

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2011-12

Court System: Superior Court - San Benito
County Number
(for AOC Use): 35

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Robin Scattini
Contact's Phone: 831-630-5183, x20
E-mail Address: robin.scattini@sanbenito.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Robin Scattini
Preparer's Phone: 831-630-5183, x20
E-mail Address: robin.scattini@sanbenito.courts.ca.gov

FY 2011-12

The FY 2011-12 salary, benefits, and error information will be populated by the FY 2011-12 Schedule 7A benefits computation and data validation macro.

Superior Court - San Benito

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2011-12	FY 2010-11	Difference
Salary	\$ 1,820,536.32	\$ 1,865,420.75	\$ (44,884.43)
OASDI & Medicare	\$ 137,961.59	\$ 141,395.25	\$ (3,433.66)
Retirement (Judicial & Non Judicial)	\$ 360,284.14	\$ 351,892.97	\$ 8,391.17
Deferred Compensation	\$ -	\$ -	\$ -
Workers' Compensation	\$ 26,063.00	\$ 31,391.00	\$ (5,328.00)
Health Insurance	\$ 413,256.34	\$ 404,031.01	\$ 9,225.32
Other Insurance	\$ 3,194.88	\$ 3,073.65	\$ 121.23
Other Benefits (Salary Driven and Non Salary Driven)	\$ 890.88	\$ 918.83	\$ (27.95)
Total Salary and Benefit Budget	\$ 2,762,187.14	\$ 2,798,123.46	\$ (35,936.32)

Position Reconciliation	
FY 2011-12 Schedule 7A	31.30
FY 2010-11 Schedule 7A	31.50
FY 2010-11 QCAP Changes	(0.20)
FY 2010-11 Year-End FTEs	31.30
Variance	-
Reconciled	YES

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution
Total Number of Possible Errors: 0		

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - San Benito

Superior Court - San Benito
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Exec Officer	1001	Manager	5	1	1	1	1.00	\$ 127,920	\$ 9,669	\$ 10,660	110001	351100		9100	127,920
AB1058 Commissioner	2014	Other	6	1	1	1	0.30	\$ 208,000	\$ 17,333	\$ 17,333	1910591	351200	G-351059-1-1	1100	62,400
Family Law Facilitator	2013	Supervisor	2	2	1	1	0.50	\$ 115,410	\$ 9,403	\$ 9,403	1910581	351300	G-351058-1-1	1231	57,705
Family Law Facilitator	2013	Supervisor	2	2	1	1	0.20	\$ 115,410	\$ 9,403	\$ 9,403	110001	351100		1231	23,082
Family Court Mediator	2018a	Other	2	2	1	1	0.70	\$ 103,138	\$ 6,257	\$ 8,381	110001	351100		1231	72,197
Technology Analyst	4004a	Other	2	1	1	1	1.00	\$ 82,795	\$ 5,287	\$ 6,750	110001	351100		9500	82,795
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 77,834	\$ 6,486	\$ 6,486	110001	351100		1100	77,834
Court Manager	1004	Manager	4	1	1	1	1.00	\$ 95,980	\$ 6,337	\$ 8,088	110001	351100		9100	95,980
Fiscal Manager	1004	Manager	4	2	1	1	1.00	\$ 92,212	\$ 6,337	\$ 8,088	110001	351100		9200	92,212
Supervising Ct. Clk	2001c	Supervisor	2	1	1	1	0.50	\$ 69,343	\$ 4,352	\$ 5,554	110001	351100		1211	34,672
Supervising Ct. Clk.	2001c	Supervisor	2	1	1	1	0.50	\$ 69,343	\$ 4,352	\$ 5,554	110001	351100		1212	34,672
Supervising Acct. Clk	3003c	Supervisor	3	2	1	1	1.00	\$ 68,443	\$ 4,352	\$ 5,554	110001	351100		9200	68,443
Human Resource Analyst	5004a	Other	3	1	1	1	1.00	\$ 68,443	\$ 4,352	\$ 5,554	110001	351100		9300	68,443
Supervising Ct. Clk.	2001c	Supervisor	2	1	1	1	1.00	\$ 68,443	\$ 4,352	\$ 5,554	110001	351100		1220	68,443
Court Clerk	2001a	Other	1	1	1	1	0.25	\$ 41,676	\$ 2,964	\$ 3,784	110001	351100		1220	10,419
Court Clerk	2001a	Other	1	1	1	1	0.75	\$ 41,676	\$ 2,964	\$ 3,784	1910591	351200	G-351059-1-1	1231	31,257
Senior Court Clerk	2001b	Other	1	1	1	1	0.50	\$ 51,293	\$ 3,349	\$ 4,274	110001	351100		1211	25,646
Senior Court Clerk	2001b	Other	1	1	1	1	0.50	\$ 51,293	\$ 3,349	\$ 4,274	110001	351100		1212	25,646
Senior Court Clerk	2001b	Other	1	1	1	1	0.50	\$ 51,293	\$ 3,349	\$ 4,274	110001	351100		1211	25,646
Senior Court Clerk	2001b	Other	1	1	1	1	0.50	\$ 51,293	\$ 3,349	\$ 4,274	110001	351100		1212	25,646
Senior Court Clerk	2001b	Other	1	1	0	1	0.25	\$ 44,325	\$ 3,349	\$ 4,274	1910591	351200	G-351059-1-1	1231	11,081
Senior Court Clerk	2001b	Other	1	1	0	1	0.75	\$ 44,325	\$ 3,349	\$ 4,274	110001	351100		1231	33,244
Court Clerk	2001a	Other	1	1	1	1	0.50	\$ 45,406	\$ 2,964	\$ 3,784	110001	351100		1211	22,703
Court Clerk	2001a	Other	1	1	1	1	0.50	\$ 45,406	\$ 2,964	\$ 3,784	110001	351100		1212	22,703
Legal Process Clerk II	2002b	Other	1	1	1	1	1.00	\$ 43,103	\$ 2,758	\$ 3,517	110001	351100		1220	43,103
Legal Process Clerk II	2002b	Other	1	1	1	1	0.50	\$ 42,203	\$ 2,758	\$ 3,517	110001	351100		1211	21,102
Legal Process Clerk II	2002b	Other	1	1	1	1	0.50	\$ 42,203	\$ 2,758	\$ 3,517	110001	351100		1212	21,102
Court Clerk	2001a	Other	1	1	1	1	0.50	\$ 46,306	\$ 2,964	\$ 3,784	110001	351100		1211	23,153
Court Clerk	2001a	Other	1	1	1	1	0.50	\$ 46,306	\$ 2,964	\$ 3,784	110001	351100		1212	23,153
Court Clerk	2001a	Other	1	2	1	1	0.50	\$ 46,306	\$ 2,964	\$ 3,784	110001	351100		1231	23,153
Court Clerk	2001a	Other	1	1	1	1	0.50	\$ 46,306	\$ 2,964	\$ 3,784	1910581	351300	G-351058-1-1	1231	23,153
Court Clerk	2001a	Other	1	1	1	1	0.50	\$ 45,406	\$ 2,964	\$ 3,784	110001	351100		1211	22,703
Court Clerk	2001a	Other	1	1	1	1	0.50	\$ 45,406	\$ 2,964	\$ 3,784	110001	351100		1212	22,703
Account Clerk	3003a	Other	1	2	1	1	1.00	\$ 41,163	\$ 2,687	\$ 3,430	110001	351100		9200	41,163
Legal Process Clerk II	2002b	Other	1	1	1	1	0.60	\$ 42,203	\$ 2,758	\$ 3,517	110001	351100		1220	25,322
Legal Process Clerk II	2002b	Other	1	1	1	1	0.50	\$ 42,074	\$ 2,758	\$ 3,517	110001	351100		1211	21,037
Legal Process Clerk II	2002b	Other	1	1	1	1	0.50	\$ 42,074	\$ 2,758	\$ 3,517	110001	351100		1212	21,037
Legal Process Clerk II	2002b	Other	1	1	1	1	1.00	\$ 40,529	\$ 2,758	\$ 3,517	110001	351100		1220	40,529
Legal Process Clerk I	2002a	Other	1	1	0	1	0.50	\$ 31,491	\$ 2,624	\$ 3,351	110001	351100		1211	15,746
Legal Process Clerk II	2002b	Other	1	1	1	1	0.50	\$ 40,514	\$ 2,758	\$ 3,517	110001	351100		1211	20,257
Legal Process Clerk II	2002b	Other	1	1	1	1	0.50	\$ 40,514	\$ 2,758	\$ 3,517	110001	351100		1212	20,257
Legal Process Clerk I	2002a	Other	1	1	0	1	0.50	\$ 31,491	\$ 2,624	\$ 3,351	110001	351100		1212	15,746
Legal Process Clerk II	2002b	Other	1	2	1	1	0.50	\$ 40,547	\$ 2,758	\$ 3,517	110001	351100		1231	20,274
Legal Process Clerk II	2002b	Other	1	1	1	1	1.00	\$ 38,705	\$ 2,758	\$ 3,517	110001	351100		1220	38,705
Legal Process Clerk I	2002a	Other	1	1	1	1	0.50	\$ 32,292	\$ 2,624	\$ 3,351	110001	351100		1211	16,146
Legal Process Clerk I	2002a	Other	1	1	1	1	0.50	\$ 32,292	\$ 2,624	\$ 3,351	110001	351100		1212	16,146
Legal Process Clerk I	2002a	Other	1	1	0	1	0.50	\$ 31,491	\$ 2,624	\$ 3,351	110001	351100		1211	15,746
Legal Process Clerk I	2002a	Other	1	1	0	1	0.50	\$ 31,491	\$ 2,624	\$ 3,351	110001	351100		1212	15,746
Legal Process Clerk II	2002b	Other	1	2	1	1	0.50	\$ 40,547	\$ 2,758	\$ 3,517	1910581	351300	G-351058-1-1	1231	20,274
Legal Process Clerk I	2002a	Other	1	1	1	1	0.80	\$ 32,292	\$ 2,624	\$ 3,351	110001	351100		1220	25,834

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - San Benito

Superior Court - San Benito
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Legal Process Clerk I	2002a	Other	1	1	1	1	0.20	\$ 32,292	\$ 2,624	\$ 3,351	110001	351100		1232	6,458
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Schedule 7A: Salary and Position Worksheet
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Superior Court - San Benito

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A Position Classification	B Model Class #	C Manager or Supervisor	E Employee Org. Row #	F Facility Code Row #	G Position Status - Filled (1) or Vacant (0)	H Retirement Plan Code Row #	I Position (FTE)	J Annual Salary	K Beginning Step (Monthly)	L Last Step (Monthly)	M Fund	N Cost Center	O WBS Element	P PECT (Functional Area)	Q FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - San Benito

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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**Schedule 7A: Salary and Position Worksheet
FY 2011-12**

Superior Court - San Benito

Superior Court - San Benito
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - San Benito

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Totals ----->							31.30								\$ 1,820,536

FY 2010-11 Quarterly Report of Changes of Authorized Positions 3rd & 4th Quarter Summary and Certification

Superior Court - San Benito

	Authorized Positions (FTE)	Current Year Total Salary Impact	Ongoing Full Year Salary Impact
First Quarter Changes	(0.20)	\$ (13,582)	\$ (13,582)
Second Quarter Changes	-	\$ -	\$ -
Third Quarter Changes	-	\$ -	\$ -
Fourth Quarter Changes	-	\$ -	\$ -
Unspecified Quarter Changes	-	\$ -	\$ -
Total	(0.20)	\$ (13,582)	\$ (13,582)

To the best of my knowledge this report reflects the known and anticipated cumulative positions added, deleted, or reclassified through the 3rd and 4th quarter.

Gil Solorio

Print Name of Court Executive Officer or Presiding Judge

Signature of Court Executive Officer or Presiding Judge

Date

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A

Additions, Deletions and Reclassifications¹

All Quarters

Superior Court - San Benito

To insert rows, click this button.

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R) ¹	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded? ²	Reason/justification for change
AB1058 Commissioner	2014	2 - copeland	-0.50		1	7/1/2010	\$ (75,982)	\$ (75,982)	1910591	1100	AB1058	resignation
AB1058 Commissioner	2014	2 - zlotkin	0.30		1	7/1/2010	\$ 62,400	\$ 62,400	1910591	1100	AB1058	filling position part-time
Total			-0.20				\$ (13,582)	\$ (13,582)				

¹ For reclassification, list previous position with negative FTE and \$ impact and then add reclassified position directly below.
² Indicate whether new funding or specific items reduced to offset the additional costs (e.g., reduction in other positions held vacant or reduction in operating expenses). Required for changes that result in increased costs.

Facility Table FY 2011-12

Superior Court - San Benito

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Main Building at 440 5th Street
2	2	Family Court Services & Fiscal Unit at 390 5th Street
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Facility Table FY 2011-12

Superior Court - San Benito

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

FY 2011-12

Superior Court - San Benito			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	3501	CalPERS	12.790%	7.000%	19.790%
2			0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Non-Salary-Driven Benefits

FY 2014-15

Superior Court - San Benito

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table

Table with columns A-X and rows 60-118. Headers include Employee Org. Row #, Employee Organizational Unit Name, Bargaining Unit Name, Union Name, Health Insurance (Medical, Dental, Vision, Flexible Benefits, Combined Health, Total Health Insurance), WC (Workers' Comp), Other Insurance (Disability Insurance (SDI), Unemployment Insurance, Life Insurance, Long-Term Disability, Other Insurance), Deferred Compensation, and Other Benefits (CSAC EIA EAP, Enter Title).

Base Salary Adjustment

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
40								0.00%
41								0.00%
42								0.00%
43								0.00%
44								0.00%
45								0.00%
46								0.00%
47								0.00%
48								0.00%
49								0.00%
50								0.00%
51								0.00%