

## Checklist

1	Only authorized court employee positions are being reported? (Contract employees should not be reported.)	<input checked="" type="checkbox"/>
2	All positions have been assigned a valid PECT(FA) code?	<input checked="" type="checkbox"/>
3	All positions have been assigned a valid fund code?	<input checked="" type="checkbox"/>
4	All positions have been assigned a valid cost center code and WBS element?	<input checked="" type="checkbox"/>
5	All commissioner, referee, and hearing officer positions have been assigned to the Judges & Courtroom Support PECT/Functional Area (1100)?	
6	All positions have been assigned a valid model classification number?	<input checked="" type="checkbox"/>
7	Temporary help has been assigned the model classification number 5999 and court employee marshals have been assigned the model classification number 6010a & 6010b?	
8	Bilingual, locality, longevity, or other pay is included in the annual salary?	<input checked="" type="checkbox"/>
9	All vacant positions' annual salary budgeted at the mid-salary range?	<input checked="" type="checkbox"/>
10	The beginning and last (monthly) step has been reported? (If no salary range, the beginning and last step are identical.)	
11	All positions have been identified as filled or vacant as of July 1 (Filled = 1, Vacant = 0)?	<input checked="" type="checkbox"/>
12	All positions have been identified as Manager, Supervisor, or Other?	<input checked="" type="checkbox"/>
13	Include <b>only</b> required retirement benefits in the Retirement Worksheet. Enhanced retirement benefits ( e.g., deferred comp., supplemental retirement) should be budgeted in the Other Salary-Driven Benefits or the Non Salary-Driven Benefits worksheets.	
14	When applicable, each employee organizational unit's associated bargaining unit and union has been identified	
15	Workers' compensation and unemployment insurance is budgeted <b>only</b> in the Other Salary-Driven Benefits worksheet or the Non Salary-Driven Benefits worksheet, but not both?	<input checked="" type="checkbox"/>

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2009-10

**Court System:** Superior Court - Monterey  
**County Number**  
**(for AOC Use):** 27

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by P.E.C.T. This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Lucille Jose  
**Contact's Phone:** (831)775-5462  
**E-mail Address:** lucille.jose@monterey.courts.ca.gov

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

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# Schedule 7A FY 2009-10

Superior Court - Monterey

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Bilingual Pay included in annual salaries.
2	
3	
4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
<b>Salary Increase Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2009.
1	5% negotiated Salary Increase will come into effect October 1, 2009
2	
3	
4	
<b>General comments</b>	
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	

Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	12,944,453
OASDI & Medicare	978,686
Retirement (Judicial & Non Judicial)	2,171,810
Deferred Compensation	0
Workers' Compensation	599,907
Health Insurance	2,289,384
Other Insurance	71,056
Other Benefits (Salary Driven and Non Salary Driven)	79,097
<b>Total Salary and Benefit Budget</b>	<b>19,134,394</b>
<b>Total Authorized FTEs</b>	<b>233.00</b>

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution

**Total Number of Possible Errors: 0**

**Schedule 7A: Salary and Position Worksheet**  
FY 2009-10

Superior Court - Monterey

Superior Court - Monterey

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)
Superior Court Commissioner	2014	Other	20	6	4	1	1	1.00	\$ 152,556	\$ 12,664	\$ 12,664	110001	273000		1100	152,556
Superior Court Commissioner	2014	Other	19	6	5	1	1	0.60	\$ 152,556	\$ 12,664	\$ 12,664	1910591	271059	G-271059-1-08	1100	91,533
Superior Court Commissioner	2014	Other	19	6	5	1	1	0.40	\$ 152,556	\$ 12,664	\$ 12,664	110001	273000		1100	61,022
Courtroom Clerk	2003b	Other	108	1	1	1	1	1.00	\$ 55,668	\$ 3,601	\$ 4,684	110001	273000		1100	55,668
Courtroom Clerk	2003b	Other	78	1	6	1	1	1.00	\$ 55,668	\$ 3,601	\$ 4,684	110001	273000		1100	55,668
Courtroom Clerk	2003b	Other	123	1	1	1	1	1.00	\$ 44,781	\$ 3,601	\$ 4,684	110001	273000		1100	44,781
Courtroom Clerk	2003b	Other	87	1	1	1	1	1.00	\$ 55,668	\$ 3,601	\$ 4,684	110001	273000		1100	55,668
Courtroom Clerk	2003b	Other	80	1	5	1	1	1.00	\$ 48,938	\$ 3,601	\$ 4,684	110001	273000		1100	48,938
Courtroom Clerk	2003b	Other	66	1	1	1	1	1.00	\$ 55,668	\$ 3,601	\$ 4,684	110001	273000		1100	55,668
Courtroom Clerk	2003b	Other	72	1	5	1	1	0.50	\$ 55,668	\$ 3,601	\$ 4,684	1910591	271059	G-271059-1-08	1100	27,834
Courtroom Clerk	2003b	Other	72	1	5	1	1	0.50	\$ 55,668	\$ 3,601	\$ 4,684	110001	273000		1100	27,834
Courtroom Clerk	2003b	Other	86	1	2	1	1	1.00	\$ 52,782	\$ 3,601	\$ 4,684	110001	273000		1100	52,782
Courtroom Clerk	2003b	Other	187	1	1	1	1	1.00	\$ 47,636	\$ 3,601	\$ 4,684	110001	273000		1100	47,636
Courtroom Clerk	2003b	Other	75	1	3	1	1	1.00	\$ 55,668	\$ 3,601	\$ 4,684	110001	273000		1100	55,668
Courtroom Clerk	2003b	Other	88	1	1	1	1	1.00	\$ 54,129	\$ 3,601	\$ 4,684	110001	273000		1100	54,129
Courtroom Clerk	2003b	Other	82	1	1	1	1	1.00	\$ 50,663	\$ 3,601	\$ 4,684	110001	273000		1100	50,663
Courtroom Clerk	2003b	Other	84	1	5	1	1	1.00	\$ 48,124	\$ 3,601	\$ 4,684	110001	273000		1100	48,124
Courtroom Clerk	2003b	Other	77	1	1	1	1	1.00	\$ 55,668	\$ 3,601	\$ 4,684	110001	273000		1100	55,668
Courtroom Clerk	2003b	Other	73	1	2	1	1	1.00	\$ 55,668	\$ 3,601	\$ 4,684	110001	273000		1100	55,668
Courtroom Clerk	2003b	Other	81	1	1	1	1	1.00	\$ 55,668	\$ 3,601	\$ 4,684	110001	273000		1100	55,668
Courtroom Clerk	2003b	Other	76	1	1	1	1	1.00	\$ 55,668	\$ 3,601	\$ 4,684	110001	273000		1100	55,668
Courtroom Clerk	2003b	Other	109	1	5	1	1	1.00	\$ 55,668	\$ 3,601	\$ 4,684	110001	273000		1100	55,668
Courtroom Clerk	2003b	Other	79	1	1	1	1	1.00	\$ 55,668	\$ 3,601	\$ 4,684	110001	273000		1100	55,668
Courtroom Clerk	2003b	Other	71	1	6	1	1	1.00	\$ 55,668	\$ 3,601	\$ 4,684	110001	273000		1100	55,668
Courtroom Clerk	2003b	Other	74	1	1	1	1	1.00	\$ 55,668	\$ 3,601	\$ 4,684	110001	273000		1100	55,668
Courtroom Clerk	2003b	Other	104	1	1	1	1	1.00	\$ 51,243	\$ 3,601	\$ 4,684	110001	273000		1100	51,243
Courtroom Clerk	2003b	Other	231	1	5	1	1	1.00	\$ 55,668	\$ 3,601	\$ 4,684	110001	273000		1100	55,668
Courtroom Clerk	2003b	Other	70	1	1	1	1	1.00	\$ 41,645	\$ 3,601	\$ 4,684	110001	273000		1100	41,645
Courtroom Clerk	2003b	Other	68	1	1	1	1	1.00	\$ 55,668	\$ 3,601	\$ 4,684	110001	273000		1100	55,668
Courtroom Clerk	2003b	Other	69	1	4	1	1	1.00	\$ 47,636	\$ 3,601	\$ 4,684	110001	273000		1100	47,636
Courtroom Clerk	2003b	Other	85	1	1	1	1	1.00	\$ 47,636	\$ 3,601	\$ 4,684	110001	273000		1100	47,636
Courtroom Clerk	2003b	Other	67	1	1	1	1	1.00	\$ 55,668	\$ 3,601	\$ 4,684	110001	273000		1100	55,668
Courtroom Clerk	2003b	Other	83	1	5	1	1	1.00	\$ 55,668	\$ 3,601	\$ 4,684	110001	273000		1100	55,668
Courtroom Clerk	2003b	Other	280	1	1	1	1	1.00	\$ 54,335	\$ 3,601	\$ 4,684	110001	273000		1100	54,335
Court Reporter	2006a	Other	42	1	1	1	1	1.00	\$ 83,166	\$ 5,380	\$ 6,997	110001	273000		1100	83,166
Court Reporter	2006a	Other	40	1	1	1	1	1.00	\$ 83,166	\$ 5,380	\$ 6,997	110001	273000		1100	83,166
Court Reporter	2006a	Other	36	1	5	1	1	1.00	\$ 83,166	\$ 5,380	\$ 6,997	110001	273000		1100	83,166
Court Reporter	2006a	Other	214	1	1	1	1	1.00	\$ 83,166	\$ 5,380	\$ 6,997	110001	273000		1100	83,166
Court Reporter	2006a	Other	39	1	1	1	1	1.00	\$ 83,166	\$ 5,380	\$ 6,997	110001	273000		1100	83,166
Court Reporter	2006a	Other	38	1	5	1	1	1.00	\$ 83,166	\$ 5,380	\$ 6,997	110001	273000		1100	83,166
Court Reporter	2006a	Other	35	1	1	1	1	1.00	\$ 79,006	\$ 5,380	\$ 6,997	110001	273000		1100	79,006
Court Reporter	2006a	Other	43	1	1	1	1	1.00	\$ 83,166	\$ 5,380	\$ 6,997	110001	273000		1100	83,166
Court Reporter	2006a	Other	215	1	1	1	1	1.00	\$ 83,166	\$ 5,380	\$ 6,997	110001	273000		1100	83,166
Court Reporter	2006a	Other	216	1	1	1	1	1.00	\$ 77,065	\$ 5,380	\$ 6,997	110001	273000		1100	77,065
Court Reporter	2006a	Other	41	1	5	1	1	1.00	\$ 83,166	\$ 5,380	\$ 6,997	110001	273000		1100	83,166
Court Reporter	2006a	Other	282	1	1	1	1	1.00	\$ 83,166	\$ 5,380	\$ 6,997	110001	273000		1100	83,166
Court Reporter	2006a	Other	286	1	1	1	1	1.00	\$ 66,509	\$ 5,380	\$ 6,997	110001	273000		1100	66,509
Research Attorney	2010a	Manager	33	4	1	1	1	1.00	\$ 99,404	\$ 6,421	\$ 8,363	110001	271000		1100	99,404
Research Attorney	2010a	Manager	195	4	5	1	1	1.00	\$ 99,001	\$ 6,421	\$ 8,363	110001	272000		1100	99,001
Research Attorney	2010a	Manager	32	4	5	1	1	1.00	\$ 99,404	\$ 6,421	\$ 8,363	110001	272000		1100	99,404
Research Attorney	2010a	Manager	34	4	5	1	1	0.80	\$ 99,404	\$ 6,421	\$ 8,363	110001	272000		1100	79,523
Research Attorney	2010a	Manager	34	4	5	1	1	0.20	\$ 99,404	\$ 6,421	\$ 8,363	110001	278000		9200	19,881
Research Attorney	2010a	Manager	255	4	5	1	1	0.60	\$ 99,404	\$ 6,421	\$ 8,363	110001	272000		1100	59,642
Research Attorney	2010a	Manager	255	4	5	1	1	0.40	\$ 99,404	\$ 6,421	\$ 8,363	110001	272000		9100	39,762
Research Attorney	2010a	Manager	31	4	5	1	1	1.00	\$ 99,404	\$ 6,421	\$ 8,363	110001	272000		1100	99,404
Research Attorney	2010a	Manager	30	4	5	1	1	1.00	\$ 99,404	\$ 6,421	\$ 8,363	110001	272000		1100	99,404
Research Attorney	2010a	Manager	281	4	1	1	1	1.00	\$ 93,507	\$ 6,421	\$ 8,363	110001	273000		1100	93,507
Staff Attorney	2010a	Manager	266	4	5	1	1	0.45	\$ 85,376	\$ 6,421	\$ 8,363	110001	272000	M-2707-198-0	1220	38,419
Staff Attorney	2010a	Manager	266	4	5	1	1	0.45	\$ 85,376	\$ 6,421	\$ 8,363	110001	272000		1231	38,419
Staff Attorney	2010a	Manager	266	4	5	1	1	0.10	\$ 85,376	\$ 6,421	\$ 8,363	1910581	271058	G-271058-1-08	1231	8,538
Paralegal	2011a	Other	92	1	1	1	1	1.00	\$ 63,874	\$ 4,134	\$ 5,374	110001	271000		1310	63,874
Paralegal	2011a	Other	243	1	5	1	1	0.30	\$ 56,045	\$ 4,134	\$ 5,374	110001	272000	M-2707-198-0	1220	16,813
Paralegal	2011a	Other	243	1	5	1	1	0.30	\$ 56,045	\$ 4,134	\$ 5,374	110001	272000		1231	16,813
Paralegal	2011a	Other	243	1	5	1	1	0.40	\$ 56,045	\$ 4,134	\$ 5,374	1910581	271058	G-271058-1-08	1231	22,418
Family Law Facilitator	2013	Manager	23	4	5	1	1	0.60	\$ 90,698	\$ 6,421	\$ 8,363	1910581	271058	G-271058-1-08	1231	54,419
Family Law Facilitator	2013	Manager	23	4	5	1	1	0.40	\$ 90,698	\$ 6,421	\$ 8,363	110001	272000	M-2707-198-0	1220	36,279
Director of Court Operations	1003	Manager	45	4	1	0	1	0.50	\$ 97,649	\$ 7,382	\$ 9,601	110001	273000		1212	48,824
Director of Court Operations	1003	Manager	45	4	1	0	1	0.50	\$ 97,649	\$ 7,382	\$ 9,601	110001	273000		1330	48,824
Director of Court Operations	1003	Manager	28	4	1	1	1	1.00	\$ 114,114	\$ 7,382	\$ 9,601	110001	271000		1212	114,114
Director of Court Operations	1003	Manager	25	4	5	1	1	0.50	\$ 114,114	\$ 7,382	\$ 9,601	110001	272000		1220	57,057
Director of Court Operations	1003	Manager	25	4	5	1	1	0.50	\$ 114,114	\$ 7,382	\$ 9,601	110001	272000		1231	57,057

**Schedule 7A: Salary and Position Worksheet**  
FY 2009-10

Superior Court - Monterey

Superior Court - Monterey

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)
Operations Manager	1004	Manager	52	4	1	1	1	1.00	\$ 97,513	\$ 6,308	\$ 8,204	110001	273000		1211	97,513
Operations Manager	1004	Manager	228	4	1	1	1	1.00	\$ 97,513	\$ 6,308	\$ 8,204	110001	271000		1212	97,513
Operations Manager	1004	Manager	229	4	5	1	1	0.50	\$ 97,513	\$ 6,308	\$ 8,204	110001	272000		1232	48,756
Operations Manager	1004	Manager	229	4	5	1	1	0.10	\$ 97,513	\$ 6,308	\$ 8,204	1910581	271058	G-271058-1-08	1231	9,751
Operations Manager	1004	Manager	229	4	5	1	1	0.10	\$ 97,513	\$ 6,308	\$ 8,204	1910591	271059	G-271059-1-08	1231	9,751
Operations Manager	1004	Manager	229	4	5	1	1	0.30	\$ 97,513	\$ 6,308	\$ 8,204	110001	272000		1220	29,254
Operations Manager	1004	Manager	293	4	1	1	1	1.00	\$ 88,556	\$ 6,308	\$ 8,204	110001	271000		1212	88,556
Operations Manager	1004	Manager	294	4	1	1	1	1.00	\$ 79,568	\$ 6,308	\$ 8,204	110001	273000		1330	79,568
Dep Court Clerk Supervisor	2002c	Supervisor	58	2	1	1	1	1.00	\$ 64,883	\$ 4,197	\$ 5,459	110001	271000		1212	64,883
Dep Court Clerk Supervisor	2002c	Supervisor	192	2	6	1	1	0.80	\$ 64,883	\$ 4,197	\$ 5,459	110001	271000		1212	51,907
Dep Court Clerk Supervisor	2002c	Supervisor	192	2	6	1	1	0.20	\$ 64,883	\$ 4,197	\$ 5,459	110001	271000		1211	12,977
Dep Court Clerk Supervisor	2002c	Supervisor	61	2	1	1	1	1.00	\$ 64,883	\$ 4,197	\$ 5,459	110001	273000		1212	64,883
Dep Court Clerk Supervisor	2002c	Supervisor	163	2	4	1	1	1.00	\$ 58,923	\$ 4,197	\$ 5,459	110001	271000		1211	58,923
Dep Court Clerk Supervisor	2002c	Supervisor	57	2	1	1	1	1.00	\$ 57,862	\$ 4,197	\$ 5,459	110001	271000		1212	57,862
Dep Court Clerk Supervisor	2002c	Supervisor	91	2	5	1	1	1.00	\$ 64,883	\$ 4,197	\$ 5,459	110001	272000		1220	64,883
Dep Court Clerk Supervisor	2002c	Supervisor	272	2	1	1	1	1.00	\$ 63,330	\$ 4,197	\$ 5,459	110001	273000		1212	63,330
Dep Court Clerk Supervisor	2002c	Supervisor	89	2	1	1	1	1.00	\$ 65,975	\$ 4,197	\$ 5,459	110001	273000		1212	65,975
Dep Court Clerk Supervisor	6001c	Supervisor	62	2	1	1	1	1.00	\$ 64,883	\$ 4,197	\$ 5,459	110001	274000		9400	64,883
Dep Court Clerk Supervisor	2002c	Supervisor	238	2	1	1	1	1.00	\$ 64,883	\$ 4,197	\$ 5,459	110001	273000		1212	64,883
Dep Court Clerk Supervisor	2002c	Supervisor	51	2	5	1	1	1.00	\$ 64,883	\$ 4,197	\$ 5,459	110001	273000		1220	64,883
Dep Court Clerk Supervisor	2002c	Supervisor	196	2	5	1	1	0.50	\$ 61,266	\$ 4,197	\$ 5,459	1910591	271059	G-271059-1-08	1231	30,633
Dep Court Clerk Supervisor	2002c	Supervisor	196	2	5	1	1	0.50	\$ 61,266	\$ 4,197	\$ 5,459	110001	272000		1231	30,633
Dep Court Clerk Supervisor	2002c	Supervisor	90	2	5	1	1	1.00	\$ 52,830	\$ 4,197	\$ 5,459	110001	272000		1220	52,830
Accounting Supervisor	3001c	Supervisor	197	2	1	0	1	1.00	\$ 58,573	\$ 4,197	\$ 5,459	110001	276000		9200	58,573
Deputy Court Clerk III	2002b	Other	237	1	4	1	1	1.00	\$ 46,383	\$ 2,996	\$ 3,902	120001	271000		1211	46,383
Deputy Court Clerk III	2002b	Other	99	1	4	1	1	1.00	\$ 46,383	\$ 2,996	\$ 3,902	110001	271000		1211	46,383
Deputy Court Clerk III	2002b	Other	133	1	5	1	1	1.00	\$ 40,905	\$ 2,996	\$ 3,902	110001	272000		1231	40,905
Deputy Court Clerk III	2002b	Other	112	1	1	1	1	1.00	\$ 46,383	\$ 2,996	\$ 3,902	110001	273000		1310	46,383
Deputy Court Clerk III	2002b	Other	101	1	1	1	1	1.00	\$ 41,582	\$ 2,996	\$ 3,902	110001	271000		1212	41,582
Deputy Court Clerk III	2002b	Other	124	1	5	1	1	1.00	\$ 46,383	\$ 2,996	\$ 3,902	110001	272000		1231	46,383
Deputy Court Clerk III	2002b	Other	114	1	1	1	1	1.00	\$ 46,383	\$ 2,996	\$ 3,902	110001	273000		1310	46,383
Deputy Court Clerk III	2002b	Other	110	1	1	1	1	1.00	\$ 46,383	\$ 2,996	\$ 3,902	110001	273000		1310	46,383
Deputy Court Clerk III	2002b	Other	65	1	5	1	1	1.00	\$ 46,383	\$ 2,996	\$ 3,902	110001	272000		1220	46,383
Deputy Court Clerk III	2002b	Other	121	1	1	1	1	1.00	\$ 39,661	\$ 2,996	\$ 3,902	110001	271000		1212	39,661
Deputy Court Clerk III	2002b	Other	117	1	1	1	1	0.40	\$ 47,475	\$ 2,996	\$ 3,902	110001	271000		1233	18,990
Deputy Court Clerk III	2002b	Other	117	1	1	1	1	0.40	\$ 47,475	\$ 2,996	\$ 3,902	110001	271000		1234	18,990
Deputy Court Clerk III	2002b	Other	117	1	1	1	1	0.10	\$ 47,475	\$ 2,996	\$ 3,902	110001	271000		1212	4,748
Deputy Court Clerk III	2002b	Other	117	1	1	1	1	0.10	\$ 47,475	\$ 2,996	\$ 3,902	110001	273000		1232	4,748
Deputy Court Clerk III	2002b	Other	125	1	1	1	1	1.00	\$ 43,876	\$ 2,996	\$ 3,902	110001	271000		1212	43,876
Deputy Court Clerk III	2002b	Other	203	1	1	1	1	1.00	\$ 42,369	\$ 2,996	\$ 3,902	110001	273000		1310	42,369
Deputy Court Clerk III	2002b	Other	111	1	4	1	1	1.00	\$ 46,383	\$ 2,996	\$ 3,902	110001	271000		1211	46,383
Deputy Court Clerk III	2009b	Other	102	1	5	1	1	1.00	\$ 46,383	\$ 2,996	\$ 3,902	110001	272000		1310	46,383
Deputy Court Clerk III	2002b	Other	120	1	1	1	1	1.00	\$ 41,663	\$ 2,996	\$ 3,902	110001	273000		1212	41,663
Deputy Court Clerk III	2002b	Other	188	1	5	1	1	1.00	\$ 46,383	\$ 2,996	\$ 3,902	110001	272000		1220	46,383
Deputy Court Clerk III	2002b	Other	115	1	1	1	1	1.00	\$ 46,383	\$ 2,996	\$ 3,902	110001	273000		1330	46,383
Deputy Court Clerk III	2002b	Other	247	1	4	1	1	1.00	\$ 46,112	\$ 2,996	\$ 3,902	110001	271000		1211	46,112
Deputy Court Clerk III	2002b	Other	234	1	1	1	1	1.00	\$ 39,254	\$ 2,996	\$ 3,902	110001	273000		1212	39,254
Deputy Court Clerk III	2002b	Other	107	1	1	1	1	1.00	\$ 38,618	\$ 2,996	\$ 3,902	110001	271000		1212	38,618
Deputy Court Clerk III	2002b	Other	118	1	1	1	1	1.00	\$ 41,330	\$ 2,996	\$ 3,902	110001	271000		1212	41,330
Deputy Court Clerk III	2019b	Other	232	1	1	1	1	1.00	\$ 46,383	\$ 2,996	\$ 3,902	110001	273000		1212	46,383
Deputy Court Clerk III	2002b	Other	122	1	5	1	1	1.00	\$ 46,383	\$ 2,996	\$ 3,902	1910591	271059	G-271059-1-08	1231	46,383
Deputy Court Clerk III	2002b	Other	233	1	1	1	1	1.00	\$ 47,475	\$ 2,996	\$ 3,902	110001	273000		1212	47,475
Deputy Court Clerk III	2002b	Other	206	1	1	1	1	1.00	\$ 40,270	\$ 2,996	\$ 3,902	110001	273000		1330	40,270
Deputy Court Clerk III	2002b	Other	259	1	5	1	1	1.00	\$ 46,383	\$ 2,996	\$ 3,902	110001	272000		1310	46,383
Deputy Court Clerk III	2002b	Other	246	1	1	1	1	1.00	\$ 41,744	\$ 2,996	\$ 3,902	110001	273000		1212	41,744
Deputy Court Clerk III	2002b	Other	105	1	4	1	1	1.00	\$ 46,383	\$ 2,996	\$ 3,902	110001	271000		1211	46,383
Deputy Court Clerk III	2002b	Other	128	1	5	1	1	1.00	\$ 36,021	\$ 2,996	\$ 3,902	110001	272000		1220	36,021
Deputy Court Clerk III	2002b	Other	291	1	6	1	1	1.00	\$ 41,576	\$ 2,996	\$ 3,902	110001	271000		1212	41,576
Deputy Court Clerk III	2002b	Other	288	1	5	1	1	1.00	\$ 38,940	\$ 2,996	\$ 3,902	110001	272000		1220	38,940
Deputy Court Clerk II	2002a	Other	219	1	1	1	1	1.00	\$ 33,703	\$ 2,617	\$ 3,406	110001	273000		1212	33,703
Deputy Court Clerk II	2002a	Other	167	1	5	0	1	1.00	\$ 34,613	\$ 2,617	\$ 3,406	110001	272000		1220	34,613
Deputy Court Clerk II	2002a	Other	263	1	1	1	1	1.00	\$ 37,222	\$ 2,617	\$ 3,406	110001	271000		1212	37,222
Deputy Court Clerk II	2002a	Other	262	1	1	1	1	1.00	\$ 37,923	\$ 2,617	\$ 3,406	110001	271000		1310	37,923
Deputy Court Clerk II	2002a	Other	270	1	5	1	1	0.50	\$ 33,703	\$ 2,617	\$ 3,406	110001	272000		1220	16,851
Deputy Court Clerk II	2002a	Other	270	1	5	1	1	0.50	\$ 33,703	\$ 2,617	\$ 3,406	110001	272000		1232	16,851
Deputy Court Clerk II	2002a	Other	47	1	1	1	1	1.00	\$ 34,021	\$ 2,617	\$ 3,406	110001	271000		1212	34,021
Deputy Court Clerk II	2002a	Other	136	1	1	1	1	1.00	\$ 35,417	\$ 2,617	\$ 3,406	110001	271000		1212	35,417
Deputy Court Clerk II	2002a	Other	245	1	1	1	1	1.00	\$ 39,851	\$ 2,617	\$ 3,406	110001	271000		1212	39,851
Deputy Court Clerk II	2002a	Other	155	1	1	1	1	1.00	\$ 31,487	\$ 2,617	\$ 3,406	110001	271000		1212	31,487
Deputy Court Clerk II	2002a	Other	162	1	5	1	1	1.00	\$ 31,685	\$ 2,617	\$ 3,406	110001	272000		1220	31,685
Deputy Court Clerk II	2002a	Other	161	1	5	1	1	1.00	\$ 39,211	\$ 2,617	\$ 3,406	110001	272000		1220	39,211

**Schedule 7A: Salary and Position Worksheet**  
FY 2009-10

Superior Court - Monterey

Superior Court - Monterey

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)
Deputy Court Clerk II	2002a	Other	137	1	5	1	1	1.00	\$ 35,866	\$ 2,617	\$ 3,406	1910591	271059	G-271059-1-08	1231	35,866
Deputy Court Clerk II	2002a	Other	236	1	1	1	1	1.00	\$ 36,287	\$ 2,617	\$ 3,406	110001	273000		1330	36,287
Deputy Court Clerk II	2002a	Other	151	1	5	1	1	1.00	\$ 31,883	\$ 2,617	\$ 3,406	110001	272000		1220	31,883
Deputy Court Clerk II	2002a	Other	145	1	4	1	1	1.00	\$ 36,831	\$ 2,617	\$ 3,406	110001	271000		1211	36,831
Deputy Court Clerk II	2002a	Other	175	1	1	1	1	0.50	\$ 31,534	\$ 2,617	\$ 3,406	110001	271000		1212	15,767
Deputy Court Clerk II	2002a	Other	175	1	1	1	1	0.50	\$ 31,534	\$ 2,617	\$ 3,406	110001	271000		1310	15,767
Deputy Court Clerk II	2002a	Other	200	1	1	0	1	1.00	\$ 34,613	\$ 2,617	\$ 3,406	110001	271000		1212	34,613
Deputy Court Clerk II	2002a	Other	174	1	1	1	1	1.00	\$ 40,487	\$ 2,617	\$ 3,406	110001	271000		1212	40,487
Deputy Court Clerk II	2002a	Other	164	1	1	1	1	1.00	\$ 34,325	\$ 2,617	\$ 3,406	110001	271000		1212	34,325
Deputy Court Clerk II	2002a	Other	199	1	5	1	1	1.00	\$ 32,278	\$ 2,617	\$ 3,406	110001	272000		1220	32,278
Deputy Court Clerk II	2002a	Other	119	1	1	1	1	1.00	\$ 35,618	\$ 2,617	\$ 3,406	110001	271000		1212	35,618
Deputy Court Clerk II	2002a	Other	186	1	1	1	1	1.00	\$ 40,487	\$ 2,617	\$ 3,406	110001	271000		1212	40,487
Deputy Court Clerk II	2002a	Other	182	1	4	1	1	1.00	\$ 34,724	\$ 2,617	\$ 3,406	110001	271000		1211	34,724
Deputy Court Clerk II	2002a	Other	181	1	1	1	1	1.00	\$ 36,831	\$ 2,617	\$ 3,406	110001	271000		1212	36,831
Deputy Court Clerk II	2002a	Other	168	1	5	1	1	1.00	\$ 32,574	\$ 2,617	\$ 3,406	110001	272000		1220	32,574
Deputy Court Clerk II	2002a	Other	106	1	4	1	1	1.00	\$ 34,613	\$ 2,617	\$ 3,406	110001	271000		1211	34,613
Deputy Court Clerk II	2002a	Other	143	1	4	1	1	1.00	\$ 31,421	\$ 2,617	\$ 3,406	110001	271000		1211	31,421
Deputy Court Clerk II	2002a	Other	165	1	5	1	1	1.00	\$ 31,619	\$ 2,617	\$ 3,406	1910591	271059	G-271059-1-08	1231	31,619
Deputy Court Clerk II	2002a	Other	166	1	6	1	1	1.00	\$ 37,249	\$ 2,617	\$ 3,406	110001	271000		1212	37,249
Deputy Court Clerk II	2002a	Other	154	1	6	1	1	0.60	\$ 34,162	\$ 2,617	\$ 3,406	110001	271000		1212	20,497
Deputy Court Clerk II	2002a	Other	154	1	6	1	1	0.40	\$ 34,162	\$ 2,617	\$ 3,406	110001	271000		1211	13,665
Deputy Court Clerk II	2002a	Other	138	1	5	1	1	1.00	\$ 37,457	\$ 2,617	\$ 3,406	110001	272000		1231	37,457
Deputy Court Clerk II	2002a	Other	201	1	1	1	1	1.00	\$ 34,124	\$ 2,617	\$ 3,406	110001	271000		1212	34,124
Deputy Court Clerk II	2002a	Other	176	1	1	1	1	1.00	\$ 34,724	\$ 2,617	\$ 3,406	110001	271000		1212	34,724
Deputy Court Clerk II	2002a	Other	179	1	5	1	1	1.00	\$ 34,526	\$ 2,617	\$ 3,406	1910591	271059	G-271059-1-08	1231	34,526
Deputy Court Clerk II	2002a	Other	93	1	5	1	1	1.00	\$ 32,212	\$ 2,617	\$ 3,406	110001	272000		1220	32,212
Deputy Court Clerk II	2002a	Other	146	1	6	1	1	1.00	\$ 35,216	\$ 2,617	\$ 3,406	110001	271000		1212	35,216
Deputy Court Clerk II	2002a	Other	172	1	1	0	1	1.00	\$ 34,613	\$ 2,617	\$ 3,406	110001	271000		1234	34,613
Deputy Court Clerk II	2002a	Other	135	1	5	1	1	1.00	\$ 40,487	\$ 2,617	\$ 3,406	110001	272000		1231	40,487
Deputy Court Clerk II	2002a	Other	292	1	5	1	1	1.00	\$ 35,006	\$ 2,617	\$ 3,406	110001	272000	M-2707-198-0	1220	35,006
Deputy Court Clerk II	2002a	Other	169	1	1	1	1	1.00	\$ 33,281	\$ 2,617	\$ 3,406	110001	271000		1212	33,281
Deputy Court Clerk II	2002a	Other	160	1	1	1	1	1.00	\$ 37,791	\$ 2,617	\$ 3,406	110001	271000		1212	37,791
Deputy Court Clerk II	2002a	Other	103	1	1	1	1	1.00	\$ 39,171	\$ 2,617	\$ 3,406	110001	271000		1212	39,171
Deputy Court Clerk II	2002a	Other	134	1	4	1	1	1.00	\$ 41,579	\$ 2,617	\$ 3,406	110001	271000		1211	41,579
Deputy Court Clerk II	2002a	Other	180	1	5	1	1	1.00	\$ 33,436	\$ 2,617	\$ 3,406	110001	272000		1231	33,436
Deputy Court Clerk II	2002a	Other	147	1	1	1	1	1.00	\$ 34,526	\$ 2,617	\$ 3,406	110001	271000		1233	34,526
Deputy Court Clerk II	2002a	Other	189	1	5	1	1	1.00	\$ 34,828	\$ 2,617	\$ 3,406	110001	272000		1220	34,828
Deputy Court Clerk II	2002a	Other	150	1	1	1	1	1.00	\$ 31,949	\$ 2,617	\$ 3,406	110001	271000		1212	31,949
Deputy Court Clerk II	2002a	Other	156	1	5	1	1	1.00	\$ 41,579	\$ 2,617	\$ 3,406	110001	272000		1220	41,579
Deputy Court Clerk II	2002a	Other	140	1	4	1	1	1.00	\$ 33,140	\$ 2,617	\$ 3,406	120001	271000		1211	33,140
Deputy Court Clerk II	2002a	Other	235	1	1	1	1	1.00	\$ 40,179	\$ 2,617	\$ 3,406	110001	273000		1212	40,179
Deputy Court Clerk II	2002a	Other	132	1	5	1	1	1.00	\$ 40,487	\$ 2,617	\$ 3,406	110001	272000		1231	40,487
Deputy Court Clerk II	2002a	Other	142	1	4	1	1	1.00	\$ 40,487	\$ 2,617	\$ 3,406	110001	271000		1211	40,487
Deputy Court Clerk II	2002a	Other	149	1	1	0	1	1.00	\$ 34,613	\$ 2,617	\$ 3,406	110001	271000		1212	34,613
Deputy Court Clerk II	2002a	Other	141	1	6	1	1	0.60	\$ 38,079	\$ 2,617	\$ 3,406	110001	271000		1212	22,848
Deputy Court Clerk II	2002a	Other	141	1	6	1	1	0.40	\$ 38,079	\$ 2,617	\$ 3,406	110001	271000		1211	15,232
Deputy Court Clerk II	2002a	Other	113	1	1	1	1	1.00	\$ 33,499	\$ 2,617	\$ 3,406	110001	271000		1212	33,499
Deputy Court Clerk II	2002a	Other	271	1	5	1	1	1.00	\$ 33,492	\$ 2,617	\$ 3,406	110001	272000		1231	33,492
Deputy Court Clerk II	2002a	Other	116	1	1	1	1	1.00	\$ 36,228	\$ 2,617	\$ 3,406	110001	271000		1212	36,228
Deputy Court Clerk II	2002a	Other	158	1	1	0	1	1.00	\$ 34,613	\$ 2,617	\$ 3,406	110001	271000		1212	34,613
Deputy Court Clerk II	2002a	Other	152	1	4	1	1	1.00	\$ 35,419	\$ 2,617	\$ 3,406	110001	271000		1211	35,419
Deputy Court Clerk II	2002a	Other	148	1	4	1	1	1.00	\$ 33,839	\$ 2,617	\$ 3,406	110001	271000		1211	33,839
Deputy Court Clerk II	2002a	Other	153	1	5	1	1	1.00	\$ 40,487	\$ 2,617	\$ 3,406	110001	272000		1220	40,487
Deputy Court Clerk II	2002a	Other	220	1	4	1	1	1.00	\$ 35,840	\$ 2,617	\$ 3,406	110001	271000		1211	35,840
Deputy Court Clerk II	2002a	Other	144	1	1	1	1	1.00	\$ 39,851	\$ 2,617	\$ 3,406	110001	271000		1234	39,851
Deputy Court Clerk II	2002a	Other	177	1	1	1	1	1.00	\$ 39,618	\$ 2,617	\$ 3,406	110001	271000		1212	39,618
Deputy Court Clerk II	2002a	Other	131	1	5	1	1	1.00	\$ 33,172	\$ 2,617	\$ 3,406	110001	272000		1220	33,172
Deputy Court Clerk II	2002a	Other	157	1	5	1	1	1.00	\$ 32,658	\$ 2,617	\$ 3,406	110001	272000		1231	32,658
Deputy Court Clerk II	2002a	Other	265	1	1	1	1	1.00	\$ 32,080	\$ 2,617	\$ 3,406	110001	271000		1212	32,080
Deputy Court Clerk II	2002a	Other	285	1	5	0	1	0.60	\$ 34,613	\$ 2,617	\$ 3,406	110001	272000		1232	20,768
Deputy Court Clerk II	2002a	Other	285	1	5	0	1	0.40	\$ 34,613	\$ 2,617	\$ 3,406	110001	272000		1220	13,845
Deputy Court Clerk II	2002a	Other	289	1	4	1	1	1.00	\$ 33,281	\$ 2,617	\$ 3,406	110001	271000		1211	33,281
Deputy Court Clerk II	2002a	Other	290	1	4	1	1	1.00	\$ 36,361	\$ 2,617	\$ 3,406	110001	271000		1211	36,361
Clerical Assistant	2001a	Other	224	1	4	1	1	1.00	\$ 29,710	\$ 2,394	\$ 3,113	110001	271000		1211	29,710
Clerical Assistant	2001a	Other	226	1	5	1	1	1.00	\$ 38,095	\$ 2,394	\$ 3,113	110001	272000		1310	38,095
Clerical Assistant	2001a	Other	248	1	1	1	1	1.00	\$ 30,645	\$ 2,394	\$ 3,113	110001	271000		1310	30,645
Clerical Assistant	2001a	Other	225	1	1	1	1	1.00	\$ 31,222	\$ 2,394	\$ 3,113	110001	273000		1310	31,222
Clerical Assistant	2001a	Other	222	1	1	1	1	1.00	\$ 28,804	\$ 2,394	\$ 3,113	110001	271000		1212	28,804
Clerical Assistant	2001a	Other	264	1	5	1	1	1.00	\$ 29,713	\$ 2,394	\$ 3,113	110001	272000		1310	29,713
Clerical Assistant	2001a	Other	279	1	1	1	1	1.00	\$ 29,652	\$ 2,394	\$ 3,113	110001	273000		1310	29,652
Student Worker Series	5999	Other	ZOO	7	1	1	2	1.00	\$ 24,242	\$ 1,761	\$ 2,168	110001	278000		9100	24,242











## Facility Table FY 2009-10

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Salinas Courthouse
2	2	Salinas Drug Court
3	3	Salinas Juvenile
4	4	Marina Courthouse
5	5	Monterey Courthouse
6	6	King City Courthouse
7		
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9		
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**Facility Table**  
**FY 2009-10**

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
74		
75		
76		
77		
78		
79		
80		
81		
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# Retirement Benefits

<b>Superior Court - Monterey</b>			
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<b>Retirement Table</b>
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A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	2702	Monterey County - CalPERS	9.841%	7.000%	16.841%
2		Temporary Staff	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%



















# Non-Salary-Driven Benefits

Superior Court - Monterey

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Conexis	Enter Title
1	General - J		SEIU	\$ 22	\$ -
2	Supervisory - F		SEIU	\$ 22	\$ -
3	Confidential - Z			\$ 22	\$ -
4	Management - X			\$ 22	\$ -
5	Executive Management - Y			\$ 22	\$ -
6	Commissioners - S			\$ 22	\$ -
7	Temporary Staff			\$ -	\$ -
8	Court Interpreter		Communication Workers of America	\$ 22	\$ -
9				\$ -	\$ -
10				\$ -	\$ -
11				\$ -	\$ -
12				\$ -	\$ -
13				\$ -	\$ -
14				\$ -	\$ -
15				\$ -	\$ -
16				\$ -	\$ -
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44				\$ -	\$ -
45				\$ -	\$ -
46				\$ -	\$ -
47				\$ -	\$ -
48				\$ -	\$ -
49				\$ -	\$ -
50				\$ -	\$ -
51				\$ -	\$ -

# Non-Salary-Driven Benefits

Superior Court - Monterey

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Conexis	Enter Title
52				\$ -	\$ -
53				\$ -	\$ -
54				\$ -	\$ -
55				\$ -	\$ -
56				\$ -	\$ -
57				\$ -	\$ -
58				\$ -	\$ -
59				\$ -	\$ -
60				\$ -	\$ -
61				\$ -	\$ -
62				\$ -	\$ -
63				\$ -	\$ -
64				\$ -	\$ -
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98				\$ -	\$ -
99				\$ -	\$ -
99				\$ -	\$ -
100				\$ -	\$ -
101				\$ -	\$ -
102				\$ -	\$ -
103				\$ -	\$ -
104				\$ -	\$ -



# Non-Salary-Driven Benefits

Superior Court - Monterey

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Conexis	Enter Title
105				\$ -	\$ -
106				\$ -	\$ -
107				\$ -	\$ -
108				\$ -	\$ -
109				\$ -	\$ -
110				\$ -	\$ -
111				\$ -	\$ -
112				\$ -	\$ -
113				\$ -	\$ -
114				\$ -	\$ -
115				\$ -	\$ -
116				\$ -	\$ -
117				\$ -	\$ -
118				\$ -	\$ -
119				\$ -	\$ -
120				\$ -	\$ -
121				\$ -	\$ -
122				\$ -	\$ -
123				\$ -	\$ -
124				\$ -	\$ -
125				\$ -	\$ -
126				\$ -	\$ -
127				\$ -	\$ -
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129				\$ -	\$ -
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131				\$ -	\$ -
132				\$ -	\$ -
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135				\$ -	\$ -
136				\$ -	\$ -
137				\$ -	\$ -
138				\$ -	\$ -
139				\$ -	\$ -
140				\$ -	\$ -
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142				\$ -	\$ -
143				\$ -	\$ -
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149				\$ -	\$ -
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152				\$ -	\$ -
153				\$ -	\$ -
154				\$ -	\$ -
155				\$ -	\$ -
156				\$ -	\$ -
157				\$ -	\$ -

# Non-Salary-Driven Benefits

Superior Court - Monterey

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Conexis	Enter Title
158				\$ -	\$ -
159				\$ -	\$ -
160				\$ -	\$ -
161				\$ -	\$ -
162				\$ -	\$ -
163				\$ -	\$ -
164				\$ -	\$ -
165				\$ -	\$ -
166				\$ -	\$ -
167				\$ -	\$ -
168				\$ -	\$ -
169				\$ -	\$ -
170				\$ -	\$ -
171				\$ -	\$ -
172				\$ -	\$ -
173				\$ -	\$ -
174				\$ -	\$ -
175				\$ -	\$ -
176				\$ -	\$ -
177				\$ -	\$ -
178				\$ -	\$ -
179				\$ -	\$ -
180				\$ -	\$ -
181				\$ -	\$ -
182				\$ -	\$ -
183				\$ -	\$ -
184				\$ -	\$ -
185				\$ -	\$ -
186				\$ -	\$ -
187				\$ -	\$ -
188				\$ -	\$ -
189				\$ -	\$ -
190				\$ -	\$ -
191				\$ -	\$ -
192				\$ -	\$ -
193				\$ -	\$ -
194				\$ -	\$ -
195				\$ -	\$ -
196				\$ -	\$ -
198				\$ -	\$ -
199				\$ -	\$ -
199				\$ -	\$ -
200				\$ -	\$ -

# Salary Increase

Superior Court - Monterey

Salary Increase Table

A	B	C	D	E
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Salary Increase %
1	General - J		SEIU	5.00%
2	Supervisory - F		SEIU	5.00%
3	Confidential - Z			5.00%
4	Management - X			5.00%
5	Executive Management - Y			5.00%
6	Commissioners - S			0.00%
7	Temporary Staff			5.00%
8	Court Interpreter		America	0.00%
9				0.00%
10				0.00%
11				0.00%
12				0.00%
13				0.00%
14				0.00%
15				0.00%
16				0.00%
17				0.00%
18				0.00%
19				0.00%
20				0.00%
21				0.00%
22				0.00%
23				0.00%
24				0.00%
25				0.00%
26				0.00%
27				0.00%
28				0.00%
29				0.00%
30				0.00%
31				0.00%
32				0.00%
33				0.00%
34				0.00%
35				0.00%
36				0.00%
37				0.00%
38				0.00%
39				0.00%
40				0.00%
41				0.00%
42				0.00%
43				0.00%
44				0.00%
45				0.00%
46				0.00%
47				0.00%
48				0.00%
49				0.00%
50				0.00%
51				0.00%

Model Class	Model Class Description	Fund	Fund Description	PECT	PECT Description
1001	Court Executive Officer	110001	General Fund - TCTF	1100	Judges and Courtroom Support
1002	Assistant Court Executive Officer	120001	General Fund - NTCTF	1211	Traffic & Other Infractions
1003	Court Division Director/Branch Administrator	120002	Donations - NTCTF	1212	Other Criminal Cases
1004	Court Administrative/Operations Manager	120003	Small Claims Advisory	1220	Civil
1005	Managing Attorney	120004	Dispute Resolution (DRPA)	1231	Family and Children Services
1006	Court Program Manager	120005	Grand Jury	1232	Probate, Guardianship & Mental Health Services
2001a	Court Clerk	120006	Probation	1233	Juvenile Dependency Services
2001b	Senior Court Clerk	120007	Enhanced Collections	1234	Juvenile Delinquency Services
2001c	Supervising Court Clerk	120008	Pre-Trial Services	1310	Other Support Operations
2002a	Legal Process Clerk	120009	Other County Service	1320	Court Interpreters
2002b	Senior Legal Process Clerk	120010	Victim Witness Program	1330	Jury Services
2002c	Legal Process Supervisor	120011	Court Warrant System	1340	Security
2003a	Courtroom Clerk	120012	Traffic Violator Fee	2110	Enhanced Collections
2003b	Senior Courtroom Clerk	120013	Public Access	2120	Other Non-Court Operations
2003c	Supervising Courtroom Clerk	120014	BAJI/CALJIC	9100	Executive Office
2004a	Calendar Clerk	120015	Childrens Court Parking Fund	9200	Fiscal Services
2004c	Calendar Administrator	120016	Court Reporter Salary Revolving Fund	9300	Human Resources
2005a	Court Attendant	120017	Alternative Defense Program	9400	Business & Facilities Services
2005b	Senior Court Attendant	120018	Teen Court	9500	Information Technology
2005c	Supervising Court Attendant	130001	Internal Service		
2006a	Court Reporter	130002	EZ Legal		
2006b	Senior Court Reporter	130011	Self Health Insurance		
2006c	Supervising Court Reporter	130021	Retiree Self Help		
2007a	Electronic Reporting Monitor	140001	Capital Fund		
2007b	Senior Electronic Reporting Monitor	180004	2% Automation		
2008a	Media Services Technician	180005	Children Waiting Room		
2008b	Senior Media Services Technician	1910581	1058 Family Law Facilitator Program		
2008c	Media Services Supervisor	1910591	1058 Child Support Commissioner Program		
2009a	Exhibit Custodian	1910601	Substance Abuse Focus Program		
2009b	Senior Exhibit Custodian	1910611	Access to Visitation		
2010a	Attorney	1910631	Self-Help Centers		
2010b	Senior Attorney	1910641	Mediation Pilot Program		
2010c	Supervising Attorney	1910651	Family Law Information Center		
2011a	Paralegal	1910661	CA Peer Court DUI		
2011b	Senior Paralegal	1910671	CA Justice Corps Program		
2012	Law Clerk	1910681	DUI Court Expansion		
2013	Family Law Facilitator	1910691	Community Focused Grant		
2014	Commissioner	1910701	Court Appointed Special Advocate Program (CASA)		
2015	Referee	1910711	Real DUI CT in Schools		
2016	Hearing Officer	1930011	US DOJ - Local Law Enforcement Block Grant		
2017a	Investigator	1930021	Juvenile Accountability Incentive Grant		
2017b	Senior Investigator	1930031	DOJ - Juvenile Drug Court Implementation		
2017c	Supervising Investigator	1930041	Drug Court Discr Grant		
2018a	Mediator/Counselor	1930051	Grant Arrest Policy		
2018b	Senior Mediator/Counselor	1930061	Expansion of DUI Court-Office of Traffic Safety		
2018c	Supervising Mediator/Counselor	1930071	SCOPE Program		
2019a	Interpreter	1940021	Family Treatment Program		
2019b	Interpreter Coordinator	1940031	Juv. Drug & Alcohol		
2019c	Interpreter Supervisor	1940041	High Risk Families - Prop 10		
2019d	SB371 Interpreter	1940051	Waiting Room for Children - Prop 10		
2019e	Court Interpreter Pro Tempore	1940071	SAMHSA		
2020a	Examiner	1940081	Regional Partnership		
2020b	Senior Examiner	1970011	Comprehensive Drug Court Program - CDCI		
2020c	Supervising Examiner	1970021	Proposition 36 Fund		
2021a	Detention Release Officer	1970031	Foundation of CA State BAR		
2021b	Senior Detention Release Officer	1970041	Comprehensive Drug Court - DCPD		
2021c	Supervising Detention Release Officer	1970051	STAND Against D.V.		
2022a	Mental Health Behavioral Counselor	1970061	Enforce D.V. Arrest & Protective Order		
2022c	Mental Health/Behavioral Counselor Supervisor	1970071	Youthful Visitation		
2023a	Jury Services Assistant	1970081	Fingerprint Cap Sys		
2023c	Jury Commissioner	1970091	SafeStart Strtgc PI		

Model Class	Model Class Description
2024	Law Library Technician
2025	Court Law Librarian.
2026a	Microfilm Technician
2026b	Senior Microfilm Technician
2027a	Court Records Clerk
2027b	Senior Court Records Clerk
2027c	Court Records Supervisor
2028	Court Administrative/Operations Supervisor
2029a	Court Program/Project Specialist
2029c	Court Program/Project Supervisor
2030	Alternative Dispute Resolution Program Administrator
3001a	Accountant-Auditor
3001b	Senior Accountant-Auditor
3001c	Supervising Accountant-Auditor
3002a	Accounting Technician
3002b	Senior Accounting Technician
3002c	Supervising Accounting Technician
3003a	Accounting Clerk
3003b	Senior Accounting Clerk
3003c	Supervising Accounting Clerk
3004a	Revenue Collection Specialist
3004b	Senior Revenue Collection Specialist
3004c	Supervising Revenue Collection Specialist
3005a	Financial Analyst
3005b	Senior Financial Analyst
3005c	Supervising Financial Analyst
4001a	Information Systems Analyst
4001b	Senior Information Systems Analyst
4001c	Supervising Information Systems Analyst
4002	Information Systems Engineer
4003	Information Systems Specialist
4004a	Information Systems Technician
4004b	Senior Information Systems Technician
4004c	Supervising Information Systems Technician
4005	Communications Technician
5001a	Administrative Analyst
5001b	Senior Administrative Analyst
5001c	Supervising Administrative Analyst
5002	Administrative Technician
5003a	Office Assistant
5003b	Senior Office Assistant
5003c	Supervising Office Assistant
5004a	Human Resource Analyst
5004b	Senior Human Resource Analyst
5004c	Supervising Human Resource Analyst
5005a	Human Resource Technician
5005b	Senior Human Resource Technician
5006a	Secretary
5006b	Senior Secretary
6012b	Senior Printing/Production Equipment Operator
5007a	Legal/Judicial Secretary
5007b	Senior Legal/Judicial Secretary
5008	Supervising Secretary
5009a	Payroll Technician
5009c	Payroll Supervisor
5010a	Data Entry Operator
5010b	Senior Data Entry Operator
5010c	Data Entry Supervisor
5011	Public Information Officer
5999	Administrative Support Staff (temporary, part-time, intern or student worker)
6001a	Support Services Assistant

Fund	Fund Description
1970101	Juvenile Justice Crime Prevention
1970111	COPS Program
1970121	SF MOJC General Fund
1970131	Student Outreach & Education - SDJF
1970141	MIOCR Grant
1970151	Behavioral Health Court
1970161	Stopping Hate & Delinquency by Empowering Students
1970171	Family Law Workshops for Self Represented Litigants
1970181	Dispute Resolution Program Administration Grant
1970191	Lucille Packard Foundation
1970201	First Five
1970211	Comprehensive Drug Court - DDTC
1970221	State Justice Institute
1970231	RID Grant
1970241	VCMRF

PECT	PECT Description
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Model Class	Model Class Description	Fund	Fund Description	PECT	PECT Description
6001b	Senior Support Services Assistant				
6001c	Support Services Supervisor				
6002a	Maintenance Worker				
6002b	Senior Maintenance Worker				
6002c	Supervising Maintenance Worker				
6003a	Custodian				
6003b	Senior Custodian				
6003c	Supervising Custodian				
6004a	Materials Services Assistant				
6004b	Senior Materials Services Assistant				
6004c	Materials Services Supervisor				
6005	Skilled Trades Worker				
6006a	Purchasing Agent				
6006c	Purchasing Supervisor				
6007	Purchasing Technician				
6008	Facilities Coordinator				
6009	Graphic Arts Specialist				
6010a	Deputy Marshal				
6010b	Marshal				
6011	Child Services Provider				
6012a	Printing/Production Equipment Operator				







