

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Nevada



Court Name: Superior Court - Nevada

Enter quarter ending: (1, 2, 3 or 4)

4 C290000

Fiscal year ending June 30, 2014

| REPORT OF REVENUES COLLECTED | Code Section | AOC Account # | 1st Qtr FY 2013-14 | 2nd Qtr FY 2013-14 | 3rd Qtr FY 2013-14 | 4th Qtr FY 2013-14 | Year to Date FY 2013-14 |
|---|--------------|-------------------|---------------------|--------------------|--------------------|--------------------|-------------------------|
| I. STATE - TRIAL COURT FUNDING | | | | | | | |
| A. \$40 Court Operations Assessment - Criminal | | | | | | | |
| \$40 court operations assessment for a criminal offense | PC 1465.8 | 1020_061_0040 | 139,583.85 | 117,851.67 | 98,222.44 | 108,618.52 | 464,276.48 |
| B. Civil Assessment | | | | | | | |
| 1. Court Collections Program | | | | | | | |
| Total (gross) civil assessment collected by court collections program, prior to any offset | PC 1214.1 | 1750_10_01 | | | | | - |
| Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount) | PC 1463.007 | 1750_10_02 | | | | | - |
| Net Collections, Court Collections Program | | 1750_10_90 | - | - | - | - | - |
| 2. County Collections Program | | | | | | | |
| Total (gross) civil assessment collected by county collections program, prior to any offset | PC 1214.1 | 1750_11_01 | | | | | - |
| Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount) | PC 1463.007 | 1750_11_02 | | | | | - |
| Net Collections, County Collections Program | | 1750_11_90 | - | - | - | - | - |
| 3. Franchise Tax Board (FTB) Collections | | | | | | | |
| Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county | PC 1214.1 | 1750_12_01 | | | | | - |
| Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount) | PC 1463.007 | 1750_12_02 | | | | | - |
| Net Collections, FTB | | 1750_12_90 | - | - | - | - | - |
| 4. Other Third Party Collections | | | | | | | |
| Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county | PC 1214.1 | 1750_13_01 | | | | | - |
| Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount) | PC 1463.007 | 1750_13_02 | | | | | - |
| Net Collections, Other Third Party Program | | 1750_13_90 | - | - | - | - | - |
| 5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above. | | | | | | | |
| Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset | PC 1214.1 | 1750_14_01 | 137,570.38 | 136,456.30 | 131,685.55 | 120,774.54 | 526,486.77 |
| Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount) | PC 1463.007 | 1750_14_02 | -122,002.87 | -26,702.23 | -23,220.90 | -22,525.50 | (194,451.50) |
| Net Collections, Combined | | 1750_14_90 | 15,567.51 | 109,754.07 | 108,464.65 | 98,249.04 | 332,035.27 |
| Gross Collections, Total | | 1750_90_01 | 137,570.38 | 136,456.30 | 131,685.55 | 120,774.54 | 526,486.77 |
| Retained as Offset, Total | | 1750_90_02 | (122,002.87) | (26,702.23) | (23,220.90) | (22,525.50) | (194,451.50) |
| Net Collections, Total | | 1750_90_90 | 15,567.51 | 109,754.07 | 108,464.65 | 98,249.04 | 332,035.27 |

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Nevada



Court Name: Superior Court - Nevada

Enter quarter ending: (1, 2, 3 or 4)

4 C290000

Fiscal year ending June 30, 2014

| REPORT OF REVENUES COLLECTED | Code Section | AOC Account # | 1st Qtr FY 2013-14 | 2nd Qtr FY 2013-14 | 3rd Qtr FY 2013-14 | 4th Qtr FY 2013-14 | Year to Date FY 2013-14 |
|--|--------------------------|-----------------|--------------------|--------------------|--------------------|--------------------|-------------------------|
| C. 2% AUTOMATION FUND | | | | | | | |
| Deposits to the State Trial Court Improvement and Modernization Fund | GC 68090.8 | 1020_110 | 17,350.51 | 12,845.22 | 10,564.89 | 11,380.25 | 52,140.87 |
| Total, State - Trial Court Funding | | 1020_170 | 172,501.87 | 240,450.96 | 217,251.98 | 218,247.81 | 848,452.62 |
| II. COUNTY REVENUES | | | | | | | |
| A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION) | | | | | | | |
| Fee for recording/indexing documents (100% of collections) | GC 27361(b) | 1510 | 30,171.00 | 23,106.00 | 17,176.00 | 1,756.00 | 72,209.00 |
| Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections) | GC 76000(c) | 1510_010 | 3,334.71 | 3,207.91 | 2,350.85 | 2,248.85 | 11,142.32 |
| Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests) | PC 1463.001 | 1550 | 22,814.38 | 23,524.87 | 21,323.53 | 19,261.35 | 86,924.13 |
| \$25 administrative screening fee (100% of collections) | PC 1463.07 | 1555_010 | | | | | - |
| \$10 citation processing fee (100% of collections) | PC 1463.07 | 1555_020 | | | | | - |
| State penalty assessments (county's portion only or 30% of collections) | PC 1464(a) | 1555_030 | 4,887.89 | 5,588.75 | 4,804.50 | 4,273.42 | 19,554.56 |
| Traffic violator school - balance of fee (77% of collections) | VC 42007 | 1500 | 5,712.78 | 4,159.61 | 4,098.27 | 3,110.31 | 17,080.97 |
| Traffic violator school - \$49 additional fee (49% of collections). | VC 42007.1 | 1501 | 26,843.18 | 22,257.27 | 16,782.99 | 18,703.79 | 84,587.23 |
| Total, County Realignment Revenue | | 1590 | 93,763.94 | 81,844.41 | 66,536.14 | 49,353.72 | 291,498.21 |
| B. OTHER COUNTY FEES, FINES AND FORFEITURES | | | | | | | |
| County General Fund (Excluding Realignment Revenue Reported Above) | | 1600 | 982.30 | 585.01 | 308.75 | 260.54 | 2,136.60 |
| Fish and Game | F&G 13003 | 1610 | 289.33 | 125.47 | 250.62 | 114.26 | 779.68 |
| Laboratory fees | PC 1463.14 | 1620 | 6,045.99 | 5,548.50 | 5,276.66 | 5,457.55 | 22,328.70 |
| Criminalistic laboratory fund | H&S 11372.5 | 1630 | 457.13 | 694.11 | 505.25 | 667.96 | 2,324.45 |
| Alcohol programs | PC 1463.16 | 1640 | 10,001.87 | 6,383.47 | 5,801.53 | 5,643.94 | 27,830.81 |
| Alcohol abuse education and prevention | VC 23645 & PC 1463.25 | 1650 | 9,124.82 | 6,007.38 | 5,327.78 | 5,247.01 | 25,706.99 |
| Alcohol and drug programs | H&S 11372.7 & VC 23649 | 1660 | 150.48 | 599.05 | 543.69 | 624.39 | 1,917.61 |
| Night court | VC 42006 | 1670 | | | | | - |
| Local courthouse construction fund | GC 76100 | 1680 | 3,986.80 | 6,112.02 | 3,091.87 | 3,986.08 | 17,176.77 |
| Criminal justice facilities construction | GC 76101 | 1690 | 50,603.53 | 42,917.20 | 32,070.57 | 34,206.80 | 159,798.10 |
| Emergency medical services - portion of \$7 for each \$10 base fine | GC 76104 | 1700 | 47,332.63 | 45,856.47 | 37,824.49 | 38,666.26 | 169,679.85 |
| Emergency medical services - \$2 for each \$10 base fine | GC 76000.5 | 1701 | | | | | - |
| Automated fingerprint identification | GC 76102 | 1710 | 10,956.85 | 8,257.70 | 6,727.04 | 7,436.12 | 33,377.71 |
| "900" telephone numbers | GC 77211 | 1711 | | | | | - |
| Domestic violence fee | PC 1203.097 | 1714 | 1,010.78 | 561.95 | 546.19 | 669.36 | 2,788.28 |
| Forensic laboratory fund | GC 76103 | 1715_010 | | | | | - |
| DNA identification fund | GC 76104.5 | 1715_020 | | | | | - |
| Other special purpose funds | Commencing with GC 76200 | 1715_030 | | | | | - |
| Uninsured motorists (\$17.50 conviction) | PC 1463.22(a) | 1715_040 | 445.19 | 524.18 | 467.27 | 459.98 | 1,896.62 |
| Registration/equipment violations | VC 40225(d) | 1715_050 | | | | | - |
| Proposition 69, DNA Fund | GC 76104.6(a) | 1715_070 | 11,532.06 | 11,228.48 | 10,116.55 | 10,549.87 | 43,426.96 |
| Dissolution of marriage fee (county's portion only) | GC 26859 | 1715_080 | | | | | - |
| Domestic violence fee (up to \$250) | PC 1463.27 | 1715_090 | | | | | - |

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Nevada



Court Name: *Superior Court - Nevada*

Enter quarter ending: (1, 2, 3 or 4) **4** *C290000*

Fiscal year ending June 30, 2014

| REPORT OF REVENUES COLLECTED | Code Section | AOC Account # | 1st Qtr FY 2013-14 | 2nd Qtr FY 2013-14 | 3rd Qtr FY 2013-14 | 4th Qtr FY 2013-14 | Year to Date FY 2013-14 |
|---|--------------|---------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------------|
| Total, Other County Fees, Fines and Forfeitures | | 1725 | 152,919.76 | 135,400.99 | 108,858.26 | 113,990.12 | 511,169.13 |
| III. STATE PENALTY FUND | | | | | | | |
| Criminal offenses (70% of total collections) | PC 1464 | 1781_100_0000 | 114,138.34 | 115,274.20 | 102,937.23 | 114,683.35 | 447,033.12 |
| Proof of correction (34% of \$10 from first correction) | VC 40611 | 1781_100_0010 | 2,914.84 | 3,545.81 | 3,023.05 | 3,192.78 | 12,676.48 |
| Fish and Game assessment (70% of total collections) | PC 1464 | 1781_100_0020 | | | 68.43 | | 68.43 |
| Total, State Penalty Fund | | 1781_100_9000 | 117,053.18 | 118,820.01 | 106,028.71 | 117,876.13 | 459,778.03 |
| IV. STATE GENERAL FUND | | | | | | | |
| 20% State Surcharge - Criminal Fines | PC 1465.7 | 1762 | 46,437.75 | 40,863.81 | 35,166.69 | 37,899.47 | 160,367.72 |
| Total, State General Fund | | | 46,437.75 | 40,863.81 | 35,166.69 | 37,899.47 | 160,367.72 |
| V. STATE COURT FACILITIES CONSTRUCTION FUND | | | | | | | |
| A. MAIN ACCOUNT | | | | | | | |
| Court Construction Penalty Assessments | GC 70372(a) | 1772 | 8,547.19 | 12,886.24 | 9,377.86 | 9,859.03 | 40,670.32 |
| Surcharges on Parking Offenses | GC 70372(b) | 1779 | | | | | - |
| Total, Main Account | | 1779_000 | 8,547.19 | 12,886.24 | 9,377.86 | 9,859.03 | 40,670.32 |
| B. IMMEDIATE & CRITICAL NEEDS ACCOUNT | | | | | | | |
| Court Construction Penalty | GC 70372(a) | 1773 | 58,392.75 | 50,482.55 | 43,143.07 | 43,402.58 | 195,420.95 |
| Court Construction Parking Penalty | GC 70372(b) | 1779_010 | | | | | - |
| \$30 criminal conviction assessment on misdemeanors and felonies | GC 70373 | 1779_020 | 8,858.71 | 8,825.05 | 7,341.08 | 6,347.62 | 31,372.46 |
| \$35 criminal conviction assessment on infractions | GC 70373 | 1779_030 | 122,721.44 | 96,844.08 | 79,538.71 | 89,260.77 | 388,365.00 |
| Proof of correction (\$15 on first correction and \$25 on all subsequent corrections) | VC 40611 | 1779_040 | 12,951.13 | 15,706.21 | 13,403.95 | 14,272.03 | 56,333.32 |
| Traffic violator school fee (\$24.99 portion of \$49 fee) | VC 42007.1 | 1779_050 | 28,349.91 | 23,285.11 | 18,418.27 | 19,915.69 | 89,968.98 |
| Total, Immediate & Critical Needs Account | | 1779_001 | 231,273.94 | 195,143.00 | 161,845.08 | 173,198.69 | 761,460.71 |
| VI. COURT FACILITIES TRUST FUND | | | | | | | |
| Night court assessment | VC 42006 | 1781_300_0010 | | | | | - |
| Total, Court Facilities Trust Fund | | 1781_300_0000 | - | - | - | - | - |
| TOTAL, REPORTED REVENUES (I TO VI) | | 1782 | 822,497.63 | 825,409.42 | 705,064.72 | 720,424.97 | 3,073,396.74 |