



Attachment I

Project Cost Responsibility Matrix

New Los Banos Courthouse

City of Los Banos

Superior Court of California

County of Merced



ADMINISTRATIVE OFFICE
OF THE COURTS

OFFICE OF COURT CONSTRUCTION
AND MANAGEMENT

General Project / Construction Category	Cost Responsibility				Construction Contract Destination		
	Project & Capital Cost	Project Non-Capital Cost (court cost)	Ongoing Cost (court cost)		OFOI	OFCI	CFCI
CONSTRUCTION COST							
On-Site Utilities Relocation and Removal as required; Off-Site Utilities Improvements as required	✓						✓
Demolition of Existing site Improvements including Utility and Light poles	✓						✓
Connection to Utilities	✓						✓
Security Fencing and Gates	✓						✓
Surface Parking & Driveways (private areas); Receiving Areas	✓						✓
Site Development, Landscape, Drainage, Lighting	✓						✓
New Sidewalks on Courthouse Site	✓						✓
Retaining Walls, Stairs, Ramps, Vehicle Barriers	✓						✓

Legend: **OFOI** = Owner (AOC or Court) furnished and owner installed; **OFCI** = Owner furnished and Contractor installed (under building construction or furniture vendor contract); **CFCI** = Contractor furnished and installed (under building construction contract)

General Project / Construction Category	Cost Responsibility				Construction Contract Destination		
	Project & Capital Cost	Project Non-Capital Cost (court cost)	Ongoing Cost (court cost)		OFOI	OFCI	CFCI
Site Furnishings, Flag poles etc	✓						✓
Court Building Construction	✓						✓
Building Maintenance/ Window Washing Equipment	✓						✓
Window Treatments	✓						✓
Building Control Systems	✓						✓
Freestanding Furniture ⁴	✓				✓		
Modular Workstations ⁴	✓				✓		
Storage Racks, Shelving, High Density Files ⁴	✓						✓
Office Furnishings and equipment ²		✓			✓		
Graphics & Signage (Interior or Exterior; Code Req'd or Functional) ¹	✓						✓

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General Project / Construction Category	Cost Responsibility				Construction Contract Destination		
	Project & Capital Cost	Project Non-Capital Cost (court cost)	Ongoing Cost (court cost)		OFOI	OFCI	CFCI
Sound Reinforcement, and Assisted Listening devices	✓						✓
AV Recording / Playback Equipment; Video Displays, teleconference equip ²	✓	✓(partial)			✓(partial)		✓
Communication Satellite Dishes and other outside communications service ²	✓	✓			✓		✓
Public Art ²		✓			✓		
Artwork in Non-Public Spaces		✓			✓		
Interior Plants ⁵		✓			✓		
Wheelchair Lifts, Evacuation Chairs	✓						✓
Communication Cabling ¹³ (install, terminate & test); Equip. Racks; Cable Raceways, Rooms; Outlets	✓	✓(partial)			✓(partial)		✓
Security door hardware, electric locks, position indicators; back boxes & conduit for security equipment.	✓						✓

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General Project / Construction Category	Cost Responsibility				Construction Contract Destination		
	Project & Capital Cost	Project Non-Capital Cost (court cost)	Ongoing Cost (court cost)		OFOI	OFCI	CFCI
Security and Access Control: cameras; duress alarms, central equipment, monitors, (active electronics) ²	✓						✓
Package Scanner, Magnetometer, Turnstiles ²	✓	✓				✓	✓
Rooms and racks for Security/AV/Computer Equipment	✓						✓
Telecom/AV/Data network: routers, switches, etc. (active electronics) ²	✓ (partial)	✓			✓	✓ (partial)	✓
Un-interruptible Power Supplies (rack mounted) ²	✓ (partial)	✓			✓		✓
Telephone Switch, Desk sets; Miscellaneous Equipment & Devices; Voice Mail Server ²		✓	✓		✓		

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PROJECT DELIVERY COSTS	Cost Responsibility				Construction Contract Destination		
General Project / Construction Category	Project & Capital Cost	Project Non-Capital Cost (court cost)	Ongoing Cost (court cost)		OFOI	OFCI	CFCI
General Project / Construction Category							Project & Capital Cost
Architecture and Engineering Design	✓						
Furniture, Fixtures, Equipment Design	✓						
Construction Inspection	✓						
Bid Advertising, Printing & Mailing	✓						
Post-Occupancy Evaluations	✓						
Geotechnical & Survey	✓						
Materials Testing	✓						
Insurance	✓						
Performance Bond and Payment Bond	✓						
Construction Management	✓						
Construction Contingency	✓						
Site Acquisition & Property Purchase	✓						
CEQA/Due Diligence Mgmt./Mitigation	✓						

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PROJECT DELIVERY COSTS	Cost Responsibility				Construction Contract Destination		
	General Project / Construction Category	Project & Capital Cost	Project Non-Capital Cost (court cost)	Ongoing Cost (court cost)	OFOI	OFCI	CFCI
	General Project / Construction Category						Project & Capital Cost
Legal Services (Project related)	✓						
Plan Checking/CSFM & Peer Reviews	✓						
Utility Connection Fees	✓						
Moving and Relocation Services		✓					
Building and Grounds Operations, and Maintenance			✓(except during construction)				✓(during construction)
CEQA Ongoing Mitigation Monitoring (if required)			✓				
Janitorial Services			✓				
Utility or Energy			✓				
Security Personnel ⁶			✓				

NOTES:

¹ AOC provides graphic of state seal for inclusion in project.

² A&E Team coordinates for installation of any owner equipment in construction documents.

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- ³ Universal cable infrastructure serves data network, telephone, controls, security. Interfaces with building automation system.
- ⁴ Architect selects, designs layout, and provides A&E coordination for furniture (free standing and modular) and storage units; installation drawings/specifications shall be provided by Contractor for modular systems and freestanding units unless otherwise specified in the contract.
- ⁵ Unless specifically included in the building design documents in affixed planters.
- ⁶ Refers to permanent security staffing. Any construction period site security for the protection of the property is at the discretion of the Contractor.

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