

## Checklist

1	Only authorized court employee positions are being reported? (Contract employees should not be reported.)	<input type="checkbox"/>
2	All positions have been assigned a valid PECT(FA) code?	<input type="checkbox"/>
3	All positions have been assigned a valid fund code?	<input type="checkbox"/>
4	All positions have been assigned a valid cost center code and WBS element?	<input type="checkbox"/>
5	All commissioner, referee, and hearing officer positions have been assigned to the Judges & Courtroom Support PECT/Functional Area (1100)?	<input type="checkbox"/>
6	All positions have been assigned a valid model classification number?	<input type="checkbox"/>
7	Temporary help has been assigned the model classification number 5999 and court employee marshals have been assigned the model classification number 6010a & 6010b?	<input type="checkbox"/>
8	Bilingual, locality, longevity, or other pay is included in the annual salary?	<input type="checkbox"/>
9	All vacant positions' annual salary budgeted at the mid-salary range?	<input type="checkbox"/>
10	The beginning and last (monthly) step has been reported? (If no salary range, the beginning and last step are identical.)	<input type="checkbox"/>
11	All positions have been identified as filled or vacant as of July 1 (Filled = 1, Vacant = 0)?	<input type="checkbox"/>
12	All positions have been identified as Manager, Supervisor, or Other?	<input type="checkbox"/>
13	Include <b>only</b> required retirement benefits in the Retirement Worksheet. Enhanced retirement benefits ( e.g., deferred comp., supplemental retirement) should be budgeted in the Other Salary-Driven Benefits or the Non Salary-Driven Benefits worksheets.	<input type="checkbox"/>
14	When applicable, each employee organizational unit's associated bargaining unit and union has been identified	<input type="checkbox"/>
15	Workers' compensation and unemployment insurance is budgeted <b>only</b> in the Other Salary-Driven Benefits worksheet or the Non Salary-Driven Benefits worksheet, but not both?	<input type="checkbox"/>

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2009-10

**Court System:** Superior Court - Riverside  
**County Number**  
**(for AOC Use):** 33

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by P.E.C.T. This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Carol Waterhouse-Tejada  
**Contact's Phone:** 951-955-5562  
**E-mail Address:** [carol.waterhouse-tejada@riverside.courts.ca.gov](mailto:carol.waterhouse-tejada@riverside.courts.ca.gov)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Maria Cervantes  
**Preparer's Phone:** 951-955-1474  
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# Schedule 7A FY 2009-10

Superior Court - Riverside

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
<b>Salary Increase Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2009.
1	
2	
3	
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<b>General comments</b>	
1	
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Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	65,018,147
OASDI & Medicare	4,886,499
Retirement (Judicial & Non Judicial)	13,345,830
Deferred Compensation	133,900
Workers' Compensation	966,251
Health Insurance	7,735,708
Other Insurance	641,502
Other Benefits (Salary Driven and Non Salary Driven)	34,351
<b>Total Salary and Benefit Budget</b>	<b>92,762,187</b>
<b>Total Authorized FTEs</b>	<b>1,188.50</b>

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution

**Total Number of Possible Errors: 0**

**Schedule 7A: Salary and Position Worksheet**  
FY 2009-10

Superior Court - Riverside

Superior Court - Riverside

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)
ACEO	1002	m	10001240	17	5	1	4	1.0	\$ 153,486	\$ 9,542	\$ 12,792	110001	335710		9100	153,486
ACEO	1002	m	10001307	17	8	1	4	1.0	\$ 153,486	\$ 9,542	\$ 12,792	110001	335810		9100	153,486
ADRADM	2030	o	10003293	18	8	1	4	1.0	\$ 112,394	\$ 6,990	\$ 9,369	110001	335340		1120	112,394
BYR	6006a	o	10001219	8	8	1	1	1.0	\$ 53,003	\$ 3,880	\$ 5,062	110001	335620		9400	53,003
BYR	6006a	o	10001381	9	8	1	1	1.0	\$ 60,497	\$ 3,880	\$ 5,062	110001	335620		9400	60,497
CAFO	1003	m	10001809	18	8	1	4	1.0	\$ 153,486	\$ 9,542	\$ 12,792	110001	335610		9100	153,486
CALCOORD	2004c	o	10001533	7	5	1	1	1.0	\$ 65,254	\$ 4,200	\$ 5,474	110001	335710		1100	65,254
CALCOORD	2004c	o	10001609	8	8	1	1	1.0	\$ 65,254	\$ 4,200	\$ 5,474	110001	335810		1100	65,254
CALCOORD	2004c	o	10001429	8	9	1	1	1.0	\$ 65,423	\$ 4,200	\$ 5,474	110001	335810		1100	65,423
CALCOORD	2004c	o	10001204	7	12	1	1	1.0	\$ 65,423	\$ 4,200	\$ 5,474	110001	335720		1100	65,423
CDCEO	1003	m	10001752	17	5	1	4	1.0	\$ 153,486	\$ 9,542	\$ 12,792	110001	335510		9500	153,486
CIPT	5999	o	10001880	31	5	1	3	1.0	\$ 69,314	\$ 5,592	\$ 6,299	110001	335722		1320	69,314
CIPT	5999	o	10001889	31	5	1	3	1.0	\$ 68,910	\$ 5,743	\$ 5,743	110001	335722		1320	68,910
CIPT	5999	o	10001864	31	5	1	3	1.0	\$ 68,910	\$ 5,743	\$ 5,743	110001	335722		1320	68,910
CMT	4004a	o	10001369	12	5	1	1	1.0	\$ 62,121	\$ 4,159	\$ 5,422	110001	335510		9500	62,121
CMT	4004a	o	10001222	15	5	1	1	1.0	\$ 64,794	\$ 4,159	\$ 5,422	110001	335510		9500	64,794
CMT	4004a	o	10001733	12	5	1	1	1.0	\$ 64,794	\$ 4,159	\$ 5,422	110001	335510		9500	64,794
CMT	4004a	o	10001401	13	5	1	1	1.0	\$ 64,794	\$ 4,159	\$ 5,422	110001	335510		9500	64,794
CMT	4004a	o	10001262	13	16	1	1	1.0	\$ 64,794	\$ 4,159	\$ 5,422	110001	335510		9500	64,794
CMT	4004a	o	10001407	15	16	1	1	1.0	\$ 64,794	\$ 4,159	\$ 5,422	120007	335650		2110	64,794
CMT	4004a	o	10001364	12	16	1	1	1.0	\$ 54,414	\$ 4,159	\$ 5,422	110001	335510		9500	54,414
CMT	4004a	o	10001496	14	16	1	1	1.0	\$ 64,794	\$ 4,159	\$ 5,422	110001	335510		9500	64,794
CMT	4004a	o	10001610	11	16	1	1	1.0	\$ 64,794	\$ 4,159	\$ 5,422	110001	335510		9500	64,794
CMT	4004a	o	10001710	15	16	1	1	1.0	\$ 64,794	\$ 4,159	\$ 5,422	110001	335510		9500	64,794
CMT	4004a	o	10001819	15	16	1	1	1.0	\$ 64,794	\$ 4,159	\$ 5,422	110001	335510		9500	64,794
CMT	4004a	o	10001623	12	16	1	1	1.0	\$ 51,293	\$ 4,159	\$ 5,422	110001	335510		9500	51,293
Court Fiscal Services Technician - Sr	3002b		90002380	8	8	0	2	1.00	\$ 47,205	\$ 2,900	\$ 3,950	110001	335610		9200	47,205
CRMT	1004	o	10001373	18	9	1	4	1.0	\$ 119,360	\$ 7,423	\$ 9,947	110001	335750		1100	119,360
CRTSEC	5006a	o	10001562	12	8	1	2	0.75	\$ 47,470	\$ 3,050	\$ 3,972	110001	335610		9100	35,603
CRTSEC	5006a	o	10003524	13	8	1	2	1.0	\$ 37,600	\$ 3,050	\$ 3,972	110001	335610		9100	37,600
CRTSEC	5006a	o	10001637	14	8	1	1	1.0	\$ 47,470	\$ 3,050	\$ 3,972	110001	335610		9100	47,470
CSAI	2002a	o	10003563	15	1	1	2	1.0	\$ 29,766	\$ 2,406	\$ 3,132	110001	335720		1220	29,766
CSAI	2002a	o	10003404	15	3	1	2	1.0	\$ 31,807	\$ 2,406	\$ 3,132	110001	335810		1211	31,807
CSAI	2002a	o	10003433	11	3	1	2	1.0	\$ 31,680	\$ 2,406	\$ 3,132	110001	335810		1211	31,680
CSAI	2002a	o	10003493	11	4	1	2	1.0	\$ 31,176	\$ 2,406	\$ 3,132	110001	335720		1220	31,176
CSAI	2002a	o	10003497	15	4	1	2	1.0	\$ 31,176	\$ 2,406	\$ 3,132	110001	335720		1220	31,176
CSAI	2002a	o	10003300	13	5	1	2	1.0	\$ 31,253	\$ 2,406	\$ 3,132	110001	335710		1231	31,253
CSAI	2002a	o	10003384	11	5	1	2	1.0	\$ 31,881	\$ 2,406	\$ 3,132	110001	335710		1231	31,881
CSAI	2002a	o	10003406	13	5	1	2	1.0	\$ 31,807	\$ 2,406	\$ 3,132	110001	335710		1231	31,807
CSAI	2002a	o	10003435	11	5	1	2	1.0	\$ 31,680	\$ 2,406	\$ 3,132	110001	335710		1220	31,680
CSAI	2002a	o	10003436	13	5	1	2	1.0	\$ 31,680	\$ 2,406	\$ 3,132	110001	335710		1211	31,680
CSAI	2002a	o	10003409	15	6	1	2	1.0	\$ 31,807	\$ 2,406	\$ 3,132	110001	335810		1211	31,807
CSAI	2002a	o	10003537	13	7	1	2	1.0	\$ 30,204	\$ 2,406	\$ 3,132	110001	335710		1211	30,204
CSAI	2002a	o	10003403	13	8	1	2	1.0	\$ 31,807	\$ 2,406	\$ 3,132	110001	335810		1220	31,807
CSAI	2002a	o	10003464	13	8	1	2	1.0	\$ 31,460	\$ 2,406	\$ 3,132	110001	335810		1220	31,460
CSAI	2002a	o	10002987	11	8	1	2	1.0	\$ 31,362	\$ 2,406	\$ 3,132	110001	335810		1232	31,362
CSAI	2002a	o	10003373	13	8	1	2	1.0	\$ 31,948	\$ 2,406	\$ 3,132	110001	335810		1232	31,948
CSAI	2002a	o	10003463	13	9	1	2	1.0	\$ 31,460	\$ 2,406	\$ 3,132	110001	335820		1330	31,460
CSAI	2002a	o	10003267	13	9	1	2	1.0	\$ 29,018	\$ 2,406	\$ 3,132	110001	335810		1212	29,018
CSAI	2002a	o	10003416	14	9	1	2	1.0	\$ 31,747	\$ 2,406	\$ 3,132	110001	335810		1212	31,747
CSAI	2002a	o	10002986	13	9	1	2	1.0	\$ 31,253	\$ 2,406	\$ 3,132	110001	335810		1212	31,253
CSAI	2002a	o	10003386	11	9	1	2	1.0	\$ 31,881	\$ 2,406	\$ 3,132	110001	335810		1212	31,881
CSAI	2002a	o	10002988	13	9	1	2	1.0	\$ 31,253	\$ 2,406	\$ 3,132	110001	335810		1234	31,253
CSAI	2002a	o	10003324	13	9	1	2	1.0	\$ 29,548	\$ 2,406	\$ 3,132	110001	335810		1212	29,548
CSAI	2002a	o	10002994	13	9	1	2	1.0	\$ 31,362	\$ 2,406	\$ 3,132	110001	335810		1212	31,362
CSAI	2002a	o	10003431	14	10	1	2	1.0	\$ 31,680	\$ 2,406	\$ 3,132	110001	335810		1231	31,680
CSAI	2002a	o	10003506	15	10	1	2	1.0	\$ 30,969	\$ 2,406	\$ 3,132	110001	335810		1231	30,969
CSAI	2002a	o	10003459	13	10	1	2	1.0	\$ 31,460	\$ 2,406	\$ 3,132	110001	335810		1231	31,460
CSAI	2002a	o	10003401	13	10	1	2	1.0	\$ 31,807	\$ 2,406	\$ 3,132	110001	335810		1231	31,807
CSAI	2002a	o	10003505	14	10	1	2	1.0	\$ 30,969	\$ 2,406	\$ 3,132	110001	335810		1231	30,969
CSAI	2002a	o	10003465	11	10	1	2	1.0	\$ 31,460	\$ 2,406	\$ 3,132	110001	335810		1231	31,460
CSAI	2002a	o	10003523	13	10	1	2	1.0	\$ 30,422	\$ 2,406	\$ 3,132	110001	335810		1231	30,422
CSAI	2002a	o	10003408	13	11	1	2	1.0	\$ 31,807	\$ 2,406	\$ 3,132	110001	335810		1233	31,807
CSAI	2002a	o	10002993	14	11	1	2	1.0	\$ 31,253	\$ 2,406	\$ 3,132	110001	335810		1234	31,253
CSAI	2002a	o	10003466	13	12	1	2	1.0	\$ 31,460	\$ 2,406	\$ 3,132	110001	335720		1231	31,460
CSAI	2002a	o	10003513	14	12	1	2	1.0	\$ 31,729	\$ 2,406	\$ 3,132	110001	335720		1212	31,729
CSAI	2002a	o	10003498	15	12	1	2	1.0	\$ 31,176	\$ 2,406	\$ 3,132	110001	335720		1212	31,176
CSAI	2002a	o	10003476	11	13	1	2	1.0	\$ 31,351	\$ 2,406	\$ 3,132	110001	335720		1220	31,351
CSAI	2002a	o	10002955	15	1	1	2	1.0	\$ 34,526	\$ 2,645	\$ 3,527	110001	335720		1220	34,526
CSAI	2002a	o	10001216	15	1	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335720		1211	41,176

**Schedule 7A: Salary and Position Worksheet**  
FY 2009-10

Superior Court - Riverside

Superior Court - Riverside

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)
CSAIL	2002a	o	10003261	13	1	1	2	1.0	\$ 33,115	\$ 2,645	\$ 3,527	110001	335720		1212	33,115
CSAIL	2002a	o	10001870	14	1	1	1	1.0	\$ 40,782	\$ 2,645	\$ 3,527	110001	335720		1220	40,782
CSAIL	2002a	o	10001132	14	1	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335720		1212	41,176
CSAIL	2002a	o	10002019	15	1	1	2	1.0	\$ 36,973	\$ 2,645	\$ 3,527	110001	335720		1211	36,973
CSAIL	2002a	o	10001800	13	1	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335720		1212	41,176
CSAIL	2002a	o	10001266	14	1	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335720		1212	41,176
CSAIL	2002a	o	10001259	15	1	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335720		1220	41,176
CSAIL	2002a	o	10001817	13	1	1	2	1.0	\$ 37,199	\$ 2,645	\$ 3,527	110001	335720		1211	37,199
CSAIL	2002a	o	10002837	11	2	1	1	1.0	\$ 38,515	\$ 2,645	\$ 3,527	110001	335710		1211	38,515
CSAIL	2002a	o	10002023	13	2	1	2	1.0	\$ 37,915	\$ 2,645	\$ 3,527	110001	335710		1211	37,915
CSAIL	2002a	o	10001858	14	2	1	2	1.0	\$ 40,599	\$ 2,645	\$ 3,527	110001	335710		1212	40,599
CSAIL	2002a	o	10001926	12	2	1	2	1.0	\$ 39,307	\$ 2,645	\$ 3,527	110001	335710		1231	39,307
CSAIL	2002a	o	10001153	11	2	1	1	1.0	\$ 42,136	\$ 2,645	\$ 3,527	110001	335710		1220	42,136
CSAIL	2002a	o	10001376	12	2	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335710		1212	41,176
CSAIL	2002a	o	10003167	11	3	1	2	1.0	\$ 33,075	\$ 2,645	\$ 3,527	110001	335810		1211	33,075
CSAIL	2002a	o	10003230	11	3	1	2	1.0	\$ 33,075	\$ 2,645	\$ 3,527	110001	335810		1211	33,075
CSAIL	2002a	o	10003343	13	3	1	2	1.0	\$ 32,883	\$ 2,645	\$ 3,527	110001	335810		1211	32,883
CSAIL	2002a	o	10001340	14	3	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335810		1211	41,176
CSAIL	2002a	o	10001239	14	3	1	1	1.0	\$ 42,136	\$ 2,645	\$ 3,527	110001	335810		1211	42,136
CSAIL	2002a	o	10002944	13	3	1	2	1.0	\$ 35,079	\$ 2,645	\$ 3,527	110001	335810		1211	35,079
CSAIL	2002a	o	10002936	13	3	1	2	1.0	\$ 35,220	\$ 2,645	\$ 3,527	110001	335810		1211	35,220
CSAIL	2002a	o	10001140	13	4	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335720		1231	41,176
CSAIL	2002a	o	10001372	14	4	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335720		1231	41,176
CSAIL	2002a	o	10001786	12	4	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335720		1220	41,176
CSAIL	2002a	o	10002053	13	4	1	2	1.0	\$ 37,049	\$ 2,645	\$ 3,527	110001	335720		1231	37,049
CSAIL	2002a	o	10002024	13	4	1	2	1.0	\$ 37,726	\$ 2,645	\$ 3,527	110001	335720		1220	37,726
CSAIL	2002a	o	10002682	13	4	1	2	1.0	\$ 36,139	\$ 2,645	\$ 3,527	110001	335720		1211	36,139
CSAIL	2002a	o	10003000	14	4	1	2	1.0	\$ 35,008	\$ 2,645	\$ 3,527	110001	335720		1231	35,008
CSAIL	2002a	o	10001392	13	4	1	1	1.0	\$ 38,583	\$ 2,645	\$ 3,527	110001	335720		1220	38,583
CSAIL	2002a	o	10002683	13	4	1	2	1.0	\$ 37,199	\$ 2,645	\$ 3,527	110001	335720		1231	37,199
CSAIL	2002a	o	10002831	13	4	1	2	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335720		1231	41,176
CSAIL	2002a	o	10001855	11	4	1	2	1.0	\$ 38,907	\$ 2,645	\$ 3,527	110001	335720		1220	38,907
CSAIL	2002a	o	10002043	14	4	1	2	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335720		1211	41,176
CSAIL	2002a	o	10001243	13	4	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335720		1231	41,176
CSAIL	2002a	o	10003356	13	4	1	2	1.0	\$ 32,883	\$ 2,645	\$ 3,527	110001	335720		1231	32,883
CSAIL	2002a	o	10001366	13	4	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335720		1231	41,176
CSAIL	2002a	o	10001397	13	4	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335720		1231	41,176
CSAIL	2002a	o	10001983	14	4	1	2	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335720		1231	41,176
CSAIL	2002a	o	10001911	15	4	1	1	1.0	\$ 42,136	\$ 2,645	\$ 3,527	110001	335720		1231	42,136
CSAIL	2002a	o	10002113	11	4	1	1	1.0	\$ 34,990	\$ 2,645	\$ 3,527	110001	335720		1231	34,990
CSAIL	2002a	o	10001128	14	4	1	2	1.0	\$ 37,915	\$ 2,645	\$ 3,527	110001	335720		1231	37,915
CSAIL	2002a	o	10002959	13	4	1	2	1.0	\$ 35,008	\$ 2,645	\$ 3,527	110001	335720		1220	35,008
CSAIL	2002a	o	10002057	11	4	1	2	1.0	\$ 36,973	\$ 2,645	\$ 3,527	110001	335720		1231	36,973
CSAIL	2002a	o	10001171	12	4	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335720		1231	41,176
CSAIL	2002a	o	10001441	13	5	1	1	1.0	\$ 42,136	\$ 2,645	\$ 3,527	110001	335710		1232	42,136
CSAIL	2002a	o	10002022	13	5	1	2	1.0	\$ 37,500	\$ 2,645	\$ 3,527	110001	335710		1212	37,500
CSAIL	2002a	o	10003570	11	5	1	2	1.0	\$ 32,083	\$ 2,645	\$ 3,527	110001	335710		1231	32,083
CSAIL	2002a	o	10001872	13	5	1	2	1.0	\$ 40,558	\$ 2,645	\$ 3,527	110001	335710		1231	40,558
CSAIL	2002a	o	10002115	11	5	1	2	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335710		1234	41,176
CSAIL	2002a	o	10002954	11	5	1	2	1.0	\$ 32,618	\$ 2,645	\$ 3,527	110001	335710		1220	32,618
CSAIL	2002a	o	10001815	15	5	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335710		1212	41,176
CSAIL	2002a	o	10001576	13	5	1	1	1.0	\$ 42,136	\$ 2,645	\$ 3,527	110001	335710		1231	42,136
CSAIL	2002a	o	10001163	15	5	1	1	1.0	\$ 42,136	\$ 2,645	\$ 3,527	110001	335710		2120	42,136
CSAIL	2002a	o	10002117	13	5	1	2	1.0	\$ 36,597	\$ 2,645	\$ 3,527	110001	335710		1231	36,597
CSAIL	2002a	o	10002124	14	5	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335710		1212	41,176
CSAIL	2002a	o	10003240	15	5	1	2	1.0	\$ 33,201	\$ 2,645	\$ 3,527	110001	335710		1220	33,201
CSAIL	2002a	o	10001173	15	5	1	1	1.0	\$ 42,136	\$ 2,645	\$ 3,527	110001	335710		1330	42,136
CSAIL	2002a	o	10003571	13	5	1	1	1.0	\$ 32,083	\$ 2,645	\$ 3,527	110001	335710		1231	32,083
CSAIL	2002a	o	10001801	13	5	1	1	1.0	\$ 42,136	\$ 2,645	\$ 3,527	110001	335710		1212	42,136
CSAIL	2002a	o	10001320	11	5	1	1	1.0	\$ 42,136	\$ 2,645	\$ 3,527	110001	335710		1211	42,136
CSAIL	2002a	o	10001537	13	5	1	1	1.0	\$ 42,136	\$ 2,645	\$ 3,527	110001	335710		1220	42,136
CSAIL	2002a	o	10001440	12	5	1	1	0.5	\$ 42,136	\$ 2,645	\$ 3,527	110001	335710		1220	21,068
CSAIL	2002a	o	10001751	13	5	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335710		1212	41,176
CSAIL	2002a	o	10001454	11	5	1	1	1.0	\$ 42,136	\$ 2,645	\$ 3,527	110001	335710		1211	42,136
CSAIL	2002a	o	10001358	12	5	1	1	1.0	\$ 42,136	\$ 2,645	\$ 3,527	110001	335710		1330	42,136
CSAIL	2002a	o	10002014	14	5	1	2	1.0	\$ 42,136	\$ 2,645	\$ 3,527	110001	335710		1231	42,136
CSAIL	2002a	o	10001944	14	5	1	2	1.0	\$ 40,206	\$ 2,645	\$ 3,527	110001	335710		1212	40,206

**Schedule 7A: Salary and Position Worksheet**  
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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)
CSAIL	2002a	o	10001343	15	5	1	1	1.0	\$ 42,136	\$ 2,645	\$ 3,527	110001	335710		1212	42,136
CSAIL	2002a	o	10001551	12	5	1	1	1.0	\$ 42,136	\$ 2,645	\$ 3,527	110001	335710		1220	42,136
CSAIL	2002a	o	10003531	14	5	1	2	1.0	\$ 32,480	\$ 2,645	\$ 3,527	110001	335710		1220	32,480
CSAIL	2002a	o	10003234	13	5	1	2	1.0	\$ 35,779	\$ 2,645	\$ 3,527	110001	335710		1220	35,779
CSAIL	2002a	o	10002108	13	5	1	1	1.0	\$ 42,136	\$ 2,645	\$ 3,527	110001	335710		1233	42,136
CSAIL	2002a	o	10003572	11	5	1	2	1.0	\$ 32,083	\$ 2,645	\$ 3,527	110001	335710		1231	32,083
CSAIL	2002a	o	10001370	13	5	1	1	1.0	\$ 42,136	\$ 2,645	\$ 3,527	110001	335710		1231	42,136
CSAIL	2002a	o	10001405	15	5	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335710		1232	41,176
CSAIL	2002a	o	10001843	15	5	1	2	1.0	\$ 35,079	\$ 2,645	\$ 3,527	110001	335710		1220	35,079
CSAIL	2002a	o	10002090	13	5	1	2	1.0	\$ 36,823	\$ 2,645	\$ 3,527	110001	335710		1212	36,823
CSAIL	2002a	o	10001571	13	5	1	2	1.0	\$ 38,747	\$ 2,645	\$ 3,527	110001	335710		1231	38,747
CSAIL	2002a	o	10002121	14	5	1	2	1.0	\$ 38,428	\$ 2,645	\$ 3,527	110001	335710		1220	38,428
CSAIL	2002a	o	10001378	14	5	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335710		1231	41,176
CSAIL	2002a	o	10002786	15	5	1	2	1.0	\$ 35,715	\$ 2,645	\$ 3,527	110001	335710		1231	35,715
CSAIL	2002a	o	10003150	11	5	1	2	1.0	\$ 32,685	\$ 2,645	\$ 3,527	110001	335710		1212	32,685
CSAIL	2002a	o	10003148	14	5	1	2	1.0	\$ 38,283	\$ 2,645	\$ 3,527	110001	335710		1211	38,283
CSAIL	2002a	o	10001774	15	5	1	1	1.0	\$ 42,136	\$ 2,645	\$ 3,527	110001	335710		1220	42,136
CSAIL	2002a	o	10001513	13	5	1	1	1.0	\$ 42,136	\$ 2,645	\$ 3,527	110001	335710		1234	42,136
CSAIL	2002a	o	10001967	11	5	1	2	1.0	\$ 39,387	\$ 2,645	\$ 3,527	110001	335710		1232	39,387
CSAIL	2002a	o	10001681	14	5	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335710		1232	41,176
CSAIL	2002a	o	10001793	13	5	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335710		1212	41,176
CSAIL	2002a	o	10003538	13	5	1	2	1.0	\$ 32,480	\$ 2,645	\$ 3,527	110001	335710		1220	32,480
CSAIL	2002a	o	10003276	14	5	1	2	1.0	\$ 33,075	\$ 2,645	\$ 3,527	110001	335710		1220	33,075
CSAIL	2002a	o	10003022	13	5	1	2	1.0	\$ 34,937	\$ 2,645	\$ 3,527	110001	335710		1220	34,937
CSAIL	2002a	o	10003241	11	5	1	2	1.0	\$ 33,201	\$ 2,645	\$ 3,527	110001	335710		1211	33,201
CSAIL	2002a	o	10001568	15	5	1	1	1.0	\$ 42,136	\$ 2,645	\$ 3,527	110001	335710		1232	42,136
CSAIL	2002a	o	10001644	13	5	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335710		1231	41,176
CSAIL	2002a	o	10001604	13	5	1	1	1.0	\$ 42,136	\$ 2,645	\$ 3,527	110001	335710		1231	42,136
CSAIL	2002a	o	10001352	12	5	1	1	1.0	\$ 42,136	\$ 2,645	\$ 3,527	110001	335710		1220	42,136
CSAIL	2002a	o	10002719	15	5	1	2	1.0	\$ 31,891	\$ 2,645	\$ 3,527	110001	335710		1220	31,891
CSAIL	2002a	o	10003096	13	5	1	2	1.0	\$ 34,584	\$ 2,645	\$ 3,527	110001	335710		1212	34,584
CSAIL	2002a	o	10002028	15	5	1	2	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335710		1220	41,176
CSAIL	2002a	o	10001542	15	5	1	1	1.0	\$ 37,120	\$ 2,645	\$ 3,527	110001	335710		1231	37,120
CSAIL	2002a	o	10002675	11	5	1	2	1.0	\$ 35,291	\$ 2,645	\$ 3,527	110001	335710		1220	35,291
CSAIL	2002a	o	10001493	13	5	1	1	1.0	\$ 42,136	\$ 2,645	\$ 3,527	110001	335710		1330	42,136
CSAIL	2002a	o	10001677	14	5	1	1	1.0	\$ 42,136	\$ 2,645	\$ 3,527	110001	335710		1232	42,136
CSAIL	2002a	o	90001885	13	5	0	2	1.00	\$ 31,613	\$ 2,645	\$ 3,527	110001	335710		1231	31,613
CSAIL	2002a	o	90001633	13	5	0	2	1.00	\$ 31,613	\$ 2,645	\$ 3,527	110001	335710		1231	31,613
CSAIL	2002a	o	90001810	13	5	0	2	1.00	\$ 31,613	\$ 2,645	\$ 3,527	110001	335710		1211	31,613
CSAIL	2002a	o	10001703	15	5	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335710		1212	41,176
CSAIL	2002a	o	10003581	14	5	1	2	1.0	\$ 32,083	\$ 2,645	\$ 3,527	110001	335710		1231	32,083
CSAIL	2002a	o	10003073	13	5	1	1	1.0	\$ 42,136	\$ 2,645	\$ 3,527	110001	335710		1220	42,136
CSAIL	2002a	o	10002963	14	5	1	2	1.0	\$ 35,056	\$ 2,645	\$ 3,527	110001	335710		1220	35,056
CSAIL	2002a	o	10001768	13	5	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335710		1212	41,176
CSAIL	2002a	o	10001936	13	6	1	2	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335810		1211	41,176
CSAIL	2002a	o	10001789	14	6	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335810		1211	41,176
CSAIL	2002a	o	10001914	14	6	1	2	1.0	\$ 40,437	\$ 2,645	\$ 3,527	110001	335810		1211	40,437
CSAIL	2002a	o	10001586	15	6	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335810		1220	41,176
CSAIL	2002a	o	10001832	12	6	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335810		1211	41,176
CSAIL	2002a	o	10001316	12	6	1	1	1.0	\$ 42,136	\$ 2,645	\$ 3,527	110001	335810		1220	42,136
CSAIL	2002a	o	10001485	13	6	1	2	1.0	\$ 38,987	\$ 2,645	\$ 3,527	110001	335810		1220	38,987
CSAIL	2002a	o	10001928	13	6	1	2	1.0	\$ 41,122	\$ 2,645	\$ 3,527	110001	335810		1211	41,122
CSAIL	2002a	o	10001824	12	6	1	2	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335810		1211	41,176
CSAIL	2002a	o	10001795	12	6	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335810		1220	41,176
CSAIL	2002a	o	10003355	13	6	1	2	1.0	\$ 32,817	\$ 2,645	\$ 3,527	110001	335810		1220	32,817
CSAIL	2002a	o	10003005	13	6	1	2	1.0	\$ 38,746	\$ 2,645	\$ 3,527	110001	335810		1211	38,746
CSAIL	2002a	o	10001993	12	6	1	2	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335810		1220	41,176
CSAIL	2002a	o	10001436	15	6	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335810		1211	41,176
CSAIL	2002a	o	90001816	13	6	0	2	1.00	\$ 31,613	\$ 2,645	\$ 3,527	110001	335810		1211	31,613
CSAIL	2002a	o	10001964	13	6	1	2	1.0	\$ 39,387	\$ 2,645	\$ 3,527	110001	335810		1211	39,387
CSAIL	2002a	o	10001895	15	7	1	2	1.0	\$ 37,915	\$ 2,645	\$ 3,527	110001	335710		1211	37,915
CSAIL	2002a	o	10002060	13	7	1	2	1.0	\$ 36,898	\$ 2,645	\$ 3,527	110001	335710		1211	36,898
CSAIL	2002a	o	10001208	14	7	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335710		1211	41,176
CSAIL	2002a	o	10001877	13	7	1	2	1.0	\$ 37,500	\$ 2,645	\$ 3,527	110001	335710		1211	37,500
CSAIL	2002a	o	10003575	13	7	1	2	1.0	\$ 32,083	\$ 2,645	\$ 3,527	110001	335710		1211	32,083
CSAIL	2002a	o	10001124	15	7	1	1	1.0	\$ 42,136	\$ 2,645	\$ 3,527	110001	335710		1330	42,136
CSAIL	2002a	o	10002103	15	7	1	2	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335710		1232	41,176
CSAIL	2002a	o	10001556	11	7	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335710		1220	41,176
CSAIL	2002a	o	10001968	13	7	1	2	1.0	\$ 40,905	\$ 2,645	\$ 3,527	110001	335710		1211	40,905
CSAIL	2002a	o	10002083	13	8	1	2	1.0	\$ 36,794	\$ 2,645	\$ 3,527	110001	335810		1220	36,794
CSAIL	2002a	o	10002793	14	8	1	2	1.0	\$ 35,644	\$ 2,645	\$ 3,527	110001	335810		1220	35,644

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)
CSAIL	2002a	o	10002033	13	8	1	2	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335810		1220	41,176
CSAIL	2002a	o	10003147	13	8	1	2	1.0	\$ 35,291	\$ 2,645	\$ 3,527	110001	335810		1220	35,291
CSAIL	2002a	o	10003216	13	8	1	2	1.0	\$ 35,074	\$ 2,645	\$ 3,527	110001	335810		1220	35,074
CSAIL	2002a	o	10003128	11	8	1	2	1.0	\$ 37,425	\$ 2,645	\$ 3,527	110001	335810		1232	37,425
CSAIL	2002a	o	10003260	11	8	1	2	1.0	\$ 33,201	\$ 2,645	\$ 3,527	110001	335810		1220	33,201
CSAIL	2002a	o	10001892	12	8	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335810		1220	41,176
CSAIL	2002a	o	10003235	11	8	1	2	1.0	\$ 33,114	\$ 2,645	\$ 3,527	110001	335810		1232	33,114
CSAIL	2002a	o	10002857	14	8	1	2	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335810		1220	41,176
CSAIL	2002a	o	10002918	13	8	1	2	1.0	\$ 35,291	\$ 2,645	\$ 3,527	110001	335810		1220	35,291
CSAIL	2002a	o	10001607	13	8	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335810		1232	41,176
CSAIL	2002a	o	10001145	13	8	1	2	1.0	\$ 36,371	\$ 2,645	\$ 3,527	110001	335810		1231	36,371
CSAIL	2002a	o	10001736	12	8	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335810		1220	41,176
CSAIL	2002a	o	10002869	15	8	1	2	1.0	\$ 40,808	\$ 2,645	\$ 3,527	110001	335810		1211	40,808
CSAIL	2002a	o	10001740	13	8	1	2	1.0	\$ 36,867	\$ 2,645	\$ 3,527	110001	335810		1220	36,867
CSAIL	2002a	o	10002065	13	8	1	2	1.0	\$ 41,069	\$ 2,645	\$ 3,527	110001	335810		1220	41,069
CSAIL	2002a	o	10002919	13	8	1	2	1.0	\$ 35,220	\$ 2,645	\$ 3,527	110001	335810		1220	35,220
CSAIL	2002a	o	10001696	12	8	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335810		1220	41,176
CSAIL	2002a	o	10002984	13	8	1	2	1.0	\$ 35,008	\$ 2,645	\$ 3,527	110001	335810		1232	35,008
CSAIL	2002a	o	10001929	13	8	1	2	1.0	\$ 40,432	\$ 2,645	\$ 3,527	110001	335810		1232	40,432
CSAIL	2002a	o	10003611	13	8	1	2	1.0	\$ 31,951	\$ 2,645	\$ 3,527	110001	335810		1232	31,951
CSAIL	2002a	o	10002672	14	8	1	2	1.0	\$ 36,034	\$ 2,645	\$ 3,527	110001	335810		1220	36,034
CSAIL	2002a	o	10001924	13	8	1	2	0.5	\$ 34,463	\$ 2,645	\$ 3,527	110001	335810		1220	17,232
CSAIL	2002a	o	10003341	14	8	1	2	1.0	\$ 32,883	\$ 2,645	\$ 3,527	110001	335810		1220	32,883
CSAIL	2002a	o	10002673	14	8	1	2	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335810		1220	41,176
CSAIL	2002a	o	10003021	15	8	1	2	1.0	\$ 34,584	\$ 2,645	\$ 3,527	110001	335810		1220	34,584
CSAIL	2002a	o	10003263	13	8	1	2	1.0	\$ 33,201	\$ 2,645	\$ 3,527	110001	335810		1220	33,201
CSAIL	2002a	o	10003233	11	8	1	2	1.0	\$ 32,354	\$ 2,645	\$ 3,527	110001	335810		1220	32,354
CSAIL	2002a	o	10003266	13	8	1	2	1.0	\$ 33,201	\$ 2,645	\$ 3,527	110001	335810		1220	33,201
CSAIL	2002a	o	10001183	15	8	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335810		1220	41,176
CSAIL	2002a	o	10001327	15	8	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335810		1220	41,176
CSAIL	2002a	o	10002125	13	8	1	2	1.0	\$ 36,032	\$ 2,645	\$ 3,527	110001	335810		1220	36,032
CSAIL	2002a	o	10002907	13	8	1	2	1.0	\$ 35,303	\$ 2,645	\$ 3,527	110001	335810		1220	35,303
CSAIL	2002a	o	10003129	13	8	1	2	1.0	\$ 33,696	\$ 2,645	\$ 3,527	110001	335810		1232	33,696
CSAIL	2002a	o	10001878	13	8	1	2	1.0	\$ 39,631	\$ 2,645	\$ 3,527	110001	335810		1220	39,631
CSAIL	2002a	o	10001811	12	8	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335810		1220	41,176
CSAIL	2002a	o	10003256	13	8	1	2	1.0	\$ 33,114	\$ 2,645	\$ 3,527	110001	335810		1220	33,114
CSAIL	2002a	o	10001987	13	8	1	2	1.0	\$ 38,181	\$ 2,645	\$ 3,527	110001	335810		1220	38,181
CSAIL	2002a	o	10001474	12	8	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335810		1220	41,176
CSAIL	2002a	o	10001776	14	8	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335810		1220	41,176
CSAIL	2002a	o	10002008	14	8	1	2	1.0	\$ 35,824	\$ 2,645	\$ 3,527	110001	335810		1220	35,824
CSAIL	2002a	o	10003258	13	8	1	2	1.0	\$ 33,114	\$ 2,645	\$ 3,527	110001	335810		1220	33,114
CSAIL	2002a	o	90001665	13	8	0	2	1.00	\$ 31,613	\$ 2,645	\$ 3,527	110001	335810		1220	31,613
CSAIL	2002a	o	90001803	13	8	0	2	1.00	\$ 31,613	\$ 2,645	\$ 3,527	110001	335810		1220	31,613
CSAIL	2002a	o	90001821	13	8	0	2	1.00	\$ 31,613	\$ 2,645	\$ 3,527	110001	335810		1232	31,613
CSAIL	2002a	o	10001939	12	8	1	2	1.0	\$ 40,124	\$ 2,645	\$ 3,527	110001	335810		1220	40,124
CSAIL	2002a	o	10001288	13	8	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335810		1220	41,176
CSAIL	2002a	o	10002809	13	9	1	2	1.0	\$ 35,644	\$ 2,645	\$ 3,527	110001	335810		1212	35,644
CSAIL	2002a	o	10001779	12	9	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335810		1212	41,176
CSAIL	2002a	o	10003165	11	9	1	2	1.0	\$ 32,942	\$ 2,645	\$ 3,527	110001	335810		1212	32,942
CSAIL	2002a	o	10002904	13	9	1	2	1.0	\$ 35,291	\$ 2,645	\$ 3,527	110001	335810		1212	35,291
CSAIL	2002a	o	10003257	13	9	1	2	1.0	\$ 37,897	\$ 2,645	\$ 3,527	110001	335810		1212	37,897
CSAIL	2002a	o	10001172	12	9	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335810		1212	41,176
CSAIL	2002a	o	10003603	14	9	1	2	1.0	\$ 31,951	\$ 2,645	\$ 3,527	110001	335810		1212	31,951
CSAIL	2002a	o	10003177	11	9	1	2	1.0	\$ 32,618	\$ 2,645	\$ 3,527	110001	335810		1220	32,618
CSAIL	2002a	o	10001753	13	9	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335810		1212	41,176
CSAIL	2002a	o	10002716	14	9	1	2	1.0	\$ 33,035	\$ 2,645	\$ 3,527	110001	335810		1212	33,035
CSAIL	2002a	o	10001818	13	9	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335810		1212	41,176
CSAIL	2002a	o	10003552	11	9	1	2	1.0	\$ 32,347	\$ 2,645	\$ 3,527	110001	335810		1212	32,347
CSAIL	2002a	o	10001314	13	9	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335810		1212	41,176
CSAIL	2002a	o	10002860	13	9	1	2	1.0	\$ 35,503	\$ 2,645	\$ 3,527	110001	335810		1212	35,503
CSAIL	2002a	o	10003275	11	9	1	2	1.0	\$ 33,075	\$ 2,645	\$ 3,527	110001	335810		1212	33,075
CSAIL	2002a	o	10002133	11	9	1	2	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335810		1212	41,176
CSAIL	2002a	o	10001688	13	9	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335810		1212	41,176
CSAIL	2002a	o	10002815	15	9	1	2	1.0	\$ 35,644	\$ 2,645	\$ 3,527	110001	335810		1212	35,644
CSAIL	2002a	o	10002759	13	9	1	2	1.0	\$ 35,742	\$ 2,645	\$ 3,527	110001	335810		1212	35,742
CSAIL	2002a	o	10002063	13	9	1	2	1.0	\$ 36,973	\$ 2,645	\$ 3,527	110001	335810		1212	36,973
CSAIL	2002a	o	10002011	14	9	1	2	1.0	\$ 38,283	\$ 2,645	\$ 3,527	110001	335810		1212	38,283
CSAIL	2002a	o	10002817	13	9	1	2	1.0	\$ 35,644	\$ 2,645	\$ 3,527	110001	335810		1212	35,644
CSAIL	2002a	o	10002908	13	9	1	2	1.0	\$ 35,303	\$ 2,645	\$ 3,527	110001	335810		1212	35,303
CSAIL	2002a	o	10002921	11	9	1	2	1.0	\$ 35,291	\$ 2,645	\$ 3,527	110001	335810		1212	35,291
CSAIL	2002a	o	10001534	13	9	1	1	1.0	\$ 42,136	\$ 2,645	\$ 3,527	110001	335810		1212	42,136



**Schedule 7A: Salary and Position Worksheet**  
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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)
CSAIL	2002a	o	10002923	14	9	1	2	1.0	\$ 35,220	\$ 2,645	\$ 3,527	110001	335810		1212	35,220
CSAIL	2002a	o	10001544	15	9	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335810		1212	41,176
CSAIL	2002a	o	10003357	13	9	1	2	1.0	\$ 32,817	\$ 2,645	\$ 3,527	110001	335810		1212	32,817
CSAIL	2002a	o	10002027	13	9	1	2	1.0	\$ 36,596	\$ 2,645	\$ 3,527	110001	335810		1212	36,596
CSAIL	2002a	o	10001962	12	9	1	2	1.0	\$ 38,785	\$ 2,645	\$ 3,527	110001	335810		1212	38,785
CSAIL	2002a	o	10003322	13	9	1	2	1.0	\$ 33,905	\$ 2,645	\$ 3,527	110001	335810		1212	33,905
CSAIL	2002a	o	10003586	13	9	1	1	1.0	\$ 32,083	\$ 2,645	\$ 3,527	110001	335810		1212	32,083
CSAIL	2002a	o	10001625	15	9	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335810		1212	41,176
CSAIL	2002a	o	10001923	13	9	1	2	1.0	\$ 40,391	\$ 2,645	\$ 3,527	110001	335810		1212	40,391
CSAIL	2002a	o	10001994	14	9	1	2	1.0	\$ 42,136	\$ 2,645	\$ 3,527	110001	335810		1212	42,136
CSAIL	2002a	o	10003553	13	9	1	2	1.0	\$ 32,347	\$ 2,645	\$ 3,527	110001	335810		1212	32,347
CSAIL	2002a	o	10003613	13	9	1	1	1.0	\$ 31,951	\$ 2,645	\$ 3,527	110001	335810		1212	31,951
CSAIL	2002a	o	10003049	14	9	1	2	1.0	\$ 33,894	\$ 2,645	\$ 3,527	110001	335810		1234	33,894
CSAIL	2002a	o	10002851	13	9	1	2	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335810		1212	41,176
CSAIL	2002a	o	90001886	13	9	0	2	1.00	\$ 31,613	\$ 2,645	\$ 3,527	110001	335810		1212	31,613
CSAIL	2002a	o	90002856	13	9	0	2	1.00	\$ 31,613	\$ 2,645	\$ 3,527	110001	335810		9400	31,613
CSAIL	2002a	o	90001759	13	9	0	2	1.00	\$ 31,613	\$ 2,645	\$ 3,527	110001	335810		1212	31,613
CSAIL	2002a	o	10003116	13	9	1	2	1.0	\$ 34,603	\$ 2,645	\$ 3,527	110001	335810		1212	34,603
CSAIL	2002a	o	10002081	13	10	1	2	1.0	\$ 36,747	\$ 2,645	\$ 3,527	110001	335810		1231	36,747
CSAIL	2002a	o	10003561	15	10	1	2	1.0	\$ 32,215	\$ 2,645	\$ 3,527	110001	335810		1231	32,215
CSAIL	2002a	o	10002983	15	10	1	2	1.0	\$ 35,079	\$ 2,645	\$ 3,527	110001	335810		1231	35,079
CSAIL	2002a	o	10003259	15	10	1	2	1.0	\$ 33,075	\$ 2,645	\$ 3,527	110001	335810		1231	33,075
CSAIL	2002a	o	10003092	15	10	1	2	1.0	\$ 38,592	\$ 2,645	\$ 3,527	110001	335810		1231	38,592
CSAIL	2002a	o	10003573	13	10	1	1	1.0	\$ 34,718	\$ 2,645	\$ 3,527	110001	335810		1231	34,718
CSAIL	2002a	o	10003564	11	10	1	2	1.0	\$ 32,215	\$ 2,645	\$ 3,527	110001	335810		1231	32,215
CSAIL	2002a	o	10002784	13	10	1	2	1.0	\$ 35,574	\$ 2,645	\$ 3,527	110001	335810		1231	35,574
CSAIL	2002a	o	10003220	15	10	1	2	1.0	\$ 35,074	\$ 2,645	\$ 3,527	110001	335810		1231	35,074
CSAIL	2002a	o	10003045	13	10	1	2	1.0	\$ 34,796	\$ 2,645	\$ 3,527	110001	335810		1231	34,796
CSAIL	2002a	o	10003307	13	10	1	2	1.0	\$ 33,035	\$ 2,645	\$ 3,527	110001	335810		1231	33,035
CSAIL	2002a	o	10001484	15	10	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335810		1231	41,176
CSAIL	2002a	o	10002131	13	10	1	2	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335810		1231	41,176
CSAIL	2002a	o	10002912	14	10	1	2	1.0	\$ 35,149	\$ 2,645	\$ 3,527	110001	335810		1231	35,149
CSAIL	2002a	o	10002109	13	10	1	2	1.0	\$ 39,631	\$ 2,645	\$ 3,527	110001	335810		1231	39,631
CSAIL	2002a	o	10001839	13	10	1	1	1.0	\$ 39,467	\$ 2,645	\$ 3,527	110001	335810		1231	39,467
CSAIL	2002a	o	10003274	13	10	1	2	1.0	\$ 33,075	\$ 2,645	\$ 3,527	110001	335810		1231	33,075
CSAIL	2002a	o	10002957	13	10	1	2	1.0	\$ 35,149	\$ 2,645	\$ 3,527	110001	335810		1231	35,149
CSAIL	2002a	o	10002816	13	10	1	2	1.0	\$ 35,644	\$ 2,645	\$ 3,527	110001	335810		1231	35,644
CSAIL	2002a	o	10002834	13	10	1	2	1.0	\$ 35,503	\$ 2,645	\$ 3,527	110001	335810		1231	35,503
CSAIL	2002a	o	10002718	14	10	1	2	1.0	\$ 33,201	\$ 2,645	\$ 3,527	110001	335810		1231	33,201
CSAIL	2002a	o	10002127	13	10	1	2	1.0	\$ 36,139	\$ 2,645	\$ 3,527	110001	335810		1231	36,139
CSAIL	2002a	o	10002106	13	10	1	2	1.0	\$ 40,083	\$ 2,645	\$ 3,527	110001	335810		1231	40,083
CSAIL	2002a	o	10002935	11	10	1	2	1.0	\$ 32,685	\$ 2,645	\$ 3,527	110001	335810		1231	32,685
CSAIL	2002a	o	10003209	14	10	1	2	1.0	\$ 32,486	\$ 2,645	\$ 3,527	110001	335810		1231	32,486
CSAIL	2002a	o	10001873	13	10	1	2	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335810		1231	41,176
CSAIL	2002a	o	10002958	13	10	1	2	1.0	\$ 35,079	\$ 2,645	\$ 3,527	110001	335810		1231	35,079
CSAIL	2002a	o	10001997	14	10	1	2	1.0	\$ 38,515	\$ 2,645	\$ 3,527	110001	335810		1231	38,515
CSAIL	2002a	o	10002945	13	10	1	2	1.0	\$ 35,126	\$ 2,645	\$ 3,527	110001	335810		1231	35,126
CSAIL	2002a	o	10003574	13	10	1	2	1.0	\$ 32,083	\$ 2,645	\$ 3,527	110001	335810		1231	32,083
CSAIL	2002a	o	10001842	12	10	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335810		1231	41,176
CSAIL	2002a	o	10002819	14	10	1	2	1.0	\$ 35,574	\$ 2,645	\$ 3,527	110001	335810		1231	35,574
CSAIL	2002a	o	10001158	13	10	1	2	1.0	\$ 36,597	\$ 2,645	\$ 3,527	110001	335810		1231	36,597
CSAIL	2002a	o	10001707	13	10	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335810		1231	41,176
CSAIL	2002a	o	10002810	13	10	1	2	1.0	\$ 35,644	\$ 2,645	\$ 3,527	110001	335810		1231	35,644
CSAIL	2002a	o	10001989	12	10	1	2	1.0	\$ 42,136	\$ 2,645	\$ 3,527	110001	335810		1231	42,136
CSAIL	2002a	o	10002041	12	10	1	2	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335810		1231	41,176
CSAIL	2002a	o	10001394	13	10	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335810		1231	41,176
CSAIL	2002a	o	10002064	11	11	1	2	1.0	\$ 42,136	\$ 2,645	\$ 3,527	110001	335810		1100	42,136
CSAIL	2002a	o	10001904	13	11	1	2	1.0	\$ 40,516	\$ 2,645	\$ 3,527	110001	335810		1234	40,516
CSAIL	2002a	o	10002939	15	11	1	2	1.0	\$ 35,220	\$ 2,645	\$ 3,527	110001	335810		1234	35,220
CSAIL	2002a	o	10002942	13	11	1	2	1.0	\$ 35,149	\$ 2,645	\$ 3,527	110001	335810		1233	35,149
CSAIL	2002a	o	10001578	15	11	1	1	1.0	\$ 42,136	\$ 2,645	\$ 3,527	110001	335810		1234	42,136
CSAIL	2002a	o	10001708	13	11	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335810		1233	41,176
CSAIL	2002a	o	10003146	11	12	1	2	1.0	\$ 32,685	\$ 2,645	\$ 3,527	110001	335720		1212	32,685
CSAIL	2002a	o	10002073	11	12	1	2	1.0	\$ 36,898	\$ 2,645	\$ 3,527	110001	335720		1212	36,898
CSAIL	2002a	o	10002849	13	12	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335720		1212	41,176
CSAIL	2002a	o	10001969	13	12	1	2	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335720		1233	41,176
CSAIL	2002a	o	10001241	13	12	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335720		1212	41,176
CSAIL	2002a	o	10001846	15	12	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335720		1231	41,176
CSAIL	2002a	o	10002037	13	12	1	2	1.0	\$ 37,651	\$ 2,645	\$ 3,527	110001	335720		1212	37,651
CSAIL	2002a	o	10003605	13	12	1	2	1.0	\$ 31,951	\$ 2,645	\$ 3,527	110001	335720		1234	31,951
CSAIL	2002a	o	10002864	14	12	1	2	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335720		1212	41,176

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)
CSAIL	2002a	o	10002038	11	12	1	2	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335720		1212	41,176
CSAIL	2002a	o	10002785	15	12	1	2	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335720		1234	41,176
CSAIL	2002a	o	10002906	15	12	1	2	1.0	\$ 39,227	\$ 2,645	\$ 3,527	110001	335720		1231	39,227
CSAIL	2002a	o	10003532	14	12	1	2	1.0	\$ 32,480	\$ 2,645	\$ 3,527	110001	335720		1212	32,480
CSAIL	2002a	o	10002059	11	12	1	2	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335720		1231	41,176
CSAIL	2002a	o	10002813	13	12	1	2	1.0	\$ 35,524	\$ 2,645	\$ 3,527	110001	335720		1212	35,524
CSAIL	2002a	o	10001760	13	12	1	1	0.75	\$ 41,176	\$ 2,645	\$ 3,527	110001	335720		1212	30,882
CSAIL	2002a	o	10002669	13	12	1	2	1.0	\$ 35,362	\$ 2,645	\$ 3,527	110001	335720		1231	35,362
CSAIL	2002a	o	10002717	13	12	1	2	1.0	\$ 35,074	\$ 2,645	\$ 3,527	110001	335720		1212	35,074
CSAIL	2002a	o	10002858	11	12	1	2	1.0	\$ 35,432	\$ 2,645	\$ 3,527	110001	335720		1212	35,432
CSAIL	2002a	o	10002006	12	12	1	2	1.0	\$ 37,425	\$ 2,645	\$ 3,527	110001	335720		1233	37,425
CSAIL	2002a	o	10002025	15	12	1	2	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335720		1212	41,176
CSAIL	2002a	o	10002130	13	12	1	2	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335720		1212	41,176
CSAIL	2002a	o	10002045	13	12	1	2	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335720		1231	41,176
CSAIL	2002a	o	10001853	14	12	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335720		1231	41,176
CSAIL	2002a	o	10001792	15	12	1	1	1.0	\$ 42,136	\$ 2,645	\$ 3,527	110001	335720		1231	42,136
CSAIL	2002a	o	10002107	15	12	1	2	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335720		1212	41,176
CSAIL	2002a	o	10002760	13	12	1	2	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335720		1231	41,176
CSAIL	2002a	o	10003533	11	12	1	1	1.0	\$ 32,480	\$ 2,645	\$ 3,527	110001	335720		1212	32,480
CSAIL	2002a	o	10003385	13	12	1	2	1.0	\$ 37,347	\$ 2,645	\$ 3,527	110001	335720	1330		37,347
CSAIL	2002a	o	10002018	14	12	1	2	1.0	\$ 37,500	\$ 2,645	\$ 3,527	110001	335720		1212	37,500
CSAIL	2002a	o	10002049	11	12	1	2	0.6	\$ 36,973	\$ 2,645	\$ 3,527	110001	335720		1231	22,184
CSAIL	2002a	o	10001918	14	12	1	2	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335720		1212	41,176
CSAIL	2002a	o	10003212	13	12	1	2	1.0	\$ 32,486	\$ 2,645	\$ 3,527	110001	335720		1212	32,486
CSAIL	2002a	o	10003604	11	12	1	2	1.0	\$ 31,951	\$ 2,645	\$ 3,527	110001	335720		1211	31,951
CSAIL	2002a	o	10003254	11	12	1	2	1.0	\$ 33,201	\$ 2,645	\$ 3,527	110001	335720		1212	33,201
CSAIL	2002a	o	10003255	15	12	1	2	1.0	\$ 34,114	\$ 2,645	\$ 3,527	110001	335720		1330	34,114
CSAIL	2002a	o	10003236	11	12	1	2	1.0	\$ 34,114	\$ 2,645	\$ 3,527	110001	335720		1233	34,114
CSAIL	2002a	o	10001891	13	12	1	2	1.0	\$ 40,307	\$ 2,645	\$ 3,527	110001	335720		1212	40,307
CSAIL	2002a	o	10003389	15	12	1	2	1.0	\$ 33,615	\$ 2,645	\$ 3,527	110001	335720		1212	33,615
CSAIL	2002a	o	10003006	11	12	1	2	1.0	\$ 35,008	\$ 2,645	\$ 3,527	110001	335720		1212	35,008
CSAIL	2002a	o	10001116	13	12	1	2	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335720		1212	41,176
CSAIL	2002a	o	10002126	15	12	1	2	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335720		1212	41,176
CSAIL	2002a	o	10003496	15	12	1	2	1.0	\$ 33,068	\$ 2,645	\$ 3,527	110001	335720		1212	33,068
CSAIL	2002a	o	10003265	11	12	1	2	1.0	\$ 33,201	\$ 2,645	\$ 3,527	110001	335720		1212	33,201
CSAIL	2002a	o	10002761	13	12	1	2	1.0	\$ 33,035	\$ 2,645	\$ 3,527	110001	335720		1212	33,035
CSAIL	2002a	o	10003612	13	12	1	2	1.0	\$ 31,951	\$ 2,645	\$ 3,527	110001	335720		1330	31,951
CSAIL	2002a	o	10002962	11	12	1	2	1.0	\$ 35,149	\$ 2,645	\$ 3,527	110001	335720		1212	35,149
CSAIL	2002a	o	10001930	13	12	1	2	1.0	\$ 40,265	\$ 2,645	\$ 3,527	110001	335720		1212	40,265
CSAIL	2002a	o	10001888	15	12	1	2	1.0	\$ 36,174	\$ 2,645	\$ 3,527	110001	335720		1212	36,174
CSAIL	2002a	o	10001896	13	12	1	2	1.0	\$ 39,147	\$ 2,645	\$ 3,527	110001	335720		1212	39,147
CSAIL	2002a	o	10001954	12	12	1	2	1.0	\$ 42,136	\$ 2,645	\$ 3,527	110001	335720		1212	42,136
CSAIL	2002a	o	10003483	14	13	1	2	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335720		1211	41,176
CSAIL	2002a	o	10002084	13	13	1	2	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335720		1211	41,176
CSAIL	2002a	o	10001908	13	13	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335720		1220	41,176
CSAIL	2002a	o	10001847	13	13	1	2	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335720		1220	41,176
CSAIL	2002a	o	10001898	13	13	1	2	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335720		1220	41,176
CSAIL	2002a	o	10002098	13	13	1	2	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335720		1211	41,176
CSAIL	2002a	o	10002020	13	13	1	2	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335720		1211	41,176
CSAIL	2002a	o	10001333	15	13	1	1	1.0	\$ 42,136	\$ 2,645	\$ 3,527	110001	335720		1232	42,136
CSAIL	2002a	o	10002685	13	13	1	2	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335720		1220	41,176
CSAIL	2002a	o	10003551	13	13	1	2	1.0	\$ 32,347	\$ 2,645	\$ 3,527	110001	335720		1211	32,347
CSAIL	2002a	o	10001520	12	13	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335720		1220	41,176
CSAIL	2002a	o	10001879	14	13	1	2	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335720		1211	41,176
CSAIL	2002a	o	10003576	11	13	1	1	1.0	\$ 32,083	\$ 2,645	\$ 3,527	110001	335720		1220	32,083
CSAIL	2002a	o	10002960	11	13	1	2	1.0	\$ 34,725	\$ 2,645	\$ 3,527	110001	335720		1220	34,725
CSAIL	2002a	o	10001947	12	13	1	2	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335720		1220	41,176
CSAIL	2002a	o	10003026	13	13	1	2	1.0	\$ 34,917	\$ 2,645	\$ 3,527	110001	335720		1220	34,917
CSAIL	2002a	o	10003539	13	13	1	2	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335720		1220	41,176
CSAIL	2002a	o	10003614	11	13	1	2	1.0	\$ 31,951	\$ 2,645	\$ 3,527	110001	335720		1220	31,951
CSAIL	2002a	o	10002136	13	20	1	2	1.0	\$ 36,215	\$ 2,645	\$ 3,527	110001	335810		1220	36,215
CSAIL	2002a	o	10001186	13	21	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	110001	335710		1330	41,176
CSAIL	2002a	o	10001852	12	15	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,527	120008	335740		2120	41,176
CSAIL-LEAVE	2002a	o	10001223	32	10	1	3	1.0	\$ 1	\$ 1	\$ 1	110001	335810		1212	1
Cl. Records & Appeals Mgr.	1006	mn		18	8	0	4	1.00	\$ 92,466	\$ 5,800	\$ 7,706	110001	335810		1212	92,466
CTATTTDT	2005a	o	10003485	11	7	1	2	1.0	\$ 38,360	\$ 3,064	\$ 3,992	110001	335710		1340	38,360
CTATTTDT	2005a	o	10003018	11	20	1	2	1.0	\$ 47,715	\$ 3,064	\$ 3,992	110001	335810		1340	47,715
CTATTTDT	2005a	o	10003502	13	20	1	2	1.0	\$ 38,245	\$ 3,064	\$ 3,992	110001	335810		1340	38,245
CTATTTDT	2005a	o	10003514	13	20	1	2	1.0	\$ 37,940	\$ 3,064	\$ 3,992	110001	335810		1340	37,940
CTATTTDT	2005a	o	10003504	13	20	1	2	1.0	\$ 38,207	\$ 3,064	\$ 3,992	110001	335810		1340	38,207
CTATTTDT	2005a	o		13	20	0	2	1.00	\$ 41,804	\$ 3,064	\$ 3,992	110001	335810		1340	41,804

**Schedule 7A: Salary and Position Worksheet**  
FY 2009-10

Superior Court - Riverside

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)
CTATTD	2005a	o	60005993	13	20	0	2	1.00	\$ 41,804	\$ 3,064	\$ 3,992	110001	335810		1340	41,804
CTATTD	2005a	o	10003484	15	21	1	2	1.0	\$ 38,360	\$ 3,064	\$ 3,992	110001	335710		1340	38,360
CTCOMM	2014	o	10001180	19	1	1	4	1.0	\$ 151,971	\$ 12,664	\$ 12,664	110001	337100		1100	151,971
CTCOMM	2014	o	10002875	18	4	1	4	1.0	\$ 151,971	\$ 12,664	\$ 12,664	110001	337100		1100	151,971
CTCOMM	2014	o	10003185	19	4	1	4	1.0	\$ 151,971	\$ 12,664	\$ 12,664	110001	337100		1100	151,971
CTCOMM	2014	o	10001748	18	5	1	4	1.0	\$ 151,971	\$ 12,664	\$ 12,664	110001	337100		1100	151,971
CTCOMM	2014	o	10001830	17	5	1	4	1.0	\$ 151,971	\$ 12,664	\$ 12,664	110001	337100		1100	151,971
CTCOMM	2014	o	10001434	20	6	1	4	1.0	\$ 151,971	\$ 12,664	\$ 12,664	110001	337100		1100	151,971
CTCOMM	2014	o	10001302	17	6	1	4	1.0	\$ 151,971	\$ 12,664	\$ 12,664	110001	337100		1100	151,971
CTCOMM	2014	o	10001147	17	8	1	4	1.0	\$ 151,971	\$ 12,664	\$ 12,664	110001	337100		1100	151,971
CTCOMM	2014	o	10001648	17	9	1	4	1.0	\$ 151,971	\$ 12,664	\$ 12,664	110001	337100		1100	151,971
CTCOMM	2014	o	10003182	20	12	1	4	1.0	\$ 151,971	\$ 12,664	\$ 12,664	110001	337100		1100	151,971
CTCOMM	2014	o	10003500	16	12	1	4	1.0	\$ 151,971	\$ 12,664	\$ 12,664	110001	337100		1100	151,971
CTCOMMB	2014	o	10003184	20	5	1	4	1.0	\$ 151,971	\$ 12,664	\$ 12,664	110001	337100		1100	151,971
CTCOMMB	2014	o	10001559	17	5	1	4	1.0	\$ 151,971	\$ 12,664	\$ 12,664	110001	337100		1100	151,971
CTCOMMB	2014	o	10001285	20	8	1	4	1.0	\$ 151,971	\$ 12,664	\$ 12,664	110001	337100		1100	151,971
CTCOMMB	2014	o	10001979	20	9	1	4	1.0	\$ 151,971	\$ 12,664	\$ 12,664	110001	337100		1100	151,971
CTCOMMB	2014	o	10002883	20	10	1	4	1.0	\$ 151,971	\$ 12,664	\$ 12,664	110001	337100		1100	151,971
CTCOMMB	2014	o	10001573	20	10	1	4	1.0	\$ 151,971	\$ 12,664	\$ 12,664	110001	337100		1100	151,971
CTCOMMB	2014	o	10001305	17	11	1	4	1.0	\$ 151,971	\$ 12,664	\$ 12,664	110001	337100		1100	151,971
CTEXO	1001	m	10003478	20	8	1	4	1.0	\$ 200,774	\$ 16,731	\$ 16,731	110001	335110		9100	200,774
CTITPR	2019a	o	10001367	11	5	1	1	1.0	\$ 81,351	\$ 6,258	\$ 6,258	110001	335722		1320	81,351
CTO	1003	m	10001705	20	8	1	4	1.0	\$ 153,486	\$ 9,542	\$ 12,792	110001	335410		9600	153,486
CTRMASST	2003a	o	10001139	13	1	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335720		1100	51,328
CTRMASST	2003a	o	10001303	14	1	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335720		1100	51,328
CTRMASST	2003a	o	10001329	13	1	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335720		1100	51,328
CTRMASST	2003a	o	10001848	12	1	1	1	1.0	\$ 47,818	\$ 3,292	\$ 4,376	110001	335720		1100	47,818
CTRMASST	2003a	o	10001250	12	2	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335710		1100	51,328
CTRMASST	2003a	o	10001668	12	2	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335710		1100	51,328
CTRMASST	2003a	o	10001618	12	3	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRMASST	2003a	o	10001195	11	3	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRMASST	2003a	o	10001249	12	3	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRMASST	2003a	o	10001732	11	4	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335720		1100	51,328
CTRMASST	2003a	o	10001782	15	4	1	1	1.0	\$ 50,821	\$ 3,292	\$ 4,376	110001	335720		1100	50,821
CTRMASST	2003a	o	10001759	13	4	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335720		1100	51,328
CTRMASST	2003a	o	10001184	13	4	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335720		1100	51,328
CTRMASST	2003a	o	10001922	15	4	1	2	1.0	\$ 47,431	\$ 3,292	\$ 4,376	110001	335720		1100	47,431
CTRMASST	2003a	o	10001693	12	4	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335720		1100	51,328
CTRMASST	2003a	o	10001631	12	4	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335720		1100	51,328
CTRMASST	2003a	o	10001790	13	5	1	1	1.0	\$ 51,556	\$ 3,292	\$ 4,376	110001	335710		1100	51,556
CTRMASST	2003a	o	10001746	12	5	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335710		1100	51,328
CTRMASST	2003a	o	10001130	14	5	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335710		1100	51,328
CTRMASST	2003a	o	10001133	13	5	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335710		1100	51,328
CTRMASST	2003a	o	10001192	12	5	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335710		1100	51,328
CTRMASST	2003a	o	10001420	13	5	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335710		1100	51,328
CTRMASST	2003a	o	10001271	12	5	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335710		1100	51,328
CTRMASST	2003a	o	10001284	13	5	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335710		1100	51,328
CTRMASST	2003a	o	10001336	13	5	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335710		1100	51,328
CTRMASST	2003a	o	10001421	12	5	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335710		1100	51,328
CTRMASST	2003a	o	10001388	14	5	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335710		1100	51,328
CTRMASST	2003a	o	10001390	13	5	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335710		1100	51,328
CTRMASST	2003a	o	10001408	13	5	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335710		1100	51,328
CTRMASST	2003a	o	10002001	15	5	1	2	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335710		1100	51,328
CTRMASST	2003a	o	10001164	13	5	1	2	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335710		1100	51,328
CTRMASST	2003a	o	10001170	14	5	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335710		1100	51,328
CTRMASST	2003a	o	10001664	12	5	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335710		1100	51,328
CTRMASST	2003a	o	10001209	15	5	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335710		1100	51,328
CTRMASST	2003a	o	10001531	15	5	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335710		1100	51,328
CTRMASST	2003a	o	10001680	15	5	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335710		1100	51,328
CTRMASST	2003a	o	10001963	14	5	1	2	1.0	\$ 46,052	\$ 3,292	\$ 4,376	110001	335710		1100	46,052
CTRMASST	2003a	o	10001339	13	5	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335710		1100	51,328
CTRMASST	2003a	o	10001599	12	5	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335710		1100	51,328
CTRMASST	2003a	o	10001122	12	5	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335710		1100	51,328
CTRMASST	2003a	o	10001304	13	5	1	1	1.0	\$ 50,429	\$ 3,292	\$ 4,376	110001	335710		1100	50,429
CTRMASST	2003a	o	10002015	13	5	1	2	1.0	\$ 44,846	\$ 3,292	\$ 4,376	110001	335710		1100	44,846
CTRMASST	2003a	o	10001995	13	5	1	2	1.0	\$ 41,868	\$ 3,292	\$ 4,376	110001	335710		1100	41,868
CTRMASST	2003a	o	10001115	15	5	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335710		1100	51,328
CTRMASST	2003a	o	10001727	13	5	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335710		1100	51,328
CTRMASST	2003a	o	10001127	13	5	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335710		1100	51,328
CTRMASST	2003a	o	10001700	13	6	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRMASST	2003a	o	10001207	12	6	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328

**Schedule 7A: Salary and Position Worksheet**  
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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)
CTRMASS	2003a	o	10001154	14	6	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRMASS	2003a	o	10001146	12	7	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335710		1100	51,328
CTRMASS	2003a	o	10001619	13	7	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335710		1100	51,328
CTRMASS	2003a	o	10001301	13	8	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRMASS	2003a	o	10002056	15	8	1	2	1.0	\$ 40,942	\$ 3,292	\$ 4,376	110001	335810		1100	40,942
CTRMASS	2003a	o	10001915	13	8	1	2	1.0	\$ 44,334	\$ 3,292	\$ 4,376	110001	335810		1100	44,334
CTRMASS	2003a	o	10001331	13	8	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRMASS	2003a	o	10001214	12	8	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRMASS	2003a	o	10002042	12	8	1	2	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRMASS	2003a	o	10001455	15	8	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRMASS	2003a	o	10002871	13	8	1	2	1.0	\$ 44,052	\$ 3,292	\$ 4,376	110001	335810		1100	44,052
CTRMASS	2003a	o	10001592	14	8	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRMASS	2003a	o	10001812	12	8	1	1	1.0	\$ 50,429	\$ 3,292	\$ 4,376	110001	335810		1100	50,429
CTRMASS	2003a	o	10001245	15	8	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRMASS	2003a	o	10001594	15	8	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRMASS	2003a	o	10001410	12	9	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRMASS	2003a	o	10001856	13	9	1	1	1.0	\$ 46,260	\$ 3,292	\$ 4,376	110001	335810		1100	46,260
CTRMASS	2003a	o	10001125	14	9	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRMASS	2003a	o	10001419	15	9	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRMASS	2003a	o	10001177	13	9	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRMASS	2003a	o	10001854	12	9	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRMASS	2003a	o	10001220	15	9	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRMASS	2003a	o	10001322	13	9	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRMASS	2003a	o	10001264	13	9	1	1	1.0	\$ 48,012	\$ 3,292	\$ 4,376	110001	335810		1100	48,012
CTRMASS	2003a	o	10001227	13	9	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRMASS	2003a	o	10001354	12	9	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRMASS	2003a	o	10001291	13	9	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRMASS	2003a	o	10001836	12	9	1	1	1.0	\$ 46,845	\$ 3,292	\$ 4,376	110001	335810		1100	46,845
CTRMASS	2003a	o	10001165	12	9	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRMASS	2003a	o	10001438	12	9	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRMASS	2003a	o	10001627	14	9	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRMASS	2003a	o	10001427	15	9	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRMASS	2003a	o	10001472	15	9	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRMASS	2003a	o	10001230	13	9	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRMASS	2003a	o	10002870	15	9	1	2	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRMASS	2003a	o	10001387	13	9	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRMASS	2003a	o	10003208	13	9	1	2	1.0	\$ 43,347	\$ 3,292	\$ 4,376	110001	335810		1100	43,347
CTRMASS	2003a	o	10001527	13	9	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRMASS	2003a	o	10001785	14	9	1	1	1.0	\$ 48,206	\$ 3,292	\$ 4,376	110001	335810		1100	48,206
CTRMASS	2003a	o	10001617	15	9	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRMASS	2003a	o	10003023	15	9	1	2	1.0	\$ 43,086	\$ 3,292	\$ 4,376	110001	335810		1100	43,086
CTRMASS	2003a	o	10001949	13	9	1	2	1.0	\$ 49,601	\$ 3,292	\$ 4,376	110001	335810		1100	49,601
CTRMASS	2003a	o	10001970	13	9	1	2	1.0	\$ 45,344	\$ 3,292	\$ 4,376	110001	335810		1100	45,344
CTRMASS	2003a	o	10001148	13	9	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRMASS	2003a	o	10001126	15	9	1	1	1.0	\$ 52,288	\$ 3,292	\$ 4,376	110001	335810		1100	52,288
CTRMASS	2003a	o	10001948	14	9	1	2	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRMASS	2003a	o	10001539	12	9	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRMASS	2003a	o	10001927	15	9	1	2	1.0	\$ 49,406	\$ 3,292	\$ 4,376	110001	335810		1100	49,406
CTRMASS	2003a	o	10001143	13	9	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRMASS	2003a	o	10001346	14	9	1	2	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRMASS	2003a	o	90002081	13	9	0	2	1.00	\$ 44,943	\$ 3,292	\$ 4,376	110001	335810		1100	44,943
CTRMASS	2003a	o	90002067	13	9	0	2	1.00	\$ 44,943	\$ 3,292	\$ 4,376	110001	335810		1100	44,943
CTRMASS	2003a	o	90002027	13	9	0	2	1.00	\$ 44,943	\$ 3,292	\$ 4,376	110001	335810		1100	44,943
CTRMASS	2003a	o	10002796	13	9	1	2	1.0	\$ 48,784	\$ 3,292	\$ 4,376	110001	335810		1100	48,784
CTRMASS	2003a	o	10001580	12	9	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRMASS	2003a	o	10001558	14	9	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRMASS	2003a	o	10001252	13	9	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRMASS	2003a	o	10001360	15	10	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRMASS	2003a	o	10001149	14	10	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRMASS	2003a	o	10001197	15	10	1	2	1.0	\$ 50,224	\$ 3,292	\$ 4,376	110001	335810		1100	50,224
CTRMASS	2003a	o	10001377	13	10	1	1	1.0	\$ 50,531	\$ 3,292	\$ 4,376	110001	335810		1100	50,531
CTRMASS	2003a	o	10001385	13	10	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRMASS	2003a	o	10001362	13	10	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRMASS	2003a	o	10001959	12	10	1	2	1.0	\$ 47,624	\$ 3,292	\$ 4,376	110001	335810		1100	47,624
CTRMASS	2003a	o	10001570	12	10	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRMASS	2003a	o	10001975	13	10	1	2	1.0	\$ 45,344	\$ 3,292	\$ 4,376	110001	335810		1100	45,344
CTRMASS	2003a	o	60006394	13	10	0	2	1.00	\$ 44,943	\$ 3,292	\$ 4,376	110001	335810		1100	44,943
CTRMASS	2003a	o	10001900	15	10	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRMASS	2003a	o	10001176	15	11	1	1	1.0	\$ 50,252	\$ 3,292	\$ 4,376	110001	335810		1100	50,252
CTRMASS	2003a	o	10003509	13	11	1	2	1.0	\$ 47,993	\$ 3,292	\$ 4,376	110001	335810		1100	47,993
CTRMASS	2003a	o	10001630	15	11	1	1	1.0	\$ 48,206	\$ 3,292	\$ 4,376	110001	335810		1100	48,206

**Schedule 7A: Salary and Position Worksheet**  
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Superior Court - Riverside

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)
CTRNASST	2003a	o	10002872	11	11	1	2	1.0	\$ 47,813	\$ 3,292	\$ 4,376	110001	335810		1100	47,813
CTRNASST	2003a	o	10001674	13	11	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRNASST	2003a	o	10001650	12	11	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRNASST	2003a	o	90002086	13	11	0	2	1.00	\$ 44,943	\$ 3,292	\$ 4,376	110001	335810		1100	44,943
CTRNASST	2003a	o	10001794	13	12	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335720		1100	51,328
CTRNASST	2003a	o	10002044	13	12	1	2	1.0	\$ 40,942	\$ 3,292	\$ 4,376	110001	335720		1100	40,942
CTRNASST	2003a	o	10001834	12	12	1	1	1.0	\$ 46,125	\$ 3,292	\$ 4,376	110001	335720		1100	46,125
CTRNASST	2003a	o	10001182	14	12	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335720		1100	51,328
CTRNASST	2003a	o	10001191	12	12	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335720		1100	51,328
CTRNASST	2003a	o	10001639	13	12	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335720		1100	51,328
CTRNASST	2003a	o	10001956	12	12	1	2	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335720		1100	51,328
CTRNASST	2003a	o	10001212	12	12	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335720		1100	51,328
CTRNASST	2003a	o	10001917	13	12	1	2	1.0	\$ 50,326	\$ 3,292	\$ 4,376	110001	335720		1100	50,326
CTRNASST	2003a	o	10001213	15	12	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335720		1100	51,328
CTRNASST	2003a	o	10001808	15	12	1	1	1.0	\$ 51,157	\$ 3,292	\$ 4,376	110001	335720		1100	51,157
CTRNASST	2003a	o	10001867	15	12	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335720		1100	51,328
CTRNASST	2003a	o	10001160	12	12	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335720		1100	51,328
CTRNASST	2003a	o	10001453	13	12	1	1	1.0	\$ 51,297	\$ 3,292	\$ 4,376	110001	335720		1100	51,297
CTRNASST	2003a	o	10001168	13	12	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335720		1100	51,328
CTRNASST	2003a	o	10001901	12	12	1	2	1.0	\$ 48,641	\$ 3,292	\$ 4,376	110001	335720		1100	48,641
CTRNASST	2003a	o	10001653	14	12	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335720		1100	51,328
CTRNASST	2003a	o	10001296	13	12	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335720		1100	51,328
CTRNASST	2003a	o	10001757	12	12	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335720		1100	51,328
CTRNASST	2003a	o	10001770	13	12	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335720		1100	51,328
CTRNASST	2003a	o	10001614	12	12	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335720		1100	51,328
CTRNASST	2003a	o	10002013	14	12	1	2	1.0	\$ 42,651	\$ 3,292	\$ 4,376	110001	335720		1100	42,651
CTRNASST	2003a	o	10002051	15	12	1	2	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335720		1100	51,328
CTRNASST	2003a	o	90001985	13	12	0	2	1.00	\$ 44,943	\$ 3,292	\$ 4,376	110001	335720		1100	44,943
CTRNASST	2003a	o	10001816	13	12	1	1	1.0	\$ 42,651	\$ 3,292	\$ 4,376	110001	335720		1100	42,651
CTRNASST	2003a	o	10001582	15	13	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335720		1100	51,328
CTRNASST	2003a	o	10001398	12	20	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRNASST	2003a	o	10001283	12	20	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,376	110001	335810		1100	51,328
CTRNASST	2003a	o	10001332	11	21	1	1	1.0	\$ 50,326	\$ 3,292	\$ 4,376	110001	335710		1100	50,326
CTRMSR	2003b	o	10003417	11	4	1	2	1.0	\$ 56,455	\$ 3,623	\$ 4,722	110001	335720		1100	56,455
CTRMSR	2003b	o	10001682	13	5	1	1	1.0	\$ 56,455	\$ 3,623	\$ 4,722	110001	335710		1100	56,455
CTRMSR	2003b	o	10001518	13	5	1	1	1.0	\$ 56,455	\$ 3,623	\$ 4,722	110001	335710		1100	56,455
CTRMSR	2003b	o	10001574	12	5	1	1	1.0	\$ 56,455	\$ 3,623	\$ 4,722	110001	335710		1100	56,455
CTRMSR	2003b	o	10001188	14	8	1	1	1.0	\$ 56,455	\$ 3,623	\$ 4,722	110001	335810		1100	56,455
CTRMSR	2003b	o	10001458	15	9	1	1	1.0	\$ 56,455	\$ 3,623	\$ 4,722	110001	335810		1100	56,455
CTRMSR	2003b	o	10001669	13	9	1	1	1.0	\$ 56,455	\$ 3,623	\$ 4,722	110001	335810		1100	56,455
CTRMSR	2003b	o	90002107	13	9	0	2	1.00	\$ 49,457	\$ 3,623	\$ 4,722	110001	335810		1100	49,457
CTRMSR	2003b	o	10001464	13	10	1	1	1.0	\$ 56,455	\$ 3,623	\$ 4,722	110001	335810		1100	56,455
CTRMSR	2003b	o	10001210	15	12	1	1	1.0	\$ 56,455	\$ 3,623	\$ 4,722	110001	335720		1100	56,455
CTRMSR	2003b	o	90002110	13	12	0	2	1.00	\$ 49,457	\$ 3,623	\$ 4,722	110001	335720		1100	49,457
CTR	2006a	o	10003358	32	1	1	2	1.0	\$ 83,243	\$ 6,957	\$ 7,112	110001	335750		1100	83,243
CTR	2006a	o	10001246	8	1	1	1	1.0	\$ 83,173	\$ 6,957	\$ 7,112	110001	335750		1100	83,173
CTR	2006a	o	10002737	6	2	1	2	0.8	\$ 83,151	\$ 6,957	\$ 7,112	110001	335750		1100	66,521
CTR	2006a	o	10001606	8	3	1	1	0.5	\$ 83,151	\$ 6,957	\$ 7,112	110001	335750		1100	41,575
CTR	2006a	o	10001217	6	3	1	1	0.5	\$ 83,151	\$ 6,957	\$ 7,112	110001	335750		1100	41,575
CTR	2006a	o	10002079	10	4	1	2	1.0	\$ 83,151	\$ 6,957	\$ 7,112	110001	335750		1100	83,151
CTR	2006a	o	10003190	10	4	1	2	1.0	\$ 84,039	\$ 6,957	\$ 7,112	110001	335750		1100	84,039
CTR	2006a	o	10001312	8	4	1	1	1.0	\$ 83,745	\$ 6,957	\$ 7,112	110001	335750		1100	83,745
CTR	2006a	o	10001293	10	4	1	1	1.0	\$ 83,187	\$ 6,957	\$ 7,112	110001	335750		1100	83,187
CTR	2006a	o	10003318	8	5	1	1	1.0	\$ 83,761	\$ 6,957	\$ 7,112	110001	335750		1100	83,761
CTR	2006a	o	10003317	9	5	1	2	1.0	\$ 83,161	\$ 6,957	\$ 7,112	110001	335750		1100	83,161
CTR	2006a	o	10003193	9	5	1	2	1.0	\$ 83,153	\$ 6,957	\$ 7,112	110001	335750		1100	83,153
CTR	2006a	o	10001200	8	5	1	1	1.0	\$ 83,151	\$ 6,957	\$ 7,112	110001	335750		1100	83,151
CTR	2006a	o	10001741	8	5	1	1	1.0	\$ 83,331	\$ 6,957	\$ 7,112	110001	335750		1100	83,331
CTR	2006a	o	10001253	9	5	1	1	1.0	\$ 83,151	\$ 6,957	\$ 7,112	110001	335750		1100	83,151
CTR	2006a	o	10001589	9	5	1	1	1.0	\$ 83,151	\$ 6,957	\$ 7,112	110001	335750		1100	83,151
CTR	2006a	o	10002080	10	5	1	2	1.0	\$ 83,499	\$ 6,957	\$ 7,112	110001	335750		1100	83,499
CTR	2006a	o	10001356	7	5	1	1	1.0	\$ 83,354	\$ 6,957	\$ 7,112	110001	335750		1100	83,354
CTR	2006a	o	10001416	8	5	1	1	1.0	\$ 83,193	\$ 6,957	\$ 7,112	110001	335750		1100	83,193
CTR	2006a	o	10003616	9	5	1	2	1.0	\$ 83,181	\$ 6,957	\$ 7,112	110001	335750		1100	83,181
CTR	2006a	o	10001156	10	5	1	1	1.0	\$ 83,151	\$ 6,957	\$ 7,112	110001	335750		1100	83,151
CTR	2006a	o	10003070	6	5	1	2	1.0	\$ 83,151	\$ 6,957	\$ 7,112	110001	335750		1100	83,151
CTR	2006a	o	10001652	9	5	1	1	1.0	\$ 83,386	\$ 6,957	\$ 7,112	110001	335750		1100	83,386
CTR	2006a	o	10001201	10	5	1	1	1.0	\$ 83,151	\$ 6,957	\$ 7,112	110001	335750		1100	83,151
CTR	2006a	o	90002138	13	5	0	2	1.00	\$ 83,151	\$ 6,957	\$ 7,112	110001	335750		1100	83,151
CTR	2006a	o	10001406	6	5	1	1	1.0	\$ 83,724	\$ 6,957	\$ 7,112	110001	335750		1100	83,724
CTR	2006a	o	10002078	10	7	1	2	1.0	\$ 83,256	\$ 6,957	\$ 7,112	110001	335750		1100	83,256

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)
CTR	2006a	o	60005980	13	7	0	2	1.00	\$ 83,151	\$ 6,957	\$ 7,112	110001	335750		1100	83,151
CTR	2006a	o	60007101	13	7	0	2	1.00	\$ 83,151	\$ 6,957	\$ 7,112	110001	335750		1100	83,151
CTR	2006a	o	60007102	13	7	0	2	1.00	\$ 83,151	\$ 6,957	\$ 7,112	110001	335750		1100	83,151
CTR	2006a	o	10001521	10	8	1	1	1.0	\$ 83,727	\$ 6,957	\$ 7,112	110001	335750		1100	83,727
CTR	2006a	o	10001805	7	8	1	2	1.0	\$ 84,002	\$ 6,957	\$ 7,112	110001	335750		1100	84,002
CTR	2006a	o	10001415	9	8	1	2	1.0	\$ 83,194	\$ 6,957	\$ 7,112	110001	335750		1100	83,194
CTR	2006a	o	10001211	8	8	1	1	1.0	\$ 83,932	\$ 6,957	\$ 7,112	110001	335750		1100	83,932
CTR	2006a	o	10001552	9	8	1	1	1.0	\$ 83,338	\$ 6,957	\$ 7,112	110001	335750		1100	83,338
CTR	2006a	o	10001144	8	8	1	2	1.0	\$ 83,610	\$ 6,957	\$ 7,112	110001	335750		1100	83,610
CTR	2006a	o	10001386	8	8	1	1	1.0	\$ 83,554	\$ 6,957	\$ 7,112	110001	335750		1100	83,554
CTR	2006a	o	10001550	8	8	1	1	1.0	\$ 83,151	\$ 6,957	\$ 7,112	110001	335750		1100	83,151
CTR	2006a	o	10003098	10	8	1	2	1.0	\$ 83,245	\$ 6,957	\$ 7,112	110001	335750		1100	83,245
CTR	2006a	o	10001402	6	9	1	1	1.0	\$ 83,433	\$ 6,957	\$ 7,112	110001	335750		1100	83,433
CTR	2006a	o	10001178	8	9	1	1	1.0	\$ 83,998	\$ 6,957	\$ 7,112	110001	335750		1100	83,998
CTR	2006a	o	10002135	10	9	1	2	1.0	\$ 83,314	\$ 6,957	\$ 7,112	110001	335750		1100	83,314
CTR	2006a	o	10001135	10	9	1	1	1.0	\$ 84,046	\$ 6,957	\$ 7,112	110001	335750		1100	84,046
CTR	2006a	o	10001765	10	9	1	1	1.0	\$ 83,151	\$ 6,957	\$ 7,112	110001	335750		1100	83,151
CTR	2006a	o	10001651	8	9	1	1	1.0	\$ 84,275	\$ 6,957	\$ 7,112	110001	335750		1100	84,275
CTR	2006a	o	10001263	7	9	1	1	1.0	\$ 83,199	\$ 6,957	\$ 7,112	110001	335750		1100	83,199
CTR	2006a	o	10001391	10	9	1	1	1.0	\$ 85,301	\$ 6,957	\$ 7,112	110001	335750		1100	85,301
CTR	2006a	o	10001423	9	9	1	1	1.0	\$ 83,161	\$ 6,957	\$ 7,112	110001	335750		1100	83,161
CTR	2006a	o	10001234	7	9	1	1	1.0	\$ 83,761	\$ 6,957	\$ 7,112	110001	335750		1100	83,761
CTR	2006a	o	10001255	10	9	1	1	1.0	\$ 83,157	\$ 6,957	\$ 7,112	110001	335750		1100	83,157
CTR	2006a	o	10002763	6	9	1	2	1.0	\$ 83,833	\$ 6,957	\$ 7,112	110001	335750		1100	83,833
CTR	2006a	o	10003438	8	9	1	1	1.0	\$ 83,151	\$ 6,957	\$ 7,112	110001	335750		1100	83,151
CTR	2006a	o	10001807	7	9	1	2	1.0	\$ 84,112	\$ 6,957	\$ 7,112	110001	335750		1100	84,112
CTR	2006a	o	10003180	10	9	1	2	1.0	\$ 83,362	\$ 6,957	\$ 7,112	110001	335750		1100	83,362
CTR	2006a	o	10003371	8	9	1	2	1.0	\$ 83,327	\$ 6,957	\$ 7,112	110001	335750		1100	83,327
CTR	2006a	o	10001806	10	9	1	2	1.0	\$ 83,210	\$ 6,957	\$ 7,112	110001	335750		1100	83,210
CTR	2006a	o	10002750	6	9	1	2	1.0	\$ 83,322	\$ 6,957	\$ 7,112	110001	335750		1100	83,322
CTR	2006a	o	10001510	9	9	1	1	1.0	\$ 83,281	\$ 6,957	\$ 7,112	110001	335750		1100	83,281
CTR	2006a	o	10001507	10	9	1	1	1.0	\$ 83,297	\$ 6,957	\$ 7,112	110001	335750		1100	83,297
CTR	2006a	o	10001257	7	9	1	1	1.0	\$ 83,248	\$ 6,957	\$ 7,112	110001	335750		1100	83,248
CTR	2006a	o	10001605	10	9	1	1	1.0	\$ 83,151	\$ 6,957	\$ 7,112	110001	335750		1100	83,151
CTR	2006a	o	10003441	6	9	1	1	1.0	\$ 83,151	\$ 6,957	\$ 7,112	110001	335750		1100	83,151
CTR	2006a	o	10001261	7	9	1	1	1.0	\$ 83,677	\$ 6,957	\$ 7,112	110001	335750		1100	83,677
CTR	2006a	o	10001114	8	9	1	1	1.0	\$ 83,610	\$ 6,957	\$ 7,112	110001	335750		1100	83,610
CTR	2006a	o	10001661	7	9	1	1	1.0	\$ 83,161	\$ 6,957	\$ 7,112	110001	335750		1100	83,161
CTR	2006a	o	10001588	10	9	1	1	1.0	\$ 83,426	\$ 6,957	\$ 7,112	110001	335750		1100	83,426
CTR	2006a	o	10002087	9	10	1	2	1.0	\$ 83,632	\$ 6,957	\$ 7,112	110001	335750		1100	83,632
CTR	2006a	o	10002085	6	10	1	2	1.0	\$ 83,444	\$ 6,957	\$ 7,112	110001	335750		1100	83,444
CTR	2006a	o	10001524	10	10	1	1	1.0	\$ 83,151	\$ 6,957	\$ 7,112	110001	335750		1100	83,151
CTR	2006a	o	10002093	8	10	1	2	1.0	\$ 83,660	\$ 6,957	\$ 7,112	110001	335750		1100	83,660
CTR	2006a	o	10001945	6	11	1	1	0.5	\$ 83,151	\$ 6,957	\$ 7,112	110001	335750		1100	41,575
CTR	2006a	o	10001666	8	11	1	1	1.0	\$ 83,151	\$ 6,957	\$ 7,112	110001	335750		1100	83,151
CTR	2006a	o	10001308	10	11	1	1	1.0	\$ 83,405	\$ 6,957	\$ 7,112	110001	335750		1100	83,405
CTR	2006a	o	10001523	8	11	1	1	1.0	\$ 83,151	\$ 6,957	\$ 7,112	110001	335750		1100	83,151
CTR	2006a	o	10001516	8	11	1	1	0.5	\$ 83,151	\$ 6,957	\$ 7,112	110001	335750		1100	41,575
CTR	2006a	o	10001724	8	12	1	2	1.0	\$ 83,711	\$ 6,957	\$ 7,112	110001	335750		1100	83,711
CTR	2006a	o	10001152	8	12	1	1	1.0	\$ 84,038	\$ 6,957	\$ 7,112	110001	335750		1100	84,038
CTR	2006a	o	10001460	7	12	1	1	1.0	\$ 83,501	\$ 6,957	\$ 7,112	110001	335750		1100	83,501
CTR	2006a	o	10001905	10	12	1	2	1.0	\$ 83,214	\$ 6,957	\$ 7,112	110001	335750		1100	83,214
CTR	2006a	o	10001278	10	12	1	1	1.0	\$ 84,055	\$ 6,957	\$ 7,112	110001	335750		1100	84,055
CTR	2006a	o	10001726	10	12	1	1	1.0	\$ 85,333	\$ 6,957	\$ 7,112	110001	335750		1100	85,333
CTR	2006a	o	10001694	10	12	1	1	1.0	\$ 83,466	\$ 6,957	\$ 7,112	110001	335750		1100	83,466
CTR	2006a	o	10003069	6	12	1	2	1.0	\$ 83,224	\$ 6,957	\$ 7,112	110001	335750		1100	83,224
CTR	2006a	o	10001141	8	12	1	1	1.0	\$ 84,030	\$ 6,957	\$ 7,112	110001	335750		1100	84,030
CTR	2006a	o	10001491	9	12	1	1	1.0	\$ 83,151	\$ 6,957	\$ 7,112	110001	335750		1100	83,151
CTR	2006a	o	10001506	10	12	1	1	1.0	\$ 83,728	\$ 6,957	\$ 7,112	110001	335750		1100	83,728
CTRTP	5999	o	10001673	31	9	1	3	0.5	\$ 76,100	\$ 6,367	\$ 6,367	110001	335750		1100	38,050
CTR	2006b	o	10001481	10	5	1	1	1.0	\$ 90,666	\$ 5,815	\$ 7,585	110001	335750		1100	90,666
CTR	2006b	o	90002190	13	9	0	2	1.00	\$ 79,391	\$ 5,815	\$ 7,585	110001	335750		1100	79,391
CTR	2006b	o	10001190	5	11	1	1	1.0	\$ 90,666	\$ 5,815	\$ 7,585	110001	335750		1100	90,666
CTR	2006b	o	10002082	7	12	1	2	1.0	\$ 90,871	\$ 5,815	\$ 7,585	110001	335750		1100	90,871
CTSV	2001c	Supervisor	10001118	5	1	1	1	1.0	\$ 65,423	\$ 4,199	\$ 5,552	110001	335720		1211	65,423
CTSV	2001c	Supervisor	10001269	5	2	1	1	1.0	\$ 65,423	\$ 4,199	\$ 5,552	110001	335710		1211	65,423
CTSV	2001c	Supervisor	10002808	3	4	1	2	1.0	\$ 58,168	\$ 4,199	\$ 5,552	110001	335720		1231	58,168
CTSV	2001c	Supervisor	10001695	2	4	1	1	1.0	\$ 56,757	\$ 4,199	\$ 5,552	110001	335720		1220	56,757
CTSV	2001c	Supervisor	10002865	3	5	1	2	1.0	\$ 60,566	\$ 4,199	\$ 5,552	110001	335710		1100	60,566
CTSV	2001c	Supervisor	10001330	5	5	1	1	1.0	\$ 66,383	\$ 4,199	\$ 5,552	110001	335710		1220	66,383
CTSV	2001c	Supervisor	10001553	4	5	1	1	1.0	\$ 65,423	\$ 4,199	\$ 5,552	110001	335710		1330	65,423

**Schedule 7A: Salary and Position Worksheet**  
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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)
CTSVCSVP	2001c	Supervisor	10001247	1	5	1	1	1.0	\$ 55,438	\$ 4,199	\$ 5,552	110001	335710		1220	55,438
CTSVCSVP	2001c	Supervisor	10001205	5	5	1	1	1.0	\$ 62,012	\$ 4,199	\$ 5,552	110001	335710		1231	62,012
CTSVCSVP	2001c	Supervisor	10001368	4	5	1	1	1.0	\$ 65,423	\$ 4,199	\$ 5,552	110001	335710		9400	65,423
CTSVCSVP	2001c	Supervisor	10001319	3	5	1	1	1.0	\$ 66,383	\$ 4,199	\$ 5,552	120007	335650		2110	66,383
CTSVCSVP	2001c	Supervisor	10001479	3	5	1	1	1.0	\$ 65,423	\$ 4,199	\$ 5,552	110001	335710		1231	65,423
CTSVCSVP	2001c	Supervisor	10001529	5	5	1	1	1.0	\$ 65,423	\$ 4,199	\$ 5,552	110001	335710		1100	65,423
CTSVCSVP	2001c	Supervisor	10001351	1	5	1	1	1.0	\$ 66,383	\$ 4,199	\$ 5,552	110001	335710		1232	66,383
CTSVCSVP	2001c	Supervisor	10001545	4	5	1	1	1.0	\$ 65,423	\$ 4,199	\$ 5,552	110001	335710		1212	65,423
CTSVCSVP	2001c	Supervisor	10001235	2	5	1	1	1.0	\$ 65,423	\$ 4,199	\$ 5,552	110001	335710		1211	65,423
CTSVCSVP	2001c	Supervisor	10001684	5	6	1	1	1.0	\$ 65,714	\$ 4,199	\$ 5,552	110001	335810		1211	65,714
CTSVCSVP	2001c	Supervisor	10003111	3	7	1	2	1.0	\$ 61,207	\$ 4,199	\$ 5,552	110001	335710		1211	61,207
CTSVCSVP	2001c	Supervisor	10003619	3	8	1	2	1.0	\$ 65,423	\$ 4,199	\$ 5,552	110001	335810		1100	65,423
CTSVCSVP	2001c	Supervisor	10001849	3	8	1	1	1.0	\$ 65,423	\$ 4,199	\$ 5,552	110001	335640		9400	65,423
CTSVCSVP	2001c	Supervisor	10001179	5	8	1	1	1.0	\$ 65,423	\$ 4,199	\$ 5,552	110001	335810		1220	65,423
CTSVCSVP	2001c	Supervisor	10001357	1	8	1	1	1.0	\$ 65,423	\$ 4,199	\$ 5,552	110001	335810		1220	65,423
CTSVCSVP	2001c	Supervisor	10001335	5	8	1	1	1.0	\$ 65,423	\$ 4,199	\$ 5,552	110001	335810		1220	65,423
CTSVCSVP	2001c	Supervisor	10001856	4	8	1	1	1.0	\$ 65,423	\$ 4,199	\$ 5,552	110001	335810		1232	65,423
CTSVCSVP	2001c	Supervisor	10001676	5	9	1	1	1.0	\$ 61,207	\$ 4,199	\$ 5,552	110001	335820		1330	61,207
CTSVCSVP	2001c	Supervisor	10001715	4	9	1	1	1.0	\$ 65,423	\$ 4,199	\$ 5,552	110001	335810		1212	65,423
CTSVCSVP	2001c	Supervisor	10001447	5	9	1	1	1.0	\$ 63,282	\$ 4,199	\$ 5,552	120007	335650		2110	63,282
CTSVCSVP	2001c	Supervisor	10001334	5	9	1	1	1.0	\$ 65,423	\$ 4,199	\$ 5,552	110001	335810		1212	65,423
CTSVCSVP	2001c	Supervisor	10001215	2	9	1	1	1.0	\$ 65,423	\$ 4,199	\$ 5,552	110001	335810		1100	65,423
CTSVCSVP	2001c	Supervisor	10003024	3	9	1	2	1.0	\$ 52,578	\$ 4,199	\$ 5,552	110001	335810		1100	52,578
CTSVCSVP	2001c	Supervisor	10002964	5	9	1	2	1.0	\$ 65,423	\$ 4,199	\$ 5,552	110001	335810		1212	65,423
CTSVCSVP	2001c	Supervisor	10001913	5	9	1	1	1.0	\$ 53,284	\$ 4,199	\$ 5,552	110001	335810		1100	53,284
CTSVCSVP	2001c	Supervisor	10001803	5	9	1	1	1.0	\$ 54,275	\$ 4,199	\$ 5,552	110001	335810		1212	54,275
CTSVCSVP	2001c	Supervisor	10001365	3	10	1	1	1.0	\$ 56,291	\$ 4,199	\$ 5,552	110001	335810		1231	56,291
CTSVCSVP	2001c	Supervisor	10001359	5	10	1	1	1.0	\$ 65,423	\$ 4,199	\$ 5,552	110001	335810		1231	65,423
CTSVCSVP	2001c	Supervisor	10001728	5	10	1	1	1.0	\$ 65,423	\$ 4,199	\$ 5,552	110001	335810		1100	65,423
CTSVCSVP	2001c	Supervisor	10001374	2	10	1	1	1.0	\$ 65,423	\$ 4,199	\$ 5,552	110001	335810		1231	65,423
CTSVCSVP	2001c	Supervisor	10001525	3	11	1	1	1.0	\$ 63,659	\$ 4,199	\$ 5,552	110001	335810		1233	63,659
CTSVCSVP	2001c	Supervisor	10001499	3	12	1	1	1.0	\$ 63,697	\$ 4,199	\$ 5,552	110001	335720		1233	63,697
CTSVCSVP	2001c	Supervisor	10001723	3	12	1	1	1.0	\$ 56,757	\$ 4,199	\$ 5,552	110001	335720		1330	56,757
CTSVCSVP	2001c	Supervisor	10003114	4	12	1	2	1.0	\$ 61,207	\$ 4,199	\$ 5,552	110001	335720		1212	61,207
CTSVCSVP	2001c	Supervisor	10001463	5	12	1	2	1.0	\$ 65,423	\$ 4,199	\$ 5,552	110001	335720		1212	65,423
CTSVCSVP	2001c	Supervisor	10003368	3	12	1	2	1.0	\$ 65,423	\$ 4,199	\$ 5,552	110001	335720		1231	65,423
CTSVCSVP	2001c	Supervisor	10001298	4	12	1	1	1.0	\$ 64,972	\$ 4,199	\$ 5,552	110001	335720		1100	64,972
CTSVCSVP	2001c	Supervisor	10001289	4	12	1	1	1.0	\$ 65,423	\$ 4,199	\$ 5,552	110001	335720		1100	65,423
CTSVCSVP	2001c	Supervisor	10001640	2	13	1	1	1.0	\$ 56,757	\$ 4,199	\$ 5,552	110001	335720		1220	56,757
CTSVCSVP	2001c	Supervisor	10001203	4	13	1	1	1.0	\$ 60,711	\$ 4,199	\$ 5,552	110001	335720		1211	60,711
CTSVCSVP	2001c	Supervisor	10001509	3	17	1	1	1.0	\$ 65,423	\$ 4,199	\$ 5,552	110001	335640		9400	65,423
CTSVCSVP	2001c	Supervisor	10001254	4	19	1	1	1.0	\$ 65,423	\$ 4,199	\$ 5,552	120007	335650		2110	65,423
CTSVCSVP	2001c	Supervisor	10001471	4	19	1	1	1.0	\$ 65,423	\$ 4,199	\$ 5,552	120007	335650		2110	65,423
CTSVCSVP	2001c	Supervisor	10001711	2	20	1	1	1.0	\$ 65,423	\$ 4,199	\$ 5,552	110001	335810		1220	65,423
DCEXO	1004	m	10001505	18	5	1	4	1.0	\$ 120,358	\$ 7,486	\$ 10,030	110001	335710		9100	120,358
DCEXO	1004	m	10001345	18	9	1	4	1.0	\$ 120,358	\$ 7,486	\$ 10,030	110001	335810		9100	120,358
DCEXO	1004	m	10002050	19	12	1	4	1.0	\$ 120,358	\$ 7,486	\$ 10,030	110001	335720		9100	120,358
Deputy Admin Svs Officer	1004	m	10001565	18	8	0	4	1.0	\$ 103,298	\$ 7,486	\$ 10,030	110001	335620		9100	103,298
Deputy Facilities Mgmt. Officer	1006	m		18	8	0	4	1.0	\$ 102,593	\$ 7,486	\$ 10,032	110001	335640	9400		102,593
DFIO	3005c	m	10003627	18	8	1	4	1.0	\$ 111,864	\$ 7,486	\$ 10,032	110001	335610		9200	111,864
DIRJSAS	1003	m	10002721	20	8	1	4	1.0	\$ 153,486	\$ 9,542	\$ 12,792	110001	335310		9100	153,486
DIVMGR	1006	m	10001450	18	1	1	4	1.0	\$ 76,297	\$ 4,879	\$ 6,359	110001	335720		1220	76,297
DIVMGR	1006	m	10001718	18	2	1	4	1.0	\$ 76,297	\$ 4,879	\$ 6,359	110001	335710		1212	76,297
DIVMGR	1006	m	10001701	20	3	1	4	1.0	\$ 76,297	\$ 4,879	\$ 6,359	110001	335810		1211	76,297
DIVMGR	1006	m	10001697	17	4	1	4	1.0	\$ 76,297	\$ 4,879	\$ 6,359	110001	335720		1231	76,297
DIVMGR	1006	m	10001702	17	5	1	4	1.0	\$ 76,297	\$ 4,879	\$ 6,359	110001	335710		1212	76,297
DIVMGR	1006	m	10001738	20	6	1	4	1.0	\$ 76,297	\$ 4,879	\$ 6,359	110001	335810		1211	76,297
DIVMGR	1006	m		18	7	0	4	1.0	\$ 66,827	\$ 4,879	\$ 6,359	110001	335710		1231	66,827
DIVMGR	1006	m	10001538	18	8	1	4	1.0	\$ 76,297	\$ 4,879	\$ 6,359	110001	335810		1220	76,297
DIVMGR	1006	m	10002965	18	9	1	4	1.0	\$ 76,297	\$ 4,879	\$ 6,359	110001	335810		1100	76,297
DIVMGR	1006	m	10001624	20	9	1	4	1.0	\$ 76,297	\$ 4,879	\$ 6,359	110001	335810		1212	76,297
DIVMGR	1006	m	10001875	18	10	1	4	1.0	\$ 76,297	\$ 4,879	\$ 6,359	110001	335810		1231	76,297
DIVMGR	1006	m	10001769	17	11	1	4	1.0	\$ 76,297	\$ 4,879	\$ 6,359	110001	335810		1233	76,297
DIVMGR	1006	m	10003214	20	12	1	4	1.0	\$ 63,411	\$ 4,879	\$ 6,359	110001	335720		1212	63,411
DIVMGR	1006	m	10001642	20	13	1	4	1.0	\$ 76,297	\$ 4,879	\$ 6,359	110001	335720		1211	76,297
DIVMGR	1006	m	10001497	19	16	1	4	1.0	\$ 76,297	\$ 4,879	\$ 6,359	110001	335510		9500	76,297
DRGPROCO	2029a	o	10001784	8	12	1	1	1.0	\$ 66,632	\$ 4,275	\$ 5,573	110001	335721		1212	66,632
ECAI	3004a	o	10003508	13	1	1	2	1.0	\$ 29,489	\$ 2,406	\$ 3,132	120007	335650		2110	29,489
ECAI	3004a	o	10003432	13	5	1	2	1.0	\$ 29,489	\$ 2,406	\$ 3,132	120007	335650		2110	29,489
ECAI	3004a	o	10003587	14	9	1	2	1.0	\$ 29,189	\$ 2,406	\$ 3,132	120007	335650		2110	29,189
ECAI	3004a	o	10003434	15	9	1	2	1.0	\$ 29,489	\$ 2,406	\$ 3,132	120007	335650		2110	29,489

**Schedule 7A: Salary and Position Worksheet  
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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)
ECAI	3004a	o	10003407	13	19	1	2	1.0	\$ 29,489	\$ 2,406	\$ 3,132	120007	335650		2110	29,489
ECAI	3004a	o	10003437	11	19	1	2	1.0	\$ 29,489	\$ 2,406	\$ 3,132	120007	335650		2110	29,489
ECAI	3004a	o	10001894	13	3	1	2	1.0	\$ 37,975	\$ 2,645	\$ 3,525	120007	335650		2110	37,975
ECAI	3004a	o	10001595	14	3	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,525	120007	335650		2110	41,176
ECAI	3004a	o	10001871	13	4	1	2	1.0	\$ 38,987	\$ 2,645	\$ 3,525	120007	335650		2110	38,987
ECAI	3004a	o	10003149	15	5	1	2	1.0	\$ 33,291	\$ 2,645	\$ 3,525	120007	335650		2110	33,291
ECAI	3004a	o	10001687	13	6	1	1	1.0	\$ 42,136	\$ 2,645	\$ 3,525	120007	335650		2110	42,136
ECAI	3004a	o	10003091	11	9	1	2	1.0	\$ 34,654	\$ 2,645	\$ 3,525	120007	335650		2110	34,654
ECAI	3004a	o	10001958	13	11	1	2	1.0	\$ 37,975	\$ 2,645	\$ 3,525	120007	335650		2110	37,975
ECAI	3004a	o	10001500	13	11	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,525	120007	335650		2110	41,176
ECAI	3004a	o	10003178	11	13	1	2	1.0	\$ 35,079	\$ 2,645	\$ 3,525	120007	335650		2110	35,079
ECAI	3004a	o	10001876	13	19	1	2	1.0	\$ 37,897	\$ 2,645	\$ 3,525	120007	335650		2110	37,897
ECAI	3004a	o	10001444	15	19	1	1	1.0	\$ 42,136	\$ 2,645	\$ 3,525	120007	335650		2110	42,136
ECAI	3004a	o	10001328	13	19	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,525	120007	335650		2110	41,176
ECAI	3004a	o	10002047	13	19	1	2	1.0	\$ 36,973	\$ 2,645	\$ 3,525	120007	335650		2110	36,973
ECAI	3004a	o	10002096	13	19	1	2	1.0	\$ 42,136	\$ 2,645	\$ 3,525	120007	335650		2110	42,136
ECAI	3004a	o	10002101	11	19	1	2	1.0	\$ 36,747	\$ 2,645	\$ 3,525	120007	335650		2110	36,747
EOI	3004b	o	10003405	15	12	1	2	1.0	\$ 41,176	\$ 2,645	\$ 3,445	120007	335650		2110	41,176
EOI	3004b	o	10003515	15	12	1	2	1.0	\$ 32,420	\$ 2,645	\$ 3,445	120007	335650		2110	32,420
EOI	3004b	o	10003449	13	19	1	2	1.0	\$ 32,420	\$ 2,645	\$ 3,445	120007	335650		2110	32,420
EOII	3004b	o	10001946	15	1	1	2	1.0	\$ 44,041	\$ 2,908	\$ 3,870	120007	335650		2110	44,041
EOII	3004b	o	10001233	14	2	1	1	1.0	\$ 45,296	\$ 2,908	\$ 3,870	120007	335650		2110	45,296
EOII	3004b	o	10002105	14	3	1	2	1.0	\$ 45,296	\$ 2,908	\$ 3,870	120007	335650		2110	45,296
EOII	3004b	o	10002097	13	4	1	2	1.0	\$ 40,429	\$ 2,908	\$ 3,870	120007	335650		2110	40,429
EOII	3004b	o	10001829	12	5	1	1	1.0	\$ 46,256	\$ 2,908	\$ 3,870	120007	335650		2110	46,256
EOII	3004b	o	10001470	13	5	1	1	1.0	\$ 46,256	\$ 2,908	\$ 3,870	120007	335650		2110	46,256
EOII	3004b	o	10001489	15	5	1	1	1.0	\$ 46,256	\$ 2,908	\$ 3,870	120007	335650		2110	46,256
EOII	3004b	o	10001731	12	6	1	1	1.0	\$ 45,296	\$ 2,908	\$ 3,870	120007	335650		2110	45,296
EOII	3004b	o	10001820	13	9	1	1	1.0	\$ 45,296	\$ 2,908	\$ 3,870	120007	335650		2110	45,296
EOII	3004b	o	10001965	15	9	1	2	1.0	\$ 44,662	\$ 2,908	\$ 3,870	120007	335650		2110	44,662
EOII	3004b	o	10003095	14	9	1	2	1.0	\$ 42,286	\$ 2,908	\$ 3,870	120007	335650		2110	42,286
EOII	3004b	o	10003229	13	9	1	2	1.0	\$ 39,480	\$ 2,908	\$ 3,870	120007	335650		2110	39,480
EOII	3004b	o	10002120	13	9	1	2	1.0	\$ 45,296	\$ 2,908	\$ 3,870	120007	335650		2110	45,296
EOII	3004b	o	10002036	12	11	1	2	1.0	\$ 42,897	\$ 2,908	\$ 3,870	120007	335650		2110	42,897
EOII	3004b	o	10001566	13	12	1	1	1.0	\$ 45,296	\$ 2,908	\$ 3,870	120007	335650		2110	45,296
EOII	3004b	o	10002782	14	12	1	2	1.0	\$ 45,296	\$ 2,908	\$ 3,870	120007	335650		2110	45,296
EOII	3004b	o	10001910	13	12	1	1	1.0	\$ 45,296	\$ 2,908	\$ 3,870	120007	335650		2110	45,296
EOII	3004b	o	10003072	15	13	1	2	1.0	\$ 45,296	\$ 2,908	\$ 3,870	120007	335650		2110	45,296
EOII	3004b	o	10001174	13	19	1	1	1.0	\$ 45,296	\$ 2,908	\$ 3,870	120007	335650		2110	45,296
EOII	3004b	o	10003304	15	19	1	2	1.0	\$ 39,309	\$ 2,908	\$ 3,870	120007	335650		2110	39,309
EOII	3004b	o	10001907	13	19	1	1	1.0	\$ 45,296	\$ 2,908	\$ 3,870	120007	335650		2110	45,296
EOII	3004b	o	10001187	13	19	1	1	1.0	\$ 46,256	\$ 2,908	\$ 3,870	120007	335650		2110	46,256
EOII	3004b	o	10003475	14	19	1	2	1.0	\$ 45,296	\$ 2,908	\$ 3,870	120007	335650		2110	45,296
EOII	3004b	o	10003308	13	19	1	2	1.0	\$ 36,368	\$ 2,908	\$ 3,870	120007	335650		2110	36,368
EOII	3004b	o	10002934	13	19	1	2	1.0	\$ 42,897	\$ 2,908	\$ 3,870	120007	335650		2110	42,897
EOII	3004b	o	10002119	13	19	1	2	1.0	\$ 46,256	\$ 2,908	\$ 3,870	120007	335650		2110	46,256
EOII	3004b	o	10003130	15	19	1	2	1.0	\$ 44,041	\$ 2,908	\$ 3,870	120007	335650		2110	44,041
EMLRALST	5004a	o	10003228	18	8	1	4	1.0	\$ 78,937	\$ 6,082	\$ 8,149	110001	335220		9300	78,937
EMLRALST	5004a	o	10003152	20	8	1	4	1.0	\$ 81,894	\$ 6,082	\$ 8,149	110001	335220		9300	81,894
EXASSTI	5006a	o	10001575	19	8	1	4	1.0	\$ 70,235	\$ 4,380	\$ 5,876	110001	335610		9100	70,235
EXASSTII	5006a	o	10001185	20	8	1	4	1.0	\$ 78,636	\$ 4,892	\$ 6,552	110001	335610		9100	78,636
EXDIRHR	1003	m	10001890	20	8	1	4	1.0	\$ 153,486	\$ 9,542	\$ 12,792	110001	335220		9300	153,486
FACRECI	6008	o	10003048	13	3	1	2	1.0	\$ 34,812	\$ 2,645	\$ 3,445	110001	335640		9400	34,812
FACRECI	6008	o	10003215	13	5	1	2	1.0	\$ 34,254	\$ 2,645	\$ 3,445	110001	335640		9400	34,254
FACRECI	6008	o	10001981	13	7	1	2	1.0	\$ 36,823	\$ 2,645	\$ 3,445	110001	335640		9400	36,823
FACRECI	6008	o	10001543	12	8	1	1	1.0	\$ 41,176	\$ 2,645	\$ 3,445	110001	335640		9400	41,176
FACRECI	6008	o	10003097	13	8	1	2	1.0	\$ 34,673	\$ 2,645	\$ 3,445	110001	335640		9400	34,673
FACRECI	6008	o	10003211	13	9	1	2	1.0	\$ 41,176	\$ 2,645	\$ 3,445	110001	335640		9400	41,176
FACRECI	6008	o	10002095	15	9	1	2	1.0	\$ 36,794	\$ 2,645	\$ 3,445	110001	335640		9400	36,794
FACRECI	6008	o	10003020	15	10	1	2	1.0	\$ 34,917	\$ 2,645	\$ 3,445	110001	335640		9400	34,917
FACRECI	6008	o	10003019	15	12	1	2	1.0	\$ 34,917	\$ 2,645	\$ 3,445	110001	335640		9400	34,917
FACRECI	6008	o	90002860	13	12	0	2	1.00	\$ 36,055	\$ 2,645	\$ 3,445	110001	335640		9400	36,055
FACRECI	6008	o	10001973	13	16	1	2	1.0	\$ 36,794	\$ 2,645	\$ 3,445	110001	335640		9400	36,794
FACRECI	6008	o	10003415	14	17	1	2	1.0	\$ 33,474	\$ 2,645	\$ 3,445	110001	335640		9400	33,474
FACRECI	6008	o	10001974	11	17	1	2	1.0	\$ 36,758	\$ 2,645	\$ 3,445	110001	335640		9400	36,758
FACRECI	6008	o	10003262	15	17	1	2	1.0	\$ 34,045	\$ 2,645	\$ 3,445	110001	335640		9400	34,045
FACRECI	6008	o	10001297	13	17	1	1	1.0	\$ 40,976	\$ 2,645	\$ 3,445	110001	335640		9400	40,976
FACRECI	6008	o	10002092	15	17	1	2	1.0	\$ 36,758	\$ 2,645	\$ 3,445	110001	335640		9400	36,758
FACRECI	6008	o	10001270	15	1	1	1	1.0	\$ 45,296	\$ 2,908	\$ 3,790	110001	335640		9400	45,296
FACRECI	6008	o	90002302	13	5	0	2	1.00	\$ 39,660	\$ 2,908	\$ 3,790	110001	335640		9400	39,660
FACRECI	6008	o	10001762	15	8	1	1	1.0	\$ 45,296	\$ 2,908	\$ 3,790	110001	335640		9400	45,296



**Schedule 7A: Salary and Position Worksheet**  
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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)
FACRECII	6008	o	10001798	12	17	1	1	1.0	\$ 45,296	\$ 2,908	\$ 3,790	110001	335640		9400	45,296
FACREMGR	1006	m	10001344	19	8	1	4	1.0	\$ 95,273	\$ 5,928	\$ 7,941	110001	335640		9400	95,273
FACREMGR	1006	m	10001276	18	8	1	4	1.0	\$ 95,273	\$ 5,928	\$ 7,941	110001	335640		9400	95,273
FLEXMNR	2020a	o	10001567	13	2	1	1	1.0	\$ 45,941	\$ 3,294	\$ 4,374	110001	335710		1231	45,941
FLEXMNR	2020a	o	10001683	13	4	1	1	1.0	\$ 47,433	\$ 3,294	\$ 4,374	110001	335720		1231	47,433
FLEXMNR	2020a	o	10001536	12	4	1	1	1.0	\$ 51,328	\$ 3,294	\$ 4,374	110001	335720		1231	51,328
FLEXMNR	2020a	o	10001541	13	4	1	1	1.0	\$ 51,328	\$ 3,294	\$ 4,374	110001	335720		1231	51,328
FLEXMNR	2020a	o	10001272	13	4	1	1	1.0	\$ 51,328	\$ 3,294	\$ 4,374	110001	335720		1231	51,328
FLEXMNR	2020a	o	10001675	15	5	1	2	1.0	\$ 51,093	\$ 3,294	\$ 4,374	110001	335710		1231	51,093
FLEXMNR	2020a	o	10001431	14	5	1	1	1.0	\$ 45,941	\$ 3,294	\$ 4,374	110001	335710		1231	45,941
FLEXMNR	2020a	o	10001725	15	5	1	1	1.0	\$ 52,288	\$ 3,294	\$ 4,374	110001	335710		1231	52,288
FLEXMNR	2020a	o	10001194	11	8	1	2	0.5	\$ 50,020	\$ 3,294	\$ 4,374	110001	335810		1231	25,010
FLEXMNR	2020a	o	10001482	13	10	1	1	1.0	\$ 51,328	\$ 3,294	\$ 4,374	110001	335810		1231	51,328
FLEXMNR	2020a	o	10001721	15	10	1	1	1.0	\$ 51,328	\$ 3,294	\$ 4,374	110001	335810		1231	51,328
FLEXMNR	2020a	o	10001237	15	10	1	1	1.0	\$ 51,328	\$ 3,294	\$ 4,374	110001	335810		1231	51,328
FLEXMNR	2020a	o	10001428	15	10	1	1	1.0	\$ 51,328	\$ 3,294	\$ 4,374	110001	335810		1231	51,328
FLFAC	2013	o	10001597	19	4	1	4	1.0	\$ 103,026	\$ 6,409	\$ 8,587	110001	335330		1231	103,026
FLFAC	2013	o	10001838	19	5	1	4	1.0	\$ 103,026	\$ 6,409	\$ 8,587	110001	335330		1231	103,026
FLFAC	2013	o	10001645	18	10	1	4	1.0	\$ 103,026	\$ 6,409	\$ 8,587	110001	335330		1231	103,026
FLFAC	2013	o		60004879	18	12	0	4	1.00	\$ 87,820	\$ 6,409	\$ 8,587	110001	335330	1231	87,820
FSASST	3003a	o	10003606	11	8	1	2	1.0	\$ 35,135	\$ 2,909	\$ 3,790	110001	335610		9200	35,135
FSASST	3003a	o	10001799	12	8	1	1	1.0	\$ 45,296	\$ 2,909	\$ 3,790	110001	335610		9200	45,296
FSASST	3003a	o	10003547	14	8	1	2	1.0	\$ 35,570	\$ 2,909	\$ 3,790	110001	335610		9200	35,570
FSASST	3003a	o	10001735	12	8	1	1	1.0	\$ 45,296	\$ 2,909	\$ 3,790	110001	335610		9200	45,296
FSASST	3003a	o	10001797	13	8	1	1	1.0	\$ 45,296	\$ 2,909	\$ 3,790	110001	335610		9200	45,296
FSASST	3003a	o	10001633	12	8	1	1	1.0	\$ 45,296	\$ 2,909	\$ 3,790	110001	335610		9200	45,296
FSLRSTCH	3002b	o	10001399	9	16	1	1	1.0	\$ 57,436	\$ 3,689	\$ 4,804	110001	335610		9200	57,436
FSSUPV	3002c	Supervisor	10001787	3	8	1	1	1.0	\$ 65,424	\$ 4,199	\$ 5,472	110001	335610		9200	65,424
FSTCH	3002a	o	10002905	8	8	1	2	1.0	\$ 46,407	\$ 3,214	\$ 4,186	110001	335610		9200	46,407
FSTCH	3002a	o	10002094	10	8	1	2	1.0	\$ 43,470	\$ 3,214	\$ 4,186	110001	335610		9200	43,470
FSTCH	3002a	o	10002873	10	8	1	2	1.0	\$ 42,996	\$ 3,214	\$ 4,186	110001	335610		9200	42,996
FSTCHSR	5999	o	10001635	31	8	1	3	0.5	\$ 53,904	\$ 3,459	\$ 4,510	110001	335610		9200	26,952
FSTCHSR	3002a	o	10001157	8	16	1	1	1.0	\$ 49,534	\$ 3,459	\$ 4,510	110001	335610		9200	49,534
FSTII	3002b	o	10001557	7	8	1	1	1.0	\$ 53,904	\$ 3,459	\$ 4,510	110001	335610		9200	53,904
GJSEC	5006a	o	10001502	14	14	1	1	1.0	\$ 59,915	\$ 3,842	\$ 5,013	120005	335830		2120	59,915
Help Desk Technician	4004a	o		99999999	13	16	0	2	1.00	\$ 44,943	\$ 3,000	\$ 4,500	110001	335510	9500	44,943
Help Desk Technician	4004a	o		99999999	13	16	0	2	1.00	\$ 44,943	\$ 3,000	\$ 4,500	110001	335510	9500	44,943
HRAS	5005a	o	10002122	16	8	1	4	1.0	\$ 47,931	\$ 3,080	\$ 4,011	110001	335220		9300	47,931
HRAS	5005a	o	10002970	20	8	1	4	1.0	\$ 44,162	\$ 3,080	\$ 4,011	110001	335220		9300	44,162
HRAS	5005a	o	10003486	20	9	1	4	1.0	\$ 47,608	\$ 3,080	\$ 4,011	110001	335230		9300	47,608
HRAS	5005a	o	10002114	16	18	1	4	1.0	\$ 41,996	\$ 3,080	\$ 4,011	110001	335210		9300	41,998
HRM	1006	o	10001912	18	8	1	4	1.0	\$ 103,300	\$ 6,426	\$ 8,608	110001	335220		9300	103,300
IPTADMIN	2019c	m	10001601	17	8	1	4	1.0	\$ 74,322	\$ 4,691	\$ 6,194	110001	335722		1320	74,322
ITDBADM	4002	o	10001827	10	18	1	1	1.0	\$ 71,817	\$ 5,107	\$ 6,666	110001	335410		9500	71,817
ITDBADM	4002	o	10001528	8	18	1	1	1.0	\$ 79,671	\$ 5,107	\$ 6,666	110001	335410		9500	79,671
ITNETSPC	4003	o	10001742	9	5	1	1	1.0	\$ 65,423	\$ 4,200	\$ 5,474	110001	335410		9500	65,423
ITNETSPC	4003	o	10003549	6	12	1	2	1.0	\$ 51,361	\$ 4,200	\$ 5,474	110001	335410		9500	51,361
ITNETSPC	4003	o	10002670	6	18	1	2	1.0	\$ 63,892	\$ 4,200	\$ 5,474	110001	335410		9500	63,892
ITPRB	2019a	o	10001859	23	1	1	2	1.0	\$ 75,296	\$ 5,592	\$ 6,299	110001	335722		1320	75,296
ITPRB	2019a	o	10001937	22	5	1	2	1.0	\$ 73,372	\$ 5,592	\$ 6,299	110001	335722		1320	73,372
ITPRB	2019a	o	10002029	24	5	1	2	1.0	\$ 75,296	\$ 5,592	\$ 6,299	110001	335722		1320	75,296
ITPRB	2019a	o	10001869	25	5	1	2	1.0	\$ 75,296	\$ 5,592	\$ 6,299	110001	335722		1320	75,296
ITPRB	2019a	o	10002116	24	5	1	2	1.0	\$ 74,725	\$ 5,592	\$ 6,299	110001	335722		1320	74,725
ITPRB	2019a	o	10001919	23	5	1	2	1.0	\$ 69,948	\$ 5,592	\$ 6,299	110001	335722		1320	69,948
ITPRB	2019a	o	10003608	23	9	1	2	1.0	\$ 69,314	\$ 5,592	\$ 6,299	110001	335722		1320	69,314
ITPRB	2019a	o	10001874	22	9	1	2	0.5	\$ 73,717	\$ 5,592	\$ 6,299	110001	335722		1320	36,858
ITPRB	2019a	o	10001691	25	9	1	1	1.0	\$ 74,800	\$ 5,592	\$ 6,299	110001	335722		1320	74,800
ITPRB	2019a	o	10002104	24	9	1	2	0.5	\$ 72,799	\$ 5,592	\$ 6,299	110001	335722		1320	36,399
ITPRB	2019a	o	10003577	21	9	1	2	1.0	\$ 69,473	\$ 5,592	\$ 6,299	110001	335722		1320	69,473
ITPRB	2019a	o	10003610	23	9	1	2	1.0	\$ 69,314	\$ 5,592	\$ 6,299	110001	335722		1320	69,314
ITPRB	2019a	o	10003621	23	9	1	2	1.0	\$ 69,053	\$ 5,592	\$ 6,299	110001	335722		1320	69,053
ITPRB	2019a	o	10003620	23	9	1	2	1.0	\$ 69,053	\$ 5,592	\$ 6,299	110001	335722		1320	69,053
ITPRB	2019a	o	10001938	23	9	1	2	1.0	\$ 75,296	\$ 5,592	\$ 6,299	110001	335722		1320	75,296
ITPRB	2019a	o	10003525	23	9	1	1	1.0	\$ 70,106	\$ 5,592	\$ 6,299	110001	335722		1320	70,106
ITPRB	2019a	o		60005677	23	9	0	2	1.00	\$ 75,296	\$ 5,592	\$ 6,299	110001	335722	1320	75,296
ITPRB	2019a	o	10001925	25	9	1	2	1.0	\$ 75,296	\$ 5,592	\$ 6,299	110001	335722		1320	75,296
ITPRB	2019a	o	10001861	23	11	1	2	1.0	\$ 75,296	\$ 5,592	\$ 6,299	110001	335722		1320	75,296
ITPRB	2019a	o	10003366	23	12	1	2	0.5	\$ 68,910	\$ 5,743	\$ 5,743	110001	335722		1320	34,455
ITPRB	2019a	o	10003578	25	12	1	2	1.0	\$ 69,473	\$ 5,592	\$ 6,299	110001	335722		1320	69,473
ITPRB	2019a	o	10001866	23	12	1	2	1.0	\$ 75,296	\$ 5,592	\$ 6,299	110001	335722		1320	75,296

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)	
ITPRB	2019a	o	10001865	22	12	1	2	1.0	\$ 75,296	\$ 5,592	\$ 6,299	110001	335722		1320	75,296	
ITPRB	2019a	o	10003534	21	12	1	2	1.0	\$ 69,948	\$ 5,592	\$ 6,299	110001	335722		1320	69,948	
ITPRB	2019a	o	10001863	24	12	1	2	1.0	\$ 75,296	\$ 5,592	\$ 6,299	110001	335722		1320	75,296	
ITSYSADM	4001a	o	10001591	8	18	1	1	1.0	\$ 79,671	\$ 5,107	\$ 6,664	110001	335410		9500	79,671	
JRYSPEC	2023a	o	10003342	13	9	0	2	1.0	\$ 42,578	\$ 3,562	\$ 4,646	110001	335820		1330	42,578	
JSAIL	2010a	o	10002820	6	8	1	2	1.0	\$ 93,290	\$ 6,142	\$ 7,804	110001	335310		1100	93,290	
JSAIL	2010a	o	10003477	9	8	1	2	1.0	\$ 93,290	\$ 6,142	\$ 7,804	110001	335310		1100	93,290	
JSAIL	2010a	o	10001826	8	5	1	1	1.0	\$ 112,394	\$ 7,204	\$ 9,403	110001	335310		1100	112,394	
JSAIL	2010a	o	10001498	8	5	1	1	1.0	\$ 112,394	\$ 7,204	\$ 9,403	110001	335310		1100	112,394	
JSAIL	2010a	o	10001218	8	5	1	1	1.0	\$ 112,394	\$ 7,204	\$ 9,403	110001	335310		1100	112,394	
JSAIL	2010a	o	10002999	10	8	1	1	1.0	\$ 112,394	\$ 7,204	\$ 9,403	110001	335310		1100	112,394	
JSAIL	2010a	o	10001206	8	8	1	1	1.0	\$ 112,394	\$ 7,204	\$ 9,403	110001	335310		1100	112,394	
JSAIL	2010a	o	10001280	8	8	1	1	1.0	\$ 112,394	\$ 7,204	\$ 9,403	110001	335310		1100	112,394	
JSAIL	2010a	o	10001771	10	8	1	1	1.0	\$ 112,394	\$ 7,204	\$ 9,403	110001	335310		1100	112,394	
JSAIL	2010a	o	10001526	8	8	1	1	1.0	\$ 112,394	\$ 7,204	\$ 9,403	110001	335310		1100	112,394	
JSAIL	2010a	o	10003003	10	8	1	2	1.0	\$ 112,394	\$ 7,204	\$ 9,403	110001	335310		1100	112,394	
JSAIL	2010a	o		90002421	8	8	0	2	1.0	\$ 98,374	\$ 7,204	\$ 9,403	110001	335310		1100	98,374
JSAIL	2010a	o	10002799	8	9	1	2	1.0	\$ 105,320	\$ 7,204	\$ 9,403	110001	335310		1100	105,320	
JSAIL	2010a	o	10001469	10	10	1	1	1.0	\$ 112,394	\$ 7,204	\$ 9,403	110001	335310		1100	112,394	
JSAIL	2010a	o	60006608	8	10	0	2	1.0	\$ 98,374	\$ 7,204	\$ 9,403	110001	335310		1100	98,374	
JUDSCASR	5006b	o	10002032	12	8	1	2	1.0	\$ 60,295	\$ 3,868	\$ 5,044	110001	335810		1100	60,295	
JUDSCASR	5006b	o	10002913	15	8	1	2	1.0	\$ 52,848	\$ 3,868	\$ 5,044	110001	335810		1100	52,848	
JUDSCASR	5006b	o	60006391	13	12	0	2	1.0	\$ 52,802	\$ 3,868	\$ 5,044	110001	335720		1100	52,802	
JUDSEC	5006a	o	10003495	13	4	1	2	1.0	\$ 41,173	\$ 3,292	\$ 4,294	110001	335720		1100	41,173	
JUDSEC	5006a	o	10001584	11	5	1	1	1.0	\$ 51,328	\$ 3,292	\$ 4,294	110001	335710		1100	51,328	
JUDSEC	5006a	o	10003402	15	5	1	2	1.0	\$ 41,757	\$ 3,292	\$ 4,294	110001	335710		1100	41,757	
JUDSEC	5006a	o	10001982	14	7	1	2	1.0	\$ 51,328	\$ 3,292	\$ 4,294	110001	335710		1100	51,328	
JUDSEC	5006a	o	10003017	13	8	1	2	1.0	\$ 51,328	\$ 3,292	\$ 4,294	110001	335810		1100	51,328	
JUDSEC	5006a	o	10003462	11	8	1	2	1.0	\$ 51,328	\$ 3,292	\$ 4,294	110001	335810		1100	51,328	
JUDSEC	5006a	o	10003448	14	8	1	2	1.0	\$ 41,470	\$ 3,292	\$ 4,294	110001	335810		1100	41,470	
JUDSEC	5006a	o	10002102	13	8	1	2	1.0	\$ 46,850	\$ 3,292	\$ 4,294	110001	335810		1100	46,850	
JUDSEC	5006a	o		90002432	13	8	0	2	1.0	\$ 44,943	\$ 3,292	\$ 4,294	110001	335810		1100	44,943
JUDSEC	5006a	o	10001231	13	9	1	1	1.0	\$ 48,206	\$ 3,292	\$ 4,294	110001	335810		1100	48,206	
JUDSEC	5006a	o	10002902	11	9	1	2	1.0	\$ 51,328	\$ 3,292	\$ 4,294	110001	335810		1100	51,328	
JUDSEC	5006a	o	10001845	12	10	1	1	1.0	\$ 48,990	\$ 3,292	\$ 4,294	110001	335810		1100	48,990	
JUDSEC	5006a	o	10002836	15	11	1	2	1.0	\$ 43,478	\$ 3,292	\$ 4,294	110001	335810		1100	43,478	
JUDSEC	5006a	o	10002007	12	12	1	2	1.0	\$ 50,940	\$ 3,292	\$ 4,294	110001	335720		1100	50,940	
JUDSEC	5006a	o	10001940	14	12	1	2	1.0	\$ 48,641	\$ 3,292	\$ 4,294	110001	335720		1100	48,641	
Jury Operations Director	1006	im	99999999	18	9	0	4	1.0	\$ 81,235	\$ 5,800	\$ 7,750	110001	335820		1330	81,235	
LDOGDVMG	1006	im	10001761	17	18	1	4	1.0	\$ 91,138	\$ 5,928	\$ 7,939	110001	335210		9300	91,138	
LDOGDVSP	5004a	o	10001717	20	18	1	4	1.0	\$ 74,285	\$ 4,877	\$ 6,359	110001	335210		9300	74,285	
LDOGDVSP	5004a	o	10003294	16	18	1	4	1.0	\$ 74,997	\$ 4,877	\$ 6,359	110001	335210		9300	74,997	
LDOGDVSP	5004a	o	10003535	20	18	1	4	1.0	\$ 60,139	\$ 4,877	\$ 6,359	110001	335210		9300	60,139	
MEDEVAL	2018a	o	10001315	7	2	1	2	0.5	\$ 73,677	\$ 4,856	\$ 6,410	110001	335730		1231	36,838	
MEDEVAL	2018a	o	10001788	10	4	1	1	1.0	\$ 75,673	\$ 4,856	\$ 6,410	110001	335730		1231	75,673	
MEDEVAL	2018a	o	10002674	10	4	1	1	1.0	\$ 75,673	\$ 4,856	\$ 6,410	110001	335730		1231	75,673	
MEDEVAL	2018a	o	10001371	10	4	1	1	1.0	\$ 75,673	\$ 4,856	\$ 6,410	110001	335730		1231	75,673	
MEDEVAL	2018a	o	10001554	9	4	1	1	1.0	\$ 75,673	\$ 4,856	\$ 6,410	110001	335730		1231	75,673	
MEDEVAL	2018a	o	10001162	6	5	1	1	1.0	\$ 76,633	\$ 4,856	\$ 6,410	110001	335730		1231	76,633	
MEDEVAL	2018a	o	10002134	8	5	1	1	1.0	\$ 75,673	\$ 4,856	\$ 6,410	110001	335730		1231	75,673	
MEDEVAL	2018a	o	10002676	10	5	1	1	1.0	\$ 75,673	\$ 4,856	\$ 6,410	110001	335730		1231	75,673	
MEDEVAL	2018a	o	10001585	8	5	1	1	1.0	\$ 75,673	\$ 4,856	\$ 6,410	110001	335730		1231	75,673	
MEDEVAL	2018a	o		90002441	8	5	0	2	1.0	\$ 66,261	\$ 4,856	\$ 6,410	110001	335730		1231	66,261
MEDEVAL	2018a	o	10001658	8	10	1	1	1.0	\$ 75,673	\$ 4,856	\$ 6,410	110001	335730		1231	75,673	
MEDEVAL	2018a	o	10001461	10	10	1	1	1.0	\$ 75,673	\$ 4,856	\$ 6,410	110001	335730		1231	75,673	
MEDEVAL	2018a	o	10001290	8	10	1	1	1.0	\$ 75,673	\$ 4,856	\$ 6,410	110001	335730		1231	75,673	
MEDEVAL	2018a	o	10001120	10	10	1	1	1.0	\$ 75,673	\$ 4,856	\$ 6,410	110001	335730		1231	75,673	
MEDEVAL	2018a	o	10002035	8	10	1	2	1.0	\$ 75,673	\$ 4,856	\$ 6,410	110001	335730		1231	75,673	
MEDEVAL	2018a	o	10001379	9	10	1	1	1.0	\$ 76,633	\$ 4,856	\$ 6,410	110001	335730		1231	76,633	
MEDEVAL	2018a	o	10002040	9	10	1	2	1.0	\$ 76,633	\$ 4,856	\$ 6,410	110001	335730		1231	76,633	
MEDEVAL	2018a	o	10001300	8	10	1	1	1.0	\$ 75,673	\$ 4,856	\$ 6,410	110001	335730		1231	75,673	
MEDEVAL	2018a	o	10001138	7	10	1	1	1.0	\$ 75,673	\$ 4,856	\$ 6,410	110001	335730		1231	75,673	
MEDEVAL	2018a	o	10001564	7	10	1	1	1.0	\$ 76,633	\$ 4,856	\$ 6,410	110001	335730		1231	76,633	
MEDEVAL	2018a	o	10001823	6	10	1	2	1.0	\$ 75,673	\$ 4,856	\$ 6,410	110001	335730		1231	75,673	
MEDEVAL	2018a	o	10001690	7	10	1	1	1.0	\$ 75,673	\$ 4,856	\$ 6,410	110001	335730		1231	75,673	
MEDEVAL	2018a	o	10001887	8	10	1	1	1.0	\$ 75,673	\$ 4,856	\$ 6,410	110001	335730		1231	75,673	
MEDEVAL	2018a	o	10001672	10	12	1	1	1.0	\$ 75,673	\$ 4,856	\$ 6,410	110001	335730		1231	75,673	
MEDEVAL	2018a	o	10001629	8	12	1	1	1.0	\$ 75,673	\$ 4,856	\$ 6,410	110001	335730		1231	75,673	
MEDEVAL	2018a	o	10001169	7	12	1	1	1.0	\$ 75,673	\$ 4,856	\$ 6,410	110001	335730		1231	75,673	
MEDEVAL	2018a	o	10001615	9	12	1	1	1.0	\$ 75,673	\$ 4,856	\$ 6,410	110001	335730		1233	75,673	
MEDEVAL	2018a	o	10003516	8	12	1	2	1.0	\$ 75,673	\$ 4,856	\$ 6,410	110001	335730		1231	75,673	

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)	
OPSDIR	1004	m	10001375	19	8	1	4	1.0	\$ 95,273	\$ 5,928	\$ 7,941	110001	335810		1220	95,273	
OPSDIR	1004	m	10001396	19	10	1	4	1.0	\$ 95,273	\$ 5,928	\$ 7,941	110001	335810		1231	95,273	
OPSDIR	1004	m	10001338	18	12	1	4	1.0	\$ 95,273	\$ 5,928	\$ 7,941	110001	335720		1212	95,273	
PAYACCT	3001a	o	10003507	18	8	1	4	1.0	\$ 81,206	\$ 5,159	\$ 6,769	110001	335610		9200	81,206	
PAYSUPV	5009c	m	10002868	20	8	1	4	1.0	\$ 101,995	\$ 6,515	\$ 8,500	110001	335230		9300	101,995	
PKGATTD	2023a	o	10001796	26	9	1	2	0.5	\$ 16,640	\$ 1,392	\$ 1,392	120008	335820		2120	8,320	
PKGATTD	2023a	o	10001802	26	9	1	2	0.5	\$ 16,640	\$ 1,392	\$ 1,392	120008	335820		2120	8,320	
PKGATTD	2023a	o	10001560	26	9	1	2	0.5	\$ 16,640	\$ 1,392	\$ 1,392	120008	335820		2120	8,320	
PKGATTD	2023a	o	10001226	26	9	1	2	0.5	\$ 16,640	\$ 1,392	\$ 1,392	120008	335820		2120	8,320	
PRIFSANL	3005a	o	10001380	20	8	1	4	1.0	\$ 81,206	\$ 5,159	\$ 6,767	110001	335610		9200	81,206	
PRIMGT	5001a	o	10003567	16	8	1	4	1.0	\$ 61,450	\$ 5,025	\$ 6,552	110001	335610		9100	61,450	
PRIMGT	5001a	o	10002914	16	8	1	4	1.0	\$ 72,667	\$ 5,025	\$ 6,552	110001	335310		9100	72,667	
PRIMGT	5001a	o	10003321	19	8	1	4	1.0	\$ 71,925	\$ 5,025	\$ 6,552	110001	335810		9100	71,925	
PRIMGT	5001a	o	10003548	18	8	1	4	1.0	\$ 61,703	\$ 5,025	\$ 6,552	110001	335610		9100	61,703	
PRLGLI	2011a	o	10003179	9	5	1	2	1.0	\$ 41,980	\$ 3,229	\$ 4,209	110001	335320	m-3307-204	1231	41,980	
PRLGLI	2011a	o	10003043	9	10	1	2	1.0	\$ 42,491	\$ 3,229	\$ 4,209	110001	335320	m-3307-204	1231	42,491	
PRLGLI	2011a	o	10003151	8	10	1	2	1.0	\$ 42,065	\$ 3,229	\$ 4,209	110001	335320	m-3307-204	1231	42,065	
PRLGLI	2011a	o	10003522	8	12	1	2	1.0	\$ 40,871	\$ 3,229	\$ 4,209	110001	335320	m-3307-204	1231	40,871	
PRLGLII	2011a	o	10003094	8	8	1	2	1.0	\$ 52,742	\$ 4,011	\$ 5,243	110001	335810		1232	52,742	
PRLGLII	2011a	o	10003367	8	8	1	2	1.0	\$ 51,115	\$ 4,011	\$ 5,243	110001	335810		1232	51,115	
PRLGLII	2011a	o	10001821	8	8	1	1	1.0	\$ 62,660	\$ 4,011	\$ 5,243	110001	335810		1232	62,660	
PRLGLII	2011a	o	10001992	8	8	1	2	1.0	\$ 51,993	\$ 4,011	\$ 5,243	110001	335810		1232	51,993	
PRLGLII	2011a	o	10001260	7	8	1	1	1.0	\$ 56,264	\$ 4,011	\$ 5,243	110001	335810		1232	56,264	
PROBATY	2010a	o	10002893	8	8	1	4	1.0	\$ 112,394	\$ 7,176	\$ 9,367	110001	335350		1232	112,394	
PROBATY	2010a	o	10002910	6	8	1	4	1.0	\$ 112,394	\$ 7,176	\$ 9,367	110001	335350		1232	112,394	
PROBATY	2010a	o	10002892	20	8	1	4	1.0	\$ 104,068	\$ 7,176	\$ 9,367	110001	335350		1232	104,068	
PROBATY	2010a	o		60004885	18	8	0	4	1.00	\$ 98,374	\$ 7,176	\$ 9,367	110001	335350	1232	98,374	
PROBINV	2017a	o	10001121	13	1	1	1	1.0	\$ 65,193	\$ 4,164	\$ 5,433	110001	335720		1232	65,193	
PROBINV	2017a	o	10001698	15	4	1	1	1.0	\$ 65,193	\$ 4,164	\$ 5,433	110001	335350		1232	65,193	
PROBINV	2017a	o	10001579	11	5	1	1	1.0	\$ 65,193	\$ 4,164	\$ 5,433	110001	335710		1232	65,193	
PROBINV	2017a	o	10001777	12	6	1	2	0.75	\$ 65,193	\$ 4,164	\$ 5,433	110001	335350		1232	48,895	
PROBINV	2017a	o	10001198	13	6	1	1	1.0	\$ 65,193	\$ 4,164	\$ 5,433	110001	335350		1232	65,193	
PROBINV	2017a	o	10001897	13	8	1	2	1.0	\$ 63,789	\$ 4,164	\$ 5,433	110001	335350		1232	63,789	
PROBINV	2017a	o	10002118	14	8	1	2	1.0	\$ 64,943	\$ 4,164	\$ 5,433	110001	335350		1232	64,943	
PROBINV	2017a	o	10003052	15	8	1	2	1.0	\$ 64,462	\$ 4,164	\$ 5,433	110001	335350		1232	64,462	
PROBINV	2017a	o	10003345	14	8	1	2	1.0	\$ 65,193	\$ 4,164	\$ 5,433	110001	335350		1232	65,193	
PROBINV	2017a	o	10001884	13	8	1	1	1.0	\$ 65,193	\$ 4,164	\$ 5,433	110001	335350		1232	65,193	
PROBINV	2017a	o	10001755	15	8	1	1	1.0	\$ 65,193	\$ 4,164	\$ 5,433	110001	335350		1232	65,193	
PROBINV	2017a	o		90002283	13	8	0	2	1.00	\$ 57,069	\$ 4,164	\$ 5,433	110001	335350	1232	57,069	
PROBINV	2017a	o	10001712	11	13	1	1	0.5	\$ 65,193	\$ 4,164	\$ 5,433	110001	335810		1232	32,597	
Procurement Manager	1006	m		99999999	18	8	0	4	1.00	\$ 81,235	\$ 5,800	\$ 7,750	110001	335620		9200	81,235
PSNAYTII	5004a	o	10002132	18	5	1	4	1.0	\$ 69,612	\$ 5,025	\$ 6,554	110001	335220		9300	69,612	
PSNAYTII	5004a	o	10001781	20	8	1	4	1.0	\$ 78,636	\$ 5,025	\$ 6,554	110001	335220		9300	78,636	
PSNAYTII	5004a	o	10001587	20	8	1	4	1.0	\$ 78,636	\$ 5,025	\$ 6,554	110001	335220		9300	78,636	
PSNLAYTI	5004a	o	10002034	16	8	1	4	1.0	\$ 65,284	\$ 4,572	\$ 5,963	110001	335220		9300	65,284	
PSNLAYTI	5004a	o	10001224	18	8	1	4	1.0	\$ 71,523	\$ 4,572	\$ 5,963	110001	335230		9300	71,523	
PSNLAYTI	5004a	o	10001167	19	8	1	4	1.0	\$ 71,523	\$ 4,572	\$ 5,963	110001	335220		9300	71,523	
PSNLAYTI	5004a	o	10002009	18	8	1	4	1.0	\$ 63,193	\$ 4,572	\$ 5,963	110001	335220		9300	63,193	
PSNLAYTI	5004a	o	10001494	18	8	1	4	1.0	\$ 71,523	\$ 4,572	\$ 5,963	110001	335220		9300	71,523	
PSNLAYTI	5004a	o	10001749	18	8	1	4	1.0	\$ 71,523	\$ 4,572	\$ 5,963	110001	335220		9300	71,523	
PSNLAYTI	5004a	o	10001678	18	8	1	4	1.0	\$ 63,832	\$ 4,572	\$ 5,963	110001	335230		9300	63,832	
PSNLAYTI	5004a	o	10001831	18	8	1	4	1.0	\$ 59,201	\$ 4,572	\$ 5,963	110001	335220		9300	59,201	
PTINVST	2021a	o	10001530	10	5	1	1	1.0	\$ 66,074	\$ 4,179	\$ 5,544	120008	335740		2120	66,074	
PTINVST	2021a	o	10001445	10	12	1	1	1.0	\$ 65,114	\$ 4,179	\$ 5,544	120008	335740		2120	65,114	
PTINVST	2021a	o	10001593	6	23	1	1	1.0	\$ 66,074	\$ 4,179	\$ 5,544	120008	335740		2120	66,074	
PTINVST	2021a	o	10001437	8	15	1	1	1.0	\$ 66,074	\$ 4,179	\$ 5,544	120008	335740		2120	66,074	
PTINVST	2021a	o	10001350	10	15	1	1	1.0	\$ 66,074	\$ 4,179	\$ 5,544	120008	335740		2120	66,074	
PTINVST	2021a	o	10001199	7	15	1	1	1.0	\$ 65,114	\$ 4,179	\$ 5,544	120008	335740		2120	65,114	
PTINVST	2021a	o	10001424	7	15	1	1	1.0	\$ 65,114	\$ 4,179	\$ 5,544	120008	335740		2120	65,114	
PTINVST	2021a	o	10001229	6	15	1	1	1.0	\$ 65,114	\$ 4,179	\$ 5,544	120008	335740		2120	65,114	
PTINVST	2021a	o	10001822	7	24	1	1	1.0	\$ 66,074	\$ 4,179	\$ 5,544	120008	335740		2120	66,074	
PTINVST	2021a	o	10001745	8	24	1	1	1.0	\$ 61,044	\$ 4,179	\$ 5,544	120008	335740		2120	61,044	
PTINVTSR	2021b	o	10001363	8	5	1	1	1.0	\$ 72,807	\$ 4,599	\$ 6,076	120008	335740		2120	72,807	
PTINVTSR	2021b	o	10001425	8	23	1	1	1.0	\$ 72,807	\$ 4,599	\$ 6,076	120008	335740		2120	72,807	
PTINVTSR	2021b	o	10001221	7	15	1	1	1.0	\$ 71,647	\$ 4,599	\$ 6,076	120008	335740		2120	71,647	
PTINVTSR	2021b	o	10001166	8	15	1	1	1.0	\$ 71,647	\$ 4,599	\$ 6,076	120008	335740		2120	71,647	
PTINVTSR	2021b	o	10001256	8	15	1	1	1.0	\$ 71,647	\$ 4,599	\$ 6,076	120008	335740		2120	71,647	
PTINVTSR	2021b	o	10001517	7	24	1	1	1.0	\$ 72,807	\$ 4,599	\$ 6,076	120008	335740		2120	72,807	
RCCLK	2027a	o	10003383	13	5	1	2	1.0	\$ 24,198	\$ 2,018	\$ 2,018	110001	335710		1211	24,198	
RCCLK	2027a	o	10003630	15	5	1	2	1.0	\$ 24,092	\$ 2,018	\$ 2,018	110001	335710		1212	24,092	
RCCLK	2027a	o	10003622	13	5	1	2	1.0	\$ 24,147	\$ 2,018	\$ 2,018	110001	335710		1211	24,147	

**Schedule 7A: Salary and Position Worksheet**  
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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)
RCCLK	2027a	o	90002680	13	5	0	2	1.00	\$ 27,352	\$ 2,018	\$ 2,018	110001	335710		1231	27,352
RCCLK	2027a	o	10003631	13	8	1	2	1.00	\$ 23,941	\$ 2,018	\$ 2,018	110001	335810		1220	23,941
RCCLK	2027a	o	10003629	13	8	1	2	1.00	\$ 24,092	\$ 2,645	\$ 3,447	110001	335810		1220	24,092
RCCLK	2027a	o	10003624	13	9	1	2	1.0	\$ 24,147	\$ 2,018	\$ 2,018	110001	335810		1211	24,147
RCCLK	2027a	o	10003625	13	9	1	2	1.0	\$ 24,147	\$ 2,018	\$ 2,018	110001	335810		1212	24,147
RCCLK	2027a	o	60005451	13	9	0	2	1.00	\$ 27,352	\$ 2,018	\$ 2,018	110001	335810		1212	27,352
RCCLK	2027a	o	10003607	13	10	1	1	1.0	\$ 24,198	\$ 2,018	\$ 2,018	110001	335810		1231	24,198
RCCLK	2027a	o	10003609	13	10	1	1	1.0	\$ 24,198	\$ 2,018	\$ 2,018	110001	335810		1231	24,198
RCCLK	2027a	o	10003623	13	12	1	2	1.0	\$ 24,147	\$ 2,018	\$ 2,018	110001	335720		1234	24,147
RCCLK	2027a	o	90002678	13	12	0	2	1.00	\$ 27,352	\$ 2,018	\$ 2,018	110001	335720		1212	27,352
RCCLK	2027a	o	10003628	13	12	1	2	1.00	\$ 23,941	\$ 2,018	\$ 2,018	110001	335720		1212	23,941
RCCLKIII	2027a	o	10001342	12	9	1	1	1.0	\$ 45,296	\$ 2,908	\$ 3,790	110001	335810		1212	45,296
RCCLKIII	2027a	o	10001577	15	9	1	1	1.0	\$ 45,296	\$ 2,908	\$ 3,790	110001	335810		1212	45,296
REGOPM	1006	m	10001893	18	5	1	4	1.0	\$ 95,273	\$ 5,928	\$ 7,941	110001	335710		1100	95,273
REGOPM	3004c	m	10001685	17	8	1	4	1.0	\$ 95,273	\$ 5,928	\$ 7,941	120007	335650		2110	95,273
RGLINTCO	2019b	o	10001268	20	5	1	4	1.0	\$ 52,770	\$ 3,597	\$ 4,778	110001	335722		1320	52,770
RGLINTCO	2019b	o	10001348	17	9	1	4	1.0	\$ 57,028	\$ 3,597	\$ 4,778	110001	335722		1320	57,028
RGLINTCO	2019b	o	10002070	18	12	1	4	1.0	\$ 56,068	\$ 3,597	\$ 4,778	110001	335722		1320	56,068
self help atty	2010a	o	10002811	18	10	1	4	1.0	\$ 103,026	\$ 6,407	\$ 8,589	110001	335320	m-3307-204	1231	103,026
SRANLYST	5004b	o	10001810	20	8	1	4	1.0	\$ 97,782	\$ 6,247	\$ 8,149	110001	335220		9300	97,782
SRCSA	2001b	o	10001123	14	1	1	1	1.0	\$ 53,130	\$ 2,908	\$ 3,870	110001	335720		1220	53,130
SRCSA	2001b	o	10001202	13	1	1	1	1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335720		1212	45,296
SRCSA	2001b	o	10001503	13	1	1	1	1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335720		1211	45,296
SRCSA	2001b	o	10001934	15	1	1	2	1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335720		1220	45,296
SRCSA	2001b	o	10001299	12	2	1	1	1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335710		1211	45,296
SRCSA	2001b	o	10001468	13	2	1	1	1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335710		1211	45,296
SRCSA	2001b	o	10001473	12	3	1	1	0.6	\$ 46,256	\$ 2,908	\$ 3,870	110001	335810		1211	27,754
SRCSA	2001b	o	10001265	12	3	1	1	0.75	\$ 46,256	\$ 2,908	\$ 3,870	110001	335810		1211	34,692
SRCSA	2001b	o	10001486	15	3	1	1	1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335810		1330	45,296
SRCSA	2001b	o	10001561	15	3	1	1	1.0	\$ 46,256	\$ 2,908	\$ 3,870	110001	335810		1211	46,256
SRCSA	2001b	o	10001620	15	3	1	1	1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335810		1211	45,296
SRCSA	2001b	o	10001692	13	3	1	1	1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335810		1232	45,296
SRCSA	2001b	o	10001814	15	4	1	1	1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335720		1231	45,296
SRCSA	2001b	o	10001950	14	4	1	2	1.0	\$ 43,313	\$ 2,908	\$ 3,870	110001	335720		1220	43,313
SRCSA	2001b	o	10002077	15	4	1	2	1.0	\$ 40,346	\$ 2,908	\$ 3,870	110001	335720		1211	40,346
SRCSA	2001b	o	10001590	12	4	1	1	1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335720		1231	45,296
SRCSA	2001b	o	10001514	14	5	1	1	1.0	\$ 46,256	\$ 2,908	\$ 3,870	110001	335710		1212	46,256
SRCSA	2001b	o	10002074	13	5	1	2	1.0	\$ 37,886	\$ 2,908	\$ 3,870	110001	335710		1220	37,886
SRCSA	2001b	o	10001196	13	5	1	1	1.0	\$ 46,256	\$ 2,908	\$ 3,870	110001	335710		1233	46,256
SRCSA	2001b	o	10001600	13	5	1	1	1.0	\$ 46,256	\$ 2,908	\$ 3,870	110001	335710		1212	46,256
SRCSA	2001b	o	10003093	14	5	1	2	1.0	\$ 44,996	\$ 2,908	\$ 3,870	110001	335710		1231	44,996
SRCSA	2001b	o	10001281	14	5	1	1	1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335710		1211	45,296
SRCSA	2001b	o	10001287	14	5	1	1	1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335710		1231	45,296
SRCSA	2001b	o	10001657	15	5	1	1	1.0	\$ 46,256	\$ 2,908	\$ 3,870	110001	335710		1232	46,256
SRCSA	2001b	o	10002076	11	5	1	2	1.0	\$ 40,185	\$ 2,908	\$ 3,870	110001	335710		1220	40,185
SRCSA	2001b	o	10001238	15	5	1	1	1.0	\$ 46,256	\$ 2,908	\$ 3,870	110001	335710		1220	46,256
SRCSA	2001b	o	10001310	15	5	1	1	1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335710		1211	45,296
SRCSA	2001b	o	10001462	13	5	1	1	1.0	\$ 46,256	\$ 2,908	\$ 3,870	110001	335710		1220	46,256
SRCSA	2001b	o	10001515	15	5	1	1	1.0	\$ 46,256	\$ 2,908	\$ 3,870	110001	335710		1220	46,256
SRCSA	2001b	o	10001151	15	5	1	1	1.0	\$ 46,256	\$ 2,908	\$ 3,870	110001	335710		1212	46,256
SRCSA	2001b	o	10001716	15	5	1	1	1.0	\$ 46,256	\$ 2,908	\$ 3,870	110001	335710		1220	46,256
SRCSA	2001b	o	10001626	13	5	1	1	1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335710		1211	45,296
SRCSA	2001b	o	10001850	14	5	1	1	1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335710		1231	45,296
SRCSA	2001b	o	10001175	13	5	1	1	1.0	\$ 46,256	\$ 2,908	\$ 3,870	110001	335710		1231	46,256
SRCSA	2001b	o	10001730	15	5	1	1	1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335710		1232	45,296
SRCSA	2001b	o	10001719	15	5	1	1	1.0	\$ 46,256	\$ 2,908	\$ 3,870	110001	335710		1330	46,256
SRCSA	2001b	o	10003565	13	5	1	2	1.0	\$ 35,425	\$ 2,908	\$ 3,870	110001	335710		1212	35,425
SRCSA	2001b	o	10001882	11	6	1	1	1.0	\$ 43,420	\$ 2,908	\$ 3,870	110001	335810		1211	43,420
SRCSA	2001b	o	10001655	13	6	1	1	1.0	\$ 46,256	\$ 2,908	\$ 3,870	110001	335810		1211	46,256
SRCSA	2001b	o	10001704	15	6	1	1	1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335810		1220	45,296
SRCSA	2001b	o	10001647	13	6	1	1	1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335810		1211	45,296
SRCSA	2001b	o	10001457	12	6	1	1	1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335810		1211	45,296
SRCSA	2001b	o	10001478	12	6	1	1	1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335810		1212	45,296
SRCSA	2001b	o	10001737	15	6	1	1	1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335810		1212	45,296
SRCSA	2001b	o	10001549	13	7	1	1	1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335710		1232	45,296
SRCSA	2001b	o	10001321	14	7	1	1	1.0	\$ 46,256	\$ 2,908	\$ 3,870	110001	335710		1211	46,256
SRCSA	2001b	o	10001622	12	8	1	1	1.0	\$ 46,256	\$ 2,908	\$ 3,870	110001	335810		1220	46,256
SRCSA	2001b	o	10001616	13	8	1	1	1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335810		1220	45,296
SRCSA	2001b	o	10001920	13	8	1	2	1.0	\$ 40,467	\$ 2,908	\$ 3,870	110001	335810		1220	40,467
SRCSA	2001b	o	10001654	15	8	1	1	1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335810		1232	45,296
SRCSA	2001b	o	10001603	13	8	1	1	1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335810		1232	45,296

**Schedule 7A: Salary and Position Worksheet**  
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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)
SRCSA	2001b	o	10001660	14	8	1		1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335810		1220	45,296
SRCSA	2001b	o	10001228	13	8	1		1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335810		1232	45,296
SRCSA	2001b	o	10001960	13	8	1		2.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335810		1220	45,296
SRCSA	2001b	o	10001337	12	8	1		1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335810		1220	45,296
SRCSA	2001b	o	10001709	15	8	1		1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335810		1220	45,296
SRCSA	2001b	o	10001859	14	8	1		1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335810		1220	45,296
SRCSA	2001b	o	10001136	12	9	1		1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335810		1212	45,296
SRCSA	2001b	o	10001583	15	9	1		0.75	\$ 45,296	\$ 2,908	\$ 3,870	110001	335810		1212	33,972
SRCSA	2001b	o	10001258	13	9	1		1.0	\$ 46,256	\$ 2,908	\$ 3,870	110001	335810		1212	46,256
SRCSA	2001b	o	10002938	12	9	1		2.0	\$ 42,195	\$ 2,908	\$ 3,870	110001	335810		1212	42,195
SRCSA	2001b	o	10001404	15	9	1		1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335810		1212	45,296
SRCSA	2001b	o	10001347	12	9	1		1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335810		1212	45,296
SRCSA	2001b	o	10001729	15	9	1		1.0	\$ 46,256	\$ 2,908	\$ 3,870	110001	335820		1330	34,692
SRCSA	2001b	o	10001279	13	9	1		1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335810		1212	45,296
SRCSA	2001b	o	10001131	11	9	1		1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335810		1212	45,296
SRCSA	2001b	o	10001955	12	9	1		2.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335820		1330	45,296
SRCSA	2001b	o	10002814	11	9	1		2.0	\$ 38,968	\$ 2,908	\$ 3,870	110001	335810		1212	38,968
SRCSA	2001b	o	10001495	11	9	1		1.0	\$ 46,256	\$ 2,908	\$ 3,870	110001	335820		1330	46,256
SRCSA	2001b	o	10002062	13	9	1		2.0	\$ 38,968	\$ 2,908	\$ 3,870	110001	335810		1212	38,968
SRCSA	2001b	o	10001417	12	9	1		1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335810		1212	45,296
SRCSA	2001b	o	10001886	15	9	1		2.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335810		1212	45,296
SRCSA	2001b	o	10001953	12	9	1		2.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335810		1212	45,296
SRCSA	2001b	o	10001129	12	9	1		1.0	\$ 46,256	\$ 2,908	\$ 3,870	110001	335810		1212	46,256
SRCSA	2001b	o	10001996	13	9	1		2.0	\$ 46,256	\$ 2,908	\$ 3,870	110001	335820		1330	46,256
SRCSA	2001b	o	10002046	11	9	1		2.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335820		1330	45,296
SRCSA	2001b	o	10001119	15	10	1		1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335810		1231	22,648
SRCSA	2001b	o	10001999	13	10	1		2.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335810		1231	45,296
SRCSA	2001b	o	10001840	12	10	1		1.0	\$ 46,256	\$ 2,908	\$ 3,870	110001	335810		1231	46,256
SRCSA	2001b	o	10001292	14	10	1		1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335810		1231	45,296
SRCSA	2001b	o	10001638	15	10	1		1.0	\$ 46,256	\$ 2,908	\$ 3,870	110001	335810		1231	46,256
SRCSA	2001b	o	10002058	15	10	1		2.0	\$ 40,004	\$ 2,908	\$ 3,870	110001	335810		1231	40,004
SRCSA	2001b	o	10002072	11	10	1		2.0	\$ 38,972	\$ 2,908	\$ 3,870	110001	335810		1231	38,972
SRCSA	2001b	o	10002039	13	10	1		2.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335810		1231	45,296
SRCSA	2001b	o	10001598	13	11	1		1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335810		1233	45,296
SRCSA	2001b	o	10001442	13	11	1		1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335810		1234	45,296
SRCSA	2001b	o	10001400	13	12	1		1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335720		1234	45,296
SRCSA	2001b	o	10001142	14	12	1		1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335720		1231	45,296
SRCSA	2001b	o	10001309	12	12	1		1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335720		1212	45,296
SRCSA	2001b	o	10001325	14	12	1		1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335720		1212	45,296
SRCSA	2001b	o	10002068	11	12	1		2.0	\$ 40,011	\$ 2,908	\$ 3,870	110001	335720		1212	40,011
SRCSA	2001b	o	10001931	12	12	1		1.0	\$ 46,256	\$ 2,908	\$ 3,870	110001	335720		1212	46,256
SRCSA	2001b	o	10001155	13	12	1		1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335720		1212	45,296
SRCSA	2001b	o	10001267	14	12	1		1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335720		1212	45,296
SRCSA	2001b	o	10001547	15	12	1		1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335720		1212	33,972
SRCSA	2001b	o	10001341	13	12	1		1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335720		1330	45,296
SRCSA	2001b	o	90002616	13	12	0		2.0	\$ 39,660	\$ 2,908	\$ 3,870	110001	335720		1100	39,660
SRCSA	2001b	o	10001766	14	13	1		1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335720		1211	45,296
SRCSA	2001b	o	10002140	11	13	1		2.0	\$ 38,382	\$ 2,908	\$ 3,870	110001	335720		1220	38,382
SRCSA	2001b	o	10001403	14	13	1		1.0	\$ 45,296	\$ 2,908	\$ 3,870	110001	335720		1220	45,296
SRCSA	2001b	o	10001512	12	13	1		1.0	\$ 46,256	\$ 2,908	\$ 3,870	110001	335720		1220	34,692
SRCSA	2001b	o	10001232	12	15	1		1.0	\$ 45,296	\$ 2,908	\$ 3,870	120008	335740		2120	45,296
SRECA	3004a	o	10003579	13	1	1		2.0	\$ 36,336	\$ 2,908	\$ 3,870	120007	335650		2110	36,336
SRECA	3004a	o	10001883	15	9	1		1.0	\$ 44,044	\$ 2,908	\$ 3,870	120007	335650		2110	44,044
SRECA	3004a	o	10003219	13	19	1		2.0	\$ 38,256	\$ 2,908	\$ 3,870	120007	335650		2110	38,256
SRECA	3004a	o	10001581	14	19	1		1.0	\$ 45,296	\$ 2,908	\$ 3,870	120007	335650		2110	45,296
SRECO	3004b	o	10001449	15	5	1		1.0	\$ 50,793	\$ 3,198	\$ 4,249	120007	335650		2110	50,793
SRECO	3004b	o	10001294	14	9	1		1.0	\$ 49,833	\$ 3,198	\$ 4,249	120007	335650		2110	49,833
SRECO	3004b	o	10001909	13	19	1		1.0	\$ 49,833	\$ 3,198	\$ 4,249	120007	335650		2110	49,833
SRMEDIA	2018b	o	10001273	9	10	1		1.0	\$ 79,807	\$ 5,119	\$ 6,676	110001	335730		1231	79,807
SUPVCTRT	2006c	m	10001665	3	5	1		1.0	\$ 95,301	\$ 6,431	\$ 8,394	110001	335750		1100	95,301
SUPVCTRT	2006c	m	10001353	5	9	1		1.0	\$ 100,328	\$ 6,431	\$ 8,394	110001	335750		1100	100,328
SUPVCTRT	2006c	m	10001555	4	9	1		1.0	\$ 99,717	\$ 6,431	\$ 8,394	110001	335750		1100	99,717
SUPVCTRT	2006c	m	10001519	3	12	1		1.0	\$ 100,426	\$ 6,431	\$ 8,394	110001	335750		1100	100,426
SUPVJSA	1005	m	10001649	2	8	1		1.0	\$ 136,170	\$ 8,275	\$ 11,392	110001	335310		1100	136,170
SUPVJUDS	5008	m	10001932	5	16	1		1.0	\$ 63,900	\$ 4,691	\$ 6,114	110001	335810		1100	63,900
SUPVMEDI	2018c	m	10001535	2	10	1		1.0	\$ 91,115	\$ 5,846	\$ 7,625	110001	335730		1231	91,115
SUPVPROB	2010c	m	10001885	5	8	1		4.0	\$ 118,575	\$ 7,573	\$ 9,882	110001	335350		1232	118,575
Systems Administrator	1006	o	99999999	8	18	0		2.0	\$ 69,733	\$ 5,000	\$ 6,500	110001	335410		9500	69,733
TCHSVMGR	1006	m	10003566	20	8	1		4.0	\$ 110,284	\$ 7,486	\$ 10,032	110001	335410		9500	110,284
TRNEE-ltd term	2001a	o	10003494	28	9	2		1.0	\$ 3,228	\$ 269	\$ 269	110001	335810		1212	3,228
WEBMASTR	4003	o	10001432	9	18	1		1.0	\$ 79,671	\$ 5,107	\$ 6,666	110001	335410		9500	79,671











**Schedule 7A: Salary and Position Worksheet**  
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Superior Court - Riverside

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)
																-
																-
																-
																-
<b>Totals -----&gt;</b>									1,188.50							<b>\$ 65,018,147</b>

## Facility Table FY 2009-10

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
1	4115	Banning
2	6622	Blythe
3	5115	Corona
4	5195	Hemet
5	4033	Indio Larson and Annex
6	5007	Moreno Valley
7	4001	Palm Springs
8	1415	Riverside Civil Historic Courthouse
9	2360	Riverside HOJ
10	2430	Riverside Family Law
11	3940	Riverside Juvenile
12	5250	Southwest Justice Center (Murrieta)
13	5160	Temecula
14	1630	Grand Jury
15	1416	Pretrial Services - Lemon Street
16	2121	California Towers - Riverside
17	NONE	Records Center
18	NONE	Bar Building - Riverside
19	1474	EcD CA Centre - Riverside
20	NONE	Hawthorne
21	NONE	Autry
22	4044	Indio Juvenile
23	NONE	Mid County Jail
24	None	Smith Correction Center (Indio)
25		
26		
27		
28		
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**Facility Table**  
**FY 2009-10**

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
74		
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# Retirement Benefits

Superior Court - Riverside			
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<b>Retirement Table</b>
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A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	1	CalPERS Vested Employees	15.414%	8.000%	23.414%
2	2	CalPERS Not Vested	15.414%	0.000%	15.414%
3	3	Temporary Employees Paid No Retirement	0.000%	0.000%	0.000%
4	4	CalPERS Vested in Mgmt/Confidential Units	16.054%	8.000%	24.054%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%



















## Non-Salary-Driven Benefits

**Superior Court - Riverside**

**Note: Replace "Enter Title" with the benefit title.**

A	B	C	D	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title	Enter Title
1	SEIU Supervisory-low waive	SEIU - SUP	SEIU - SUP	\$ -	\$ -
2	SEIU Supervisory-high waive	SEIU - SUP	SEIU - SUP	\$ -	\$ -
3	SEIU Supervisory-EE	SEIU - SUP	SEIU - SUP	\$ -	\$ -
4	SEIU Supervisory-EE+1	SEIU - SUP	SEIU - SUP	\$ -	\$ -
5	SEIU Supervisory-ee+2	SEIU - SUP	SEIU - SUP	\$ -	\$ -
6	SEIU Non Supervisory Prof'l, Quasi-Prof'l-low waive	SEIU - NON SUP	SEIU - NON SUP	\$ -	\$ -
7	SEIU Non Supervisory Prof'l, Quasi-Prof'l-high waive	SEIU - NON SUP	SEIU - NON SUP	\$ -	\$ -
8	SEIU Non Supervisory Prof'l, Quasi-Prof'l-EE	SEIU - NON SUP	SEIU - NON SUP	\$ -	\$ -
9	SEIU Non Supervisory Prof'l, Quasi-Prof'l=EE+1	SEIU - NON SUP	SEIU - NON SUP	\$ -	\$ -
10	SEIU Non Supervisory Prof'l, Quasi-Prof'l=EE+2	SEIU - NON SUP	SEIU - NON SUP	\$ -	\$ -
11	LIUNA-AII -LOW WAIVE	LIUNA	LIUNA	\$ -	\$ -
12	LIUNA-AII - HIGH WAIVE	LIUNA	LIUNA	\$ -	\$ -
13	LIUNA-AII=EE	LIUNA	LIUNA	\$ -	\$ -
14	LIUNA-AII=EE+1	LIUNA	LIUNA	\$ -	\$ -
15	LIUNA-AII=EE+2	LIUNA	LIUNA	\$ -	\$ -
16	Mgmt & Confidential-LOW WAIVE	Mgmt & Confidential	n/a	\$ -	\$ -
17	Mgmt & Confidential-HIGH WAIVE	Mgmt & Confidential	n/a	\$ -	\$ -
18	Mgmt & Confidential-EE	Mgmt & Confidential	n/a	\$ -	\$ -
19	Mgmt & Confidential-EE+1	Mgmt & Confidential	n/a	\$ -	\$ -
20	Mgmt & Confidential-EE+2	Mgmt & Confidential	n/a	\$ -	\$ -
21	CWA - Ct. Interpreters-LOW WAIVE	CWA	CWA	\$ -	\$ -
22	CWA - Ct. Interpreters-HIGH WAIVE	CWA	CWA	\$ -	\$ -
23	CWA - Ct. Interpreters-EE	CWA	CWA	\$ -	\$ -
24	CWA - Ct. Interpreters=EE+1	CWA	CWA	\$ -	\$ -
25	CWA - Ct. Interpreters-EE+2	CWA	CWA	\$ -	\$ -
26	Unrepresented but with Benefits-LW	Unrepresented	n/a	\$ -	\$ -
27	Unrepresented but with Benefits-HW	Unrepresented	n/a	\$ -	\$ -
28	Unrepresented but with Benefits-EE	Unrepresented	n/a	\$ -	\$ -
29	Unrepresented but with Benefits-EE+1	Unrepresented	n/a	\$ -	\$ -
30	Unrepresented but with Benefits_EE+2	Unrepresented	n/a	\$ -	\$ -
31	Temp	Temp	n/a	\$ -	\$ -
32	SEIU Non Supervisory Prof'l, Quasi-Prof'l-NO FLEX	SEIU-NON SUP	SEIU	\$ -	\$ -
33				\$ -	\$ -
34				\$ -	\$ -
35				\$ -	\$ -
36				\$ -	\$ -
37				\$ -	\$ -
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39				\$ -	\$ -
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42				\$ -	\$ -
43				\$ -	\$ -
44				\$ -	\$ -
45				\$ -	\$ -

# Non-Salary-Driven Benefits

Superior Court - Riverside

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title	Enter Title
46				\$ -	\$ -
47				\$ -	\$ -
48				\$ -	\$ -
49				\$ -	\$ -
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51				\$ -	\$ -
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53				\$ -	\$ -
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91				\$ -	\$ -
92				\$ -	\$ -
93				\$ -	\$ -
94				\$ -	\$ -
95				\$ -	\$ -
96				\$ -	\$ -
98				\$ -	\$ -
99				\$ -	\$ -

# Non-Salary-Driven Benefits

Superior Court - Riverside

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title	Enter Title
99				\$ -	\$ -
100				\$ -	\$ -
101				\$ -	\$ -
102				\$ -	\$ -
103				\$ -	\$ -
104				\$ -	\$ -
105				\$ -	\$ -
106				\$ -	\$ -
107				\$ -	\$ -
108				\$ -	\$ -
109				\$ -	\$ -
110				\$ -	\$ -
111				\$ -	\$ -
112				\$ -	\$ -
113				\$ -	\$ -
114				\$ -	\$ -
115				\$ -	\$ -
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137				\$ -	\$ -
138				\$ -	\$ -
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140				\$ -	\$ -
141				\$ -	\$ -
142				\$ -	\$ -
143				\$ -	\$ -
144				\$ -	\$ -
145				\$ -	\$ -
146				\$ -	\$ -
147				\$ -	\$ -
148				\$ -	\$ -
149				\$ -	\$ -
150				\$ -	\$ -
151				\$ -	\$ -



# Non-Salary-Driven Benefits

Superior Court - Riverside

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title	Enter Title
152				\$ -	\$ -
153				\$ -	\$ -
154				\$ -	\$ -
155				\$ -	\$ -
156				\$ -	\$ -
157				\$ -	\$ -
158				\$ -	\$ -
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193				\$ -	\$ -
194				\$ -	\$ -
195				\$ -	\$ -
196				\$ -	\$ -
198				\$ -	\$ -
199				\$ -	\$ -
199				\$ -	\$ -
200				\$ -	\$ -

# Salary Increase

**Superior Court - Riverside**

**Salary Increase Table**

A	B	C	D	E
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Salary Increase %
1	SEIU Supervisory-low waive	SEIU - SUP	SEIU - SUP	0.00%
2	SEIU Supervisory-high waive	SEIU - SUP	SEIU - SUP	0.00%
3	SEIU Supervisory-EE	SEIU - SUP	SEIU - SUP	0.00%
4	SEIU Supervisory-EE+1	SEIU - SUP	SEIU - SUP	0.00%
5	SEIU Supervisory-ee+2	SEIU - SUP	SEIU - SUP	0.00%
6	Prof'l-low waive	SEIU - NON SUP	SEIU - NON SUP	0.00%
7	Prof'l-high waive	SEIU - NON SUP	SEIU - NON SUP	0.00%
8	Prof'l-EE	SEIU - NON SUP	SEIU - NON SUP	0.00%
9	Prof'l=EE+1	SEIU - NON SUP	SEIU - NON SUP	0.00%
10	Prof'l=EE+2	SEIU - NON SUP	SEIU - NON SUP	0.00%
11	LIUNA-All -LOW WAIVE	LIUNA	LIUNA	0.00%
12	LIUNA-All - HIGH WAIVE	LIUNA	LIUNA	0.00%
13	LIUNA-All=EE	LIUNA	LIUNA	0.00%
14	LIUNA-All=EE+1	LIUNA	LIUNA	0.00%
15	LIUNA-All=EE+2	LIUNA	LIUNA	0.00%
16	Mgmt & Confidential-LOW WAIVE	Mgmt & Confidential	n/a	0.00%
17	Mgmt & Confidential-HIGH WAIVE	Mgmt & Confidential	n/a	0.00%
18	Mgmt & Confidential-EE	Mgmt & Confidential	n/a	0.00%
19	Mgmt & Confidential-EE+1	Mgmt & Confidential	n/a	0.00%
20	Mgmt & Confidential-EE+2	Mgmt & Confidential	n/a	0.00%
21	WAIVE	CWA	CWA	0.00%
22	WAIVE	CWA	CWA	0.00%
23	CWA - Ct. Interpreters-EE	CWA	CWA	0.00%
24	CWA - Ct. Interpreters=EE+1	CWA	CWA	0.00%
25	CWA - Ct. Interpreters-EE+2	CWA	CWA	0.00%
26	Unrepresented but with Benefits-LW	Unrepresented	n/a	0.00%
27	HW	Unrepresented	n/a	0.00%
28	Unrepresented but with Benefits-EE	Unrepresented	n/a	0.00%
29	EE+1	Unrepresented	n/a	0.00%
30	Benefits_EE+2	Unrepresented	n/a	0.00%
31	Temp	Temp	n/a	0.00%
32	Prof'l-NO FLEX	SEIU-NON SUP	SEIU	0.00%
33				0.00%
34				0.00%
35				0.00%
36				0.00%
37				0.00%
38				0.00%
39				0.00%
40				0.00%
41				0.00%
42				0.00%
43				0.00%
44				0.00%
45				0.00%
46				0.00%
47				0.00%
48				0.00%
49				0.00%
50				0.00%
51				0.00%

Model Class	Model Class Description	Fund	Fund Description	PECT	PECT Description
1001	Court Executive Officer	110001	General Fund - TCTF	1100	Judges and Courtroom Support
1002	Assistant Court Executive Officer	120001	General Fund - NTCTF	1211	Traffic & Other Infractions
1003	Court Division Director/Branch Administrator	120002	Donations - NTCTF	1212	Other Criminal Cases
1004	Court Administrative/Operations Manager	120003	Small Claims Advisory	1220	Civil
1005	Managing Attorney	120004	Dispute Resolution (DRPA)	1231	Family and Children Services
1006	Court Program Manager	120005	Grand Jury	1232	Probate, Guardianship & Mental Health Services
2001a	Court Clerk	120006	Probation	1233	Juvenile Dependency Services
2001b	Senior Court Clerk	120007	Enhanced Collections	1234	Juvenile Delinquency Services
2001c	Supervising Court Clerk	120008	Pre-Trial Services	1310	Other Support Operations
2002a	Legal Process Clerk	120009	Other County Service	1320	Court Interpreters
2002b	Senior Legal Process Clerk	120010	Victim Witness Program	1330	Jury Services
2002c	Legal Process Supervisor	120011	Court Warrant System	1340	Security
2003a	Courtroom Clerk	120012	Traffic Violator Fee	2110	Enhanced Collections
2003b	Senior Courtroom Clerk	120013	Public Access	2120	Other Non-Court Operations
2003c	Supervising Courtroom Clerk	120014	BAJI/CALJIC	9100	Executive Office
2004a	Calendar Clerk	120015	Childrens Court Parking Fund	9200	Fiscal Services
2004c	Calendar Administrator	120016	Court Reporter Salary Revolving Fund	9300	Human Resources
2005a	Court Attendant	120017	Alternative Defense Program	9400	Business & Facilities Services
2005b	Senior Court Attendant	120018	Teen Court	9500	Information Technology
2005c	Supervising Court Attendant	130001	Internal Service		
2006a	Court Reporter	130002	EZ Legal		
2006b	Senior Court Reporter	130011	Self Health Insurance		
2006c	Supervising Court Reporter	130021	Retiree Self Help		
2007a	Electronic Reporting Monitor	140001	Capital Fund		
2007b	Senior Electronic Reporting Monitor	180004	2% Automation		
2008a	Media Services Technician	180005	Children Waiting Room		
2008b	Senior Media Services Technician	1910581	1058 Family Law Facilitator Program		
2008c	Media Services Supervisor	1910591	1058 Child Support Commissioner Program		
2009a	Exhibit Custodian	1910601	Substance Abuse Focus Program		
2009b	Senior Exhibit Custodian	1910611	Access to Visitation		
2010a	Attorney	1910631	Self-Help Centers		
2010b	Senior Attorney	1910641	Mediation Pilot Program		
2010c	Supervising Attorney	1910651	Family Law Information Center		
2011a	Paralegal	1910661	CA Peer Court DUI		
2011b	Senior Paralegal	1910671	CA Justice Corps Program		
2012	Law Clerk	1910681	DUI Court Expansion		
2013	Family Law Facilitator	1910691	Community Focused Grant		
2014	Commissioner	1910701	Court Appointed Special Advocate Program (CASA)		
2015	Referee	1910711	Real DUI CT in Schools		
2016	Hearing Officer	1930011	US DOJ - Local Law Enforcement Block Grant		
2017a	Investigator	1930021	Juvenile Accountability Incentive Grant		
2017b	Senior Investigator	1930031	DOJ - Juvenile Drug Court Implementation		
2017c	Supervising Investigator	1930041	Drug Court Discr Grant		
2018a	Mediator/Counselor	1930051	Grant Arrest Policy		
2018b	Senior Mediator/Counselor	1930061	Expansion of DUI Court-Office of Traffic Safety		
2018c	Supervising Mediator/Counselor	1930071	SCOPE Program		
2019a	Interpreter	1940021	Family Treatment Program		
2019b	Interpreter Coordinator	1940031	Juv. Drug & Alcohol		
2019c	Interpreter Supervisor	1940041	High Risk Families - Prop 10		
2019d	SB371 Interpreter	1940051	Waiting Room for Children - Prop 10		
2019e	Court Interpreter Pro Tempore	1940071	SAMHSA		
2020a	Examiner	1940081	Regional Partnership		
2020b	Senior Examiner	1970011	Comprehensive Drug Court Program - CDCI		
2020c	Supervising Examiner	1970021	Proposition 36 Fund		
2021a	Detention Release Officer	1970031	Foundation of CA State BAR		
2021b	Senior Detention Release Officer	1970041	Comprehensive Drug Court - DCPD		
2021c	Supervising Detention Release Officer	1970051	STAND Against D.V.		
2022a	Mental Health Behavioral Counselor	1970061	Enforce D.V. Arrest & Protective Order		
2022c	Mental Health/Behavioral Counselor Supervisor	1970071	Youthful Visitation		
2023a	Jury Services Assistant	1970081	Fingerprint Cap Sys		
2023c	Jury Commissioner	1970091	SafeStart Strtgc PI		

Model Class	Model Class Description
2024	Law Library Technician
2025	Court Law Librarian.
2026a	Microfilm Technician
2026b	Senior Microfilm Technician
2027a	Court Records Clerk
2027b	Senior Court Records Clerk
2027c	Court Records Supervisor
2028	Court Administrative/Operations Supervisor
2029a	Court Program/Project Specialist
2029c	Court Program/Project Supervisor
2030	Alternative Dispute Resolution Program Administrator
3001a	Accountant-Auditor
3001b	Senior Accountant-Auditor
3001c	Supervising Accountant-Auditor
3002a	Accounting Technician
3002b	Senior Accounting Technician
3002c	Supervising Accounting Technician
3003a	Accounting Clerk
3003b	Senior Accounting Clerk
3003c	Supervising Accounting Clerk
3004a	Revenue Collection Specialist
3004b	Senior Revenue Collection Specialist
3004c	Supervising Revenue Collection Specialist
3005a	Financial Analyst
3005b	Senior Financial Analyst
3005c	Supervising Financial Analyst
4001a	Information Systems Analyst
4001b	Senior Information Systems Analyst
4001c	Supervising Information Systems Analyst
4002	Information Systems Engineer
4003	Information Systems Specialist
4004a	Information Systems Technician
4004b	Senior Information Systems Technician
4004c	Supervising Information Systems Technician
4005	Communications Technician
5001a	Administrative Analyst
5001b	Senior Administrative Analyst
5001c	Supervising Administrative Analyst
5002	Administrative Technician
5003a	Office Assistant
5003b	Senior Office Assistant
5003c	Supervising Office Assistant
5004a	Human Resource Analyst
5004b	Senior Human Resource Analyst
5004c	Supervising Human Resource Analyst
5005a	Human Resource Technician
5005b	Senior Human Resource Technician
5006a	Secretary
5006b	Senior Secretary
6012b	Senior Printing/Production Equipment Operator
5007a	Legal/Judicial Secretary
5007b	Senior Legal/Judicial Secretary
5008	Supervising Secretary
5009a	Payroll Technician
5009c	Payroll Supervisor
5010a	Data Entry Operator
5010b	Senior Data Entry Operator
5010c	Data Entry Supervisor
5011	Public Information Officer
5999	Administrative Support Staff (temporary, part-time, intern or student worker)
6001a	Support Services Assistant

Fund	Fund Description
1970101	Juvenile Justice Crime Prevention
1970111	COPS Program
1970121	SF MOJC General Fund
1970131	Student Outreach & Education - SDJF
1970141	MIOCR Grant
1970151	Behavioral Health Court
1970161	Stopping Hate & Delinquency by Empowering Students
1970171	Family Law Workshops for Self Represented Litigants
1970181	Dispute Resolution Program Administration Grant
1970191	Lucille Packard Foundation
1970201	First Five
1970211	Comprehensive Drug Court - DDTC
1970221	State Justice Institute
1970231	RID Grant
1970241	VCMRF

PECT	PECT Description
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Model Class	Model Class Description	Fund	Fund Description	PECT	PECT Description
6001b	Senior Support Services Assistant				
6001c	Support Services Supervisor				
6002a	Maintenance Worker				
6002b	Senior Maintenance Worker				
6002c	Supervising Maintenance Worker				
6003a	Custodian				
6003b	Senior Custodian				
6003c	Supervising Custodian				
6004a	Materials Services Assistant				
6004b	Senior Materials Services Assistant				
6004c	Materials Services Supervisor				
6005	Skilled Trades Worker				
6006a	Purchasing Agent				
6006c	Purchasing Supervisor				
6007	Purchasing Technician				
6008	Facilities Coordinator				
6009	Graphic Arts Specialist				
6010a	Deputy Marshal				
6010b	Marshal				
6011	Child Services Provider				
6012a	Printing/Production Equipment Operator				





