	\$ (35,881)	\$ (49,644)	110001	1211	TCTF	Vacant, Eliminate position
Court Clerk V	2001B	0016	-1.00		3	1/21/2011	\$ (29,874)	\$ (66,825)	110001	1220	TCTF	Retired, Eliminate position
Court Reporter	2006A	0073	-0.50		4	5/20/2011	\$ (6,386)	\$ (39,507)	110001	1100	TCTF	Terminated, Eliminate position
Total			-2.50				\$ (72,141)	\$ (155,976)				

¹ For reclassification, list previous position with negative FTE and \$ impact and then add reclassified position directly below.
² Indicate whether new funding or specific items reduced to offset the additional costs (e.g., reduction in other positions held vacant or reduction in operating expenses). Required for changes that result in increased costs.

Facility Table FY 2011-12

Superior Court - Mendocino

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	30	Ukiah Courthouse
2	10	Fort Bragg Courthouse
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Facility Table FY 2011-12

Superior Court - Mendocino

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

FY 2011-12

Superior Court - Mendocino			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	230104	1937 Retirement Act: Tier III, Confidential	26.650%	7.590%	34.240%
2	230103	1937 Retirement Act: Tier III, SEIU	26.650%	7.275%	33.925%
3	230301	1937 Retirement Act: Tier I, Management	0.000%	0.000%	0.000%
4	230303	1937 Retirement Act: Tier III Management	26.650%	8.000%	34.650%
5	233103	1937 Retirement Act: Tier III, Unrepresented	26.650%	0.000%	26.650%
6	230100	No Retirement	0.000%	0.000%	0.000%
7	233401	1937 Retirement Act: Tier III, Executives	26.650%	0.000%	26.650%
8	230501	1937 Retirement Act: Tier III, Interpreters	26.650%	7.800%	34.450%
9	230502	1937 Retirement Act: Tier III, Limited Term	0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

