

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2011-12

**Court System:** Superior Court - Placer  
**County Number**  
**(for AOC Use):** 31

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Geoff Brandt  
**Contact's Phone:** 916-408-6391  
**E-mail Address:** [gbrandt@placer.courts.ca.gov](mailto:gbrandt@placer.courts.ca.gov)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Julie Kelly  
**Preparer's Phone:** 916-408-6113  
**E-mail Address:** [jkelly@placer.courts.ca.gov](mailto:jkelly@placer.courts.ca.gov)

# Schedule 7A FY 2011-12

Superior Court - Placer

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
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<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	Employer paid portion of employee share of retirement contribution is subject to change pending current union negotiations.
2	
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4	
<b>Salary Increase Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2011.
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<b>General comments</b>	
1	Base Salary Adjustments - COLA adjustment is subject to change pending current union negotiations. No COLA adjustments were made to CEO or SJO salaries.
2	4th QTR QCAP adjustments include deletion of prior fiscal year vacant positions that were previously reported as salary savings. The deletion of the positions will have a direct effect on the reduction of the salary savings amount in the budget, therefore the change to the bottom line will be a zero net effect.
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FY 2011-12

The FY 2011-12 salary, benefits, and error information will be populated by the FY 2011-12 Schedule 7A benefits computation and data validation macro.  
 Superior Court - Placer

Summary of Salary & Benefit Budgets for All Authorized Positions		FY 2010-11	Difference
Salary	\$ 10,849,961.41	\$ 11,629,419.07	\$ (779,457.67)
OASDI & Medicare	\$ 810,860.45	\$ 872,774.53	\$ (61,914.08)
Retirement (Judicial & Non Judicial)	\$ 2,785,402.09	\$ 2,658,136.32	\$ 127,265.78
Deferred Compensation	\$ -	\$ -	\$ -
Workers' Compensation	\$ 187,525.01	\$ 181,226.98	\$ 6,298.03
Health Insurance	\$ 2,188,775.68	\$ 2,152,231.63	\$ 36,544.06
Other Insurance	\$ 31,460.52	\$ 233,415.86	\$ (201,955.34)
Other Benefits (Salary Driven and Non Salary Driven)	\$ -	\$ -	\$ -
<b>Total Salary and Benefit Budget</b>	<b>\$ 16,853,985.16</b>	<b>\$ 17,727,204.38</b>	<b>\$ (873,219.23)</b>

Position Reconciliation	
<b>FY 2011-12 Schedule 7A</b>	<b>156.52</b>
FY 2010-11 Schedule 7A	180.88
FY 2010-11 QCAP Changes	(24.35)
<b>FY 2010-11 Year-End FTEs</b>	<b>156.53</b>
Variance	(0.00)
<b>Reconciled</b>	<b>NO</b>

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**Total Number of Possible Errors: 0**

**Schedule 7A: Salary and Position Worksheet  
FY 2011-12**

Superior Court - Placer

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 57,845	\$ 2,801	\$ 4,803	110001	311220		1220
Senior Legal Research Attorney	2010b	Other	4	1	1	1	1.00	\$ 131,813	\$ 7,514	\$ 10,599	110001	311100		1100
Custodian II	6003a	Other	1	1	1	1	1.00	\$ 57,629	\$ 3,019	\$ 4,693	110001	319400		9400
Commissioner	2014	Other	2	1	1	1	1.00	\$ 160,909	\$ 13,409	\$ 13,409	110001	311100		1100
Court Clerk II	2001a	Other	1	1	1	1	1.00	\$ 40,644	\$ 2,801	\$ 4,803	110001	311231		1231
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 47,899	\$ 2,801	\$ 4,803	110001	311310		1310
Court Clerk I	2001a	Other	1	1	1	1	1.00	\$ 45,965	\$ 2,801	\$ 4,803	110001	311211		1211
Commissioner	2014	Other	2	4	1	1	1.00	\$ 160,909	\$ 13,409	\$ 13,409	110001	311100		1100
Court Clerk V	2003a	Other	1	3	1	1	1.00	\$ 62,527	\$ 3,942	\$ 5,992	110001	311100		1100
Senior Court Clerk	2001b	Other	1	1	1	1	0.95	\$ 74,232	\$ 4,572	\$ 6,449	110001	311100		1100
Senior Court Clerk	2001b	Other	1	1	1	1	0.05	\$ 74,232	\$ 4,572	\$ 6,449	1910591	311231	G-311059-1-1	1231
Senior Court Clerk	2001b	Other	1	1	1	1	0.05	\$ 69,423	\$ 4,572	\$ 6,449	1910591	311231	G-311059-1-1	1231
Senior Court Clerk	2001b	Other	1	1	1	1	0.95	\$ 69,423	\$ 4,572	\$ 6,449	110001	311231		1231
Referee	2015	Other	2	1	1	1	0.50	\$ 143,042	\$ 11,919	\$ 11,919	120001	311100		1100
Human Resources Manager	1004	Manager	2	1	1	1	1.00	\$ 110,518	\$ 6,786	\$ 9,572	110001	319300		9300
Unit Manager II	1006	Manager	2	1	1	1	0.95	\$ 85,261	\$ 4,679	\$ 7,260	110001	311100		1100
Unit Manager II	1006	Manager	2	1	1	1	0.05	\$ 85,261	\$ 4,679	\$ 7,260	1910591	311231	G-311059-1-1	1231
Court Reporter	2006a	Other	1	3	1	1	1.00	\$ 105,478	\$ 5,826	\$ 8,218	110001	311100		1100
Legal Research Attorney I	2010a	Other	4	1	1	1	1.00	\$ 84,164	\$ 5,344	\$ 7,539	110001	311100		1100
Paralegal I	2011a	Other	1	1	1	1	1.00	\$ 64,076	\$ 4,248	\$ 6,606	110001	311100		1100
Assistant Executive Officer	1002	Manager	2	1	1	1	1.00	\$ 133,742	\$ 9,689	\$ 12,610	110001	319100		9100
Family Law Facilitator	2013	Manager	2	1	1	1	0.49	\$ 135,648	\$ 8,266	\$ 10,885	110001	311231	M-3102-111	1231
Family Law Facilitator	2013	Manager	2	1	1	1	0.02	\$ 135,648	\$ 8,266	\$ 10,885	110001	311100		1100
Family Law Facilitator	2013	Manager	2	1	1	1	0.49	\$ 135,648	\$ 8,266	\$ 10,885	1910581	311231	G-311058-1-1	1231
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 48,091	\$ 2,801	\$ 4,803	110001	311310		1310
Facilities Supervisor	6003c	Supervisor	1	1	1	1	1.00	\$ 79,553	\$ 4,736	\$ 6,680	110001	319400		9400
Court Reporter	2006a	Other	1	3	1	1	1.00	\$ 89,902	\$ 5,826	\$ 8,218	110001	311100		1100
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 52,105	\$ 2,801	\$ 4,803	110001	311212		1212
Court Clerk III	2001a	Other	1	2	1	1	1.00	\$ 57,845	\$ 2,801	\$ 4,803	110001	311234		1234
Court Clerk II	2001a	Other	1	1	1	1	1.00	\$ 49,943	\$ 2,801	\$ 4,803	110001	311220		1220
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 48,091	\$ 2,801	\$ 4,803	110001	311212		1212
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 98,824	\$ 5,826	\$ 8,218	110001	311100		1100
Court Clerk IV	2001a	Other	1	1	1	1	1.00	\$ 54,598	\$ 3,669	\$ 5,176	110001	311211		1211
Court Clerk II	2001a	Other	1	1	1	1	1.00	\$ 47,059	\$ 2,801	\$ 4,803	110001	311330		1330
Court Reporter	2006a	Other	1	2	1	1	1.00	\$ 86,979	\$ 5,826	\$ 8,218	110001	311100		1100
Court Executive Officer	1001	Manager	2	1	1	1	1.00	\$ 165,006	\$ 13,750	\$ 13,750	110001	319100		9100
Court Clerk II	2001a	Other	1	1	1	1	1.00	\$ 51,109	\$ 2,801	\$ 4,803	110001	311211		1211
Executive Assistant	5008	Supervisor	3	1	1	1	1.00	\$ 74,291	\$ 4,615	\$ 6,510	110001	319100		9100
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 47,786	\$ 2,801	\$ 4,803	110001	311220		1220
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 84,476	\$ 5,826	\$ 8,218	110001	311100		1100
Court Clerk IV	2001a	Other	1	1	1	1	1.00	\$ 62,316	\$ 3,669	\$ 5,176	110001	311220		1220
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 57,845	\$ 2,801	\$ 4,803	110001	311212		1212
Court Clerk VI	2003a	Other	1	1	1	1	1.00	\$ 69,703	\$ 3,942	\$ 5,992	110001	311100		1100
Account Clerk	3003a	Other	1	1	1	1	1.00	\$ 50,891	\$ 3,272	\$ 5,099	110001	319200		9200
Court Clerk V	2003a	Other	1	1	1	1	0.40	\$ 71,959	\$ 3,942	\$ 5,992	1910591	311231	G-311059-1-1	1231
Court Clerk V	2003a	Other	1	1	1	1	0.60	\$ 71,959	\$ 3,942	\$ 5,992	110001	311100		1100

**Schedule 7A: Salary and Position Worksheet  
FY 2011-12**

Superior Court - Placer

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)
Info System Specialist	4003	Other	1	1	1	1	1.00	\$ 83,693	\$ 5,407	\$ 7,627	110001	319500		9500
Senior Court Clerk	2003a	Other	1	1	1	1	1.00	\$ 72,228	\$ 4,572	\$ 6,449	110001	311212		1212
Court Clerk II	2001a	Other	1	1	1	1	1.00	\$ 44,412	\$ 2,801	\$ 4,803	110001	311211		1211
Supervising Legal Research Attorney	2010c	Manager	2	1	1	1	1.00	\$ 125,827	\$ 6,429	\$ 9,069	110001	311100		1100
Case Coordinator	2002b	Other	1	1	1	1	1.00	\$ 69,323	\$ 4,141	\$ 5,841	110001	311212		1212
Court Clerk III	2001a	Other	1	1	1	1	0.12	\$ 70,584	\$ 2,801	\$ 4,803	110001	311231		1231
Court Clerk III	2001a	Other	1	1	1	1	0.38	\$ 70,584	\$ 2,801	\$ 4,803	1940041	311231	G-314004-1-1	1231
Interpreter Coordinator	2019b	Other	1	1	1	1	0.50	\$ 70,641	\$ 4,459	\$ 6,290	110001	311330		1330
Interpreter Coordinator	2019b	Other	1	1	1	1	0.50	\$ 70,641	\$ 4,459	\$ 6,290	110001	311330		1320
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 82,273	\$ 5,826	\$ 8,218	110001	311100		1100
Senior Court Clerk	2001b	Other	1	1	1	1	1.00	\$ 71,244	\$ 4,572	\$ 6,449	110001	311211		1211
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 55,901	\$ 2,801	\$ 4,803	110001	311212		1212
Court Clerk V	2003a	Other	1	1	1	1	1.00	\$ 73,632	\$ 3,942	\$ 5,992	110001	311100		1100
IS Manager	1004	Manager	2	1	1	1	1.00	\$ 111,725	\$ 6,331	\$ 8,931	110001	319500		9500
Court Clerk V	2003a	Other	1	1	1	1	1.00	\$ 66,938	\$ 3,942	\$ 5,992	110001	311100		1100
Support Services Assistant II	6001a	Other	1	1	1	1	1.00	\$ 52,291	\$ 3,089	\$ 4,803	110001	311310		1310
Court Clerk V	2003a	Other	1	2	1	1	1.00	\$ 63,680	\$ 3,942	\$ 5,992	110001	311100		1100
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 41,852	\$ 2,801	\$ 4,803	110001	311212		1212
Court Clerk V	2003a	Other	1	2	1	1	1.00	\$ 66,938	\$ 3,942	\$ 5,992	110001	311100		1100
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 42,856	\$ 2,801	\$ 4,803	110001	311220		1220
Unit Manager I	1006	Manager	2	4	1	1	1.00	\$ 75,837	\$ 4,679	\$ 7,260	110001	311100		1100
Custodian II	6003a	Other	1	1	1	1	1.00	\$ 48,585	\$ 3,019	\$ 4,693	110001	319400		9400
Court Clerk V	2003a	Other	1	1	1	1	1.00	\$ 66,938	\$ 3,942	\$ 5,992	110001	311100		1100
Court Reporter	2006a	Other	1	3	1	1	1.00	\$ 109,339	\$ 5,826	\$ 8,218	110001	311100		1100
Fiscal Services Analyst	3005a	Other	3	1	1	1	1.00	\$ 56,895	\$ 3,911	\$ 5,517	110001	319200		9200
Court Clerk V	2003a	Other	1	1	1	1	1.00	\$ 68,870	\$ 3,942	\$ 5,992	110001	311100		1100
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 90,748	\$ 5,826	\$ 8,218	110001	311100		1100
Court Reporter	2006a	Other	1	4	1	1	1.00	\$ 110,506	\$ 5,826	\$ 8,218	110001	311100		1100
Support Services Assistant II	6001a	Other	1	1	1	1	1.00	\$ 46,942	\$ 3,089	\$ 4,803	110001	311310		1310
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 51,561	\$ 2,801	\$ 4,803	110001	311220		1220
Senior Court Clerk	2001b	Other	1	1	1	1	1.00	\$ 66,451	\$ 4,572	\$ 6,449	110001	311330		1330
Court Clerk V	2003a	Other	1	1	1	1	1.00	\$ 66,515	\$ 3,942	\$ 5,992	110001	311100		1100
Court Clerk II	2001a	Other	1	1	1	1	1.00	\$ 46,445	\$ 2,801	\$ 4,803	110001	311310		1310
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 41,627	\$ 2,801	\$ 4,803	110001	311231		1231
Court Clerk I	2001a	Other	1	1	1	1	1.00	\$ 40,210	\$ 2,801	\$ 4,803	110001	311231		1231
Unit Manager II	1006	Manager	2	1	1	1	0.40	\$ 75,617	\$ 4,679	\$ 7,260	110001	311310		1310
Unit Manager II	1006	Manager	2	1	1	1	0.10	\$ 75,617	\$ 4,679	\$ 7,260	1910591	311231	G-311059-1-1	1231
Unit Manager II	1006	Manager	2	1	1	1	0.50	\$ 75,617	\$ 4,679	\$ 7,260	110001	311330		1330
Court Clerk IV	2001a	Other	1	1	1	1	0.50	\$ 54,820	\$ 3,669	\$ 5,176	1910591	311231	G-311059-1-1	1231
Court Clerk IV	2001a	Other	1	1	1	1	0.50	\$ 54,820	\$ 3,669	\$ 5,176	110001	311231		1231
Court Clerk VI	2003a	Other	1	3	1	1	1.00	\$ 69,703	\$ 3,942	\$ 5,992	110001	311100		1100
Court Clerk VI	2003a	Other	1	1	1	1	1.00	\$ 62,809	\$ 3,942	\$ 5,992	110001	311100		1100
Court Clerk V	2003a	Other	1	1	1	1	0.40	\$ 66,938	\$ 3,942	\$ 5,992	110001	311100		1100
Court Clerk V	2003a	Other	1	1	1	1	0.60	\$ 66,938	\$ 3,942	\$ 5,992	120001	311100		1100
Court Clerk IV	2001a	Other	1	1	1	1	0.05	\$ 52,338	\$ 3,669	\$ 5,176	1910591	311231	G-311059-1-1	1231
Court Clerk IV	2001a	Other	1	1	1	1	0.95	\$ 52,338	\$ 3,669	\$ 5,176	110001	311231		1231

**Schedule 7A: Salary and Position Worksheet  
FY 2011-12**

Superior Court - Placer

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)
Fiscal Manager	1004	Manager	2	1	1	1	1.00	\$ 70,127	\$ 4,825	\$ 6,806	110001	319200		9200
Court Clerk V	2003a	Other	1	4	1	1	1.00	\$ 57,620	\$ 3,942	\$ 5,992	110001	311100		1100
Account Technician	3002a	Other	3	1	1	1	1.00	\$ 58,571	\$ 3,911	\$ 5,517	110001	319200		9200
Court Clerk V	2003a	Other	1	2	1	1	1.00	\$ 64,670	\$ 3,942	\$ 5,992	110001	311100		1100
Court Clerk III	2001a	Other	1	2	1	1	0.60	\$ 50,083	\$ 2,801	\$ 4,803	110001	311233		1233
Court Clerk III	2001a	Other	1	2	1	1	0.40	\$ 50,083	\$ 2,801	\$ 4,803	110001	311233		1233
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 47,963	\$ 2,801	\$ 4,803	110001	311310		1310
Unit Manager II	1006	Manager	2	1	1	1	0.75	\$ 79,591	\$ 4,679	\$ 7,260	110001	311231		1231
Unit Manager II	1006	Manager	2	1	1	1	0.25	\$ 79,591	\$ 4,679	\$ 7,260	1910591	311231	G-311059-1-1	1231
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 54,497	\$ 2,801	\$ 4,803	110001	311211		1211
Unit Manager II	1006	Manager	2	1	1	1	1.00	\$ 86,582	\$ 4,679	\$ 7,260	110001	311211		1211
Court Clerk II	2001a	Other	1	4	1	1	1.00	\$ 49,615	\$ 2,801	\$ 4,803	110001	311211		1211
Paralegal II	2011a	Other	1	1	1	1	0.900	\$ 70,258	\$ 4,248	\$ 6,606	110001	311231	M-3102-111	1231
Paralegal II	2011a	Other	1	1	1	1	0.100	\$ 70,258	\$ 4,248	\$ 6,606	1910581	311231	G-311058-1-1	1231
Revenue Collection Clerk	3004a	Other	1	1	1	1	1.00	\$ 64,223	\$ 3,243	\$ 4,575	120001	311211		1211
Court Clerk II	2001a	Other	1	1	1	1	1.00	\$ 59,875	\$ 2,801	\$ 4,803	110001	311310		1310
Court Clerk I	2001a	Other	1	1	1	1	1.00	\$ 48,714	\$ 2,801	\$ 4,803	110001	311310		1310
Court Clerk III	2001a	Other	1	1	1	1	0.80	\$ 59,235	\$ 2,801	\$ 4,803	110001	311231		1231
Court Clerk III	2001a	Other	1	1	1	1	0.20	\$ 59,235	\$ 2,801	\$ 4,803	1910591	311231	G-311059-1-1	1231
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 48,091	\$ 2,801	\$ 4,803	110001	311211		1211
Court Clerk III	2001a	Other	1	3	1	1	1.00	\$ 49,305	\$ 2,801	\$ 4,803	110001	311220		1220
Court Clerk V	2003a	Other	1	1	1	1	1.00	\$ 66,938	\$ 3,942	\$ 5,992	110001	311100		1100
Court Clerk II	2001a	Other	1	1	1	1	0.50	\$ 50,154	\$ 2,801	\$ 4,803	110001	311211		1211
Court Clerk II	2001a	Other	1	1	1	1	0.50	\$ 50,154	\$ 2,801	\$ 4,803	110001	311220		1220
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 47,963	\$ 2,801	\$ 4,803	110001	311212		1212
Operations Director	1003	Manager	2	1	1	1	1.00	\$ 82,469	\$ 5,767	\$ 7,594	110001	319100		9100
Court Clerk III	2001a	Other	1	3	1	1	1.00	\$ 59,875	\$ 2,801	\$ 4,803	110001	311212		1212
Court Clerk V	2003a	Other	1	3	1	1	1.00	\$ 67,539	\$ 3,942	\$ 5,992	110001	311100		1100
Account Clerk	3003a	Other	1	1	1	1	1.00	\$ 42,206	\$ 3,272	\$ 5,099	110001	319200		9200
Legal Research Attorney II	2010a	Other	4	1	1	1	1.00	\$ 92,680	\$ 5,874	\$ 7,735	110001	311100		1100
Court Clerk V	2003a	Other	1	1	1	1	1.00	\$ 64,670	\$ 3,942	\$ 5,992	110001	311100		1100
Commissioner	2014	Other	2	3	1	1	1.00	\$ 160,909	\$ 13,409	\$ 13,409	110001	311100		1100
Family Court Services Director	2018c	Manager	2	1	1	1	0.75	\$ 111,348	\$ 6,556	\$ 9,247	110001	311231		1231
Family Court Services Director	2018c	Manager	2	1	1	1	0.25	\$ 111,348	\$ 6,556	\$ 9,247	1940041	311231	G-314004-1-1	1231
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 57,845	\$ 2,801	\$ 4,803	110001	311211		1211
Court Clerk III	2001a	Other	1	4	1	1	1.00	\$ 53,992	\$ 2,801	\$ 4,803	110001	311220		1220
Operations Director	1003	Manager	2	1	1	1	1.00	\$ 95,918	\$ 5,767	\$ 7,594	110001	319100		9100
Senior Court Clerk	2001b	Other	1	3	1	1	0.50	\$ 81,545	\$ 4,572	\$ 6,449	110001	311212		1212
Senior Court Clerk	2001b	Other	1	3	1	1	0.50	\$ 81,545	\$ 4,572	\$ 6,449	110001	311220		1220
HR Technician II	5005a	Other	3	1	1	1	1.00	\$ 64,343	\$ 3,648	\$ 5,146	110001	319300		9300
Unit Manager II	1006	Manager	2	2	1	1	0.50	\$ 87,415	\$ 4,679	\$ 7,260	110001	311234		1234
Unit Manager II	1006	Manager	2	2	1	1	0.50	\$ 87,415	\$ 4,679	\$ 7,260	110001	311233		1233
Court Reporter	2006a	Other	1	2	1	1	1.00	\$ 90,361	\$ 5,826	\$ 8,218	110001	311100		1100
Account Clerk	3003a	Other	1	1	1	1	1.00	\$ 55,355	\$ 3,272	\$ 5,099	110001	319200		9200
Court Clerk IV	2001a	Other	1	1	1	1	1.00	\$ 53,395	\$ 3,669	\$ 5,176	110001	311212		1212
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 56,814	\$ 2,801	\$ 4,803	110001	311212		1212

**Schedule 7A: Salary and Position Worksheet  
FY 2011-12**

Superior Court - Placer

Superior Court - Placer  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)
Info System Tech	4004a	Other	1	1	1	1	1.00	\$ 91,832	\$ 4,916	\$ 6,934	110001	319500		9500
Court Reporter Manager	2006c	Manager	2	1	1	1	1.00	\$ 109,455	\$ 6,016	\$ 8,487	110001	311100		1100
Court Clerk III	2001a	Other	1	2	1	1	1.00	\$ 55,901	\$ 2,801	\$ 4,803	110001	311233		1233
Court Clerk V	2003a	Other	1	1	1	1	1.00	\$ 69,751	\$ 3,942	\$ 5,992	110001	311100		1100
Unit Manager I	1006	Manager	2	1	1	1	1.00	\$ 80,557	\$ 4,679	\$ 7,260	110001	311212		1212
Case Coordinator	2002b	Other	1	1	1	1	0.700	\$ 77,171	\$ 4,141	\$ 5,841	1940041	311231	G-314004-1-1	1231
Case Coordinator	2002b	Other	1	1	1	1	0.125	\$ 77,171	\$ 4,141	\$ 5,841	1910601	311231	G-311060-1-1	1231
Case Coordinator	2002b	Other	1	1	1	1	0.050	\$ 77,171	\$ 4,141	\$ 5,841	110001	311231		1231
Court Attorney I	2010a	Other	4	1	1	1	0.90	\$ 76,148	\$ 5,344	\$ 7,539	110001	311231	M-3102-111	1231
Court Attorney I	2010a	Other	4	1	1	1	0.10	\$ 76,148	\$ 5,344	\$ 7,539	1910581	311231	G-311058-1-1	1231
Custodian II	6003a	Other	1	1	1	1	1.00	\$ 55,400	\$ 3,019	\$ 4,693	110001	319400		9400
HR Analyst	5004a	Other	3	1	1	1	1.00	\$ 85,128	\$ 5,608	\$ 7,911	110001	319300		9300
Court Clerk V	2003a	Other	1	2	1	1	1.00	\$ 64,670	\$ 3,942	\$ 5,992	110001	311100		1100
Court Clerk II	2001a	Other	1	1	1	1	1.00	\$ 46,203	\$ 2,801	\$ 4,803	110001	311211		1211
Temporay Help (Court Clerk)	5999	Other	1	1	1	1	0.40	\$ 36,158	\$ 2,801	\$ 4,803	120001	311211		1211
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 52,179	\$ 2,801	\$ 4,803	110001	311231		1231
Court Reporter	2006a	Other	1	3	1	1	1.00	\$ 98,470	\$ 5,826	\$ 8,218	110001	311100		1100
Senior Court Clerk	2001b	Other	1	1	1	1	1.00	\$ 69,423	\$ 4,572	\$ 6,449	110001	311220		1220
Unit Manager II	1006	Manager	2	1	1	1	1.00	\$ 87,415	\$ 4,679	\$ 7,260	110001	311220		1220
Commissioner	2014	Other	2	1	1	1	0.60	\$ 160,909	\$ 13,409	\$ 13,409	110001	311100		1100
Commissioner	2014	Other	2	1	1	1	0.40	\$ 160,909	\$ 13,409	\$ 13,409	1910591	311231	G-311059-1-1	1100
Custodian II	6003a	Other	1	1	1	1	1.00	\$ 64,957	\$ 3,019	\$ 4,693	110001	319400		9400
Judicial Secretary	5007a	Other	3	1	1	1	1.00	\$ 55,228	\$ 3,046	\$ 4,973	110001	319100		9100
Court Clerk V	2003a	Other	1	1	1	1	1.00	\$ 64,190	\$ 3,942	\$ 5,992	110001	311100		1100
Account Clerk	3003a	Other	1	1	0	1	1.00	\$ 48,273	\$ 3,272	\$ 5,099	110001	319200		9200
Court Clerk IV	2001a	Other	1	2	0	1	0.50	\$ 52,298	\$ 3,669	\$ 5,176	110001	311234		1234
Court Clerk IV	2001a	Other	1	2	0	1	0.50	\$ 52,298	\$ 3,669	\$ 5,176	110001	311233		1233
Court Clerk VI	2003a	Other	1	1	0	1	1.00	\$ 58,501	\$ 4,248	\$ 5,992	110001	311100		1100
Court Clerk VI	2003a	Other	1	1	0	1	1.00	\$ 58,501	\$ 4,248	\$ 5,992	110001	311100		1100
Court Clerk II	2001a	Other	1	1	0	1	1.00	\$ 44,022	\$ 2,801	\$ 4,805	110001	311220		1220
Court Clerk III	2001a	Other	1	1	0	1	1.00	\$ 44,022	\$ 2,801	\$ 4,805	110001	311231		1231
Court Clerk III	2001a	Other	1	1	0	1	1.00	\$ 44,022	\$ 2,801	\$ 4,805	110001	311211		1211
Court Clerk I	2001a	Other	1	1	0	1	1.00	\$ 44,022	\$ 2,801	\$ 4,805	110001	311211		1211
Court Clerk III	2001a	Other	1	1	0	1	1.00	\$ 44,022	\$ 2,801	\$ 4,805	110001	311212		1212
Court Clerk I	2001a	Other	1	1	0	1	1.00	\$ 44,022	\$ 2,801	\$ 4,805	110001	311310		1310
Court Clerk III	2001a	Other	1	1	0	1	1.00	\$ 44,022	\$ 2,801	\$ 4,805	110001	311220		1220
Court Clerk I	2001a	Other	1	1	0	1	1.00	\$ 44,022	\$ 2,801	\$ 4,805	110001	311212		1212
Court Clerk I	2001a	Other	1	1	0	1	0.75	\$ 44,022	\$ 2,801	\$ 4,805	110001	311330		1330
Court Clerk II	2001a	Other	1	4	0	1	1.00	\$ 44,022	\$ 2,801	\$ 4,805	110001	311212		1212
Court Clerk II	2001a	Other	1	1	0	1	1.00	\$ 44,022	\$ 2,801	\$ 4,805	110001	311231		1231
Court Clerk III	2001a	Other	1	1	0	1	1.00	\$ 44,022	\$ 2,801	\$ 4,805	110001	311212		1212
Court Clerk II	2001a	Other	1	1	0	1	1.00	\$ 44,022	\$ 2,801	\$ 4,805	110001	311231		1231
Court Interpreter	2019d	Other	5	1	0	1	0.50	\$ 79,380	\$ 6,370	\$ 6,758	110001	311320		1320
Paralegal I	2011a	Other	1	1	0	1	1.00	\$ 62,668	\$ 4,248	\$ 6,606	110001	311100		1100
Senior Court Clerk	2001b	Other	1	1	0	1	1.00	\$ 62,965	\$ 4,572	\$ 6,450	110001	311212		1212
Sr Fiscal Svc Analyst	3005b	Other	3	1	0	1	1.00	\$ 60,134	\$ 4,825	\$ 6,806	110001	319200		9200























## FY 2010-11 Quarterly Report of Changes of Authorized Positions 3rd & 4th Quarter Summary and Certification

### Superior Court - Placer

	Authorized Positions (FTE)	Current Year Total Salary Impact	Ongoing Full Year Salary Impact
First Quarter Changes	-	\$ -	\$ -
Second Quarter Changes	-	\$ 10,626	\$ 15,001
Third Quarter Changes	-	\$ -	\$ -
Fourth Quarter Changes	(24.35)	\$ (1,350,215)	\$ (1,266,051)
Unspecified Quarter Changes	-	\$ -	\$ -
<b>Total</b>	<b>(24.35)</b>	<b>\$ (1,339,589)</b>	<b>\$ (1,251,050)</b>

To the best of my knowledge this report reflects the known and anticipated cumulative positions added, deleted, or reclassified through the 3rd and 4th quarter.

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Print Name of Court Executive Officer or Presiding Judge

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Signature of Court Executive Officer or Presiding Judge

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Date

# FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A

Additions, Deletions and Reclassifications<sup>1</sup>

All Quarters

To insert rows, click this button.

Superior Court - Placer

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R) <sup>1</sup>	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded? <sup>2</sup>	Reason/justification for change
No Changes in Quarter 1			0.00		0	5/16/2011	\$ -	\$ -				
No Changes in Quarter 3			0.00		0	5/16/2011	\$ -	\$ -				
Legal Research Attorney II	2010a	SLRA2	-1.00	R	2	10/18/2010	\$ (73,155)	\$ (103,277)	110001	1100		
Family Law Facilitator	2010c	FLF1	1.00	R	2	10/30/2010	\$ -	\$ -			**Multiple functional areas and funds. Detail to be shown on 7A.	
Managing Attorney	2010c	MCA1	-1.00	R	2	10/30/2010	\$ -	\$ -			**Multiple functional areas and funds. Detail shows on 7A.	
Supervising LR Attorney	2010c	SULRA1	1.00	R	2	10/18/2010	\$ 83,780	\$ 118,278	110001	1100	Net increase funded current year by vacancy savings.	
Finance Director	1003	FD1	-1.00	R	4	5/1/2011	\$ (81,654)	\$ (81,654)	110001	9200		
Legal Research Attorney II	2010a	LRA I/II-1	1.00	R	4	6/1/2011	\$ -	\$ 84,164	110001	1100	Net increase funded by future year vacancy savings.	
Admin Assistant	5003a	AA I-1	-1.00		4	6/1/2011	\$ (44,052)	\$ (44,052)	110001	9100		
Account Clerk	3003a	AC5	-1.00		4	6/1/2011	\$ (47,328)	\$ (47,328)	110001	9200		
Account Clerk	3003a	AC6	-1.00		4	6/1/2011	\$ (47,328)	\$ (47,328)	110001	9200		
Deputy Executive Officer	1002	ADM3	-1.00		4	6/1/2011	\$ (113,112)	\$ (113,112)	110001	9100		
Court Clerk I-III	2001a	CC55	-1.00		4	6/1/2011	\$ (44,022)	\$ (44,022)	110001	1212		
Court Clerk I-III	2001a	CC56	-1.00		4	6/1/2011	\$ (44,022)	\$ (44,022)	110001	1212		
Court Clerk I-III	2001a	CC57	-1.00		4	6/1/2011	\$ (44,022)	\$ (44,022)	110001	1212		
Court Clerk I-III	2001a	CC58	-1.00		4	6/1/2011	\$ (49,248)	\$ (49,248)	110001	1231		
Court Clerk I-III	2001a	CC59	-1.00		4	6/1/2011	\$ (44,022)	\$ (44,022)	110001	1231		
Court Clerk I-III	2001a	CC60	-1.00		4	6/1/2011	\$ (44,022)	\$ (44,022)	110001	1233		
Court Clerk I-III	2001a	CC61	-1.00		4	6/1/2011	\$ (56,651)	\$ (56,651)	110001	1310		
Court Clerk I-III	2001a	CC62	-1.00		4	6/1/2011	\$ (55,890)	\$ (55,890)	110001	1310		
Court Clerk I-III	2001a	CC63	-1.00		4	6/1/2011	\$ (44,022)	\$ (44,022)	110001	1220		
Court Clerk I-III	2001a	CC64	-1.00		4	6/1/2011	\$ (40,512)	\$ (40,512)	110001	1220		
Court Clerk I-III	2001a	CC65	-1.00		4	6/1/2011	\$ (40,512)	\$ (40,512)	110001	1231		
Court Clerk I-III	2001a	CC66	-1.00		4	6/1/2011	\$ (40,512)	\$ (40,512)	110001	1212		
Court Clerk I-III	2001a	CC67	-1.00		4	6/1/2011	\$ (40,512)	\$ (40,512)	110001	1231		
Court Clerk I-III	2001a	CC68	-1.00		4	6/1/2011	\$ (40,512)	\$ (40,512)	110001	1211		
Court Clerk I-III	2001a	CC69	-1.00		4	6/1/2011	\$ (44,022)	\$ (44,022)	110001	1211		
Court Clerk I-III	2001a	CC70	-0.35		4	6/1/2011	\$ (44,022)	\$ (44,022)	110001	1211		
Custodian I-II	6003a	MW5	-1.00		4	6/1/2011	\$ (43,668)	\$ (43,668)	110001	9400		
Custodian I-II	6003a	MW6	-1.00		4	6/1/2011	\$ (43,668)	\$ (43,668)	110001	9400		
Senior Court Reporter	2006b	SCR1	-1.00		4	6/1/2011	\$ (90,552)	\$ (90,552)	110001	1100		
Support Services Assistant	6001a	SSA3	-1.00		4	6/1/2011	\$ (50,694)	\$ (50,694)	110001	1310		
Unit Manager I/II	1006	UMI/II-10	-1.00		4	6/1/2011	\$ (71,634)	\$ (71,634)	110001	1211		

# FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A

Additions, Deletions and Reclassifications<sup>1</sup>

All Quarters

To insert rows, click this button.

Superior Court - Placer

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R) <sup>1</sup>	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded? <sup>2</sup>	Reason/justification for change
<b>Total</b>			<b>-24.35</b>				<b>\$ (1,339,589)</b>	<b>\$ (1,251,050)</b>				

<sup>1</sup> For reclassification, list previous position with negative FTE and \$ impact and then add reclassified position directly below.

<sup>2</sup> Indicate whether new funding or specific items reduced to offset the additional costs (e.g., reduction in other positions held vacant or reduction in operating expenses). Required for changes that result in increased costs.

# Facility Table FY 2011-12

Superior Court - Placer

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	SJC
2	2	Juvenile
3	3	Historic
4	4	Tahoe
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# Facility Table FY 2011-12

Superior Court - Placer

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
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# Retirement Benefits

## FY 2011-12

Superior Court - Placer			
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<b>Retirement Table</b>
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A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	3102	CAL PERS	17.972%	7.700%	25.672%
2			0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%





















