

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2011-12

Court System: Superior Court - Merced
County Number
(for AOC Use): 24

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Ronna Uliana
Contact's Phone: 209-725-4186
E-mail Address: ronna.uliana@mercedcourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Dennis Behrens
Preparer's Phone: 209-725-4156
E-mail Address: dennis.behrens@mercedcourt.org

Schedule 7A FY 2011-12

Superior Court - Merced

Comments Worksheet	
Schedule 7A Worksheet	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	Bilingual allowance of \$676 in annual pay for everyone on HR certification list dated 6/6/11. Additional rate is 65 cents per hour for 1040 hrs. (20)
2	Phone allowance of \$420.16 in Commissioner pay. Additional rate is \$8.08 per week.
3	Court reporter (position 95) real time pay allowance at 65 cents per hour at 2080 hours. (1)
4	Phone allowance of \$1200.16 in CEO pay. Additional rate is \$46.16 per pay period.
Benefits Worksheets	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	Estimated employer retirement cost rates of 36.5% for Tier I and 31.5% for Tier II.
2	POB retirement rates are estimated at 6.5% a 1% increase.
3	Health cost increase is estimated at 13% for January - July 2012
4	
Salary Increase Worksheet	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2011.	
1	No salary increases for FY 11/12.
2	
3	
4	
General comments	
1	
2	No step raises calculated for FY 11/12.
3	No raises for Commissioners or CEO given there are no expected raises for judges.
4	Assume CPC I's will be promoted to CPC II's on anniversary date.
5	
6	
7	
8	
9	
10	

FY 2011-12

The FY 2011-12 salary, benefits, and error information will be populated by the FY 2011-12 Schedule 7A benefits computation and data validation macro.
 Superior Court - Merced

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2011-12	FY 2010-11	Difference
Salary	\$ 6,906,945.74	\$ 6,899,402.50	\$ 7,543.24
OASDI & Medicare	\$ 519,851.45	\$ 518,319.01	\$ 1,532.43
Retirement (Judicial & Non Judicial)	\$ 2,477,183.66	\$ 2,232,675.19	\$ 244,508.47
Deferred Compensation	\$ -	\$ -	\$ -
Workers' Compensation	\$ 112,804.50	\$ 135,717.48	\$ (22,912.98)
Health Insurance	\$ 1,907,963.12	\$ 1,631,492.18	\$ 276,470.94
Other Insurance	\$ 58,044.31	\$ 42,688.14	\$ 15,356.17
Other Benefits (Salary Driven and Non Salary Driven)	\$ 8,342.94	\$ 11,968.76	\$ (3,625.82)
Total Salary and Benefit Budget	\$ 11,991,135.71	\$ 11,472,263.26	\$ 518,872.44

Position Reconciliation	
FY 2011-12 Schedule 7A	159.45
FY 2010-11 Schedule 7A	159.48
FY 2010-11 QCAP Changes	(0.03)
FY 2010-11 Year-End FTEs	159.45
Variance	-
Reconciled	YES

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution
Total Number of Possible Errors: 0		

Schedule 7A: Salary and Position Worksheet
FY 2011-12

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 30,651	\$ 2,423	\$ 2,948	110001	241200		1233	30,651
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 64,920	\$ 4,448	\$ 5,410	110001	241200		1100	64,920
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 59,148	\$ 4,448	\$ 5,410	110001	241200		1100	59,148
Court Reporter	2006a	Other	1	1	0	2	1.00	\$ 59,148	\$ 4,448	\$ 5,410	110001	241200		1100	59,148
Assistant CEO	1002	Manager	2	1	0	2	1.00	\$ 87,504	\$ 6,583	\$ 8,001	110001	241200		9100	87,504
Supervising Court Clerk	2001c	Supervisor	2	1	1	2	1.00	\$ 46,516	\$ 3,820	\$ 4,647	110001	241200		1220	46,516
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 32,226	\$ 2,423	\$ 2,948	110001	241200		1212	32,226
Courtroom Clerk I	2003a	Other	1	1	1	2	1.00	\$ 30,516	\$ 2,543	\$ 3,097	110001	241200		1100	30,516
Court Processing Clerk I	2002a	Other	1	1	1	2	1.00	\$ 27,726	\$ 2,198	\$ 2,671	110001	241200		1212	27,726
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 39,996	\$ 2,739	\$ 3,333	110001	241200		1100	39,996
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 29,076	\$ 2,423	\$ 2,948	110001	241200		1220	29,076
Court Processing Clerk II	2002a	Other	1	2	1	1	1.00	\$ 35,376	\$ 2,423	\$ 2,948	110001	241200		1234	35,376
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 34,650	\$ 2,739	\$ 3,333	110001	241200		1100	34,650
Courtroom Clerk I	2003a	Other	1	1	1	2	1.00	\$ 32,178	\$ 2,543	\$ 3,097	110001	241200		1100	32,178
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 29,076	\$ 2,423	\$ 2,948	110001	241200		1212	29,076
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 32,868	\$ 2,739	\$ 3,333	110001	241200		1100	32,868
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,376	\$ 2,423	\$ 2,948	110001	241200		1212	35,376
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,376	\$ 2,423	\$ 2,948	110001	241200		1212	35,376
Commissioner	2014	Other	4	1	1	1	1.00	\$ 152,390	\$ 12,664	\$ 12,664	110001	241200		1100	152,390
Court Executive Officer	1001	Manager	2	1	1	2	1.00	\$ 153,199	\$ 12,667	\$ 12,667	110001	241200		9100	153,199
Supervising Court Clerk	2001c	Supervisor	2	1	1	1	1.00	\$ 50,802	\$ 3,820	\$ 4,647	110001	241200		1212	50,802
Supervising Court Clerk	2001c	Supervisor	2	1	1	1	1.00	\$ 55,764	\$ 3,820	\$ 4,647	110001	241200		1211	55,764
Supervising Court Clerk LB	2001c	Supervisor	2	3	1	1	1.00	\$ 45,840	\$ 3,820	\$ 4,647	110001	241200		1212	45,840
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,376	\$ 2,423	\$ 2,948	110001	241200		1220	35,376
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	\$ 39,996	\$ 2,739	\$ 3,333	110001	241200		1100	39,996
Court Processing Clerk I	2002a	Other	1	1	1	2	1.00	\$ 27,726	\$ 2,198	\$ 2,671	110001	241200		1220	27,726
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 32,226	\$ 2,423	\$ 2,948	110001	241200		1211	32,226
Court Processing Clerk II	2002a	Other	1	3	1	2	1.00	\$ 35,376	\$ 2,423	\$ 2,948	110001	241200		1211	35,376
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 34,650	\$ 2,739	\$ 3,333	110001	241200		1100	34,650
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 29,752	\$ 2,423	\$ 2,948	110001	241200		1211	29,752
Court Processing Clerk I	2002a	Other	1	3	1	2	1.00	\$ 27,726	\$ 2,198	\$ 2,671	110001	241200		1212	27,726
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 39,996	\$ 2,739	\$ 3,333	110001	241200		1100	39,996
Courtroom Clerk I	2003a	Other	1	1	1	2	1.00	\$ 30,516	\$ 2,543	\$ 3,097	110001	241200		1100	30,516
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 32,902	\$ 2,423	\$ 2,948	110001	241200		1212	32,902
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 29,076	\$ 2,423	\$ 2,948	110001	241200		9400	29,076
Supervising Court Clerk	2001c	Supervisor	2	1	1	2	1.00	\$ 55,764	\$ 3,820	\$ 4,647	110001	241200		1220	55,764
Court Processing Clerk I	2002a	Other	1	1	0	2	1.00	\$ 29,214	\$ 2,198	\$ 2,671	110001	241200		9200	29,214
Court Processing Clerk II	2002a	Other	1	3	1	2	1.00	\$ 29,076	\$ 2,423	\$ 2,948	110001	241200		1211	29,076
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 39,996	\$ 2,739	\$ 3,333	110001	241200		1100	39,996
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 29,076	\$ 2,423	\$ 2,948	110001	241200		1211	29,076
Courtroom Clerk I	2003a	Other	1	1	1	2	1.00	\$ 32,178	\$ 2,543	\$ 3,097	110001	241200		1100	32,178
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 34,650	\$ 2,739	\$ 3,333	110001	241200		1100	34,650
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 30,651	\$ 2,423	\$ 2,948	110001	241200		1212	30,651
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,376	\$ 2,423	\$ 2,948	110001	241200		1211	35,376
Courtroom Clerk I	2003a	Other	1	1	1	2	1.00	\$ 30,516	\$ 2,543	\$ 3,097	110001	241200		1100	30,516
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 32,226	\$ 2,423	\$ 2,948	110001	241200		1330	32,226
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,376	\$ 2,423	\$ 2,948	110001	241200		1212	35,376
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 29,752	\$ 2,423	\$ 2,948	110001	241200		1212	29,752
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 32,902	\$ 2,423	\$ 2,948	110001	241200		1211	32,902
Court Processing Clerk II	2002a	Other	1	3	1	2	1.00	\$ 32,902	\$ 2,423	\$ 2,948	110001	241200		1220	32,902

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Merced

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Processing Clerk II	2002a	Other	1	1	1	2	0.92	\$ 32,902	\$ 2,423	\$ 2,948	1910591	241200	G-241059-1-11	1231	30,270
Court Processing Clerk II	2002a	Other	1	1	1	2	0.08	\$ 32,902	\$ 2,423	\$ 2,948	110001	241200		1231	2,632
Court Processing Clerk II	2002a	Other	1	1	1	2	0.98	\$ 31,327	\$ 2,423	\$ 2,948	1910591	241200	G-241059-1-11	1231	30,700
Court Processing Clerk II	2002a	Other	1	1	1	2	0.02	\$ 31,327	\$ 2,423	\$ 2,948	110001	241200		1231	627
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,376	\$ 2,423	\$ 2,948	110001	241200		9200	35,376
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,376	\$ 2,423	\$ 2,948	110001	241200		1211	35,376
Court Processing Clerk II	2002a	Other	1	3	1	2	1.00	\$ 30,651	\$ 2,423	\$ 2,948	110001	241200		1212	30,651
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 29,752	\$ 2,423	\$ 2,948	110001	241200		1211	29,752
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 32,902	\$ 2,423	\$ 2,948	110001	241200		1232	32,902
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 29,076	\$ 2,423	\$ 2,948	110001	241200		1212	29,076
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 31,327	\$ 2,423	\$ 2,948	110001	241200		1330	31,327
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,376	\$ 2,423	\$ 2,948	110001	241200		1220	35,376
Court Processing Clerk I	2002a	Other	1	2	1	2	1.00	\$ 27,726	\$ 2,198	\$ 2,671	110001	241200		1234	27,726
Court Processing Clerk II	2002a	Other	1	3	1	2	1.00	\$ 30,651	\$ 2,423	\$ 2,948	110001	241200		1220	30,651
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,376	\$ 2,423	\$ 2,948	110001	241200		1220	35,376
Court Processing Clerk II	2002a	Other	1	1	1	2	0.78	\$ 35,376	\$ 2,423	\$ 2,948	1910591	241200	G-241059-1-11	1231	27,593
Court Processing Clerk II	2002a	Other	1	1	1	2	0.10	\$ 35,376	\$ 2,423	\$ 2,948	110001	241200	M-2402-111	1310	3,538
Court Processing Clerk II	2002a	Other	1	1	1	2	0.12	\$ 35,376	\$ 2,423	\$ 2,948	110001	241200		1231	4,245
Courtroom Clerk I	2003a	Other	1	1	1	2	1.00	\$ 30,516	\$ 2,543	\$ 3,097	110001	241200		1100	30,516
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	\$ 38,214	\$ 2,739	\$ 3,333	110001	241200		1100	38,214
Court Processing Clerk II	2002a	Other	1	3	1	2	1.00	\$ 29,076	\$ 2,423	\$ 2,948	110001	241200		1211	29,076
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	\$ 39,996	\$ 2,739	\$ 3,333	110001	241200		1100	39,996
Court Processing Clerk II	2002a	Other	1	1	1	2	0.92	\$ 29,076	\$ 2,423	\$ 2,948	1910591	241200	G-241059-1-11	1231	26,750
Court Processing Clerk II	2002a	Other	1	1	1	2	0.08	\$ 29,076	\$ 2,423	\$ 2,948	110001	241200		1231	2,326
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 66,272	\$ 4,448	\$ 5,410	110001	241200		1100	66,272
Commissioner	2014	Other	4	1	1	1	1.00	\$ 152,390	\$ 12,664	\$ 12,664	110001	241200		1100	152,390
Technology Analyst 2	4001c	Supervisor	2	1	1	2	1.00	\$ 53,622	\$ 4,032	\$ 4,905	110001	241200		9500	53,622
Courtroom Clerk II	2003a	Other	1	1	1	2	0.88	\$ 39,996	\$ 2,739	\$ 3,333	1910591	241200	G-241059-1-11	1100	35,196
Courtroom Clerk II	2003a	Other	1	1	1	2	0.12	\$ 39,996	\$ 2,739	\$ 3,333	110001	241200		1100	4,800
Child Support Commissioner	2014	Other	4	1	1	2	0.69	\$ 152,390	\$ 12,664	\$ 12,664	1910591	241200	G-241059-1-11	1100	105,149
Child Support Commissioner	2014	Other	4	1	1	2	0.31	\$ 152,390	\$ 12,664	\$ 12,664	110001	241200		1100	47,241
Court Processing Clerk I	2002a	Other	1	1	1	2	0.87	\$ 27,726	\$ 2,198	\$ 2,671	1910591	241200	G-241059-1-11	1231	24,122
Court Processing Clerk I	2002a	Other	1	1	1	2	0.13	\$ 27,726	\$ 2,198	\$ 2,671	110001	241200		1231	3,604
Supervising Court Clerk	2001c	Supervisor	2	1	1	1	0.82	\$ 56,440	\$ 3,820	\$ 4,647	1910591	241200	G-241059-1-11	1231	46,281
Supervising Court Clerk	2001c	Supervisor	2	1	1	1	0.18	\$ 56,440	\$ 3,820	\$ 4,647	110001	241200		1231	10,159
Senior Accountant	3001b	Other	2	1	1	2	1.00	\$ 60,924	\$ 4,172	\$ 5,077	110001	241200		9200	60,924
Senior Court Processing Clerk	2002b	Other	1	1	1	2	1.00	\$ 34,860	\$ 2,905	\$ 3,533	110001	241200		1220	34,860
Senior Court Processing Clerk	2002b	Other	1	1	1	2	1.00	\$ 34,860	\$ 2,905	\$ 3,533	110001	241200		1212	34,860
Senior Court Processing Clerk	2002b	Other	1	3	1	1	1.00	\$ 42,396	\$ 2,905	\$ 3,533	110001	241200		1220	42,396
Senior Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 44,736	\$ 3,066	\$ 3,728	110001	241200		1100	44,736
Senior Courtroom Clerk	2003b	Other	1	1	1	2	1.00	\$ 44,736	\$ 3,066	\$ 3,728	110001	241200		1100	44,736
Court Technology Technician	4004a	Other	1	1	1	2	1.00	\$ 40,902	\$ 2,933	\$ 3,567	110001	241200		9500	40,902
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 36,432	\$ 2,739	\$ 3,333	110001	241200		1100	36,432
Senior Court Processing Clerk	2002b	Other	1	1	1	2	0.86	\$ 42,396	\$ 2,905	\$ 3,533	1910591	241200	G-241059-1-11	1231	36,461
Senior Court Processing Clerk	2002b	Other	1	1	1	2	0.14	\$ 42,396	\$ 2,905	\$ 3,533	110001	241200		1231	5,935
Senior Court Processing Clerk	2002b	Other	1	1	1	2	1.00	\$ 40,512	\$ 2,905	\$ 3,533	110001	241200		1211	40,512
Court Interpreter	2019d	Other	2	1	0	2	1.00	\$ 73,112	\$ 6,093	\$ 6,093	110001	241200		1320	73,112
Human Resources Manager	1003	Manager	2	1	1	2	1.00	\$ 86,280	\$ 5,909	\$ 7,190	110001	241200		9300	86,280
Court Interpreter	2019d	Other	2	1	1	2	1.00	\$ 73,112	\$ 6,093	\$ 6,093	110001	241200		1320	73,112
Court Operations Manager	1004	Manager	2	1	1	2	1.00	\$ 75,588	\$ 5,177	\$ 6,299	110001	241200		9400	75,588

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Supervising Court Clerk JH	2001c	Supervisor	2	2	1	2	1.00	\$ 45,840	\$ 3,820	\$ 4,647	110001	241200		1234	45,840
Administrative Asstant I	5002	Other	1	1	1	2	1.00	\$ 33,180	\$ 2,765	\$ 3,366	110001	241200		9400	33,180
Human Resources Technician	5005a	Other	2	1	1	2	1.00	\$ 43,674	\$ 3,285	\$ 3,994	110001	241200		9300	43,674
Judicial Assistant	5007a	Other	2	1	1	2	1.00	\$ 47,928	\$ 3,285	\$ 3,994	110001	241200		1100	47,928
Administration Supervisor	5008	Supervisor	2	1	1	2	1.00	\$ 55,764	\$ 3,820	\$ 4,647	110001	241200		9400	55,764
Senior Court Processing Clerk	2002b	Other	1	1	1	2	1.00	\$ 39,304	\$ 2,905	\$ 3,533	110001	241200		1220	39,304
Senior Court Processing Clerk	2002b	Other	1	1	1	2	1.00	\$ 42,396	\$ 2,905	\$ 3,533	110001	241200		9200	42,396
Courtroom Clerk II	2003a	Other	1	1	1	2	0.83	\$ 36,432	\$ 2,739	\$ 3,333	1910591	241200	G-241059-1-11	1100	30,239
Courtroom Clerk II	2003a	Other	1	1	1	2	0.10	\$ 36,432	\$ 2,739	\$ 3,333	110001	241200	M-2402-111	1310	3,643
Courtroom Clerk II	2003a	Other	1	1	1	2	0.07	\$ 36,432	\$ 2,739	\$ 3,333	110001	241200		1100	2,550
Staff Attorney II	2010a	Other	2	1	0	2	1.00	\$ 84,144	\$ 6,328	\$ 7,696	110001	241200		1100	84,144
Technology Tech II	4004a	Other	1	1	1	2	1.00	\$ 50,568	\$ 3,465	\$ 4,214	110001	241200		9500	50,568
IT manager	1003	Manager	2	1	1	2	1.00	\$ 82,437	\$ 5,909	\$ 7,190	110001	241200		9500	82,437
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 32,226	\$ 2,423	\$ 2,948	110001	241200		1212	32,226
Court Processing Clerk I	2002a	Other	1	1	1	2	1.00	\$ 27,726	\$ 2,198	\$ 2,671	110001	241200		1212	27,726
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,376	\$ 2,423	\$ 2,948	110001	241200		1212	35,376
Administrative Assistant II	5002	Other	1	1	1	2	0.50	\$ 41,925	\$ 3,007	\$ 3,656	110001	241200		9400	20,963
Administrative Assistant II	5002	Other	1	1	1	2	0.50	\$ 41,925	\$ 3,007	\$ 3,656	110001	241200		1320	20,963
Judicial Assistant	5007a	Other	2	1	1	2	1.00	\$ 45,801	\$ 3,285	\$ 3,994	110001	241200		1100	45,801
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 62,034	\$ 4,448	\$ 5,410	110001	241200		1100	62,034
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 62,034	\$ 4,448	\$ 5,410	110001	241200		1100	62,034
Court Processing Clerk II	2002a	Other	1	1	1	2	0.39	\$ 31,327	\$ 2,423	\$ 2,948	1910591	241200	G-241059-1-11	1231	12,218
Court Processing Clerk II	2002a	Other	1	1	1	2	0.45	\$ 31,327	\$ 2,423	\$ 2,948	110001	241200	M-2402-111	1310	14,097
Court Processing Clerk II	2002a	Other	1	1	1	2	0.16	\$ 31,327	\$ 2,423	\$ 2,948	110001	241200		1231	5,012
Court Processing Clerk II	2002a	Other	1	3	1	2	1.00	\$ 32,226	\$ 2,423	\$ 2,948	110001	241200		1220	32,226
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 39,996	\$ 2,739	\$ 3,333	110001	241200		1100	39,996
Senior Court Processing Clerk	2002b	Other	1	1	1	2	1.00	\$ 35,536	\$ 2,905	\$ 3,533	110001	241200		1212	35,536
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 39,996	\$ 2,739	\$ 3,333	110001	241200		1100	39,996
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 36,432	\$ 2,739	\$ 3,333	110001	241200		1100	36,432
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 30,651	\$ 2,423	\$ 2,948	110001	241200		1220	30,651
Court Processing Clerk I	2002a	Other	1	1	1	2	1.00	\$ 27,726	\$ 2,198	\$ 2,671	110001	241200		1212	27,726
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 59,148	\$ 4,448	\$ 5,410	110001	241200		1100	59,148
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 31,327	\$ 2,423	\$ 2,948	110001	241200		1211	31,327
Court Investigator	2017a	Supervisor	2	1	1	2	1.00	\$ 55,167	\$ 4,361	\$ 5,306	110001	241200		1232	55,167
Chief Financial Officer	1003	Manager	2	1	1	2	1.00	\$ 86,280	\$ 5,909	\$ 7,190	110001	241200		9200	86,280
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 33,801	\$ 2,423	\$ 2,948	110001	241200		1232	33,801
Court Processing Clerk I	2002a	Other	1	1	1	2	0.92	\$ 27,726	\$ 2,198	\$ 2,671	1910591	241200	G-241059-1-11	1231	25,508
Court Processing Clerk I	2002a	Other	1	1	1	2	0.08	\$ 27,726	\$ 2,198	\$ 2,671	110001	241200		1231	2,218
Court Services Manager	1004	Manager	2	1	1	2	1.00	\$ 64,591	\$ 5,053	\$ 6,146	110001	241200		1212	64,591
Technology Tech II	4004a	Other	1	1	1	2	1.00	\$ 41,580	\$ 3,465	\$ 4,214	110001	241200		9500	41,580
Court Processing Clerk II	2002a	Other	1	3	1	2	1.00	\$ 30,651	\$ 2,423	\$ 2,948	110001	241200		1211	30,651
Staff Attorney III	2010a	Other	2	1	1	2	1.00	\$ 103,836	\$ 7,121	\$ 8,653	110001	241200		1100	103,836
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 30,651	\$ 2,423	\$ 2,948	110001	241200		1211	30,651
Supervising Court Clerk	2001c	Supervisor	2	1	1	1	1.00	\$ 53,283	\$ 3,820	\$ 4,647	110001	241200		1100	53,283
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 36,052	\$ 2,423	\$ 2,948	110001	241200		1212	36,052
HR Analyst	5004a	Other	2	1	1	2	1.00	\$ 50,499	\$ 3,621	\$ 4,404	110001	241200		9300	50,499
Staff Attorney II	2010a	Other	2	1	1	2	1.00	\$ 84,144	\$ 6,328	\$ 7,696	110001	241200		1100	84,144
Court Processing Clerk I	2002a	Other	1	1	1	2	1.00	\$ 27,726	\$ 2,198	\$ 2,671	110001	241200		1220	27,726
Senior Courtroom Clerk	2003b	Other	1	3	1	1	1.00	\$ 44,736	\$ 3,066	\$ 3,728	110001	241200		1100	44,736
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	\$ 34,650	\$ 2,739	\$ 3,333	110001	241200		1100	34,650

Schedule 7A: Salary and Position Worksheet FY 2011-12

Superior Court - Merced ▼

Superior Court - Merced
24

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Courtroom Clerk III	2003a	Other	1	1	1	2	1.00	\$ 36,921	\$ 2,919	\$ 3,550	110001	241200		1100	36,921
Courtroom Clerk III	2003a	Other	1	1	1	2	1.00	\$ 42,600	\$ 2,919	\$ 3,550	110001	241200		1100	42,600
Project Specialist	2029a	Other	2	1	1	2	1.00	\$ 40,512	\$ 2,905	\$ 3,533	110001	241200		9400	40,512
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,376	\$ 2,423	\$ 2,948	110001	241200		1220	35,376
System/Network Administrator	4002	Other	2	1	1	2	1.00	\$ 48,384	\$ 4,032	\$ 4,905	110001	241200		9500	48,384
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 53,376	\$ 4,448	\$ 5,410	110001	241200		1100	53,376
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 53,376	\$ 4,448	\$ 5,410	110001	241200		1100	53,376
Senior Court Reporter	2006b	Other	1	1	1	2	1.00	\$ 68,184	\$ 4,670	\$ 5,682	110001	241200		1100	68,184
Intern	5999	Other	3	1	1	3	0.25	\$ 16,640	\$ 16,640	\$ 16,640	110001	241200		9400	4,160
Intern	5999	Other	3	1	1	3	1.00	\$ 18,720	\$ 18,720	\$ 18,720	110001	241200		1211	18,720
Intern	5999	Other	3	1	1	3	1.00	\$ 16,640	\$ 16,640	\$ 16,640	110001	241200		1211	16,640
Intern	5999	Other	3	1	1	3	0.74	\$ 16,640	\$ 16,640	\$ 16,640	1910591	241200	G-241059-1-11	1231	12,314
Intern	5999	Other	3	1	1	3	0.26	\$ 16,640	\$ 16,640	\$ 16,640	110001	241200		1231	4,326
Intern	5999	Other	3	1	1	3	1.00	\$ 20,800	\$ 20,800	\$ 20,800	110001	241200		1211	20,800
Intern	5999	Other	3	1	1	3	0.25	\$ 16,640	\$ 16,640	\$ 16,640	110001	241200	M-2402-111	1310	4,160
Temporary Special Projects Analyst	5999	Other	3	1	1	3	0.50	\$ 25,738	\$ 25,738	\$ 25,738	110001	241200		9200	12,869
Intern	5999	Other	3	1	1	3	1.00	\$ 17,680	\$ 17,680	\$ 17,680	110001	241200		1212	17,680
Intern	5999	Other	3	1	1	3	1.00	\$ 17,680	\$ 17,680	\$ 17,680	110001	241200		1212	17,680
Intern	5999	Other	3	1	1	3	0.26	\$ 20,800	\$ 20,800	\$ 20,800	1910591	241200	G-241059-1-11	1231	5,408
Intern	5999	Other	3	1	1	3	0.70	\$ 20,800	\$ 20,800	\$ 20,800	110001	241200	M-2402-111	1310	14,560
Intern	5999	Other	3	1	1	3	0.04	\$ 20,800	\$ 20,800	\$ 20,800	110001	241200		1231	832
Intern	5999	Other	3	1	1	3	1.00	\$ 16,640	\$ 16,640	\$ 16,640	110001	241200		1100	16,640
Intern	5999	Other	3	1	1	3	1.00	\$ 17,680	\$ 17,680	\$ 17,680	110001	241200		1212	17,680
Intern	5999	Other	3	1	1	3	1.00	\$ 16,640	\$ 16,640	\$ 16,640	110001	241200		1212	16,640
Intern	5999	Other	3	1	1	3	1.00	\$ 20,800	\$ 20,800	\$ 20,800	110001	241200		1212	20,800
Intern	5999	Other	3	1	1	3	1.00	\$ 20,800	\$ 20,800	\$ 20,800	110001	241200		1220	20,800
Intern	5999	Other	3	1	1	3	0.25	\$ 16,640	\$ 16,640	\$ 16,640	110001	241200	M-2402-111	1310	4,160
Family law Facilitator/Self Help Attorney	5999	Other	3	1	1	3	0.45	\$ 165,000	\$ 165,000	\$ 165,000	1910581	241200	g-241058-1-11	1310	74,250
Family law Facilitator/Self Help Attorney	5999	Other	3	1	1	3	0.30	\$ 165,000	\$ 165,000	\$ 165,000	110001	241200	M-2402-111	1310	49,500
Small Claims Advisor	5999	Other	3	1	1	3	0.30	\$ 38,563	\$ 38,563	\$ 38,563	120003	241200		1310	11,569
Small Claims Settlement Advisor	5999	Other	3	1	1	3	0.15	\$ 61,152	\$ 61,152	\$ 61,152	120001	241200		1310	9,173
Court Interpreter Pro Tem	5999	Other	3	1	1	3	1.00	\$ 60,000	\$ 60,000	\$ 60,000	110001	241200		1320	60,000
Intern	5999	Other	3	3	1	3	1.00	\$ 16,640	\$ 16,640	\$ 16,640	110001	241200		1212	16,640
Intern	5999	Other	3	1	1	3	1.00	\$ 16,640	\$ 16,640	\$ 16,640	110001	241200		1212	16,640
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Merced

Superior Court - Merced
24

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
 FY 2011-12

Superior Court - Merced

Superior Court - Merced
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet FY 2011-12

Superior Court - Merced

Superior Court - Merced
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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**Schedule 7A: Salary and Position Worksheet
FY 2011-12**

Superior Court - Merced

Superior Court - Merced

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Merced

Superior Court - Merced
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Totals ----->							159.45								\$ 6,906,946

FY 2010-11 Quarterly Report of Changes of Authorized Positions 3rd & 4th Quarter Summary and Certification

Superior Court - Merced

	Authorized Positions (FTE)	Current Year Total Salary Impact	Ongoing Full Year Salary Impact
First Quarter Changes	3.00	\$ 130,743	\$ 136,151
Second Quarter Changes	(1.00)	\$ (48,690)	\$ (64,920)
Third Quarter Changes	(1.00)	\$ (16,666)	\$ (39,998)
Fourth Quarter Changes	(1.03)	\$ (67,194)	\$ 84,134
Unspecified Quarter Changes	-	\$ -	\$ -
Total	(0.03)	\$ (1,807)	\$ 115,367

To the best of my knowledge this report reflects the known and anticipated cumulative positions added, deleted, or reclassified through the 3rd and 4th quarter.

Print Name of Court Executive Officer or Presiding Judge

Signature of Court Executive Officer or Presiding Judge

Date

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A

Additions, Deletions and Reclassifications¹

All Quarters

To insert rows, click this button.

Superior Court - Merced

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R) ¹	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded? ²	Reason/justification for change
Court Processing Clerk I/II	2002a	9	-1.00		1	7/1/2010	\$ (35,376)	\$ (35,376)	110001	1220	Savings	Promoted to Sr. CPC
Sr. Court Processing Clerk	2002b	133	1.00		1	7/19/2010	\$ 38,459	\$ 38,459	110001	1220	Trial Court Trust fund	Promotion for needed position
Court Reporter	2006a	12	-1.00		1	9/10/2010	\$ (54,100)	\$ (64,920)	110001	1100	Savings	Retirement
Court Reporter	2006a	184	1.00		1	7/19/2010	\$ 53,376	\$ 53,376	110001	1100	Trial Court Trust fund	Replacing retirement
Court Reporter	2006a	185	1.00		1	8/30/2010	\$ 44,480	\$ 53,376	110001	1100	Trial Court Trust fund	Replacement for long term leave
Court Reporter	2006a	93	-1.00		2	10/11/2010	\$ (48,690)	\$ (64,920)	110001	1100	Savings	Retirement
Senior Court Reporter	2006b	186	1.00		1	7/1/2010	\$ 56,040	\$ 56,040	110001	1100	Trial Court Trust fund	Needed position
Court Technology Tech I	4004a	117	1.00		1	9/17/2010	\$ 27,864	\$ 35,196	110001	9500	Trial Court Trust fund	Needed position
Courtroom Clerk II	2003a	103	-1.00		3	2/10/2011	\$ (16,666)	\$ (39,998)	110001	1100	Savings	Position not needed
Court Facilities Manager	1004	na	-1.00		4	6/30/2011	\$ (67,194)	\$ (67,194)	110001	9400	Savings	Position not to be filled within 1 year
Court Intern	5999	na	-1.00		4	6/30/2011	\$ -	\$ (44,314)	110001	9100	Savings	Position not needed
Family Law Facilitator	5999	na	0.75		4	6/30/2011	\$ -	\$ 123,000	110001	1310	Grant and MOU money	Reorganization of Self Help Center
Court Intern	5999	na	-1.25		4	6/30/2011	\$ -	\$ (10,600)	110001	1212	Savings	Position not needed
Staff Attorney III	2010a	168	0.02		4	6/30/2011	\$ -	\$ 2,500	110001	1100	Trial Court Trust fund	Making position full time
Small Claims Advisor	5999	na	0.30		4	6/30/2011	\$ -	\$ 11,569	120003	1310	Small Claims funds	Moving from Contractor to employee
Small Claims Settlement Advisor	5999	na	0.15		4	6/30/2011	\$ -	\$ 9,173	120001	1310	Non-TCTF contractor costs	Moving from Contractor to employee
Court Interpreter Pro Tem	5999	na	1.00		4	6/30/2011	\$ -	\$ 60,000	110001	1320	Interpreter monies	Moving from Contractor to employee
Total			-0.03				\$ (1,807)	\$ 115,367				

¹ For reclassification, list previous position with negative FTE and \$ impact and then add reclassified position directly below.

² Indicate whether new funding or specific items reduced to offset the additional costs (e.g., reduction in other positions held vacant or reduction in operating expenses). Required for changes that result in increased costs.

Facility Table FY 2011-12

Superior Court - Merced

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Merced Main Campus
2	2	Juvenile Hall
3	3	Los Banos
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Facility Table FY 2011-12

Superior Court - Merced

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

FY 2011-12

Superior Court - Merced			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	m1	Tier 1 County	43.000%	0.000%	43.000%
2	m2	Tier 2 County	38.000%	0.000%	38.000%
3	m3	No Benefits	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
40								0.00%
41								0.00%
42								0.00%
43								0.00%
44								0.00%
45								0.00%
46								0.00%
47								0.00%
48								0.00%
49								0.00%
50								0.00%
51								0.00%