

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2011-12

Court System: Superior Court - Monterey
County Number
(for AOC Use): 27

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Christine Ace
Contact's Phone: 831-775-5459
E-mail Address: christine.ace@monterey.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Carey Pearce
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Schedule 7A FY 2011-12

Superior Court - Monterey

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2011.
1	
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General comments	
1	Base Salary Adjustment Tab- Current contracts end on September 30, 2011. Until negotiations have completed we have nothing to report.
2	
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FY 2011-12

The FY 2011-12 salary, benefits, and error information will be populated by the FY 2011-12 Schedule 7A benefits computation and data validation macro.
 Superior Court - Monterey

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2011-12	FY 2010-11	Difference
Salary	\$ 13,650,421.34	\$ 13,292,231.82	\$ 358,189.52
OASDI & Medicare	\$ 1,031,687.83	\$ 1,004,781.10	\$ 26,906.73
Retirement (Judicial & Non Judicial)	\$ 2,345,806.15	\$ 2,257,140.53	\$ 88,665.62
Deferred Compensation	\$ -	\$ -	\$ -
Workers' Compensation	\$ 180,056.80	\$ 335,844.00	\$ (155,787.20)
Health Insurance	\$ 2,532,916.40	\$ 2,253,028.00	\$ 279,888.40
Other Insurance	\$ 44,459.60	\$ 45,080.00	\$ (620.40)
Other Benefits (Salary Driven and Non Salary Driven)	\$ 77,514.00	\$ 79,476.00	\$ (1,962.00)
Total Salary and Benefit Budget	\$ 19,862,862.12	\$ 19,267,581.45	\$ 595,280.67

Position Reconciliation	
FY 2011-12 Schedule 7A	228.20
FY 2010-11 Schedule 7A	231.00
FY 2010-11 QCAP Changes	(2.80)
FY 2010-11 Year-End FTEs	228.20
Variance	-
Reconciled	YES

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution
Total Number of Possible Errors: 0		

Schedule 7A: Salary and Position Worksheet
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Superior Court - Monterey

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Superior Court Commissioner	2014	Other	6	4	1	1	1.00	\$ 152,556	\$ 12,664	\$ 12,664	110001	279000		1100	152,556
Superior Court Commissioner	2014	Other	6	5	1	1	0.60	\$ 152,556	\$ 12,664	\$ 12,664	110001	279000		1100	91,533
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	6	1	1	1.00	\$ 50,547	\$ 3,603	\$ 4,686	110001	279000		1100	50,547
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	5	1	1	1.00	\$ 55,102	\$ 3,603	\$ 4,686	110001	279000		1100	55,102
Courtroom Clerk	2003b	Other	1	5	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	5	1	1	0.50	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	28,226
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	5	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	5	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	5	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	5	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 67,302	\$ 5,383	\$ 7,001	110001	279000		1100	67,302
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 84,336	\$ 5,383	\$ 7,001	110001	279000		1100	84,336
Court Reporter	2006a	Other	1	5	1	1	1.00	\$ 84,336	\$ 5,383	\$ 7,001	110001	279000		1100	84,336
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 84,336	\$ 5,383	\$ 7,001	110001	279000		1100	84,336
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 84,336	\$ 5,383	\$ 7,001	110001	279000		1100	84,336
Court Reporter	2006a	Other	1	5	1	1	1.00	\$ 84,336	\$ 5,383	\$ 7,001	110001	279000		1100	84,336
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 84,336	\$ 5,383	\$ 7,001	110001	279000		1100	84,336
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 84,336	\$ 5,383	\$ 7,001	110001	279000		1100	84,336
Court Reporter	2006a	Other	1	5	1	1	1.00	\$ 84,336	\$ 5,383	\$ 7,001	110001	279000		1100	84,336
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 84,336	\$ 5,383	\$ 7,001	110001	279000		1100	84,336
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 84,336	\$ 5,383	\$ 7,001	110001	279000		1100	84,336
Court Reporter	2006a	Other	1	5	1	1	1.00	\$ 84,336	\$ 5,383	\$ 7,001	110001	279000		1100	84,336
Court Reporter	2006a	Other	1	5	1	1	1.00	\$ 84,336	\$ 5,383	\$ 7,001	110001	279000		1100	84,336
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 74,904	\$ 5,383	\$ 7,001	110001	279000		1100	74,904
Research Attorney	2010a	Manager	4	1	1	1	1.00	\$ 100,804	\$ 6,425	\$ 8,368	110001	279000		1100	100,804
Research Attorney	2010a	Manager	4	5	1	1	1.00	\$ 100,804	\$ 6,425	\$ 8,368	110001	279000		1100	100,804
Research Attorney	2010a	Manager	4	5	1	1	1.00	\$ 100,804	\$ 6,425	\$ 8,368	110001	279000		1100	100,804
Research Attorney	2010a	Manager	4	5	1	1	0.80	\$ 100,804	\$ 6,425	\$ 8,368	110001	279000		1100	80,644
Research Attorney	2010a	Manager	4	5	1	1	0.20	\$ 100,804	\$ 6,425	\$ 8,368	110001	279000		9200	20,161

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FY 2011-12

Superior Court - Monterey

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Research Attorney	2010a	Manager	4	5	1	1	0.60	\$ 100,804	\$ 6,425	\$ 8,368	110001	279000		1100	60,483
Research Attorney	2010a	Manager	4	5	1	1	0.40	\$ 100,804	\$ 6,425	\$ 8,368	110001	279000		9100	40,322
Research Attorney	2010a	Manager	4	5	1	1	1.00	\$ 91,733	\$ 6,425	\$ 8,368	110001	279000		1100	91,733
Research Attorney	2010a	Manager	4	5	1	1	1.00	\$ 99,357	\$ 6,425	\$ 8,368	110001	279000		1100	99,357
Research Attorney	2010a	Manager	4	1	1	1	1.00	\$ 82,188	\$ 6,425	\$ 8,368	110001	279000		1100	82,188
Staff Attorney	2010a	Manager	4	5	1	1	0.45	\$ 80,614	\$ 6,425	\$ 8,368	110001	279000	M-2702-111	1220	36,276
Staff Attorney	2010a	Manager	4	5	1	1	0.45	\$ 80,614	\$ 6,425	\$ 8,368	110001	279000		1231	36,276
Paralegal	2011a	Other	1	1	1	1	1.00	\$ 64,774	\$ 4,136	\$ 5,377	110001	279000		1310	64,774
Paralegal	2011a	Other	1	5	1	1	0.30	\$ 51,230	\$ 4,136	\$ 5,377	110001	279000	M-2702-111	1220	15,369
Paralegal	2011a	Other	1	5	1	1	0.30	\$ 51,230	\$ 4,136	\$ 5,377	110001	279000		1231	15,369
Family Law Facilitator	2013	Manager	4	5	1	1	0.40	\$ 110,885	\$ 7,067	\$ 9,205	110001	279000	M-2702-111	1220	44,354
Director of Court Operations	1003	Manager	4	5	1	1	0.50	\$ 115,721	\$ 7,386	\$ 9,606	110001	279000		1220	57,861
Director of Court Operations	1003	Manager	4	5	1	1	0.50	\$ 115,721	\$ 7,386	\$ 9,606	110001	279000		1231	57,861
Operations Manager	1004	Manager	4	1	1	1	1.00	\$ 98,886	\$ 6,312	\$ 8,209	110001	279000		1212	98,886
Operations Manager	1004	Manager	4	4	1	1	1.00	\$ 98,886	\$ 6,312	\$ 8,209	110001	279000		1212	98,886
Operations Manager	1004	Manager	4	5	1	1	0.50	\$ 98,886	\$ 6,312	\$ 8,209	110001	279000		1232	49,443
Operations Manager	1004	Manager	4	5	1	1	0.30	\$ 98,886	\$ 6,312	\$ 8,209	110001	279000		1220	29,666
Operations Manager	1004	Manager	4	1	1	1	1.00	\$ 98,886	\$ 6,312	\$ 8,209	110001	279000		1212	98,886
Operations Manager	1004	Manager	4	1	1	1	1.00	\$ 89,832	\$ 6,312	\$ 8,209	110001	279000		1330	89,832
Dep Court Clerk Supervisor	2002c	Supervisor	2	1	1	1	1.00	\$ 65,797	\$ 4,200	\$ 5,462	110001	279000		1212	65,797
Dep Court Clerk Supervisor	2002c	Supervisor	2	6	1	1	0.80	\$ 65,797	\$ 4,200	\$ 5,462	110001	279000		1212	52,638
Dep Court Clerk Supervisor	2002c	Supervisor	2	6	1	1	0.20	\$ 65,797	\$ 4,200	\$ 5,462	110001	279000		1211	13,159
Dep Court Clerk Supervisor	2002c	Supervisor	2	1	1	1	1.00	\$ 65,797	\$ 4,200	\$ 5,462	110001	279000		1212	65,797
Dep Court Clerk Supervisor	2002c	Supervisor	2	4	1	1	1.00	\$ 65,797	\$ 4,200	\$ 5,462	110001	279000		1211	65,797
Dep Court Clerk Supervisor	2002c	Supervisor	2	1	1	1	1.00	\$ 65,797	\$ 4,200	\$ 5,462	110001	279000		1212	65,797
Dep Court Clerk Supervisor	6001c	Supervisor	2	1	1	1	1.00	\$ 65,797	\$ 4,200	\$ 5,462	110001	279000		9400	65,797
Dep Court Clerk Supervisor	2002c	Supervisor	2	1	1	1	1.00	\$ 65,797	\$ 4,200	\$ 5,462	110001	279000		1212	65,797
Dep Court Clerk Supervisor	2002c	Supervisor	2	5	1	1	0.50	\$ 66,889	\$ 4,200	\$ 5,462	110001	279000		1231	33,445
Dep Court Clerk Supervisor	2002c	Supervisor	2	5	1	1	1.00	\$ 59,648	\$ 4,200	\$ 5,462	110001	279000		1220	59,648
Deputy Court Clerk III	2002b	Other	1	4	1	1	1.00	\$ 47,036	\$ 2,998	\$ 3,905	110001	279000		1211	47,036
Deputy Court Clerk III	2002b	Other	1	4	1	1	1.00	\$ 47,036	\$ 2,998	\$ 3,905	110001	279000		1211	47,036
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	\$ 48,128	\$ 2,998	\$ 3,905	110001	279000		1231	48,128
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 47,036	\$ 2,998	\$ 3,905	110001	279000		1310	47,036
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 46,768	\$ 2,998	\$ 3,905	110001	279000		1212	46,768
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 47,036	\$ 2,998	\$ 3,905	110001	279000		1231	47,036
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 47,036	\$ 2,998	\$ 3,905	110001	279000		1310	47,036
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 47,036	\$ 2,998	\$ 3,905	110001	279000		1310	47,036
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	\$ 47,036	\$ 2,998	\$ 3,905	110001	279000		1220	47,036
Deputy Court Clerk III	2002b	Other	1	1	1	1	0.40	\$ 48,128	\$ 2,998	\$ 3,905	110001	279000		1233	19,251
Deputy Court Clerk III	2002b	Other	1	1	1	1	0.40	\$ 48,128	\$ 2,998	\$ 3,905	110001	279000		1234	19,251
Deputy Court Clerk III	2002b	Other	1	1	1	1	0.10	\$ 48,128	\$ 2,998	\$ 3,905	110001	279000		1212	4,813
Deputy Court Clerk III	2002b	Other	1	1	1	1	0.10	\$ 48,128	\$ 2,998	\$ 3,905	110001	279000		1232	4,813
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 47,036	\$ 2,998	\$ 3,905	110001	279000		1212	47,036
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 47,036	\$ 2,998	\$ 3,905	110001	279000		1310	47,036
Deputy Court Clerk III	2002b	Other	1	4	1	1	1.00	\$ 47,036	\$ 2,998	\$ 3,905	110001	279000		1211	47,036
Deputy Court Clerk III	2009b	Other	1	1	1	1	1.00	\$ 47,036	\$ 2,998	\$ 3,905	110001	279000		1310	47,036
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 46,855	\$ 2,998	\$ 3,905	110001	279000		1212	46,855
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	\$ 47,036	\$ 2,998	\$ 3,905	110001	279000		1220	47,036

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 47,036	\$ 2,998	\$ 3,905	110001	279000		1330	47,036
Deputy Court Clerk III	2002b	Other	1	4	1	1	1.00	\$ 47,036	\$ 2,998	\$ 3,905	110001	279000		1211	47,036
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 42,005	\$ 2,998	\$ 3,905	110001	279000		1212	42,005
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 47,036	\$ 2,998	\$ 3,905	110001	279000		1212	47,036
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 40,814	\$ 2,998	\$ 3,905	110001	279000		1212	40,814
Deputy Court Clerk III	2019b	Other	1	1	1	1	1.00	\$ 47,036	\$ 2,998	\$ 3,905	110001	279000		1212	47,036
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 48,128	\$ 2,998	\$ 3,905	110001	279000		1212	48,128
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 44,232	\$ 2,998	\$ 3,905	110001	279000		1330	44,232
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	\$ 47,036	\$ 2,998	\$ 3,905	110001	279000		1310	47,036
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	\$ 47,036	\$ 2,998	\$ 3,905	110001	279000		1220	47,036
Deputy Court Clerk III	2002b	Other	1	6	1	1	1.00	\$ 48,128	\$ 2,998	\$ 3,905	110001	279000		1212	48,128
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 38,067	\$ 2,618	\$ 3,408	110001	279000		1212	38,067
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 36,492	\$ 2,618	\$ 3,408	110001	279000		1220	36,492
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 41,056	\$ 2,618	\$ 3,408	110001	279000		1212	41,056
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 41,056	\$ 2,618	\$ 3,408	110001	279000		1310	41,056
Deputy Court Clerk II	2002a	Other	1	5	1	1	0.50	\$ 38,145	\$ 2,618	\$ 3,408	110001	279000		1220	19,072
Deputy Court Clerk II	2002a	Other	1	5	1	1	0.50	\$ 38,145	\$ 2,618	\$ 3,408	110001	279000		1232	19,072
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 39,785	\$ 2,618	\$ 3,408	110001	279000		1212	39,785
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 42,145	\$ 2,618	\$ 3,408	110001	279000		1212	42,145
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 35,773	\$ 2,618	\$ 3,408	110001	279000		1220	35,773
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 41,056	\$ 2,618	\$ 3,408	110001	279000		1220	41,056
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 40,786	\$ 2,618	\$ 3,408	110001	279000		1330	40,786
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 35,997	\$ 2,618	\$ 3,408	110001	279000		1220	35,997
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	\$ 41,056	\$ 2,618	\$ 3,408	110001	279000		1211	41,056
Deputy Court Clerk II	2002a	Other	1	1	1	1	0.50	\$ 39,002	\$ 2,618	\$ 3,408	110001	279000		1212	19,501
Deputy Court Clerk II	2002a	Other	1	1	1	1	0.50	\$ 39,002	\$ 2,618	\$ 3,408	110001	279000		1310	19,501
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 42,148	\$ 2,618	\$ 3,408	110001	279000		1212	42,148
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 41,056	\$ 2,618	\$ 3,408	110001	279000		1212	41,056
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 40,748	\$ 2,618	\$ 3,408	110001	279000		1212	40,748
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 36,445	\$ 2,618	\$ 3,408	110001	279000		1220	36,445
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 39,005	\$ 2,618	\$ 3,408	110001	279000		1212	39,005
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 41,056	\$ 2,618	\$ 3,408	110001	279000		1212	41,056
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	\$ 42,148	\$ 2,618	\$ 3,408	110001	279000		1211	42,148
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 41,056	\$ 2,618	\$ 3,408	110001	279000		1212	41,056
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 35,325	\$ 2,618	\$ 3,408	110001	279000		1220	35,325
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	\$ 38,139	\$ 2,618	\$ 3,408	110001	279000		1211	38,139
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	\$ 35,475	\$ 2,618	\$ 3,408	110001	279000		1211	35,475
Deputy Court Clerk II	2002a	Other	1	6	1	1	1.00	\$ 41,764	\$ 2,618	\$ 3,408	110001	279000		1212	41,764
Deputy Court Clerk II	2002a	Other	1	6	1	1	0.60	\$ 38,533	\$ 2,618	\$ 3,408	110001	279000		1212	23,120
Deputy Court Clerk II	2002a	Other	1	6	1	1	0.40	\$ 38,533	\$ 2,618	\$ 3,408	110001	279000		1211	15,413
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 41,056	\$ 2,618	\$ 3,408	110001	279000		1231	41,056
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 38,536	\$ 2,618	\$ 3,408	110001	279000		1212	38,536
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 42,148	\$ 2,618	\$ 3,408	110001	279000		1212	42,148
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 39,005	\$ 2,618	\$ 3,408	110001	279000		1231	39,005
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 39,237	\$ 2,618	\$ 3,408	110001	279000	M-2702-111	1220	39,237
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 37,597	\$ 2,618	\$ 3,408	110001	279000		1212	37,597
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 41,056	\$ 2,618	\$ 3,408	110001	279000		1212	41,056
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 42,148	\$ 2,618	\$ 3,408	110001	279000		1212	42,148
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	\$ 42,148	\$ 2,618	\$ 3,408	110001	279000		1211	42,148
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 35,905	\$ 2,618	\$ 3,408	110001	279000		1231	35,905

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Superior Court - Monterey

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 39,084	\$ 2,618	\$ 3,408	110001	279000		1233	39,084
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 37,284	\$ 2,618	\$ 3,408	110001	279000		1220	37,284
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 42,148	\$ 2,618	\$ 3,408	110001	279000		1220	42,148
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 41,056	\$ 2,618	\$ 3,408	110001	279000		1212	41,056
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 41,056	\$ 2,618	\$ 3,408	110001	279000		1231	41,056
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	\$ 41,056	\$ 2,618	\$ 3,408	110001	279000		1211	41,056
Deputy Court Clerk II	2002a	Other	1	6	1	1	0.60	\$ 42,148	\$ 2,618	\$ 3,408	110001	279000		1212	25,289
Deputy Court Clerk II	2002a	Other	1	6	1	1	0.40	\$ 42,148	\$ 2,618	\$ 3,408	110001	279000		1211	16,859
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 37,388	\$ 2,618	\$ 3,408	110001	279000		1212	37,388
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 37,049	\$ 2,618	\$ 3,408	110001	279000		1231	37,049
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	\$ 39,844	\$ 2,618	\$ 3,408	110001	279000		1211	39,844
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	\$ 37,612	\$ 2,618	\$ 3,408	110001	279000		1211	37,612
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 41,056	\$ 2,618	\$ 3,408	110001	279000		1220	41,056
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 39,002	\$ 2,618	\$ 3,408	110001	279000		1234	39,002
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 42,148	\$ 2,618	\$ 3,408	110001	279000		1212	42,148
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 37,313	\$ 2,618	\$ 3,408	110001	279000		1220	37,313
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 36,370	\$ 2,618	\$ 3,408	110001	279000		1231	36,370
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 39,005	\$ 2,618	\$ 3,408	110001	279000		1212	39,005
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	\$ 37,519	\$ 2,618	\$ 3,408	110001	279000		1211	37,519
Clerical Assistant	2001a	Other	1	4	1	1	1.00	\$ 33,528	\$ 2,395	\$ 3,115	110001	279000		1211	33,528
Clerical Assistant	2001a	Other	1	5	1	1	1.00	\$ 38,613	\$ 2,395	\$ 3,115	110001	279000		1310	38,613
Clerical Assistant	2001a	Other	1	1	1	1	1.00	\$ 34,869	\$ 2,395	\$ 3,115	110001	279000		1310	34,869
Clerical Assistant	2001a	Other	1	1	1	1	1.00	\$ 32,316	\$ 2,395	\$ 3,115	110001	279000		1212	32,316
Clerical Assistant	2001a	Other	1	5	1	1	1.00	\$ 35,177	\$ 2,395	\$ 3,115	110001	279000		1310	35,177
Clerical Assistant	2001a	Other	1	1	1	1	1.00	\$ 33,461	\$ 2,395	\$ 3,115	110001	279000		1310	33,461
Court Support Coordinator	5003b	Other	1	1	1	1	0.40	\$ 58,487	\$ 3,594	\$ 4,674	110001	279000		9100	23,395
Court Support Coordinator	5003b	Other	1	5	1	1	0.60	\$ 58,487	\$ 3,594	\$ 4,674	110001	279000		1232	35,092
Court Support Coordinator	5003b	Other	1	5	1	1	0.40	\$ 58,487	\$ 3,594	\$ 4,674	110001	279000		1232	23,395
Director of Fac Mgmt Const	1003	Manager	4	1	1	1	1.00	\$ 110,725	\$ 7,071	\$ 9,192	110001	279000		9400	110,725
General Services Technician	6001a	Other	1	1	1	1	1.00	\$ 38,451	\$ 2,453	\$ 3,192	110001	279000		1310	38,451
General Services Technician	6001a	Other	1	1	1	1	1.00	\$ 38,451	\$ 2,453	\$ 3,192	110001	279000		1310	38,451
General Services Technician	6001a	Other	1	1	1	1	1.00	\$ 38,451	\$ 2,453	\$ 3,192	110001	279000		1310	38,451
General Services Mgr/Safety Officer	1004	Manager	4	1	1	1	1.00	\$ 87,136	\$ 5,555	\$ 7,234	110001	279000		9400	87,136
Court Executive Officer	1001	Manager	5	1	1	1	1.00	\$ 171,105	\$ 14,204	\$ 14,204	110001	279000		9100	171,105
Assistant Court Executive Officer	1002	Manager	5	1	1	1	1.00	\$ 160,839	\$ 13,352	\$ 13,352	110001	279000		9100	160,839
Administrative Assistant - Confidential	5006a	Other	3	1	1	1	1.00	\$ 47,503	\$ 3,310	\$ 4,303	110001	279000		9100	47,503
Administrative Assistant - Confidential	5006a	Other	3	1	1	1	1.00	\$ 50,405	\$ 3,310	\$ 4,303	110001	279000		9100	50,405
Administrative Analyst	5001a	Other	3	1	1	1	1.00	\$ 76,991	\$ 4,999	\$ 6,499	110001	279000		9100	76,991
Director of Human Resources	1003	Manager	4	1	1	1	1.00	\$ 108,749	\$ 6,934	\$ 9,028	110001	279000		9300	108,749
Human Resources Manager	1004	Manager	4	1	1	1	1.00	\$ 91,434	\$ 5,828	\$ 7,590	110001	279000		9300	91,434
Human Resources Analyst	5004a	Manager	4	1	1	1	1.00	\$ 78,292	\$ 4,999	\$ 6,499	110001	279000		9300	78,292
Human Resources Specialist - Confidential	5005a	Other	3	1	1	1	1.00	\$ 58,614	\$ 3,741	\$ 4,866	110001	279000		9300	58,614
Director of Finance	1003	Manager	4	1	1	1	1.00	\$ 123,179	\$ 7,851	\$ 10,226	110001	279000		9200	123,179
Finance Manager	1004	Manager	4	1	1	1	1.00	\$ 102,874	\$ 6,717	\$ 8,733	110001	279000		9200	102,874
Financial Analyst	3005a	Manager	4	1	1	1	1.00	\$ 76,420	\$ 4,999	\$ 6,499	110001	279000		9200	76,420
Accountant Auditor	3001a	Other	1	1	1	1	1.00	\$ 56,386	\$ 3,601	\$ 4,681	110001	279000		9200	56,386
Accountant Auditor	3001a	Other	1	1	1	1	1.00	\$ 56,386	\$ 3,601	\$ 4,681	110001	279000		9200	56,386
Accounting Technician	3002a	Other	1	1	1	1	1.00	\$ 50,876	\$ 3,249	\$ 4,223	110001	279000		9200	50,876
Senior Account Clerk	3003b	Other	1	1	1	1	0.70	\$ 44,048	\$ 2,809	\$ 3,657	110001	279000		9200	30,834
Senior Account Clerk	3003b	Other	1	1	1	1	1.00	\$ 44,048	\$ 2,809	\$ 3,657	110001	279000		9200	44,048

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Senior Account Clerk	3003b	Other	1	1	1	1	1.00	\$ 44,048	\$ 2,809	\$ 3,657	110001	279000		9200	44,048
Director of Information Technology	1003	Manager	4	1	1	1	1.00	\$ 123,179	\$ 7,851	\$ 10,226	110001	279000		9500	123,179
IT Manager	1004	Manager	4	1	1	1	1.00	\$ 105,198	\$ 6,717	\$ 8,733	110001	279000		9500	105,198
WOC Desktop Admin/ Sr IT Support Tech	4004b	Other	1	1	1	1	1.00	\$ 66,029	\$ 4,427	\$ 5,755	110001	279000		9500	66,029
Information Technology Support Technician	4004a	Other	1	1	1	1	1.00	\$ 57,466	\$ 3,817	\$ 4,961	110001	279000		9500	57,466
Information Technology Support Technician	4004a	Other	1	1	1	1	1.00	\$ 59,767	\$ 3,817	\$ 4,961	110001	279000		9500	59,767
Business Applications Analyst	4001a	Other	1	1	1	1	1.00	\$ 95,967	\$ 6,128	\$ 7,967	110001	279000		9500	95,967
Systems/Network Administrator	4002	Other	1	1	1	1	1.00	\$ 95,967	\$ 6,128	\$ 7,967	110001	279000		9500	95,967
Web Administrator	4003	Other	1	1	1	1	1.00	\$ 81,561	\$ 5,208	\$ 6,771	110001	279000		9500	81,561
LT Systems Analyst/Desktop Admin	4003	Other	1	1	1	1	1.00	\$ 62,738	\$ 4,427	\$ 5,755	110001	279000		9500	62,738
Court Interpreter	2019d	Other	8	1	1	1	1.00	\$ 73,727	\$ 6,789	\$ 6,789	110001	279000		1320	73,727
Court Interpreter	2019d	Other	8	1	1	1	1.00	\$ 73,727	\$ 6,789	\$ 6,789	110001	279000		1320	73,727
Court Interpreter	2019e	Other	8	1	1	1	1.00	\$ 73,727	\$ 6,789	\$ 6,789	110001	279000		1320	73,727
Court Interpreter	2019e	Other	8	1	1	1	1.00	\$ 73,727	\$ 6,789	\$ 6,789	110001	279000		1320	73,727
Court Interpreter	2019d	Other	8	1	1	1	1.00	\$ 73,727	\$ 6,789	\$ 6,789	110001	279000		1320	73,727
Court Interpreter	2019d	Other	8	1	1	1	1.00	\$ 73,727	\$ 6,789	\$ 6,789	110001	279000		1320	73,727
Calendar Coordinator	2004c	Other	1	1	1	1	0.50	\$ 69,361	\$ 4,687	\$ 6,096	110001	279000		1330	34,681
Calendar Coordinator	2004c	Other	1	1	1	1	0.50	\$ 69,361	\$ 4,687	\$ 6,096	110001	279000		1220	34,681
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Schedule 7A: Salary and Position Worksheet
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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A Position Classification	B Model Class #	C Manager or Supervisor	E Employee Org. Row #	F Facility Code Row #	G Position Status - Filled (1) or Vacant (0)	H Retirement Plan Code Row #	I Position (FTE)	J Annual Salary	K Beginning Step (Monthly)	L Last Step (Monthly)	M Fund	N Cost Center	O WBS Element	P PECT (Functional Area)	Q FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
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Superior Court - Monterey

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A Position Classification	B Model Class #	C Manager or Supervisor	E Employee Org. Row #	F Facility Code Row #	G Position Status - Filled (1) or Vacant (0)	H Retirement Plan Code Row #	I Position (FTE)	J Annual Salary	K Beginning Step (Monthly)	L Last Step (Monthly)	M Fund	N Cost Center	O WBS Element	P PECT (Functional Area)	Q FY 2011-12 Total Salary (Col. I x J)
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A Position Classification	B Model Class #	C Manager or Supervisor	E Employee Org. Row #	F Facility Code Row #	G Position Status - Filled (1) or Vacant (0)	H Retirement Plan Code Row #	I Position (FTE)	J Annual Salary	K Beginning Step (Monthly)	L Last Step (Monthly)	M Fund	N Cost Center	O WBS Element	P PECT (Functional Area)	Q FY 2011-12 Total Salary (Col. I x J)
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
															-
															-
															-
															-
															-
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															-
															-
Totals ----->							228.20								\$ 13,650,421

**FY 2010-11 Quarterly Report of Changes of Authorized Positions
3rd & 4th Quarter Summary and Certification**

Superior Court - Monterey

	Authorized Positions (FTE)	Current Year Total Salary Impact	Ongoing Full Year Salary Impact
First Quarter Changes	1.60	\$ 93,680	\$ 86,432
Second Quarter Changes	2.60	\$ 224,368	\$ 425,438
Third Quarter Changes	1.00	\$ 10,499	\$ 39,146
Fourth Quarter Changes	(8.00)	\$ (16,156)	\$ (418,220)
Unspecified Quarter Changes	-	\$ -	\$ -
Total	(2.80)	\$ 312,391	\$ 132,796

To the best of my knowledge this report reflects the known and anticipated cumulative positions added, deleted, or reclassified through the 3rd and 4th quarter.

Print Name of Court Executive Officer or Presiding Judge

Signature of Court Executive Officer or Presiding Judge

Date

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A

To insert rows, click this button.

Additions, Deletions and Reclassifications¹

All Quarters

Superior Court - Monterey

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R) ¹	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded? ²	Reason/justification for change
CIPT	2019e	303	1.00		1	7/1/2010	\$ 73,727	\$ 73,727	110001	1320	TCTF	To meet the needs of the court
CIPT	2019e	304	1.00		1	7/1/2010	\$ 73,727	\$ 73,727	110001	1320	TCTF	To meet the needs of the court
DC II	2002a	172	-1.00		2	12/28/2010	\$ (17,746)	\$ (34,911)	110001	1234	TCTF	To meet the needs of the court
DC II	2002a	290	-1.00		2	12/28/2010	\$ (17,746)	\$ (34,911)	110001	1211	TCTF	To meet the needs of the court
Courtroom Clerk	2003b	301	1.00		2	12/28/2010	\$ 24,461	\$ 48,308	110001	1100	TCTF	Courtroom Needs
Commissioner	2014	302	0.60		2	12/28/2010	\$ 46,529	\$ 91,533	110001	1100	TCTF	Restructure Commissioner Duties
Commissioner	2014	19	-0.40		1	8/2/2010	\$ (53,774)	\$ (61,022)	110001	1100	TCTF	Cutback in position Services
Dep Ct Clk Supervisor	2002c	51	-1.00	R	4	6/4/2011	\$ (5,462)	\$ (65,797)	110001	1220	TCTF	Reclassification
Calendar Coordinator	2004c	51	1.00	R	4	6/4/2011	\$ 5,216	\$ 62,836	110001	1220	TCTF	Reclassification
CIPT	2019e	304	-1.00		4	6/15/2011	\$ (2,824)	\$ (73,727)	110001	1320	TCTF	Unfilled position workload reallocated
DC II	2002a	146	-1.00		4	6/15/2011	\$ (1,345)	\$ (35,101)	110001	1212	TCTF	Unfilled position workload reallocated
DC II	2002a	155	-1.00		4	6/15/2011	\$ (1,345)	\$ (35,101)	110001	1212	TCTF	Unfilled position workload reallocated
DC II	2002a	220	-1.00		4	6/15/2011	\$ (1,345)	\$ (35,101)	110001	1211	TCTF	Unfilled position workload reallocated
Clerical Assistant	2001a	248	-1.00		4	6/15/2011	\$ (1,230)	\$ (32,113)	110001	1310	TCTF	Unfilled position workload reallocated
DC III	2002b	288	-1.00		4	6/15/2011	\$ (1,541)	\$ (40,219)	110001	1220	TCTF	Unfilled position workload reallocated
Court Support Coordinator	5003b	54	-1.00		4	6/15/2011	\$ (1,846)	\$ (48,176)	110001	9400	TCTF	Unfilled position workload reallocated
Director-Court Operations	1003	28	-1.00		4	6/15/2011	\$ (4,434)	\$ (115,721)	110001	1211	TCTF	Unfilled position workload reallocated
Student Worker Series	5999	Y00	-1.00		2	12/17/2010	\$ (10,210)	\$ (20,421)	110001	9100	TCTF	Reassigned workload
Student Worker Series	5999	D10	1.00		3	3/14/2011	\$ 10,499	\$ 39,146	110001	1220	TCTF	Backlog due to Attorney Vacancies
Student Worker Series	5999	C10	1.00		2	12/27/2010	\$ 44,280	\$ 93,960	110001	1100	TCTF	Backlog due to Attorney Vacancies
Student Worker Series	5999	B10	1.00		2	12/27/2010	\$ 44,280	\$ 93,960	110001	1100	TCTF	Backlog due to Attorney Vacancies
Student Worker Series	5999	B00	1.00		2	10/13/2010	\$ 63,720	\$ 93,960	110001	1100	TCTF	Backlog due to Attorney Vacancies
Student Worker Series	5999	A10	1.00		2	12/17/2010	\$ 46,800	\$ 93,960	110001	1100	TCTF	Backlog due to Attorney Vacancies
Total			-2.80				\$ 312,391	\$ 132,796				

¹ For reclassification, list previous position with negative FTE and \$ impact and then add reclassified position directly below.
² Indicate whether new funding or specific items reduced to offset the additional costs (e.g., reduction in other positions held vacant or reduction in operating expenses). Required for changes that result in increased costs.

Facility Table FY 2011-12

Superior Court - Monterey

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Salinas Courthouse
2	2	Salinas Drug Court
3	3	Salinas Juvenile
4	4	Marina Courthouse
5	5	Monterey Courthouse
6	6	King City Courthouse
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Facility Table FY 2011-12

Superior Court - Monterey

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

FY 2011-12

Superior Court - Monterey			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	2702	Monterey County - CalPERS	10.856%	7.000%	17.856%
2		Temporary Staff	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
40								0.00%
41								0.00%
42								0.00%
43								0.00%
44								0.00%
45								0.00%
46								0.00%
47								0.00%
48								0.00%
49								0.00%
50								0.00%
51								0.00%