

## Checklist

1	Only authorized court employee positions are being reported? (Contract employees should not be reported.)	<input checked="" type="checkbox"/>
2	All positions have been assigned a valid PECT(FA) code?	<input checked="" type="checkbox"/>
3	All positions have been assigned a valid fund code?	<input checked="" type="checkbox"/>
4	All positions have been assigned a valid cost center code and WBS element?	<input checked="" type="checkbox"/>
5	All commissioner, referee, and hearing officer positions have been assigned to the Judges & Courtroom Support PECT/Functional Area (1100)?	
6	All positions have been assigned a valid model classification number?	<input checked="" type="checkbox"/>
7	Temporary help has been assigned the model classification number 5999 and court employee marshals have been assigned the model classification number 6010a & 6010b?	
8	Bilingual, locality, longevity, or other pay is included in the annual salary?	<input checked="" type="checkbox"/>
9	All vacant positions' annual salary budgeted at the mid-salary range?	<input checked="" type="checkbox"/>
10	The beginning and last (monthly) step has been reported? (If no salary range, the beginning and last step are identical.)	
11	All positions have been identified as filled or vacant as of July 1 (Filled = 1, Vacant = 0)?	<input checked="" type="checkbox"/>
12	All positions have been identified as Manager, Supervisor, or Other?	<input checked="" type="checkbox"/>
13	Include <b>only</b> required retirement benefits in the Retirement Worksheet. Enhanced retirement benefits ( e.g., deferred comp., supplemental retirement) should be budgeted in the Other Salary-Driven Benefits or the Non Salary-Driven Benefits worksheets.	
14	When applicable, each employee organizational unit's associated bargaining unit and union has been identified	
15	Workers' compensation and unemployment insurance is budgeted <b>only</b> in the Other Salary-Driven Benefits worksheet or the Non Salary-Driven Benefits worksheet, but not both?	<input type="checkbox"/>

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2009-10

**Court System:** Superior Court - Merced  
**County Number**  
**(for AOC Use):** 24

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by P.E.C.T. This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Ronna Uliana  
**Contact's Phone:** 209-725-4186  
**E-mail Address:** ronna.uliana@mercedcourt.org

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

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# Schedule 7A FY 2009-10

Superior Court - Merced

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Bilingual allowance in pay.
2	
3	
4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
<b>Salary Increase Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2009.
1	
2	
3	
4	
<b>General comments</b>	
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	

Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	6,888,975
OASDI & Medicare	515,804
Retirement (Judicial & Non Judicial)	2,004,379
Deferred Compensation	0
Workers' Compensation	131,600
Health Insurance	1,615,471
Other Insurance	42,491
Other Benefits (Salary Driven and Non Salary Driven)	17,188
<b>Total Salary and Benefit Budget</b>	<b>11,215,909</b>
<b>Total Authorized FTEs</b>	<b>160.50</b>

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution

**Total Number of Possible Errors: 0**

**Schedule 7A: Salary and Position Worksheet**  
FY 2009-10

Superior Court - Merced

Superior Court - Merced

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)
court processing clerk 1/2	2002a	Other	006 7486	1	1	1	2	1.00	\$ 28,662	\$ 2,198	\$ 2,948	110001	241200		1220	28,662
court processing clerk 1/2	2002a	Other	009 7487	1	1	1	2	1.00	\$ 29,788	\$ 2,423	\$ 2,948	110001	241200		1220	29,788
Court Reporter	2006a	Other	011 1914	1	1	1	2	1.00	\$ 64,920	\$ 4,448	\$ 5,410	110001	241200		1100	64,920
Court Reporter	2006a	Other	012 1914	1	1	1	1	1.00	\$ 64,920	\$ 4,448	\$ 5,410	110001	241200		1100	64,920
Court Reporter	2006a	Other	013 1914	1	1	1	2	1.00	\$ 41,107	\$ 4,448	\$ 5,410	110001	241200		1100	41,107
Court Reporter	2006a	Other	014 1914	1	1	1	1	1.00	\$ 64,920	\$ 4,448	\$ 5,410	110001	241200		1100	64,920
Deputy Court Admin	1002	Manager	015 1242	2	1	1	1	1.00	\$ 96,012	\$ 6,583	\$ 8,001	110001	241200		9100	96,012
Supervising Court Clerk	2001c	Supervisor	016 7490	2	1	1	1	1.00	\$ 55,764	\$ 3,820	\$ 4,647	110001	241200		1220	55,764
court processing clerk 1/2	2002a	Other	017 7487	1	1	1	2	1.00	\$ 30,750	\$ 2,423	\$ 2,948	110001	241200		1212	30,750
Courtroom Clerk	2003a	Other	018 7489	1	1	1	2	1.00	\$ 31,461	\$ 2,543	\$ 3,097	110001	241200		1100	31,461
court processing clerk 1/2	2002a	Other	019 7487	1	1	1	2	1.00	\$ 29,214	\$ 2,198	\$ 2,671	110001	241200		1220	29,214
Courtroom Clerk	2003a	Other	020 7489	1	1	1	2	1.00	\$ 39,996	\$ 2,739	\$ 3,333	110001	241200		1100	39,996
court processing clerk 1/2	2002a	Other	021-7486	1	1	1	2	1.00	\$ 28,974	\$ 2,198	\$ 2,948	110001	241200		1220	28,974
court processing clerk 1/2	2002a	Other	022 7487	1	2	1	1	1.00	\$ 35,376	\$ 2,423	\$ 2,948	110001	241200		1233	35,376
Courtroom Clerk	2003a	Other	024 7489	1	1	1	2	1.00	\$ 39,996	\$ 2,739	\$ 3,333	110001	241200		1100	39,996
court processing clerk 1/2	2002a	Other	026 7486	1	1	1	2	1.00	\$ 28,870	\$ 2,198	\$ 2,671	110001	241200		1212	28,870
Courtroom Clerk	2003a	Other	027 7489	1	1	1	2	1.00	\$ 31,994	\$ 2,543	\$ 3,097	110001	241200		1100	31,994
court processing clerk 1/2	2002a	Other	029 7487	1	1	1	2	1.00	\$ 35,376	\$ 2,423	\$ 2,948	110001	241200		1212	35,376
court processing clerk 1/2	2002a	Other	030 7487	1	1	1	2	1.00	\$ 35,376	\$ 2,423	\$ 2,948	110001	241200		1212	35,376
Commissioner	2014	Other	034 7530	4	1	1	1	1.00	\$ 151,971	\$ 12,664	\$ 12,665	110001	241200		1100	151,971
Court Executive Officer	1001	Manager	035 5754	2	1	1	2	1.00	\$ 151,971	\$ 12,664	\$ 12,665	110001	241200		9100	151,971
Supervising Court Clerk	2001c	Supervisor	038 7490	2	1	1	1	1.00	\$ 48,709	\$ 3,820	\$ 4,647	110001	241200		1212	48,709
Supervising Court Clerk	2001c	Supervisor	039 7490	2	1	1	1	1.00	\$ 55,764	\$ 3,820	\$ 4,647	110001	241200		1211	55,764
Supervising Court Clerk LB	2001c	Supervisor	040 7528	2	3	1	2	1.00	\$ 55,764	\$ 3,820	\$ 4,647	110001	241200		1212	55,764
court processing clerk 1/2	2002a	Other	041 7487	1	1	1	2	1.00	\$ 35,376	\$ 2,423	\$ 2,948	110001	241200		1220	35,376
Courtroom Clerk	2003a	Other	042-7801	1	3	0	2	1.00	\$ 33,840	\$ 2,543	\$ 3,097	110001	241200		1100	33,840
court processing clerk 1/2	2002a	Other	043 7487	1	1	1	2	1.00	\$ 31,461	\$ 2,423	\$ 2,948	110001	241200		1220	31,461
court processing clerk 1/2	2002a	Other	044 7487	1	1	1	2	1.00	\$ 31,994	\$ 2,423	\$ 2,948	110001	241200		1211	31,994
court processing clerk 1/2	2002a	Other	045 7487	1	3	1	2	1.00	\$ 35,376	\$ 2,423	\$ 2,948	110001	241200		1211	35,376
Courtroom Clerk	2003a	Other	046 7489	1	1	1	2	1.00	\$ 34,978	\$ 2,739	\$ 3,333	110001	241200		1100	34,978
court processing clerk 1/2	2002a	Other	047 7487	1	1	1	2	1.00	\$ 30,737	\$ 2,423	\$ 2,948	110001	241200		1211	30,737
court processing clerk 1/2	2002a	Other	048 7486	1	3	1	2	1.00	\$ 27,726	\$ 2,198	\$ 2,948	110001	241200		1212	27,726
Courtroom Clerk	2003a	Other	049 7489	1	1	1	2	1.00	\$ 39,996	\$ 2,739	\$ 3,333	110001	241200		1100	39,996
Courtroom Clerk	2003a	Other	050 7489	1	1	1	2	1.00	\$ 33,806	\$ 2,543	\$ 3,097	110001	241200		1100	33,806
court processing clerk 1/2	2002a	Other	051-7487	1	1	1	2	1.00	\$ 30,182	\$ 2,423	\$ 2,948	110001	241200		1212	30,182
Supervising Court Clerk	2001c	Supervisor	052 7490	2	1	0	1	1.00	\$ 50,802	\$ 3,820	\$ 4,647	110001	241200		9200	50,802
court processing clerk 1/2	2002a	Other	053 7487	1	1	0	2	1.00	\$ 32,226	\$ 2,423	\$ 2,948	110001	241200		9400	32,226
Supervising Clerk	2001c	Supervisor	054 7490	2	1	1	2	1.00	\$ 55,764	\$ 3,820	\$ 4,647	110001	241200		1220	55,764
court processing clerk 1/2	2002a	Other	055 7487	1	1	1	2	1.00	\$ 35,376	\$ 2,423	\$ 2,948	110001	241200		9200	35,376
court processing clerk 1/2	2002a	Other	056 7489	1	3	1	2	1.00	\$ 33,675	\$ 2,423	\$ 2,948	110001	241200		1211	33,675
Courtroom Clerk	2003a	Other	057 7489	1	1	1	2	1.00	\$ 39,996	\$ 2,739	\$ 3,333	110001	241200		1100	39,996
court processing clerk 1/2	2002a	Other	059 7487	1	1	1	1	1.00	\$ 35,376	\$ 2,423	\$ 2,948	110001	241200		1211	35,376
Courtroom Clerk	2003a	Other	060 7489	1	1	1	1	1.00	\$ 39,996	\$ 2,739	\$ 3,333	110001	241200		1100	39,996
Courtroom Clerk	2003a	Other	061 7801	1	1	1	2	1.00	\$ 32,115	\$ 2,543	\$ 3,097	110001	241200		1100	32,115
court processing clerk 1/2	2002a	Other	062 7487	1	1	1	2	1.00	\$ 30,293	\$ 2,423	\$ 2,948	110001	241200		1212	30,293
court processing clerk 1/2	2002a	Other	063 7487	1	1	1	2	1.00	\$ 32,115	\$ 2,423	\$ 2,948	110001	241200		1211	32,115
Courtroom Clerk	2003a	Other	064 7489	1	1	1	2	1.00	\$ 35,045	\$ 2,739	\$ 3,333	110001	241200		1100	35,045
court processing clerk 1/2	2002a	Other	065 7487	1	1	1	2	1.00	\$ 32,240	\$ 2,423	\$ 2,948	110001	241200		1212	32,240
court processing clerk 1/2	2002a	Other	066 7487	1	1	1	2	1.00	\$ 35,376	\$ 2,423	\$ 2,948	110001	241200		1212	35,376
court processing clerk 1/2	2002a	Other	067 7487	1	1	1	2	1.00	\$ 30,127	\$ 2,423	\$ 2,948	110001	241200		1212	30,127
court processing clerk 1/2	2002a	Other	068 7487	1	1	1	2	1.00	\$ 30,928	\$ 2,423	\$ 2,948	110001	241200		1211	30,928
court processing clerk 1/2	2002a	Other	069 7487	1	3	1	2	1.00	\$ 31,698	\$ 2,423	\$ 2,948	110001	241200		1220	31,698
court processing clerk 1/2	2002a	Other	070 7487	1	1	1	2	1.00	\$ 31,165	\$ 2,423	\$ 2,948	1910591	241200		1231	31,165
court processing clerk 1/2	2002a	Other	071-7487	1	1	1	2	1.00	\$ 29,244	\$ 2,423	\$ 2,948	1910591	241200		1231	29,244
court processing clerk 1/2	2002a	Other	072 7487	1	1	1	2	1.00	\$ 35,376	\$ 2,423	\$ 2,948	110001	241200		9200	35,376
court processing clerk 1/2	2002a	Other	073 7487	1	1	1	2	1.00	\$ 35,376	\$ 2,423	\$ 2,948	110001	241200		1211	35,376
court processing clerk 1/2	2002a	Other	074 7487	1	3	1	2	1.00	\$ 30,182	\$ 2,423	\$ 2,948	110001	241200		1212	30,182
court processing clerk 1/2	2002a	Other	075 7486	1	1	1	2	1.00	\$ 28,454	\$ 2,198	\$ 2,671	110001	241200		1211	28,454
court processing clerk 1/2	2002a	Other	076 7487	1	1	1	2	1.00	\$ 32,178	\$ 2,423	\$ 2,948	110001	241200		1220	32,178
court processing clerk 1/2	2002a	Other	077 7487	1	1	1	2	1.00	\$ 31,190	\$ 2,423	\$ 2,948	110001	241200		1212	31,190
court processing clerk 1/2	2002a	Other	079 7486	1	1	1	2	1.00	\$ 26,376	\$ 2,198	\$ 2,671	110001	241200		1212	26,376
court processing clerk 1/2	2002a	Other	080 7487	1	1	1	2	1.00	\$ 35,376	\$ 2,423	\$ 2,948	110001	241200		1220	35,376
court processing clerk 1/2	2002a	Other	081 7487	1	2	1	2	1.00	\$ 31,698	\$ 2,423	\$ 2,948	110001	241200		1234	31,698
court processing clerk 1/2	2002a	Other	083 7486	1	3	1	2	1.00	\$ 30,182	\$ 2,198	\$ 2,671	110001	241200		1212	30,182
court processing clerk 1/2	2002a	Other	084 7487	1	1	1	2	1.00	\$ 35,376	\$ 2,423	\$ 2,948	110001	241200		1220	35,376
court processing clerk 1/2	2002a	Other	085 7487	1	1	1	2	1.00	\$ 35,376	\$ 2,423	\$ 2,948	1910591	241200		1231	35,376
Courtroom Clerk	2003a	Other	086 7489	1	1	1	2	1.00	\$ 39,996	\$ 2,739	\$ 3,333	110001	241200		1100	39,996
Courtroom Clerk	2003a	Other	087-7489	1	3	1	2	1.00	\$ 38,085	\$ 2,739	\$ 3,333	110001	241200		1100	38,085
court processing clerk 1/2	2002a	Other	089 7486	1	3	1	2	1.00	\$ 28,766	\$ 2,198	\$ 2,671	110001	241200		1211	28,766
Courtroom Clerk	2003a	Other	090 7489	1	2	1	2	1.00	\$ 39,996	\$ 2,739	\$ 3,333	110001	241200		1100	39,996
court processing clerk 1/2	2002a	Other	091 7487	1	1	1	2	1.00	\$ 30,127	\$ 2,423	\$ 2,948	1910591	241200		1231	30,127

**Schedule 7A: Salary and Position Worksheet**  
FY 2009-10

Superior Court - Merced

Superior Court - Merced

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)
Court Reporter	2006a	Other	093-1914	1	1	1	2	1.00	\$ 64,920	\$ 4,448	\$ 5,410	110001	241200		1100	64,920
Court Reporter	2006a	Other	095-1914	1	1	1	2	1.00	\$ 64,920	\$ 4,448	\$ 5,410	110001	241200		1100	64,920
Commissioner	2014	Other	097-7530	4	1	1	1	1.00	\$ 151,971	\$ 12,664	\$ 12,665	110001	241200		1100	151,971
Technology Analyst 1/2	4001b	Supervisor	098-7615	2	1	1	2	1.00	\$ 51,405	\$ 4,032	\$ 4,905	110001	241200		9500	51,405
Courtroom Clerk	2003a	Other	099-7489	1	1	1	2	1.00	\$ 39,996	\$ 2,739	\$ 3,333	1910591	241200		1100	39,996
Child Support Commissioner	2014	Other	100-7495	4	1	1	2	1.00	\$ 151,971	\$ 12,664	\$ 12,665	1910591	241200		1100	151,971
court processing clerk 1/2	2002a	Other	101-7487	1	1	0	2	1.00	\$ 32,226	\$ 2,423	\$ 2,948	1910591	241200		1231	32,226
Courtroom Clerk	2003a	Other	103-7489	1	3	1	1	1.00	\$ 39,996	\$ 2,739	\$ 3,333	110001	241200		1100	39,996
Supervising Court Clerk	2001c	Supervisor	105-7490	2	1	1	1	1.00	\$ 54,024	\$ 3,820	\$ 4,647	1910591	241200		1231	54,024
Senior Accountant	3001b	Other	111-7679	2	1	1	2	1.00	\$ 60,924	\$ 4,172	\$ 5,077	110001	241200		9200	60,924
Senior Court Processing Clerk	2002b	Other	112-7680	1	1	1	2	1.00	\$ 42,396	\$ 2,905	\$ 3,533	110001	241200		1220	42,396
Senior Court Processing Clerk	2002b	Other	113-7680	1	1	1	1	1.00	\$ 42,396	\$ 2,905	\$ 3,533	110001	241200		1212	42,396
Senior Court Processing Clerk	2002b	Other	114-7680	1	3	1	1	1.00	\$ 42,396	\$ 2,905	\$ 3,533	110001	241200		1220	42,396
Senior Courtroom Clerk	2003b	Other	115-7681	1	1	1	1	1.00	\$ 44,736	\$ 3,066	\$ 3,728	110001	241200		1100	44,736
Senior Courtroom Clerk	2003b	Other	116-7681	1	1	1	1	1.00	\$ 44,736	\$ 3,066	\$ 3,728	110001	241200		1100	44,736
Technology Technician	4004a	Other	117-7674	1	1	1	2	1.00	\$ 35,400	\$ 2,933	\$ 3,567	110001	241200		9500	35,400
Courtroom Clerk	2003a	Other	118-7489	1	1	1	2	1.00	\$ 34,978	\$ 2,739	\$ 3,333	110001	241200		1100	34,978
Senior Court Processing Clerk	2002b	Other	120-7680	1	1	1	2	1.00	\$ 42,396	\$ 2,905	\$ 3,533	1910591	241200		1231	42,396
Senior Court Processing Clerk	2002b	Other	121-7680	1	1	1	2	1.00	\$ 40,319	\$ 2,905	\$ 3,533	110001	241200		1211	40,319
Court interpreter	2019a	Other	122-0836	2	1	0	2	1.00	\$ 73,112	\$ 6,093	\$ 6,093	110001	241200		1320	73,112
Human Resources Manager	1003	Manager	123-7708	2	1	1	2	1.00	\$ 86,280	\$ 5,909	\$ 7,190	110001	241200		9300	86,280
Court interpreter	2019a	Other	124-0836	2	1	1	2	1.00	\$ 73,112	\$ 6,093	\$ 6,093	110001	241200		1320	73,112
Court Operations Manager	1004	Manager	125-7709	2	1	1	2	1.00	\$ 75,588	\$ 5,177	\$ 6,299	110001	241200		9400	75,588
Supervising Court Clerk JH	2001c	Supervisor	126-7490	2	2	1	1	1.00	\$ 55,764	\$ 3,820	\$ 4,647	110001	241200		1234	55,764
Admin Asst. I	5007a	Other	128-7729	1	1	1	2	1.00	\$ 36,608	\$ 2,765	\$ 3,366	110001	241200		9400	36,608
Human Resources Technician	5005a	Other	130-7732	2	1	1	2	1.00	\$ 41,931	\$ 3,285	\$ 3,994	110001	241200		9300	41,931
Judicial Assistant	5007a	Other	131-7731	2	1	1	2	1.00	\$ 47,928	\$ 3,285	\$ 3,994	110001	241200		1100	47,928
Administration Supervisor	5008	Supervisor	132-7733	2	1	1	2	1.00	\$ 55,764	\$ 3,820	\$ 4,647	110001	241200		9400	55,764
Senior Court Processing Clerk	2002b	Other	133-7680	1	1	1	2	1.00	\$ 42,396	\$ 2,905	\$ 3,533	110001	241200		1220	42,396
Senior Court Processing Clerk	2002b	Other	134-7680	1	1	1	2	1.00	\$ 42,396	\$ 2,905	\$ 3,533	110001	241200		9200	42,396
Senior Courtroom Clerk	2003b	Other	135-7681	1	3	1	2	1.00	\$ 44,736	\$ 3,066	\$ 3,728	110001	241200		1100	44,736
Courtroom Clerk	2003a	Other	136-7489	1	1	1	2	1.00	\$ 34,843	\$ 2,739	\$ 3,333	1910591	241200		1100	34,843
Staff attorney II	2010a	Other	138-7746	2	1	0	2	1.00	\$ 84,144	\$ 6,328	\$ 7,696	110001	241200		1100	84,144
Technology Tech II	4004a	Other	140-7776	1	1	1	2	1.00	\$ 50,101	\$ 3,465	\$ 4,214	110001	241200		9500	50,101
IT manager	1003	Manager	141-7585	2	1	1	2	1.00	\$ 81,858	\$ 5,909	\$ 7,190	110001	241200		9500	81,858
court processing clerk 1/2	2002a	Other	142-7487	1	1	1	2	1.00	\$ 31,698	\$ 2,423	\$ 2,948	110001	241200		1212	31,698
court processing clerk 1/2	2002a	Other	143-7487	1	1	1	2	1.00	\$ 31,402	\$ 2,423	\$ 2,948	110001	241200		1212	31,402
court processing clerk 1/2	2002a	Other	144-7487	1	1	1	2	1.00	\$ 31,638	\$ 2,423	\$ 2,948	110001	241200		1212	31,638
Administrative Assistant 2	5003b	Other	145-7730	1	1	1	2	1.00	\$ 40,021	\$ 3,007	\$ 3,656	110001	241200		9400	40,021
Judicial Assistant	5007a	Other	146-7731	2	1	1	2	1.00	\$ 44,961	\$ 3,366	\$ 4,092	110001	241200		1100	44,961
Court Reporter	2006a	Other	147-1914	1	1	1	2	1.00	\$ 59,779	\$ 4,448	\$ 5,410	110001	241200		1100	59,779
Court Reporter	2006a	Other	148-1914	1	1	1	2	1.00	\$ 58,864	\$ 4,448	\$ 5,410	110001	241200		1100	58,864
court processing clerk 1/2	2002a	Other	149-7487	1	1	1	2	1.00	\$ 29,299	\$ 2,423	\$ 2,948	1910591	241200		1231	29,299
court processing clerk 1/2	2002a	Other	150-7487	1	3	1	2	1.00	\$ 30,750	\$ 2,423	\$ 2,948	110001	241200		1220	30,750
Courtroom Clerk	2003a	Other	151-7489	1	1	1	2	1.00	\$ 39,996	\$ 2,739	\$ 3,333	110001	241200		1100	39,996
Senior Court Processing Clerk	2002b	Other	152-7680	1	1	1	2	1.00	\$ 42,396	\$ 2,905	\$ 3,533	110001	241200		1212	42,396
Courtroom Clerk	2003a	Other	153-7489	1	1	1	2	1.00	\$ 38,085	\$ 2,739	\$ 3,333	110001	241200		1100	38,085
Courtroom Clerk	2003a	Other	154-7489	1	1	1	2	1.00	\$ 36,536	\$ 2,739	\$ 3,333	110001	241200		1100	36,536
court processing clerk 1/2	2002a	Other	155-7487	1	1	1	2	1.00	\$ 30,458	\$ 2,423	\$ 2,948	110001	241200		1220	30,458
court processing clerk 1/2	2002a	Other	156-7487	1	1	1	2	1.00	\$ 30,458	\$ 2,423	\$ 2,948	110001	241200		1212	30,458
Court Reporter	2006a	Other	157-1914	1	1	1	2	1.00	\$ 58,538	\$ 4,448	\$ 5,410	110001	241200		1100	58,538
court processing clerk 1/2	2002a	Other	158-7487	1	1	1	2	1.00	\$ 30,293	\$ 2,423	\$ 2,948	110001	241200		1211	30,293
Court investigator	2017b	Other	159-7794	2	1	1	2	1.00	\$ 63,672	\$ 4,361	\$ 5,306	110001	241200		1232	63,672
Chief Financial Officer	1002	Manager	160-1010	2	1	1	2	1.00	\$ 85,011	\$ 5,909	\$ 7,190	110001	241200		9200	85,011
Court processing clerk I/II	2002a	Other	161-7487	1	1	1	2	1.00	\$ 32,614	\$ 2,423	\$ 2,948	110001	241200		1232	32,614
Court processing clerk I/II	2002a	Other	162-7487	1	1	1	2	1.00	\$ 35,376	\$ 2,423	\$ 2,948	1910591	241200		1231	35,376
Court Services Manager	1004	Manager	165-7799	2	1	1	1	1.00	\$ 61,099	\$ 5,053	\$ 6,146	110001	241200		1212	61,099
Technology Tech II	4004a	Other	166-7776	1	1	1	2	1.00	\$ 48,430	\$ 3,465	\$ 4,214	110001	241200		9500	48,430
Court processing clerk I/II	2002a	Other	167-7487	1	3	1	2	1.00	\$ 29,906	\$ 2,423	\$ 2,948	110001	241200		1220	29,906
Staff attorney III	2010b	Other	168-7800	2	1	1	2	1.00	\$ 79,107	\$ 7,121	\$ 8,653	110001	241200		1100	79,107
Court processing clerk I/II	2002a	Other	169-7487	1	1	1	2	1.00	\$ 29,630	\$ 2,423	\$ 2,948	110001	241200		1211	29,630
Supervising Court Clerk	2001c	Supervisor	171-7490	2	1	1	1	1.00	\$ 51,405	\$ 3,820	\$ 4,647	110001	241200		1212	51,405
Court processing clerk I/II	2002a	Other	172-7487	1	1	1	2	1.00	\$ 35,376	\$ 2,423	\$ 2,948	110001	241200		1212	35,376
HR Analyst	5004a	Other	173-7628	2	1	1	2	1.00	\$ 49,027	\$ 3,621	\$ 4,404	110001	241200		9300	49,027
Staff attorney II	2010a	Other	174-7746	2	1	1	2	1.00	\$ 80,849	\$ 6,328	\$ 7,696	110001	241200		1100	80,849
Court processing clerk I/II	2002a	Other	175-7486	1	1	1	2	1.00	\$ 28,038	\$ 2,198	\$ 2,948	110001	241200		1220	28,038
Senior Courtroom Clerk	2003b	Other	176-7681	1	3	1	1	1.00	\$ 43,752	\$ 3,066	\$ 3,728	110001	241200		1100	43,752
Courtroom Clerk	2003a	Other	177-7801	1	3	1	2	1.00	\$ 33,051	\$ 2,543	\$ 3,097	110001	241200		1100	33,051
Courtroom Clerk III	2003a	Other	178-7802	1	1	1	2	1.00	\$ 42,600	\$ 2,919	\$ 3,550	110001	241200		1100	42,600
Courtroom Clerk III	2003a	Other	179-7802	1	1	1	2	1.00	\$ 41,046	\$ 2,919	\$ 3,550	110001	241200		1100	41,046
Facility Manager	1004	Manager	na	2	1	0	2	1.00	\$ 67,194	\$ 5,053	\$ 6,146	110001	241200		9400	67,194









## Facility Table FY 2009-10

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Merced Main Campus
2	2	Juvenile Hall
3	3	Los Banos
4		
5		
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7		
8		
9		
10		
11		
12		
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72		
73		

**Facility Table**  
**FY 2009-10**

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
74		
75		
76		
77		
78		
79		
80		
81		
82		
83		
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100		

# Retirement Benefits

<b>Superior Court - Merced</b>			
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<b>Retirement Table</b>
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A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	m1	Tier 1 County	30.860%	0.000%	30.860%
2	m2	Tier 2 County	30.650%	0.000%	30.650%
3	m3	No Benefits	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%



















# Non-Salary-Driven Benefits

Superior Court - Merced

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title	Enter Title
1	Represented Employees	Represented Employees	Public Employees Union, Local one and Interpreter Union	\$ -	\$ -
2	Unrepresented Employees	Professional Unit		\$ -	\$ -
3	Interns	Extra Help		\$ -	\$ -
4	Commissioners	Professional Unit		\$ -	\$ -
5				\$ -	\$ -
6				\$ -	\$ -
7				\$ -	\$ -
8				\$ -	\$ -
9				\$ -	\$ -
10				\$ -	\$ -
11				\$ -	\$ -
12				\$ -	\$ -
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14				\$ -	\$ -
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17				\$ -	\$ -
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43				\$ -	\$ -
44				\$ -	\$ -
45				\$ -	\$ -
46				\$ -	\$ -
47				\$ -	\$ -
48				\$ -	\$ -
49				\$ -	\$ -
50				\$ -	\$ -

# Non-Salary-Driven Benefits

Superior Court - Merced

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title	Enter Title
51				\$ -	\$ -
52				\$ -	\$ -
53				\$ -	\$ -
54				\$ -	\$ -
55				\$ -	\$ -
56				\$ -	\$ -
57				\$ -	\$ -
58				\$ -	\$ -
59				\$ -	\$ -
60				\$ -	\$ -
61				\$ -	\$ -
62				\$ -	\$ -
63				\$ -	\$ -
64				\$ -	\$ -
65				\$ -	\$ -
66				\$ -	\$ -
67				\$ -	\$ -
68				\$ -	\$ -
69				\$ -	\$ -
70				\$ -	\$ -
71				\$ -	\$ -
72				\$ -	\$ -
73				\$ -	\$ -
74				\$ -	\$ -
75				\$ -	\$ -
76				\$ -	\$ -
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78				\$ -	\$ -
79				\$ -	\$ -
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81				\$ -	\$ -
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83				\$ -	\$ -
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85				\$ -	\$ -
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89				\$ -	\$ -
90				\$ -	\$ -
91				\$ -	\$ -
92				\$ -	\$ -
93				\$ -	\$ -
94				\$ -	\$ -
95				\$ -	\$ -
96				\$ -	\$ -
98				\$ -	\$ -
99				\$ -	\$ -
99				\$ -	\$ -
100				\$ -	\$ -
101				\$ -	\$ -
102				\$ -	\$ -
103				\$ -	\$ -

# Non-Salary-Driven Benefits

Superior Court - Merced

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title	Enter Title
104				\$ -	\$ -
105				\$ -	\$ -
106				\$ -	\$ -
107				\$ -	\$ -
108				\$ -	\$ -
109				\$ -	\$ -
110				\$ -	\$ -
111				\$ -	\$ -
112				\$ -	\$ -
113				\$ -	\$ -
114				\$ -	\$ -
115				\$ -	\$ -
116				\$ -	\$ -
117				\$ -	\$ -
118				\$ -	\$ -
119				\$ -	\$ -
120				\$ -	\$ -
121				\$ -	\$ -
122				\$ -	\$ -
123				\$ -	\$ -
124				\$ -	\$ -
125				\$ -	\$ -
126				\$ -	\$ -
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128				\$ -	\$ -
129				\$ -	\$ -
130				\$ -	\$ -
131				\$ -	\$ -
132				\$ -	\$ -
133				\$ -	\$ -
134				\$ -	\$ -
135				\$ -	\$ -
136				\$ -	\$ -
137				\$ -	\$ -
138				\$ -	\$ -
139				\$ -	\$ -
140				\$ -	\$ -
141				\$ -	\$ -
142				\$ -	\$ -
143				\$ -	\$ -
144				\$ -	\$ -
145				\$ -	\$ -
146				\$ -	\$ -
147				\$ -	\$ -
148				\$ -	\$ -
149				\$ -	\$ -
150				\$ -	\$ -
151				\$ -	\$ -
152				\$ -	\$ -
153				\$ -	\$ -
154				\$ -	\$ -
155				\$ -	\$ -
156				\$ -	\$ -

# Non-Salary-Driven Benefits

Superior Court - Merced

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title	Enter Title
157				\$ -	\$ -
158				\$ -	\$ -
159				\$ -	\$ -
160				\$ -	\$ -
161				\$ -	\$ -
162				\$ -	\$ -
163				\$ -	\$ -
164				\$ -	\$ -
165				\$ -	\$ -
166				\$ -	\$ -
167				\$ -	\$ -
168				\$ -	\$ -
169				\$ -	\$ -
170				\$ -	\$ -
171				\$ -	\$ -
172				\$ -	\$ -
173				\$ -	\$ -
174				\$ -	\$ -
175				\$ -	\$ -
176				\$ -	\$ -
177				\$ -	\$ -
178				\$ -	\$ -
179				\$ -	\$ -
180				\$ -	\$ -
181				\$ -	\$ -
182				\$ -	\$ -
183				\$ -	\$ -
184				\$ -	\$ -
185				\$ -	\$ -
186				\$ -	\$ -
187				\$ -	\$ -
188				\$ -	\$ -
189				\$ -	\$ -
190				\$ -	\$ -
191				\$ -	\$ -
192				\$ -	\$ -
193				\$ -	\$ -
194				\$ -	\$ -
195				\$ -	\$ -
196				\$ -	\$ -
198				\$ -	\$ -
199				\$ -	\$ -
199				\$ -	\$ -
200				\$ -	\$ -



# Salary Increase

Superior Court - Merced

**Salary Increase Table**

A	B	C	D	E
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Salary Increase %
1	Represented Employees	Represented Employees	Public Employees Union, Local one and Interpreter Union	0.00%
2	Unrepresented Employees	Professional Unit		0.00%
3	Interns	Extra Help		0.00%
4	Commissioners	Professional Unit		0.00%
5				0.00%
6				0.00%
7				0.00%
8				0.00%
9				0.00%
10				0.00%
11				0.00%
12				0.00%
13				0.00%
14				0.00%
15				0.00%
16				0.00%
17				0.00%
18				0.00%
19				0.00%
20				0.00%
21				0.00%
22				0.00%
23				0.00%
24				0.00%
25				0.00%
26				0.00%
27				0.00%
28				0.00%
29				0.00%
30				0.00%
31				0.00%
32				0.00%
33				0.00%
34				0.00%
35				0.00%
36				0.00%
37				0.00%
38				0.00%
39				0.00%
40				0.00%
41				0.00%
42				0.00%
43				0.00%
44				0.00%
45				0.00%
46				0.00%
47				0.00%
48				0.00%
49				0.00%
50				0.00%
51				0.00%

Model Class	Model Class Description	Fund	Fund Description	PECT	PECT Description
1001	Court Executive Officer	110001	General Fund - TCTF	1100	Judges and Courtroom Support
1002	Assistant Court Executive Officer	120001	General Fund - NTCTF	1211	Traffic & Other Infractions
1003	Court Division Director/Branch Administrator	120002	Donations - NTCTF	1212	Other Criminal Cases
1004	Court Administrative/Operations Manager	120003	Small Claims Advisory	1220	Civil
1005	Managing Attorney	120004	Dispute Resolution (DRPA)	1231	Family and Children Services
1006	Court Program Manager	120005	Grand Jury	1232	Probate, Guardianship & Mental Health Services
2001a	Court Clerk	120006	Probation	1233	Juvenile Dependency Services
2001b	Senior Court Clerk	120007	Enhanced Collections	1234	Juvenile Delinquency Services
2001c	Supervising Court Clerk	120008	Pre-Trial Services	1310	Other Support Operations
2002a	Legal Process Clerk	120009	Other County Service	1320	Court Interpreters
2002b	Senior Legal Process Clerk	120010	Victim Witness Program	1330	Jury Services
2002c	Legal Process Supervisor	120011	Court Warrant System	1340	Security
2003a	Courtroom Clerk	120012	Traffic Violator Fee	2110	Enhanced Collections
2003b	Senior Courtroom Clerk	120013	Public Access	2120	Other Non-Court Operations
2003c	Supervising Courtroom Clerk	120014	BAJI/CALJIC	9100	Executive Office
2004a	Calendar Clerk	120015	Childrens Court Parking Fund	9200	Fiscal Services
2004c	Calendar Administrator	120016	Court Reporter Salary Revolving Fund	9300	Human Resources
2005a	Court Attendant	120017	Alternative Defense Program	9400	Business & Facilities Services
2005b	Senior Court Attendant	120018	Teen Court	9500	Information Technology
2005c	Supervising Court Attendant	130001	Internal Service		
2006a	Court Reporter	130002	EZ Legal		
2006b	Senior Court Reporter	130011	Self Health Insurance		
2006c	Supervising Court Reporter	130021	Retiree Self Help		
2007a	Electronic Reporting Monitor	140001	Capital Fund		
2007b	Senior Electronic Reporting Monitor	180004	2% Automation		
2008a	Media Services Technician	180005	Children Waiting Room		
2008b	Senior Media Services Technician	1910581	1058 Family Law Facilitator Program		
2008c	Media Services Supervisor	1910591	1058 Child Support Commissioner Program		
2009a	Exhibit Custodian	1910601	Substance Abuse Focus Program		
2009b	Senior Exhibit Custodian	1910611	Access to Visitation		
2010a	Attorney	1910631	Self-Help Centers		
2010b	Senior Attorney	1910641	Mediation Pilot Program		
2010c	Supervising Attorney	1910651	Family Law Information Center		
2011a	Paralegal	1910661	CA Peer Court DUI		
2011b	Senior Paralegal	1910671	CA Justice Corps Program		
2012	Law Clerk	1910681	DUI Court Expansion		
2013	Family Law Facilitator	1910691	Community Focused Grant		
2014	Commissioner	1910701	Court Appointed Special Advocate Program (CASA)		
2015	Referee	1910711	Real DUI CT in Schools		
2016	Hearing Officer	1930011	US DOJ - Local Law Enforcement Block Grant		
2017a	Investigator	1930021	Juvenile Accountability Incentive Grant		
2017b	Senior Investigator	1930031	DOJ - Juvenile Drug Court Implementation		
2017c	Supervising Investigator	1930041	Drug Court Discr Grant		
2018a	Mediator/Counselor	1930051	Grant Arrest Policy		
2018b	Senior Mediator/Counselor	1930061	Expansion of DUI Court-Office of Traffic Safety		
2018c	Supervising Mediator/Counselor	1930071	SCOPE Program		
2019a	Interpreter	1940021	Family Treatment Program		
2019b	Interpreter Coordinator	1940031	Juv. Drug & Alcohol		
2019c	Interpreter Supervisor	1940041	High Risk Families - Prop 10		
2019d	SB371 Interpreter	1940051	Waiting Room for Children - Prop 10		
2019e	Court Interpreter Pro Tempore	1940071	SAMHSA		
2020a	Examiner	1940081	Regional Partnership		
2020b	Senior Examiner	1970011	Comprehensive Drug Court Program - CDCI		
2020c	Supervising Examiner	1970021	Proposition 36 Fund		
2021a	Detention Release Officer	1970031	Foundation of CA State BAR		
2021b	Senior Detention Release Officer	1970041	Comprehensive Drug Court - DCPD		
2021c	Supervising Detention Release Officer	1970051	STAND Against D.V.		
2022a	Mental Health Behavioral Counselor	1970061	Enforce D.V. Arrest & Protective Order		
2022c	Mental Health/Behavioral Counselor Supervisor	1970071	Youthful Visitation		
2023a	Jury Services Assistant	1970081	Fingerprint Cap Sys		
2023c	Jury Commissioner	1970091	SafeStart Strtgc PI		

Model Class	Model Class Description
2024	Law Library Technician
2025	Court Law Librarian.
2026a	Microfilm Technician
2026b	Senior Microfilm Technician
2027a	Court Records Clerk
2027b	Senior Court Records Clerk
2027c	Court Records Supervisor
2028	Court Administrative/Operations Supervisor
2029a	Court Program/Project Specialist
2029c	Court Program/Project Supervisor
2030	Alternative Dispute Resolution Program Administrator
3001a	Accountant-Auditor
3001b	Senior Accountant-Auditor
3001c	Supervising Accountant-Auditor
3002a	Accounting Technician
3002b	Senior Accounting Technician
3002c	Supervising Accounting Technician
3003a	Accounting Clerk
3003b	Senior Accounting Clerk
3003c	Supervising Accounting Clerk
3004a	Revenue Collection Specialist
3004b	Senior Revenue Collection Specialist
3004c	Supervising Revenue Collection Specialist
3005a	Financial Analyst
3005b	Senior Financial Analyst
3005c	Supervising Financial Analyst
4001a	Information Systems Analyst
4001b	Senior Information Systems Analyst
4001c	Supervising Information Systems Analyst
4002	Information Systems Engineer
4003	Information Systems Specialist
4004a	Information Systems Technician
4004b	Senior Information Systems Technician
4004c	Supervising Information Systems Technician
4005	Communications Technician
5001a	Administrative Analyst
5001b	Senior Administrative Analyst
5001c	Supervising Administrative Analyst
5002	Administrative Technician
5003a	Office Assistant
5003b	Senior Office Assistant
5003c	Supervising Office Assistant
5004a	Human Resource Analyst
5004b	Senior Human Resource Analyst
5004c	Supervising Human Resource Analyst
5005a	Human Resource Technician
5005b	Senior Human Resource Technician
5006a	Secretary
5006b	Senior Secretary
6012b	Senior Printing/Production Equipment Operator
5007a	Legal/Judicial Secretary
5007b	Senior Legal/Judicial Secretary
5008	Supervising Secretary
5009a	Payroll Technician
5009c	Payroll Supervisor
5010a	Data Entry Operator
5010b	Senior Data Entry Operator
5010c	Data Entry Supervisor
5011	Public Information Officer
5999	Administrative Support Staff (temporary, part-time, intern or student worker)
6001a	Support Services Assistant

Fund	Fund Description
1970101	Juvenile Justice Crime Prevention
1970111	COPS Program
1970121	SF MOJC General Fund
1970131	Student Outreach & Education - SDJF
1970141	MIOCR Grant
1970151	Behavioral Health Court
1970161	Stopping Hate & Delinquency by Empowering Students
1970171	Family Law Workshops for Self Represented Litigants
1970181	Dispute Resolution Program Administration Grant
1970191	Lucille Packard Foundation
1970201	First Five
1970211	Comprehensive Drug Court - DDTTC
1970221	State Justice Institute
1970231	RID Grant
1970241	VCMRF

PECT	PECT Description
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Model Class	Model Class Description	Fund	Fund Description	PECT	PECT Description
6001b	Senior Support Services Assistant				
6001c	Support Services Supervisor				
6002a	Maintenance Worker				
6002b	Senior Maintenance Worker				
6002c	Supervising Maintenance Worker				
6003a	Custodian				
6003b	Senior Custodian				
6003c	Supervising Custodian				
6004a	Materials Services Assistant				
6004b	Senior Materials Services Assistant				
6004c	Materials Services Supervisor				
6005	Skilled Trades Worker				
6006a	Purchasing Agent				
6006c	Purchasing Supervisor				
6007	Purchasing Technician				
6008	Facilities Coordinator				
6009	Graphic Arts Specialist				
6010a	Deputy Marshal				
6010b	Marshal				
6011	Child Services Provider				
6012a	Printing/Production Equipment Operator				





