

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2010-11

Court System: Superior Court - Napa
County Number
(for AOC Use): 28

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by P.E.C.T. This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Lisa Skinner
Contact's Phone: 707-299-1248
E-mail Address: lisa.skinner@napacourt.com

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Rebecca M. Simon
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Schedule 7A FY 2010-11

Superior Court - Napa

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Bilingual pay, management pay and confidential pay included in annual salaries
2	Associate LPC / position# 1581 - annual salary includes bilingual pay and position is Y-rated - will have a different salary than other positions
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2010.
1	Court has negotiated to defer a 3.5% COLA for July 2010 to July 2012
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General comments	
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Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	6,622,926
OASDI & Medicare	96,032
Retirement (Judicial & Non Judicial)	1,135,172
Deferred Compensation	0
Workers' Compensation	103,285
Health Insurance	1,288,851
Other Insurance	17,506
Other Benefits (Salary Driven and Non Salary Driven)	16,373
Total Salary and Benefit Budget	9,280,145
Total Authorized FTEs	91.00

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - Napa

Superior Court - Napa

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Court Systems Technician	4004a	Other	1	1	1	1	1.00	\$ 66,269	\$ 4,623	\$ 5,522	110001	281500		9500	66,269
Court Systems Coordinator	4001a	Other	1	1	1	1	1.00	\$ 73,424	\$ 5,113	\$ 6,119	110001	281500		9500	73,424
Senior Technology Analyst	4001b	Other	1	1	1	1	1.00	\$ 99,882	\$ 6,923	\$ 8,323	110001	281500		9500	99,882
Family Court Svcs Mgr	1004	Manager	4	1	1	1	1.00	\$ 116,002	\$ 7,777	\$ 9,407	110001	282260		1231	116,002
Family Mediator	2018a	Other	1	1	1	1	0.50	\$ 78,602	\$ 5,963	\$ 7,143	110001	282260		1231	39,301
Family Mediator	2018a	Other	1	1	1	1	0.50	\$ 85,717	\$ 5,963	\$ 7,143	110001	282260		1231	42,859
Legal Process Clerk	2002a	Other	1	1	1	1	0.50	\$ 51,106	\$ 3,585	\$ 4,259	110001	282270		1233	25,553
Commissioner	2014	Other	5	1	1	1	0.37	\$ 151,980	\$ 12,665	\$ 12,665	110001	282110		1100	56,233
Commissioner	2014	Other	5	1	1	1	0.63	\$ 151,980	\$ 12,665	\$ 12,665	1910591	282110	G-281059-1-10	1100	95,747
Commissioner	2014	Other	5	2	1	1	1.00	\$ 151,980	\$ 12,665	\$ 12,665	110001	282110		1100	151,980
Legal Process Clerk	2002a	Other	1	2	1	1	1.00	\$ 49,540	\$ 3,585	\$ 4,259	110001	282220		1211	49,540
Supv Court Reporter	2006c	Supervisor	2	2	1	1	1.00	\$ 100,942	\$ 7,001	\$ 8,412	110001	282130		1100	100,942
Court Reporter	2006a	Other	1	2	1	1	1.00	\$ 89,398	\$ 6,202	\$ 7,450	110001	282130		1100	89,398
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 89,398	\$ 6,202	\$ 7,450	110001	282130		1100	89,398
Court Reporter	2006a	Other	1	2	1	1	1.00	\$ 89,398	\$ 6,202	\$ 7,450	110001	282130		1100	89,398
Court Reporter	2006a	Other	1	2	1	1	0.50	\$ 89,398	\$ 6,202	\$ 7,450	110001	282130		1100	44,699
Court Reporter	2006a	Other	1	2	1	1	1.00	\$ 92,080	\$ 6,202	\$ 7,450	110001	282130		1100	92,080
Court Executive Officer	1001	Manager	5	1	1	1	1.00	\$ 185,496	\$ 14,898	\$ 14,898	110001	281100		9100	185,496
Court General Counsel	2010c	Manager	4	1	1	1	1.00	\$ 140,650	\$ 9,459	\$ 11,461	110001	282140		1100	140,650
Court Division Supervisor	2002c	Supervisor	2	1	1	1	0.50	\$ 71,656	\$ 5,006	\$ 5,971	110001	282330		1310	35,828
Court Division Supervisor	2002c	Supervisor	2	1	1	1	0.25	\$ 71,656	\$ 5,006	\$ 5,971	110001	282310		1320	17,914
Court Division Supervisor	2002c	Supervisor	2	1	1	1	0.25	\$ 71,656	\$ 5,006	\$ 5,971	110001	282320		1330	17,914
Court Division Supervisor	2002c	Supervisor	2	1	1	1	0.80	\$ 71,656	\$ 5,006	\$ 5,971	110001	282230		1220	57,325
Court Division Supervisor	2002c	Supervisor	2	1	1	1	0.20	\$ 71,656	\$ 5,006	\$ 5,971	110001	282250		1231	14,331
Court Division Supervisor	2002c	Supervisor	2	2	1	1	1.00	\$ 71,656	\$ 5,006	\$ 5,971	110001	282120		1100	71,656
Court Division Specialist	2002b	Other	1	1	1	1	1.00	\$ 62,150	\$ 4,340	\$ 5,179	110001	282230		1220	62,150
Court Division Specialist	2002b	Other	1	2	1	1	0.50	\$ 62,150	\$ 4,340	\$ 5,179	110001	282220		1211	31,075
Court Division Specialist	2002b	Other	1	2	1	1	0.50	\$ 62,150	\$ 4,340	\$ 5,179	110001	282210		1212	31,075
Legal Process Clerk	2002a	Other	1	2	1	1	1.00	\$ 51,106	\$ 3,585	\$ 4,259	110001	282150		1100	51,106
Legal Process Clerk	2002a	Other	1	2	1	1	1.00	\$ 51,106	\$ 3,585	\$ 4,259	110001	282220		1211	51,106
Legal Process Clerk	2002a	Other	1	2	1	1	1.00	\$ 51,106	\$ 3,585	\$ 4,259	110001	282210		1212	51,106
Legal Process Clerk	2002a	Other	1	2	1	1	1.00	\$ 51,106	\$ 3,585	\$ 4,259	110001	282210		1212	51,106
Legal Process Clerk	2002a	Other	1	2	1	1	1.00	\$ 51,106	\$ 3,585	\$ 4,259	110001	282210		1212	51,106
Legal Process Clerk	2002a	Other	1	1	1	1	0.50	\$ 51,106	\$ 3,585	\$ 4,259	110001	282230		1220	25,553
Legal Process Clerk	2002a	Other	1	2	1	1	1.00	\$ 49,540	\$ 3,585	\$ 4,259	110001	282210		1212	49,540
Legal Process Clerk	2002a	Other	1	2	1	1	1.00	\$ 52,306	\$ 3,585	\$ 4,259	110001	282210		1212	52,306
Legal Process Clerk	2002a	Other	1	2	1	1	1.00	\$ 51,106	\$ 3,585	\$ 4,259	110001	282220		1211	51,106
Court Division Specialist	2002b	Other	1	1	1	1	1.00	\$ 60,038	\$ 4,340	\$ 5,179	110001	282320		1330	60,038
Legal Process Clerk	2002a	Other	1	1	1	1	1.00	\$ 46,369	\$ 3,585	\$ 4,259	110001	282230		1220	46,369
Legal Process Clerk	2002a	Other	1	1	1	1	1.00	\$ 49,705	\$ 3,585	\$ 4,259	110001	282230		1220	49,705
Legal Process Clerk	2002a	Other	1	1	1	1	1.00	\$ 51,106	\$ 3,585	\$ 4,259	110001	282150		1100	51,106
Legal Process Clerk	2002a	Other	1	2	1	1	1.00	\$ 51,106	\$ 3,585	\$ 4,259	110001	282150		1100	51,106
Court Admin Asst	5006b	Other	3	1	1	1	1.00	\$ 67,456	\$ 4,318	\$ 5,321	110001	281100		9100	67,456
Human Resources Manager	1004	Manager	4	1	1	1	1.00	\$ 104,582	\$ 7,431	\$ 8,980	110001	281300		9300	104,582
Court Info Systems Manager	1006	Manager	4	1	1	1	1.00	\$ 118,726	\$ 7,959	\$ 9,634	110001	281500		9500	118,726
Family Mediator	2018a	Other	1	1	1	1	0.50	\$ 86,198	\$ 5,963	\$ 7,143	110001	282260		1231	43,099
Family Mediator	2018a	Other	1	1	0	1	0.25	\$ 78,270	\$ 5,963	\$ 6,523	110001	282260		1231	19,568
Family Mediator	2018a	Other	1	1	0	1	0.25	\$ 78,270	\$ 5,963	\$ 6,523	110001	282270		1233	19,568
Human Resources Analyst	5004a	Other	3	1	1	1	1.00	\$ 81,267	\$ 5,415	\$ 6,495	110001	281300		9300	81,267
Asst Court Executive Officer	1002	Manager	5	1	0	1	1.00	\$ 164,509	\$ 13,409	\$ 13,409	110001	281100		9100	164,509
Deputy Court Executive Officer	1003	Manager	4	2	1	1	0.50	\$ 95,056	\$ 6,330	\$ 7,661	110001	282220		1211	47,528
Deputy Court Executive Officer	1003	Manager	4	2	1	1	0.50	\$ 95,056	\$ 6,330	\$ 7,661	110001	282210		1212	47,528
Senior Courtroom Clerk	2003b	Other	1	2	1	1	1.00	\$ 58,989	\$ 4,110	\$ 4,916	110001	282120		1100	58,989
Courtroom Clerk	2003a	Other	1	1	0	1	1.00	\$ 48,963	\$ 3,734	\$ 4,080	110001	282120		1100	48,963
Senior Courtroom Clerk	2003b	Other	1	2	1	1	1.00	\$ 58,989	\$ 4,110	\$ 4,916	110001	282120		1100	58,989
Senior Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 58,989	\$ 4,110	\$ 4,916	110001	282120		1100	58,989
Senior Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 58,989	\$ 4,110	\$ 4,916	110001	282120		1100	58,989
Senior Courtroom Clerk	2003b	Other	1	2	1	1	1.00	\$ 58,989	\$ 4,110	\$ 4,916	110001	282120		1100	58,989
Senior Courtroom Clerk	2003b	Other	1	2	0	1	1.00	\$ 53,830	\$ 4,110	\$ 4,486	110001	282120		1100	53,830

**Schedule 7A: Salary and Position Worksheet
FY 2010-11**

Superior Court - Napa

Superior Court - Napa
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 53,435	\$ 3,734	\$ 4,453	110001	282120		1100	53,435
Senior Courtroom Clerk	2003b	Other	1	2	1	1	1.00	\$ 58,989	\$ 4,110	\$ 4,916	110001	282120		1100	58,989
Senior Courtroom Clerk	2003b	Other	1	2	1	1	1.00	\$ 58,989	\$ 4,110	\$ 4,916	110001	282120		1100	58,989
Senior Courtroom Clerk	2003b	Other	1	1	0	1	1.00	\$ 53,830	\$ 4,110	\$ 4,486	110001	282120		1100	53,830
Legal Process Clerk	2002a	Other	1	2	1	1	1.00	\$ 46,369	\$ 3,585	\$ 4,259	110001	282220		2110	46,369
Legal Process Clerk Lead	2002b	Other	1	1	1	1	1.00	\$ 54,635	\$ 3,734	\$ 4,453	110001	282260		1231	54,635
Legal Process Clerk	2002a	Other	1	1	0	1	1.00	\$ 46,946	\$ 3,585	\$ 3,912	110001	282230		1220	46,946
Legal Process Clerk	2002a	Other	1	1	1	1	1.00	\$ 49,046	\$ 3,585	\$ 4,259	110001	282230		1220	49,046
Legal Process Clerk	2002a	Other	1	2	1	1	1.00	\$ 52,066	\$ 3,585	\$ 4,259	110001	282220		1211	52,066
Legal Process Clerk	2002a	Other	1	2	1	1	1.00	\$ 52,066	\$ 3,585	\$ 4,259	110001	282210		1212	52,066
Legal Process Clerk	2002a	Other	1	1	1	1	1.00	\$ 45,792	\$ 3,585	\$ 4,259	110001	282260		1231	45,792
Legal Process Clerk	2002a	Other	1	2	1	1	1.00	\$ 49,870	\$ 3,585	\$ 4,259	110001	282210		1212	49,870
Legal Process Clerk	2002a	Other	1	1	1	1	1.00	\$ 50,858	\$ 3,585	\$ 4,259	110001	282230		1220	50,858
Legal Process Clerk	2002a	Other	1	2	1	1	1.00	\$ 51,106	\$ 3,585	\$ 4,259	110001	282210		1212	51,106
Court Accounting Technician	3002a	Other	1	1	1	1	1.00	\$ 57,907	\$ 4,049	\$ 4,826	110001	281200		9200	57,907
Legal Process Clerk	2002a	Other	1	1	0	1	1.00	\$ 46,946	\$ 3,585	\$ 3,912	110001	282230		1220	46,946
Associate Legal Process Clerk	2002a	Other	1	1	1	1	0.50	\$ 50,082	\$ 3,480	\$ 4,133	110001	282230		1220	25,041
Court Reporter	2006a	Other	1	2	1	1	1.00	\$ 89,398	\$ 6,202	\$ 7,450	110001	282130		1100	89,398
Court Reporter	2006a	Other	1	2	1	1	0.50	\$ 94,762	\$ 6,202	\$ 7,450	110001	282130		1100	47,381
Court Staff Counsel	2010b	Other	3	1	1	1	1.00	\$ 124,323	\$ 8,351	\$ 10,060	110001	282140		1100	124,323
Court Division Supervisor	2002c	Supervisor	2	2	1	1	0.50	\$ 71,656	\$ 5,006	\$ 5,971	110001	282220		1211	35,828
Court Division Supervisor	2002c	Supervisor	2	2	1	1	0.50	\$ 71,656	\$ 5,006	\$ 5,971	110001	282150		1100	35,828
Senior Courtroom Clerk	2003b	Other	1	2	1	1	0.50	\$ 58,989	\$ 5,006	\$ 5,971	110001	282120		1100	29,495
Senior Courtroom Clerk	2003b	Other	1	2	1	1	0.50	\$ 58,989	\$ 5,006	\$ 5,971	110001	282120		1100	29,495
Family Law Facilitator	2013	Other	3	1	1	1	1.00	\$ 140,922	\$ 11,443	\$ 14,443	1910581	282260	G-281058-1-10	1231	140,922
Court Division Supervisor	2002c	Supervisor	2	2	1	1	1.00	\$ 71,656	\$ 5,006	\$ 5,971	110001	282210		1212	71,656
Court Division Specialist	2002b	Other	1	2	1	1	1.00	\$ 63,350	\$ 4,340	\$ 5,179	110001	282120		1100	63,350
Court Interpreter	2019d	Other	6	1	1	1	1.00	\$ 73,445	\$ 6,120	\$ 6,120	110001	282310		1320	73,445
Court Interpreter	2019d	Other	6	1	1	1	1.00	\$ 73,445	\$ 6,120	\$ 6,120	110001	282310		1320	73,445
Court Accounting Technician	3002a	Other	1	1	1	1	1.00	\$ 57,907	\$ 4,049	\$ 4,826	110001	281200		9200	57,907
Court Interpreter	2019d	Other	6	2	1	1	1.00	\$ 73,445	\$ 6,120	\$ 6,120	110001	282310		1320	73,445
Legal Process Clerk	2002a	Other	1	1	1	1	1.00	\$ 52,066	\$ 3,585	\$ 4,259	110001	282150		1100	52,066
Senior Legal Process Clerk	2002b	Other	1	1	1	1	1.00	\$ 58,989	\$ 4,110	\$ 4,916	110001	282260		1231	58,989
Technology Analyst	4001b	Other	1	1	1	1	1.00	\$ 85,717	\$ 5,963	\$ 7,143	110001	281500		9500	85,717
Deputy Court Executive Officer	1003	Manager	4	1	1	1	0.50	\$ 95,056	\$ 6,330	\$ 7,661	110001	282230		1220	47,528
Deputy Court Executive Officer	1003	Manager	4	1	1	1	0.25	\$ 95,056	\$ 6,330	\$ 7,661	110001	282250		1231	23,764
Deputy Court Executive Officer	1003	Manager	4	1	1	1	0.25	\$ 95,056	\$ 6,330	\$ 7,661	110001	282320		1330	23,764
Supv Family Mediator	2018c	Supervisor	2	1	0	1	0.50	\$ 86,403	\$ 6,568	\$ 7,200	110001	282260		1231	43,202
Supv Family Mediator	2018c	Supervisor	2	1	1	1	0.50	\$ 94,682	\$ 6,568	\$ 7,890	110001	282260		1231	47,341
Chief Financial Officer	1003	Manager	4	1	1	1	1.00	\$ 102,440	\$ 6,845	\$ 8,277	110001	281200		9200	102,440
Court Administrative Analyst	5001a	Other	3	1	1	1	1.00	\$ 89,317	\$ 5,963	\$ 7,143	110001	281100		9100	89,317
Family Court Program Specialist	5001a	Manager	1	1	1	1	1.00	\$ 85,717	\$ 5,963	\$ 7,143	110001	282260		1231	85,717
Legal Process Clerk Lead	2002b	Other	1	1	1	1	1.00	\$ 53,435	\$ 3,734	\$ 4,453	110001	282330		1310	53,435
Legal Process Clerk Lead	2002b	Other	1	1	1	1	1.00	\$ 53,435	\$ 3,734	\$ 4,453	110001	282230		1220	53,435
Legal Process Clerk Lead	2002b	Other	1	2	1	1	1.00	\$ 53,435	\$ 3,734	\$ 4,453	110001	282210		1212	53,435
Extra Help	5999	Other	1	2	0	2	0.50	\$ 46,946	\$ 3,585	\$ 3,912	110001	282210		1212	23,473
Legal Process Clerk	2002a	Other	1	1	1	1	0.25	\$ 51,106	\$ 3,585	\$ 4,259	110001	282240		1232	12,777
Legal Process Clerk	2002a	Other	1	1	1	1	0.25	\$ 51,106	\$ 3,585	\$ 4,259	110001	282250		1231	12,777
Legal Process Clerk	2002a	Other	1	1	1	1	0.50	\$ 51,106	\$ 3,585	\$ 4,259	110001	282290		1234	25,553
Legal Process Clerk	2002a	Other	1	2	0	1	1.00	\$ 46,946	\$ 3,585	\$ 3,912	110001	282210		1212	46,946
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Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - Napa

Superior Court - Napa
 28

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
															-
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															-
Totals ----->								91.00							\$ 6,622,926

Facility Table
FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Historic Courthouse (HCH)
2	2	Criminal Courts Building (CCB)
3	3	Juvenile Hall (JH)
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Facility Table
FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

Superior Court - Napa			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	2801	CalPers 2.5% @ 55	13.461%	3.740%	17.201%
2	2802	Extra Help at 0%	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Napa

Base Salary Adjustment Table

A	B	C	D	E	F	G	H
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Base Salary Adjustment from Prior Fiscal Year? (Select Yes, No or Don't Know)	If "Yes" in column E, Indicate Effective Date of Salary Adjustment	Date When Your Court Will Know If A Salary Adjustment Will Be Provided	Salary Adjustment %
1	01-PSE Non-Supervisory		SEIU, Local 1021	No			0.00%
2	02-PSE Supervisory		SEIU, Local 1021	No			0.00%
3	03-Confidential	None	None	No			0.00%
4	04-Management	None	None	No			0.00%
5	05-Non-Classified	None	None	No			0.00%
6	06-Court Interpreters		CA Fed of Interpreters	No			0.00%
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