Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet
Transmittal and Submission
FY 2011-12

Court System: Superior Court - San Francisco
County Number (for AOC Use): 38

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Cheryl K. Martin
Contact's Phone: 415-551-5725
E-mail Address: cmartin@sftc.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Cheryl K. Martin
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Schedule 7A
FY 2011-12

Superior Court - San Francisco

Comments Worksheet

	Schedule 7A Worksheet
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
	Benefits Worksheets
	Example: Retirement contributions include pension obligation bonds or certifcates of participation.
1	
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	Salary Increase Worksheet
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2011.
1	
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	General comments
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The FY 2011-12 salary, benefits, and error information will be populated by the FY 2011-12 Schedule 7A benefits computation and data validation macro.

Superior Court - San Francisco

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2011-12	FY 2010-11	Difference
Salary	$ 45,332,969.91	$ 52,936,369.75	$ (7,603,399.84)
OASDI & Medicare	$ 3,351,759.26	$ 3,929,830.42	$ (578,071.16)
Retirement (Judicial & Non Judicial)	$ 8,203,107.64	$ 7,182,283.57	$ 1,020,824.06
Deferred Compensation	$ -	$ -	$ -
Workers' Compensation	$ 1,260,361.66	$ 1,377,909.00	$ (117,547.34)
Health Insurance	$ 9,085,938.30	$ 9,704,836.85	$ (618,898.55)
Other Insurance	$ 891,695.58	$ 917,448.95	$ (25,753.38)
Other Benefits (Salary Driven and Non Salary Driven)	$ 6,650.20	$ 9,065.35	$ (2,415.15)
Total Salary and Benefit Budget	**$ 68,132,482.55**	**$ 76,057,743.89**	**$ (7,925,261.35)**

Position Reconciliation	
FY 2011-12 Schedule 7A	**495.62**
FY 2010-11 Schedule 7A	588.85
FY 2010-11 QCAP Changes	(93.23)
FY 2010-11 Year-End FTEs	**495.62**
Variance	-
Reconciled	**YES**

Summary of Errors		
Description of Error	**Schedule 7A Worksheet Cell Address**	**Possible Solution**

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - San Francisco

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
899C Chief Executive Officer	1001	Manager	6	1	1	2	1.00	185,856	13,487	18,072	110001	383110		9100	185,856
879C Director , Fiscal Services	1004	Manager	6	1	1	2	1.00	135,960	9,322	11,330	110001	383210		9200	135,960
876C Director, Human Resrcs	1004	Manager	6	1	1	2	1.00	127,764	8,761	10,647	110001	383400		9300	127,764
985C Court Commissioner	2014	Other	3	1	1	2	1.00	151,968	12,664	12,664	110001	384412		1100	151,968
985C Court Commissioner	2014	Other	3	2	1	2	1.00	151,968	12,664	12,664	110001	384412		1100	151,968
985C Court Commissioner	2014	Other	3	1	1	2	1.00	151,968	12,664	12,664	110001	384412		1100	151,968
985C Court Commissioner	2014	Other	3	2	1	2	1.00	151,968	12,664	12,664	110001	384412		1100	151,968
985C Court Commissioner	2014	Other	3	1	1	2	1.00	151,968	12,664	12,664	110001	384412		1100	151,968
985C Court Commissioner	2014	Other	3	1	0	2	1.00	151,968	12,664	12,664	110001	384412		1100	151,968
985C Court Commissioner	2014	Other	3	1	1	2	1.00	151,968	12,664	12,664	110001	384412		1100	151,968
985C Court Commissioner	2014	Other	3	1	1	2	1.00	151,968	12,664	12,664	110001	384412		1100	151,968
985C Court Commissioner	2014	Other	3	1	1	2	1.00	151,968	12,664	12,664	110001	384412		1100	151,968
985C Court Commissioner	2014	Other	3	1	0	2	1.00	151,968	12,664	12,664	110001	384412		1100	151,968
985C Court Commissioner	2014	Other	3	1	0	2	1.00	151,968	12,664	12,664	110001	384412		1100	151,968
147C Mental Health Hearing Ofcr	2014	Other	5	1	1	2	1.00	91,452	7,621	7,621	110001	384413		1100	91,452
148C Court Manager	1003	Manager	1	2	1	2	1.00	118,464	8,121	9,872	120007	383230		2110	118,464
144C Traffic Hearing Officer	2016	Other	5	3	1	2	1.00	97,452	6,682	8,121	110001	384413		1100	97,452
148C Court Manager	2023c	Manager	1	1	1	2	1.00	118,464	8,121	9,872	110001	384422		1330	118,464
148C Court Manager	1003	Manager	1	2	1	2	1.00	110,142	8,121	9,872	110001	384130		1212	110,142
148C Court Manager	1003	Manager	1	1	1	2	1.00	118,464	8,121	9,872	110001	384211		1100	118,464
312C Court Staff Attorney II	2010a	Other	8	1	1	2	1.00	119,090	8,121	9,872	110001	384213		1100	119,090
148C Court Manager	1003	Manager	1	2	1	2	1.00	118,464	8,121	9,872	110001	384126		1211	118,464
155C Crt Reporter Coordinator	2006c	Manager	1	1	1	2	1.00	130,632	8,954	10,886	110001	384212		1100	130,632
165C Director, Probate	1003	Manager	1	1	1	2	1.00	124,392	8,528	10,366	110001	384290		1232	124,392
148C Court Manager	1004	Manager	1	1	1	2	1.00	118,464	8,121	9,872	110001	383500		9300	118,464
185C Director, Info. Tech. Grp	1004	Manager	5	2	1	2	1.00	167,508	11,484	13,959	110001	383300		9500	167,508
192C Court Administrator	1002	Manager	1	1	1	2	1.00	137,160	9,403	11,430	110001	384220		1220	137,160
192C Court Administrator	1002	Manager	1	2	1	2	1.00	137,160	9,403	11,430	110001	384130		1212	137,160
312C Court Staff Attorney II	2010a	Other	8	1	1	2	1.00	117,139	8,121	9,872	110001	384260		1310	117,139
192C Court Administrator	1002	Manager	1	1	1	2	1.00	157,460	9,403	11,430	110001	384320		1231	157,460
201C Court Supervisor I	2002c	Other	2	1	1	2	1.00	94,164	6,458	7,847	110001	384422		1330	94,164
201C Court Supervisor I	2002c	Supervisor	2	1	1	2	1.00	94,164	6,458	7,847	110001	384250		1310	94,164
201C Court Supervisor I	2002c	Supervisor	2	1	1	2	1.00	94,164	6,458	7,847	110001	384240		1220	94,164
201C Court Supervisor I	2002c	Supervisor	2	1	1	2	1.00	94,164	6,458	7,847	110001	384220		1220	94,164
202C Court Supervisor II	2002c	Supervisor	2	1	1	2	1.00	104,844	7,186	8,737	110001	384220		1220	104,844
202C Court Supervisor II	2002c	Supervisor	2	1	1	2	1.00	104,844	7,186	8,737	110001	384280		1232	104,844
202C Court Supervisor II	2003c	Supervisor	2	3	1	2	1.00	104,844	7,186	8,737	110001	384340		1234	104,844
202C Court Supervisor II	2002c	Supervisor	2	2	1	2	1.00	104,844	7,186	8,737	110001	384130		1212	104,844
202C Court Supervisor II	2002c	Supervisor	2	1	1	2	1.00	104,844	7,186	8,737	110001	384367		1231	104,844
202C Court Supervisor II	2003c	Supervisor	2	2	1	2	1.00	104,844	7,186	8,737	110001	384111		1100	104,844
202C Court Supervisor II	2003c	Supervisor	2	2	1	2	1.00	104,844	7,186	8,737	110001	384111		1100	104,844
202C Court Supervisor II	2002c	Supervisor	2	2	1	2	1.00	104,844	7,186	8,737	110001	384421		1330	104,844
202C Court Supervisor II	2002c	Supervisor	2	2	1	2	1.00	104,844	7,186	8,737	110001	384126		1211	104,844
202C Court Supervisor II	2002c	Supervisor	2	2	1	2	1.00	104,844	7,186	8,737	110001	384130		1212	104,844
202C Court Supervisor II	2002c	Supervisor	2	1	1	2	1.00	104,844	7,186	8,737	110001	384230		1310	104,844
202C Court Supervisor II	2002c	Supervisor	2	1	1	1	1.00	104,844	7,186	8,737	110001	384220		1220	104,844
168C Manager, Unified Family Court Services	2018c	Manager	1	1	1	2	1.00	124,392	8,528	10,366	110001	384366		1231	124,392
268C Supervising Fml Crt Cnsl	2018c	Supervisor	2	1	1	2	1.00	116,124	7,963	9,677	110001	384366		1231	116,124
272C Fiscal Services Supervisor	3001c	Supervisor	2	1	1	2	1.00	104,844	7,186	8,737	110001	383210		9200	104,844
272C Fiscal Services Supervisor	3001c	Supervisor	2	1	1	2	1.00	104,844	7,186	8,737	110001	383210		9200	104,844

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FY 2011-12

Superior Court - San Francisco

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
377C Principal Mgmt Analyst	5001b	Other	11	1	1	2	1.00	112,200	7,693	9,350	110001	383220		9200	112,200
285C Crt Computer Systm Mgr	4001c	Supervisor	2	1	1	2	1.00	142,400	9,920	12,058	110001	383300		9500	142,400
285C Crt Computer Systm Mgr	4001c	Supervisor	2	2	1	2	1.00	144,696	9,920	12,058	110001	383300		9500	144,696
285C Crt Computer Systm Mgr	4001c	Supervisor	2	2	1	2	1.00	142,400	9,920	12,058	110001	383300		9500	142,400
291C Sup.Crt. Admin.Secretary	5008	Supervisor	2	1	1	2	1.00	88,404	6,060	7,367	110001	383110		9100	88,404
0676 Legal Research Assistant	2010a	Other	9	2	1	2	1.00	75,948	6,029	6,977	110001	384114		1100	75,948
0676 Legal Research Assistant	2010a	Other	9	1	1	2	1.00	75,648	6,029	6,977	110001	384214		1100	75,648
0676 Legal Research Assistant	2010a	Other	9	1	1	2	1.00	75,348	6,029	6,977	110001	384214		1100	75,348
0676 Legal Research Assistant	2010a	Other	9	1	1	2	1.00	75,948	6,029	6,977	110001	384214		1100	75,948
0676 Legal Research Assistant	2010a	Other	9	1	1	2	1.00	72,348	6,029	6,977	110001	384214		1100	72,348
0676 Legal Research Assistant	2010a	Other	9	1	1	2	1.00	75,648	6,029	6,977	110001	384214		1100	75,648
0676 Legal Research Assistant	2010a	Other	9	1	1	2	1.00	75,948	6,029	6,977	110001	384214		1100	75,948
0676 Legal Research Assistant	2010a	Other	9	2	1	2	1.00	75,048	6,029	6,977	110001	384114		1100	75,048
312C Court Staff Attorney II	2010a	Other	8	1	1	2	1.00	119,090	8,121	9,872	110001	384213		1100	119,090
316C Senior Crt Staff Attorney	2010a	Other	8	1	1	2	1.00	146,472	10,042	12,206	110001	384213		1100	146,472
312C Court Staff Attorney II	2010a	Other	8	1	1	2	1.00	119,090	8,121	9,872	110001	384213		1100	119,090
316C Senior Crt Staff Attorney	2010a	Other	8	1	1	2	1.00	146,472	10,042	12,206	110001	384353		1100	146,472
312C Court Staff Attorney II	2010a	Other	8	1	1	2	1.00	119,090	8,121	9,872	110001	384213		1100	119,090
0676 Legal Research Assistant	2010a	Other	9	1	1	2	1.00	75,648	6,029	6,977	110001	384214		1100	75,648
316C Senior Crt Staff Attorney	2010b	Other	8	2	1	2	1.00	147,098	10,042	12,206	110001	384113		1100	147,098
316C Senior Crt Staff Attorney	2010b	Other	8	1	1	2	1.00	147,098	10,042	12,206	110001	384273		1100	147,098
0676 Legal Research Assistant	2010a	Other	9	1	1	2	1.00	75,348	6,029	6,977	110001	384214		1100	75,348
352C Crt CompSystEngineer II	4001a	Other	11	2	1	2	1.00	107,474	7,328	8,904	110001	383300		9500	107,474
352C Crt CompSystEngineer II	4001a	Other	11	1	1	2	1.00	107,474	7,328	8,904	110001	383300		9500	107,474
352C Crt CompSystEngineer II	4001a	Other	11	2	1	2	1.00	107,474	7,328	8,904	110001	383300		9500	107,474
352C Crt CompSystEngineer II	4001a	Other	11	1	1	2	1.00	107,474	7,328	8,904	110001	383300		9500	107,474
353C Crt CompApplicatAnalyst	4001a	Other	10	1	1	2	1.00	107,474	7,328	8,904	110001	383300		9500	107,474
353C Crt CompApplicatAnalyst	4001a	Other	10	1	1	2	1.00	107,474	7,328	8,904	110001	383300		9500	107,474
202C Court Supervisor II	2002c	Supervisor	2	2	1	2	1.00	104,844	7,186	8,737	110001	383300		9500	104,844
354C Crt CompApplicatProgrm	4001a	Other	10	2	1	2	1.00	118,442	8,078	9,818	110001	383300		9500	118,442
354C Crt CompApplicatProgrm	4001a	Other	10	2	1	2	1.00	118,442	8,078	9,818	110001	383300		9500	118,442
354C Crt CompApplicatProgrm	4001a	Other	10	2	1	2	1.00	118,442	8,078	9,818	110001	383300		9500	118,442
355C Crt CompFacilities Coord	4001b	Other	10	2	1	2	1.00	124,310	8,480	10,307	110001	383300		9500	124,310
0648 Probate Investigator	2017a	Other	10	1	1	2	1.00	101,918	7,293	8,441	110001	384290		1232	101,918
0648 Probate Investigator	2017a	Other	10	1	1	2	1.00	103,250	7,293	8,441	110001	384290		1232	103,250
0648 Probate Investigator	2017a	Other	10	1	1	2	1.00	103,876	7,293	8,441	110001	384290		1232	103,876
0649 Probate Examiner	2020a	Other	10	1	1	2	1.00	101,918	7,293	8,441	110001	384290		1232	101,918
0649 Probate Examiner	2020a	Other	10	1	1	2	0.60	101,918	7,293	8,441	110001	384290		1232	61,151
0649 Probate Examiner	2020a	Other	10	1	1	2	1.00	101,292	7,293	8,441	110001	384290		1232	101,292
0649 Probate Examiner	2020a	Other	10	1	1	2	1.00	101,292	7,293	8,441	110001	384290		1232	101,292
312C Court Staff Attorney II	2013	Other	8	1	1	2	0.50	107,897	8,121	9,872	1910581	384393		1231	53,949
0655 F C Counselor/Mediator	2018a	Other	10	1	1	2	1.00	108,314	7,293	8,441	110001	384366		1231	108,314
0655 F C Counselor/Mediator	2018a	Other	10	1	1	2	1.00	108,941	7,293	8,441	110001	384366		1231	108,941
0655 F C Counselor/Mediator	2018a	Other	10	1	1	2	1.00	106,357	7,293	8,441	110001	384366		1231	106,357
0655 F C Counselor/Mediator	2018a	Other	10	1	1	2	1.00	101,292	7,293	8,441	110001	384366		1231	101,292
0655 F C Counselor/Mediator	2018a	Other	10	1	1	2	0.50	106,357	7,293	8,441	110001	384366		1231	53,179
353C Crt CompApplicatAnalyst	4001a	Other	10	2	1	2	1.00	107,474	7,328	8,904	110001	383300		9500	107,474
377C Principal Mgmt Analyst	5001b	Other	11	1	1	2	1.00	112,200	7,693	9,350	110001	383220		9200	112,200
374C Administrative Analyst III	5001b	Other	11	1	1	2	1.00	97,338	6,977	8,480	110001	384140		1212	97,338
0375 Crt Training Specialist	2009a	Other	10	1	1	2	1.00	97,562	6,647	8,078	110001	383500		9300	97,562

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
0375 Crt Training Specialist	2009a	Other	10	1	1	2	1.00	97,562	6,647	8,078	110001	383500		9300	97,562
0375 Crt Training Specialist	2009a	Other	10	2	1	2	1.00	96,936	6,647	8,078	110001	383500		9300	96,936
0648 Probate Investigator	2017a	Other	10	1	1	2	1.00	103,250	7,293	8,441	110001	384290		1232	103,250
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	72,528	4,296	6,044	110001	384240		1220	72,528
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	73,154	4,296	6,044	110001	384220		1220	73,154
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	73,154	4,296	6,044	110001	384126		1211	73,154
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	73,154	4,296	6,044	110001	384421		1330	73,154
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	69,084	4,296	6,044	110001	384126		1211	69,084
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	65,013	4,296	6,044	110001	384130		1212	65,013
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	73,154	4,296	6,044	110001	384220		1220	73,154
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	73,154	4,296	6,044	110001	384220		1220	73,154
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	86,004	5,896	7,167	110001	384211		1100	86,004
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	74,198	4,296	6,044	110001	384422		1330	74,198
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	74,198	4,296	6,044	110001	384130		1212	74,198
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	73,154	4,296	6,044	110001	384130		1212	73,154
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	73,154	4,296	6,044	110001	384280		1232	73,154
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	73,154	4,296	6,044	110001	384220		1220	73,154
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	73,154	4,296	6,044	110001	384220		1220	73,154
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	68,184	4,296	6,044	110001	384422		1330	68,184
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	53,702	4,296	6,044	110001	384130		1212	53,702
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	62,664	4,296	6,044	110001	384130		1212	62,664
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	67,988	4,296	6,044	110001	384130		1212	67,988
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	65,535	4,296	6,044	110001	384230		1310	65,535
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	86,630	5,896	7,167	110001	384111		1100	86,630
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	62,742	4,296	6,044	110001	384126		1211	62,742
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	73,154	4,296	6,044	110001	384240		1220	73,154
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	73,154	4,296	6,044	110001	384220		1220	73,154
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	73,154	4,296	6,044	110001	384126		1211	73,154
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	72,528	4,296	6,044	110001	384130		1212	72,528
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	72,528	4,296	6,044	110001	384130		1212	72,528
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	73,154	4,296	6,044	110001	384126		1211	73,154
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	72,528	4,296	6,044	110001	384220		1220	72,528
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	73,154	4,296	6,044	110001	384126		1211	73,154
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	73,154	4,296	6,044	110001	384220		1220	73,154
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	73,154	4,296	6,044	110001	384130		1212	73,154
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	73,154	4,296	6,044	110001	384130		1212	73,154
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	73,154	4,296	6,044	110001	384421		1330	73,154
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	61,176	4,296	6,044	110001	384422		1330	61,176
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	73,154	4,296	6,044	110001	384320		1233	73,154
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	73,154	4,296	6,044	110001	384126		1211	73,154
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	73,154	4,296	6,044	110001	384126		1211	73,154
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	73,154	4,296	6,044	110001	384220		1220	73,154
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	72,528	4,296	6,044	110001	384130		1212	72,528
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	73,154	4,296	6,044	110001	384126		1211	73,154
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	72,528	4,296	6,044	110001	384230		1310	72,528
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	73,154	4,296	6,044	110001	384130		1212	73,154
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	73,154	4,296	6,044	110001	384280		1232	73,154
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	80,378	4,296	6,044	110001	383300		9500	80,378
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	73,154	4,296	6,044	110001	384280		1232	73,154
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	73,154	4,296	6,044	110001	384126		1211	73,154

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	73,154	4,296	6,044	110001	384130		1212	73,154
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	86,004	5,896	7,167	110001	384126		1211	86,004
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	69,084	4,296	6,044	110001	384230		1310	69,084
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	53,702	4,296	6,044	110001	384130		1212	53,702
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	73,154	4,296	6,044	110001	384126		1211	73,154
420C Deputy Court Clerk II	2002b	Other	12	3	1	2	1.00	71,380	4,296	6,044	110001	384340		1234	71,380
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	72,528	4,296	6,044	110001	384230		1310	72,528
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	73,572	4,296	6,044	110001	384367		1231	73,572
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	65,013	4,296	6,044	110001	384130		1212	65,013
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	73,154	4,296	6,044	110001	384230		1310	73,154
420C Deputy Court Clerk II	2002b	Other	12	4	1	2	1.00	67,636	4,296	6,044	110001	384260		1310	67,636
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	73,154	4,296	6,044	110001	384130		1212	73,154
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	73,154	4,296	6,044	110001	384220		1220	73,154
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	73,154	4,296	6,044	110001	384126		1211	73,154
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	86,004	5,896	7,167	110001	384111		1100	86,004
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	72,528	4,296	6,044	110001	384367		1231	72,528
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	68,810	4,296	6,044	110001	384230		1310	68,810
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	72,528	4,296	6,044	110001	384130		1212	72,528
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	0.50	74,198	4,296	6,044	110001	384126		1211	37,099
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	73,154	4,296	6,044	110001	384130		1212	73,154
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	67,988	4,296	6,044	110001	384220		1220	67,988
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	65,013	4,296	6,044	110001	384230		1310	65,013
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	73,154	4,296	6,044	110001	384130		1212	73,154
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	73,154	4,296	6,044	110001	384126		1211	73,154
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	67,988	4,296	6,044	110001	384220		1220	67,988
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	73,572	4,296	6,044	110001	384421		1330	73,572
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	73,154	4,296	6,044	110001	384220		1220	73,154
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	73,154	4,296	6,044	110001	384126		1211	73,154
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	73,154	4,296	6,044	110001	384250		1310	73,154
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	86,004	5,896	7,167	110001	384111		1100	86,004
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	72,528	4,296	6,044	110001	384280		1232	72,528
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	73,154	4,296	6,044	110001	384130		1212	73,154
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	73,154	4,296	6,044	110001	384280		1232	73,154
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	73,154	4,296	6,044	110001	384130		1212	73,154
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	73,154	4,296	6,044	110001	384126		1211	73,154
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	66,618	4,296	6,044	110001	384230		1310	66,618
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	74,198	4,296	6,044	110001	384130		1212	74,198
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	66,579	4,296	6,044	110001	384220		1220	66,579
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	71,954	4,296	6,044	110001	384220		1220	71,954
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	63,969	4,296	6,044	110001	384130		1212	63,969
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	73,154	4,296	6,044	110001	384126		1211	73,154
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	73,154	4,296	6,044	110001	384220		1220	73,154
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	62,416	4,296	6,044	110001	384220		1220	62,416
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	61,176	4,296	6,044	110001	384422		1330	61,176
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	73,154	4,296	6,044	110001	384220		1220	73,154
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	67,910	4,296	6,044	110001	384126		1211	67,910
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	71,954	4,296	6,044	110001	384130		1212	71,954
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	72,528	4,296	6,044	110001	384130		1212	72,528
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	73,572	4,296	6,044	110001	384367		1231	73,572
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	72,841	4,296	6,044	110001	384126		1211	72,841

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	68,262	4,296	6,044	110001	384220		1220	68,262
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	71,954	4,296	6,044	110001	384130		1212	71,954
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	62,664	4,296	6,044	110001	384240		1220	62,664
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	62,664	4,296	6,044	110001	384126		1211	62,664
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	62,664	4,296	6,044	110001	384126		1211	62,664
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	62,664	4,296	6,044	110001	384130		1212	62,664
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	61,176	4,296	6,044	110001	384130		1212	61,176
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	73,154	4,296	6,044	110001	383300		9500	73,154
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	73,154	4,296	6,044	110001	384130		1212	73,154
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	73,154	4,296	6,044	110001	384280		1232	73,154
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	79,682	4,296	6,044	110001	384130		1212	79,682
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	73,154	4,296	6,044	110001	384240		1220	73,154
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	73,154	4,296	6,044	110001	384320		1233	73,154
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	73,154	4,296	6,044	110001	384220		1220	73,154
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	72,528	4,296	6,044	110001	384115		1320	72,528
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	73,154	4,296	6,044	110001	384220		1220	73,154
0649 Probate Examiner	2020a	Other	10	1	1	2	1.00	101,918	7,293	8,441	110001	384290		1232	101,918
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	72,528	4,296	6,044	110001	384130		1212	72,528
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	73,154	4,296	6,044	110001	384230		1310	73,154
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	73,154	4,296	6,044	110001	384220		1220	73,154
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	72,528	4,296	6,044	110001	384220		1220	72,528
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	73,572	4,296	6,044	110001	384126		1211	73,572
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	73,233	4,296	6,044	110001	384396		1231	73,233
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	73,154	4,296	6,044	110001	384250		1310	73,154
420C Deputy Court Clerk II	2002b	Other	12	3	1	2	1.00	72,528	4,296	6,044	110001	384340		1234	72,528
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	68,614	4,296	6,044	110001	384366		1231	68,614
420C Deputy Court Clerk II	2002b	Other	12	3	1	2	1.00	74,720	4,296	6,044	110001	384340		1234	74,720
255C Asst. Court Reporter Coordinator	2006b	Supervisor	2	1	1	2	1.00	118,152	8,100	9,846	110001	384112		1100	118,152
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	72,528	4,296	6,044	110001	384126		1211	72,528
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	73,154	4,296	6,044	110001	383300		9500	73,154
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	71,667	4,296	6,044	110001	384126		1211	71,667
475C Training Technician	2002b	Other	12	1	1	2	1.00	85,394	5,812	7,064	110001	383500		9300	85,394
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	66,070	4,296	6,044	110001	384220		1220	66,070
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	56,466	4,296	6,044	110001	384220		1220	56,466
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	59,451	4,296	6,044	110001	384130		1212	59,451
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	66,070	4,296	6,044	110001	384230		1310	66,070
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	72,528	4,296	6,044	110001	384280		1232	72,528
0589 Court Assistant	2002b	Other	12	2	1	2	1.00	79,838	5,701	6,601	110001	384422		1330	79,838
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	72,528	4,296	6,044	110001	384367		1231	72,528
0590 Court Assistant Senior	2002b	Other	2	1	1	2	1.00	85,428	6,149	7,119	110001	384422		1330	85,428
0590 Court Assistant Senior	2002b	Other	2	2	1	1	1.00	85,428	6,149	7,119	110001	384421		1330	85,428
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	72,528	4,296	6,044	110001	384126		1211	72,528
206C Court Interpreter Supervisor	2019c	Supervisor	2	2	1	2	1.00	104,844	7,186	8,737	110001	384115		1320	104,844
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	86,004	5,896	7,167	110001	384111		1100	86,004
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	86,004	5,896	7,167	110001	384351		1100	86,004
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	85,320	5,896	7,167	110001	384111		1100	85,320
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	86,630	5,896	7,167	110001	384211		1100	86,630
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	86,004	5,896	7,167	110001	384351		1100	86,004
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	86,630	5,896	7,167	110001	384111		1100	86,630
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	86,004	5,896	7,167	110001	384211		1100	86,004

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
202C Court Supervisor II	2002c	Supervisor	2	2	1	2	1.00	104,844	7,186	8,737	110001	384220		1220	104,844
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	86,004	5,896	7,167	110001	384111		1100	86,004
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	86,004	5,896	7,167	110001	384211		1100	86,004
430C Deputy Court Clerk III	2003a	Other	12	3	1	2	1.00	86,630	5,896	7,167	110001	384331		1100	86,630
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	86,004	5,896	7,167	110001	384211		1100	86,004
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	86,004	5,896	7,167	110001	384211		1100	86,004
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	86,630	5,896	7,167	110001	384111		1100	86,630
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	86,004	5,896	7,167	110001	384111		1100	86,004
202C Court Supervisor II	2003c	Supervisor	2	1	1	2	1.00	104,844	7,186	8,737	110001	384211		1100	104,844
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	90,232	5,896	7,167	110001	384311		1100	90,232
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	86,004	5,896	7,167	110001	384111		1100	86,004
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	86,004	5,896	7,167	110001	384211		1100	86,004
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	86,630	5,896	7,167	110001	384311		1100	86,630
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	86,004	5,896	7,167	110001	384111		1100	86,004
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	86,630	5,896	7,167	110001	384111		1100	86,630
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	86,630	5,896	7,167	110001	384211		1100	86,630
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	86,630	5,896	7,167	110001	384211		1100	86,630
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	86,004	5,896	7,167	110001	384111		1100	86,004
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	86,004	5,896	7,167	110001	384271		1100	86,004
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	86,630	5,896	7,167	110001	384211		1100	86,630
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	86,630	5,896	7,167	110001	384111		1100	86,630
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	86,630	5,896	7,167	110001	384111		1100	86,630
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	86,004	5,896	7,167	110001	384211		1100	86,004
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	86,630	5,896	7,167	110001	384111		1100	86,630
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	86,630	5,896	7,167	110001	384211		1100	86,630
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	86,004	5,896	7,167	110001	384111		1100	86,004
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	86,004	5,896	7,167	110001	384211		1100	86,004
430C Deputy Court Clerk III	2002b	Other	12	1	1	2	1.00	86,630	5,896	7,167	110001	384211		1100	86,630
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	86,004	5,896	7,167	110001	384111		1100	86,004
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	86,004	5,896	7,167	110001	384211		1100	86,004
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	86,630	5,896	7,167	110001	384111		1100	86,630
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	87,034	5,896	7,167	110001	384211		1100	87,034
430C Deputy Court Clerk III	2002b	Other	12	1	1	2	1.00	87,570	5,896	7,167	110001	384396		1231	87,570
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	86,004	5,896	7,167	110001	384211		1100	86,004
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	86,630	5,896	7,167	110001	384111		1100	86,630
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	82,242	5,896	7,167	110001	384111		1100	82,242
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	86,630	5,896	7,167	110001	384111		1100	86,630
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	86,004	5,896	7,167	110001	384111		1100	86,004
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	84,294	5,896	7,167	110001	384111		1100	84,294
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	86,630	5,896	7,167	110001	384111		1100	86,630
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	86,004	5,896	7,167	110001	384211		1100	86,004
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	86,630	5,896	7,167	110001	384111		1100	86,630
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	84,294	5,896	7,167	110001	384111		1100	84,294
430C Deputy Court Clerk III	2002b	Other	12	1	1	2	1.00	86,630	5,896	7,167	110001	384220		1220	86,630
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	86,004	5,896	7,167	110001	384211		1100	86,004
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	86,004	5,896	7,167	110001	384211		1100	86,004
430C Deputy Court Clerk III	2003a	Other	12	1	1	1	1.00	86,954	5,896	7,167	110001	384211		1100	86,954
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	86,630	5,896	7,167	110001	384311		1100	86,630
430C Deputy Court Clerk III	2003a	Other	12	3	1	2	1.00	86,630	5,896	7,167	110001	384331		1100	86,630
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	74,094	4,296	6,044	110001	384230		1310	74,094

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	87,177	5,896	7,167	110001	384211		1100	87,177
430C Deputy Court Clerk III	2003a	Other	12	3	1	2	1.00	86,004	5,896	7,167	110001	384331		1100	86,004
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	86,004	5,896	7,167	110001	384211		1100	86,004
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	86,004	5,896	7,167	110001	384211		1100	86,004
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	86,327	5,896	7,167	110001	384211		1100	86,327
430C Deputy Court Clerk III	2002b	Other	12	1	1	2	1.00	86,630	5,896	7,167	110001	384220		1220	86,630
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	86,004	5,896	7,167	110001	384351		1100	86,004
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	0.73	86,004	5,896	7,167	1910591	384371		1100	62,783
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	86,630	5,896	7,167	110001	384211		1100	86,630
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	82,584	5,896	7,167	110001	384351		1100	82,584
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	86,630	5,896	7,167	110001	384211		1100	86,630
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	86,004	5,896	7,167	110001	384211		1100	86,004
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	86,630	5,896	7,167	110001	384126		1211	86,630
430C Deputy Court Clerk III	2002b	Other	12	1	1	2	1.00	86,630	5,896	7,167	110001	384220		1220	86,630
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	86,630	5,896	7,167	110001	384211		1100	86,630
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	86,004	5,896	7,167	110001	384111		1100	86,004
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	86,004	5,896	7,167	110001	384111		1100	86,004
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	86,630	5,896	7,167	110001	384211		1100	86,630
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	86,630	5,896	7,167	110001	384111		1100	86,630
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	86,004	5,896	7,167	110001	384351		1100	86,004
430C Deputy Court Clerk III	2002b	Other	12	2	1	2	1.00	86,630	5,896	7,167	110001	384130		1212	86,630
202C Court Supervisor II	2002c	Supervisor	2	2	1	2	1.00	104,844	7,186	8,737	110001	384126		1211	104,844
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	86,004	5,896	7,167	110001	384111		1100	86,004
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	86,004	5,896	7,167	110001	384111		1100	86,004
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	73,154	4,296	6,044	110001	384130		1212	73,154
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	86,004	5,896	7,167	110001	384111		1100	86,004
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	66,070	4,296	6,044	110001	384230		1310	66,070
430C Deputy Court Clerk III	2003a	Other	12	3	1	2	1.00	86,630	5,896	7,167	110001	384351		1100	86,630
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	62,664	4,296	6,044	110001	384422		1330	62,664
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	86,630	5,896	7,167	110001	384111		1100	86,630
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	73,154	4,296	6,044	110001	384220		1220	73,154
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	69,084	4,296	6,044	110001	384367		1231	69,084
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	86,004	5,896	7,167	110001	384211		1100	86,004
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	86,630	5,896	7,167	110001	384111		1100	86,630
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	86,630	5,896	7,167	110001	384211		1100	86,630
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	86,004	5,896	7,167	110001	384211		1100	86,004
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	88,178	5,896	7,167	110001	384126		1211	88,178
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	62,416	4,296	6,044	110001	384230		1310	62,416
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	72,528	4,296	6,044	110001	384250		1310	72,528
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	86,630	5,896	7,167	110001	384211		1100	86,630
432 C Trial Delay Reduction Cd	2002b	Other	12	1	1	2	1.00	86,630	5,896	7,167	110001	384220		1220	86,630
442 C Exec. Asst.Juv.Just.Com	2002b	Other	12	3	1	2	1.00	85,394	5,812	7,064	110001	384340		1234	85,394
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	86,004	5,896	7,167	110001	384211		1100	86,004
148C Court Manager	1003	Manager	1	2	1	2	1.00	118,464	8,121	9,872	110001	384111		1100	118,464
450C Building Services Tech.	6001a	Other	12	1	1	2	1.00	86,630	5,896	7,167	110001	383130		9400	86,630
472C Fiscal Technician	3002a	Other	12	2	1	2	1.00	73,154	4,296	6,044	110001	383210		9200	73,154
472C Fiscal Technician	3002a	Other	12	1	1	2	1.00	73,154	4,296	6,044	110001	383210		9200	73,154
472C Fiscal Technician	3002a	Other	12	2	1	2	1.00	71,093	4,296	6,044	110001	383210		9200	71,093
472C Fiscal Technician	3002a	Other	12	1	1	2	1.00	72,528	4,296	6,044	110001	383210		9200	72,528
472C Fiscal Technician	3002a	Other	12	1	1	2	1.00	73,154	4,296	6,044	110001	383210		9200	73,154

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	67,166	4,296	6,044	110001	384220		1220	67,166
474C Senior Fiscal Technician	3002b	Other	12	1	1	2	1.00	86,630	5,896	7,167	110001	383210		9200	86,630
474C Senior Fiscal Technician	3002b	Other	12	1	1	2	1.00	86,630	5,896	7,167	110001	383210		9200	86,630
474C Senior Fiscal Technician	3002b	Other	12	1	1	2	1.00	86,630	5,896	7,167	110001	383210		9200	86,630
474C Senior Fiscal Technician	3002b	Other	12	1	1	2	1.00	86,630	5,896	7,167	110001	383210		9200	86,630
474C Senior Fiscal Technician	3002b	Other	12	1	1	2	1.00	86,004	5,896	7,167	110001	383210		9200	86,004
474C Senior Fiscal Technician	3002b	Other	12	2	1	2	1.00	86,004	5,896	7,167	110001	383210		9200	86,004
474C Senior Fiscal Technician	3002b	Other	12	1	1	1	1.00	86,630	5,896	7,167	110001	383210		9200	86,630
476C Personnel/Payroll Representative	5005a	Other	10	1	1	2	1.00	86,630	5,896	7,167	110001	383400		9300	86,630
476C Personnel/Payroll Representative	5005a	Other	10	1	1	2	1.00	86,630	5,896	7,167	110001	383400		9300	86,630
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	72,528	4,296	6,044	110001	384230		1310	72,528
376C Senior HR Analyst	5007b	Other	11	2	1	2	1.00	106,848	7,328	8,904	110001	383400		9300	106,848
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	62,220	4,296	6,044	110001	384367		1231	62,220
491C Crt Administ Secretary	5006a	Other	12	1	1	2	1.00	84,192	5,701	6,932	110001	384280		1232	84,192
491C Crt Administ Secretary	5006a	Other	12	2	1	2	1.00	83,810	5,701	6,932	110001	383300		9500	83,810
495C Secretary to Pres Judge	5006b	Other	10	1	1	2	1.00	89,630	6,103	7,417	110001	383110		9100	89,630
500C Court Reporter	2006a	Other	14	1	1	2	1.00	114,095	8,713	9,235	110001	384212		1100	114,095
500C Court Reporter	2006a	Other	14	1	1	2	1.00	116,915	8,713	9,235	110001	384212		1100	116,915
500C Court Reporter	2006a	Other	14	1	1	2	1.00	121,902	8,713	9,235	110001	384212		1100	121,902
500C Court Reporter	2006a	Other	14	1	1	2	1.00	110,307	8,713	9,235	110001	384212		1100	110,307
500C Court Reporter	2006a	Other	14	1	1	2	1.00	116,915	8,713	9,235	110001	384352		1100	116,915
500C Court Reporter	2006a	Other	14	1	1	2	1.00	117,190	8,713	9,235	110001	384212		1100	117,190
500C Court Reporter	2006a	Other	14	3	1	2	1.00	116,915	8,713	9,235	110001	384312		1100	116,915
500C Court Reporter	2006a	Other	14	2	1	2	1.00	115,193	8,713	9,235	110001	384112		1100	115,193
500C Court Reporter	2006a	Other	14	1	1	2	1.00	121,902	8,713	9,235	110001	384212		1100	121,902
500C Court Reporter	2006a	Other	14	2	1	2	1.00	116,915	8,713	9,235	110001	384112		1100	116,915
500C Court Reporter	2006a	Other	14	1	1	2	1.00	116,915	8,713	9,235	110001	384312		1100	116,915
500C Court Reporter	2006a	Other	14	2	1	2	1.00	110,820	8,713	9,235	110001	384112		1100	110,820
500C Court Reporter	2006a	Other	14	1	1	2	1.00	119,552	8,713	9,235	110001	384212		1100	119,552
500C Court Reporter	2006a	Other	14	1	1	2	1.00	117,008	8,713	9,235	110001	384212		1100	117,008
500C Court Reporter	2006a	Other	14	2	1	2	1.00	110,307	8,713	9,235	110001	384112		1100	110,307
500C Court Reporter	2006a	Other	14	1	1	2	1.00	116,915	8,713	9,235	110001	384312		1100	116,915
500C Court Reporter	2006a	Other	14	1	1	2	1.00	116,915	8,713	9,235	110001	384212		1100	116,915
500C Court Reporter	2006a	Other	14	2	1	2	1.00	121,902	8,713	9,235	110001	384112		1100	121,902
500C Court Reporter	2006a	Other	14	2	1	2	1.00	110,307	8,713	9,235	110001	384112		1100	110,307
500C Court Reporter	2006a	Other	14	2	1	2	1.00	110,307	8,713	9,235	110001	384112		1100	110,307
500C Court Reporter	2006a	Other	14	2	1	2	1.00	110,820	8,713	9,235	110001	384112		1100	110,820
500C Court Reporter	2006a	Other	14	1	1	1	1.00	110,820	8,713	9,235	110001	384212		1100	110,820
500C Court Reporter	2006a	Other	14	1	1	2	1.00	107,610	8,713	9,235	110001	384212		1100	107,610
500C Court Reporter	2006a	Other	14	1	1	2	1.00	110,820	8,713	9,235	110001	384312		1100	110,820
500C Court Reporter	2006a	Other	14	2	1	2	1.00	115,012	8,713	9,235	110001	384112		1100	115,012
500C Court Reporter	2006a	Other	14	2	1	2	1.00	114,662	8,713	9,235	110001	384112		1100	114,662
500C Court Reporter	2006a	Other	14	1	1	2	1.00	119,552	8,713	9,235	110001	384212		1100	119,552
500C Court Reporter	2006a	Other	14	2	1	2	1.00	117,190	8,713	9,235	110001	384212		1100	117,190
500C Court Reporter	2006a	Other	14	2	1	2	1.00	111,177	8,713	9,235	110001	384112		1100	111,177
500C Court Reporter	2006a	Other	14	2	1	2	1.00	114,662	8,713	9,235	110001	384112		1100	114,662
500C Court Reporter	2006a	Other	14	2	1	2	1.00	115,012	8,713	9,235	110001	384112		1100	115,012
500C Court Reporter	2006a	Other	14	1	1	2	1.00	113,151	8,713	9,235	110001	384272		1100	113,151
500C Court Reporter	2006a	Other	14	1	1	2	1.00	121,902	8,713	9,235	110001	384212		1100	121,902
500C Court Reporter	2006a	Other	14	2	1	2	1.00	115,012	8,713	9,235	110001	384112		1100	115,012

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
500C Court Reporter	2006a	Other	14	1	1	2	1.00	121,902	8,713	9,235	110001	384212		1100	121,902
500C Court Reporter	2006a	Other	14	2	1	2	1.00	116,915	8,713	9,235	110001	384112		1100	116,915
500C Court Reporter	2006a	Other	14	1	1	2	1.00	114,662	8,713	9,235	110001	384212		1100	114,662
500C Court Reporter	2006a	Other	14	1	1	2	1.00	115,556	8,713	9,235	110001	384212		1100	115,556
500C Court Reporter	2006a	Other	14	1	1	2	1.00	121,902	8,713	9,235	110001	384212		1100	121,902
500C Court Reporter	2006a	Other	14	2	1	2	1.00	112,395	8,713	9,235	110001	384112		1100	112,395
500C Court Reporter	2006a	Other	14	1	1	2	1.00	110,307	8,713	9,235	110001	384352		1100	110,307
500C Court Reporter	2006a	Other	14	2	1	2	1.00	115,012	8,713	9,235	110001	384312		1100	115,012
500C Court Reporter	2006a	Other	14	1	1	2	1.00	119,552	8,713	9,235	110001	384352		1100	119,552
500C Court Reporter	2006a	Other	14	1	1	2	1.00	116,827	8,713	9,235	110001	384212		1100	116,827
500C Court Reporter	2006a	Other	14	2	1	2	1.00	116,915	8,713	9,235	110001	384112		1100	116,915
500C Court Reporter	2006a	Other	14	1	1	2	1.00	121,902	8,713	9,235	110001	384212		1100	121,902
500C Court Reporter	2006a	Other	14	1	1	2	1.00	116,915	8,713	9,235	110001	384212		1100	116,915
500C Court Reporter	2006a	Other	14	1	1	2	1.00	110,307	8,713	9,235	110001	384212		1100	110,307
0648 Probate Investigator	2017a	Other	10	1	1	2	1.00	101,918	7,293	8,441	110001	384290		1232	101,918
0655 F C Counselor/Mediator	2018a	Other	10	1	1	2	1.00	108,314	7,293	8,441	110001	384366		1231	108,314
0655 F C Counselor/Mediator	2018a	Other	10	1	1	2	1.00	108,941	7,293	8,441	110001	384366		1231	108,941
376C Senior HR Analyst	5004b	Other	11	1	1	2	1.00	107,474	7,328	8,904	110001	383400		9300	107,474
373C Assoc HR Analyst	5004b	Other	11	1	1	2	1.00	96,936	6,647	8,078	110001	383400		9300	96,936
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	73,154	4,296	6,044	110001	384250		1310	73,154
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	71,954	4,296	6,044	110001	384130		1212	71,954
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	72,528	4,296	6,044	110001	384367		1231	72,528
491C Crt Administ Secretary	5006a	Other	12	1	1	2	1.00	83,810	5,701	6,932	110001	384367		1231	83,810
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	86,004	5,896	7,167	110001	384211		1100	86,004
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	67,988	4,296	6,044	110001	384220		1220	67,988
500C Court Reporter	2006a	Other	14	2	1	2	1.00	117,190	8,713	9,235	110001	384112		1100	117,190
0676 Legal Research Assistant	2010a	Other	9	1	1	2	1.00	75,048	6,029	6,977	110001	384354		1100	75,048
491C Crt Administ Secretary	5006a	Other	12	1	1	2	1.00	87,970	5,701	6,932	110001	383400		9300	87,970
500C Court Reporter Temp	2006a	Other	14	1	1	2	8.00	104,556	8,713	9,235	110001	384112		1100	836,448
620C Court Interpreter	2019a	Other	16	2	1	2	4.00	73,728	6,144	6,144	110001	384115		1320	294,912
985C Court Commissioner	2014	Other	3	1	1	2	0.73	151,968	12,664	12,664	1910591	384412		1100	110,937
202C Court Supervisor II	2002c	Supervisor	2	1	1	2	0.73	104,844	7,186	8,737	1910591	384380		1231	76,536
148C Court Manager	1003	Manager	1	1	1	2	1.00	118,464	8,121	9,872	110001	384140		1212	118,464
148C Court Manager	1003	Manager	1	1	1	2	1.00	118,464	8,121	9,872	110001	384340		1234	118,464
312C Court Staff Attorney II	2013	Other	8	1	1	2	0.73	118,464	8,121	9,872	1910581	384393		1231	86,479
316C Senior Crt Staff Attorney	2013	Other	8	1	1	2	0.73	147,098	10,042	12,206	1910581	384393		1231	107,382
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	0.73	73,154	4,296	6,044	1910591	384380		1231	53,402
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	0.73	73,154	4,296	6,044	1910591	384380		1231	53,402
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	0.73	73,154	4,296	6,044	1910591	384380		1231	53,402
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	0.73	73,154	4,296	6,044	1910591	384380		1231	53,402
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	0.73	86,004	5,896	7,167	1910591	384371		1100	62,783
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	86,004	5,896	7,167	110001	384396		1231	86,004
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	86,004	5,896	7,167	110001	384351		1100	86,004
500C Court Reporter	2006a	Other	14	1	1	2	0.73	112,395	8,713	9,235	1910591	384372		1100	82,048
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	0.73	64,491	4,296	6,044	1910581	384396		1231	47,078
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	0.73	61,176	4,296	6,044	1910591	384380		1231	44,658
312C Court Staff Attorney II	2013	Other	8	1	1	2	0.55	120,395	8,121	9,872	1910581	384393		1231	66,217
0655 F C Counselor/Mediator	2018a	Other	10	1	1	2	1.00	106,357	7,293	8,441	110001	384366		1231	106,357
372C Administrative Analyst II	5001a	Other	10	4	1	2	1.00	83,551	5,772	7,017	110001	384140		1212	83,551
316C Senior Crt Staff Attorney	2010b	Other	8	4	1	2	1.00	148,430	10,042	12,206	1910631	384260		1310	148,430

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
420C Deputy Court Clerk II	2002b	Other	12	4	1	2	1.00	74,094	3,839	5,144	1910631	384260		1310	74,094
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	0.27	86,004	5,896	7,167	110001	384371		1100	23,221
985C Court Commissioner	2014	Other	3	1	1	2	0.27	151,968	12,664	12,664	110001	384412		1100	41,031
202C Court Supervisor II	2002c	Supervisor	2	1	1	2	0.27	104,844	7,186	8,737	110001	384380		1231	28,308
312C Court Staff Attorney II	2013	Other	8	1	1	2	0.27	118,464	8,121	9,872	110001	384393		1231	31,985
312C Court Staff Attorney II	2013	Other	8	1	1	2	0.27	118,464	8,121	9,872	110001	384393		1231	31,985
316C Senior Crt Staff Attorney	2013	Other	8	1	1	2	0.27	146,472	10,042	12,206	110001	384393		1231	39,547
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	0.27	72,528	4,296	6,044	110001	384380		1231	19,583
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	0.27	72,528	4,296	6,044	110001	384380		1231	19,583
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	0.27	72,528	4,296	6,044	110001	384380		1231	19,583
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	0.27	72,528	4,296	6,044	110001	384380		1231	19,583
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	0.27	86,004	5,896	7,167	110001	384371		1100	23,221
500C Court Reporter	2006a	Other	14	1	1	2	0.27	112,395	8,713	9,235	110001	384372		1100	30,347
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	0.27	62,925	4,296	6,044	110001	384396		1231	16,990
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	0.27	61,176	4,296	6,044	110001	384380		1231	16,518
312C Court Staff Attorney II	2013	Other	8	1	1	2	0.20	118,464	8,121	9,872	110001	384393		1231	23,693
620C Court Interpreter	2019a	Other	16	2	1	2	1.00	73,728	6,144	6,144	110001	384115		1320	73,728
620C Court Interpreter	2019a	Other	16	2	1	2	0.80	73,728	6,144	6,144	110001	384115		1320	58,982
620C Court Interpreter	2019a	Other	16	2	1	2	1.00	73,728	6,144	6,144	110001	384115		1320	73,728
620C Court Interpreter	2019a	Other	16	2	1	2	1.00	73,728	6,144	6,144	110001	384115		1320	73,728
620C Court Interpreter	2019a	Other	16	2	1	2	1.00	73,728	6,144	6,144	110001	384115		1320	73,728
620C Court Interpreter	2019a	Other	16	2	1	2	0.60	73,728	6,144	6,144	110001	384115		1320	44,237
620C Court Interpreter	2019a	Other	16	2	1	2	0.50	75,138	6,144	6,144	110001	384115		1320	37,569
620C Court Interpreter	2019a	Other	16	2	1	2	0.60	75,944	6,144	6,144	110001	384115		1320	45,566
620C Court Interpreter	2019a	Other	16	2	1	2	0.50	74,232	6,144	6,144	110001	384115		1320	37,116
202C Court Supervisor II	3004c	Supervisor	2	2	1	2	1.00	104,844	7,186	8,737	120007	383230		2110	104,844
620C Court Interpreter	2019a	Other	16	2	1	2	0.60	74,232	6,144	6,144	110001	384115		1320	44,539
620C Court Interpreter	2019a	Other	16	2	1	2	0.60	74,735	6,144	6,144	110001	384115		1320	44,841
620C Court Interpreter	2019a	Other	16	2	1	2	0.60	74,410	6,144	6,144	110001	384115		1320	44,646
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	66,579	4,296	6,044	110001	384421		1330	66,579
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	67,440	4,296	6,044	120007	383230		2110	67,440
312C Court Staff Attorney II	2010a	Other	8	1	1	2	1.00	106,596	8,121	9,872	110001	384240		1220	106,596
474C Senior Fiscal Technician	3002b	Other	12	2	1	2	1.00	86,004	5,896	7,167	120007	383230		2110	86,004
0375 Crt Training Specialist	2009a	Other	10	1	1	2	1.00	96,936	6,647	8,078	110001	383500		9300	96,936
0375 Crt Training Specialist	2009a	Other	10	1	1	2	1.00	96,166	6,647	8,078	110001	383500		9300	96,166
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	86,004	5,896	7,167	110001	384111		1100	86,004
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	86,004	5,896	7,167	110001	384111		1100	86,004
430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	82,242	5,896	7,167	110001	384111		1100	82,242
430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	86,630	5,896	7,167	110001	384211		1100	86,630
0676 Legal Research Assistant	2010a	Other	9	2	1	2	1.00	75,348	6,029	6,977	110001	384114		1100	75,348
0676 Legal Research Assistant	2010a	Other	9	1	1	2	1.00	75,348	6,029	6,977	110001	384214		1100	75,348
0676 Legal Research Assistant	2010a	Other	9	1	1	2	1.00	75,348	6,029	6,977	110001	384214		1100	75,348
0676 Legal Research Assistant	2010a	Other	9	1	1	2	1.00	75,348	6,029	6,977	110001	384214		1100	75,348
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	62,925	4,296	6,044	120007	383230		2110	62,925
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	62,925	4,296	6,044	120007	383230		2110	62,925
312C Court Staff Attorney II	2010a	Other	8	4	1	2	1.00	112,549	8,121	9,872	110001	384260		1310	112,549
245C Drug Court Coordinator	2028	Other	7	3	1	2	1.00	95,088	6,518	7,924	110001	384320		1233	95,088
0648 Probate Investigator	2017a	Other	10	1	1	2	1.00	101,292	7,293	8,441	110001	384290		1232	101,292
0648 Probate Investigator	2017a	Other	10	1	1	2	1.00	101,292	7,293	8,441	110001	384290		1232	101,292
0648 Probate Investigator	2017a	Other	10	1	1	2	1.00	101,292	7,293	8,441	110001	384290		1232	101,292

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	72,528	4,296	6,044	110001	384280		1232	72,528
472C Fiscal Technician	3002a	Other	12	1	1	2	1.00	72,241	4,296	6,044	110001	383210		9200	72,241
146C EPO Commissioner	2016	Other	5	2	1	2	1.00	80,916	6,743	6,743	110001	384413		1100	80,916
149C Communications Director	5011	Other	5	1	1	2	1.00	118,464	8,121	9,872	110001	383120		9100	118,464
374C Administrative Analyst III	5001b	Other	11	4	1	2	1.00	95,781	6,977	8,480	110001	384140		1212	95,781
312C Court Staff Attorney II	2013	Other	8	1	1	2	0.10	107,897	8,121	9,872	110001	384393		1231	10,790
312C Court Staff Attorney II	2013	Other	8	1	1	2	0.50	107,897	8,121	9,872	1910581	384393		1231	53,949
312C Court Staff Attorney II	2013	Other	8	1	1	2	0.10	107,897	8,121	9,872	110001	384393		1231	10,790
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - San Francisco

Superior Court - San Francisco
38

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - San Francisco

Superior Court - San Francisco
38

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - San Francisco

Superior Court - San Francisco
38

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - San Francisco

Superior Court - San Francisco
38

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Totals ---------->							495.62								$ 45,332,970

FY 2010-11 Quarterly Report of Changes of Authorized Positions
3rd & 4th Quarter Summary and Certification

Superior Court - San Francisco

	Authorized Positions (FTE)	Current Year Total Salary Impact	Ongoing Full Year Salary Impact
First Quarter Changes	-	$ -	$ -
Second Quarter Changes	-	$ -	$ -
Third Quarter Changes	(90.23)	$ (5,482,597)	$ (7,310,129)
Fourth Quarter Changes	(3.00)	$ (215,885)	$ (287,846)
Unspecified Quarter Changes	-	$ -	$ -
Total	**(93.23)**	**$ (5,698,482)**	**$ (7,597,975)**

To the best of my knowledge this report reflects the known and anticipated cumulative positions added, deleted, or reclassified through the 3rd and 4th quarter.

T. MICHAEL YUEN

Print Name of Court Executive Officer or Presiding Judge

Signature of Court Executive Officer or Presiding Judge

Date

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

To insert rows, click this button.

Superior Court - San Francisco

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
No change					1							
No change					2							
148C Court Manager	1003	P073.0	-1.00		3	3/18/2011	-80,586	-107,448	110001	1310		Court cannot afford to fill vacant position
148C Court Manager	1003	P074.0	-1.00		3	3/18/2011	-80,586	-107,448	110001	1220		Court cannot afford to fill vacant position
312C Court Staff Attorney II	2010a	P087.0	-1.00		3	3/18/2011	-80,586	-107,448	110001	1100		Court cannot afford to fill vacant position
202C Court Supervisor II	2003c	P094.0	-1.00		3	3/18/2011	-71,316	-95,088	110001	1100		Court cannot afford to fill vacant position
202C Court Supervisor II	2002c	P095.0	-1.00		3	3/18/2011	-71,316	-95,088	110001	1220		Court cannot afford to fill vacant position
202C Court Supervisor II	2003c	P101.0	-1.00		3	3/18/2011	-71,316	-95,088	110001	1100		Court cannot afford to fill vacant position
202C Court Supervisor II	2002c	P102.0	-1.00		3	3/18/2011	-71,316	-95,088	110001	1330		Court cannot afford to fill vacant position
430C Deputy Court Clerk III	2003a	P107.0	-1.00		3	3/18/2011	-58,509	-78,012	110001	1212		Court cannot afford to fill vacant position
265C Asst. Director Probate	2020c	P114.0	-1.00		3	3/18/2011	-76,752	-102,336	110001	1232		Court cannot afford to fill vacant position
0676 Legal Research Assistar	2010a	P124.0	-1.00		3	3/18/2011	-54,261	-72,348	110001	1100		Court cannot afford to fill vacant position
0676 Legal Research Assistar	2010a	P127.0	-1.00		3	3/18/2011	-54,261	-72,348	110001	1100		Court cannot afford to fill vacant position
312C Court Staff Attorney II	2010a	P133.0	-1.00		3	3/18/2011	-80,586	-107,448	110001	1220		Court cannot afford to fill vacant position
0676 Legal Research Assistar	2010a	P135.0	-1.00		3	3/18/2011	-54,261	-72,348	110001	1100		Court cannot afford to fill vacant position
312C Court Staff Attorney II	2010a	P142.0	-1.00		3	3/18/2011	-80,586	-107,448	110001	1220		Court cannot afford to fill vacant position
312C Court Staff Attorney II	2010a	P143.0	-1.00		3	3/18/2011	-80,586	-107,448	110001	1100		Court cannot afford to fill vacant position
312C Court Staff Attorney II	2010a	P144.0	-1.00		3	3/18/2011	-80,586	-107,448	110001	1100		Court cannot afford to fill vacant position
351C Crt CompSystEngineer I	4001a	P153.0	-1.00		3	3/18/2011	-59,823	-79,764	110001	9500		Court cannot afford to fill vacant position
353C Crt CompApplicatAnalys	4001a	P156.0	-1.00		3	3/18/2011	-72,702	-96,936	110001	9500		Court cannot afford to fill vacant position
355C Crt CompFacilities Coor	4001b	P163.0	-1.00		3	3/18/2011	-84,150	-112,200	110001	9500		Court cannot afford to fill vacant position
0648 Probate Investigator	2017a	P165.0	-1.00		3	3/18/2011	-72,351	-96,468	110001	1232		Court cannot afford to fill vacant position
366C Dependency Med. Asst.	2018a	P172.0	-1.00		3	3/18/2011	-54,540	-72,720	110001	1231		Court cannot afford to fill vacant position
0655 F C Counselor/Mediator	2018a	P178.1	-1.00		3	3/18/2011	-72,351	-96,468	110001	1231		Court cannot afford to fill vacant position
420C Deputy Court Clerk II	2002b	P199.0	-1.00		3	3/18/2011	-46,998	-62,664	110001	1211		Court cannot afford to fill vacant position
420C Deputy Court Clerk II	2002b	P207.0	-1.00		3	3/18/2011	-46,998	-62,664	110001	1220		Court cannot afford to fill vacant position
420C Deputy Court Clerk II	2002b	P208.0	-1.00		3	3/18/2011	-46,998	-62,664	110001	1310		Court cannot afford to fill vacant position
420C Deputy Court Clerk II	2002b	P214.0	-1.00		3	3/18/2011	-46,998	-62,664	110001	1220		Court cannot afford to fill vacant position
420C Deputy Court Clerk II	2002b	P217.1	-0.73		3	3/18/2011	-34,309	-45,745	1910591	1231		Court cannot afford to fill vacant position
420C Deputy Court Clerk II	2002b	P221.0	-1.00		3	3/18/2011	-46,998	-62,664	110001	1220		Court cannot afford to fill vacant position
420C Deputy Court Clerk II	2002b	P227.0	-1.00		3	3/18/2011	-46,998	-62,664	110001	1310		Court cannot afford to fill vacant position
420C Deputy Court Clerk II	2002b	P232.0	-1.00		3	3/18/2011	-46,998	-62,664	110001	1320		Court cannot afford to fill vacant position
420C Deputy Court Clerk II	2002b	P241.0	-1.00		3	3/18/2011	-46,998	-62,664	110001	1212		Court cannot afford to fill vacant position
420C Deputy Court Clerk II	2002b	P244.0	-1.00		3	3/18/2011	-46,998	-62,664	110001	1310		Court cannot afford to fill vacant position
420C Deputy Court Clerk II	2002b	P246.0	-1.00		3	3/18/2011	-46,998	-62,664	110001	1310		Court cannot afford to fill vacant position
420C Deputy Court Clerk II	2002b	P257.0	-1.00		3	3/18/2011	-46,998	-62,664	110001	1330		Court cannot afford to fill vacant position
420C Deputy Court Clerk II	2002b	P269.0	-1.00		3	3/18/2011	-46,998	-62,664	110001	1212		Court cannot afford to fill vacant position
420C Deputy Court Clerk II	2002b	P275.0	-1.00		3	3/18/2011	-46,998	-62,664	110001	1220		Court cannot afford to fill vacant position
420C Deputy Court Clerk II	2002b	P276.0	-1.00		3	3/18/2011	-46,998	-62,664	110001	1212		Court cannot afford to fill vacant position
420C Deputy Court Clerk II	2002b	P279.0	-1.00		3	3/18/2011	-46,998	-62,664	110001	1212		Court cannot afford to fill vacant position
420C Deputy Court Clerk II	2002b	P288.0	-1.00		3	3/18/2011	-46,998	-62,664	110001	1211		Court cannot afford to fill vacant position
420C Deputy Court Clerk II	2002b	P289.0	-1.00		3	3/18/2011	-46,998	-62,664	110001	1232		Court cannot afford to fill vacant position
430C Deputy Court Clerk III	2003a	P290.0	-1.00		3	3/18/2011	-58,509	-78,012	110001	1220		Court cannot afford to fill vacant position

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

To insert rows, click this button.

Superior Court - San Francisco

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
420C Deputy Court Clerk II	2002b	P304.0	-1.00		3	3/18/2011	-46,998	-62,664	110001	1211		Court cannot afford to fill vacant position
420C Deputy Court Clerk II	2002b	P309.0	-1.00		3	3/18/2011	-46,998	-62,664	110001	1310		Court cannot afford to fill vacant position
420C Deputy Court Clerk II	2002b	P317.0	-1.00		3	3/18/2011	-46,998	-62,664	110001	1220		Court cannot afford to fill vacant position
420C Deputy Court Clerk II	2002b	P319.0	-1.00		3	3/18/2011	-46,998	-62,664	110001	1220		Court cannot afford to fill vacant position
420C Deputy Court Clerk II	2002b	P339.0	-1.00		3	3/18/2011	-46,998	-62,664	110001	1220		Court cannot afford to fill vacant position
420C Deputy Court Clerk II	2002b	P342.0	-1.00		3	3/18/2011	-46,998	-62,664	110001	1211		Court cannot afford to fill vacant position
420C Deputy Court Clerk II	2002b	P346.0	-1.00		3	3/18/2011	-46,998	-62,664	110001	1220		Court cannot afford to fill vacant position
430C Deputy Court Clerk III	2003a	P361.0	-1.00		3	3/18/2011	-58,509	-78,012	110001	1100		Court cannot afford to fill vacant position
420C Deputy Court Clerk II	2002b	P362.0	-1.00		3	3/18/2011	-46,998	-62,664	110001	1310		Court cannot afford to fill vacant position
430C Deputy Court Clerk III	2003a	P365.0	-1.00		3	3/18/2011	-58,509	-78,012	110001	1211		Court cannot afford to fill vacant position
430C Deputy Court Clerk III	2003a	P367.0	-1.00		3	3/18/2011	-58,509	-78,012	110001	1100		Court cannot afford to fill vacant position
430C Deputy Court Clerk III	2003a	P370.0	-1.00		3	3/18/2011	-58,509	-78,012	110001	1100		Court cannot afford to fill vacant position
430C Deputy Court Clerk III	2003a	P371.0	-1.00		3	3/18/2011	-58,509	-78,012	110001	1100		Court cannot afford to fill vacant position
420C Deputy Court Clerk II	2002b	P374.0	-1.00		3	3/18/2011	-46,998	-62,664	110001	1310		Court cannot afford to fill vacant position
430C Deputy Court Clerk III	2002b	P376.0	-1.00		3	3/18/2011	-58,509	-78,012	110001	1310		Court cannot afford to fill vacant position
430C Deputy Court Clerk III	2002b	P378.0	-1.00		3	3/18/2011	-58,509	-78,012	110001	1211		Court cannot afford to fill vacant position
202C Court Supervisor II	2003c	P389.0	-1.00		3	3/18/2011	-71,316	-95,088	110001	1100		Court cannot afford to fill vacant position
430C Deputy Court Clerk III	2003a	P392.0	-1.00		3	3/18/2011	-58,509	-78,012	110001	1100		Court cannot afford to fill vacant position
430C Deputy Court Clerk III	2002b	P409.0	-1.00		3	3/18/2011	-58,509	-78,012	110001	1211		Court cannot afford to fill vacant position
430C Deputy Court Clerk III	2003a	P413.0	-1.00		3	3/18/2011	-58,509	-78,012	110001	1100		Court cannot afford to fill vacant position
430C Deputy Court Clerk III	2003a	P420.0	-1.00		3	3/18/2011	-58,509	-78,012	110001	1100		Court cannot afford to fill vacant position
430C Deputy Court Clerk III	2003a	P421.0	-1.00		3	3/18/2011	-58,509	-78,012	110001	1100		Court cannot afford to fill vacant position
430C Deputy Court Clerk III	2003a	P424.0	-1.00		3	3/18/2011	-46,998	-62,664	110001	1100		Court cannot afford to fill vacant position
430C Deputy Court Clerk III	2003a	P429.0	-1.00		3	3/18/2011	-58,509	-78,012	110001	1100		Court cannot afford to fill vacant position
430C Deputy Court Clerk III	2003a	P445.0	-1.00		3	3/18/2011	-58,509	-78,012	110001	1100		Court cannot afford to fill vacant position
430C Deputy Court Clerk III	2002b	P446.0	-1.00		3	3/18/2011	-58,509	-78,012	110001	1220		Court cannot afford to fill vacant position
430C Deputy Court Clerk III	2002b	P450.0	-1.00		3	3/18/2011	-58,509	-78,012	110001	1100		Court cannot afford to fill vacant position
430C Deputy Court Clerk III	2003a	P451.0	-1.00		3	3/18/2011	-58,509	-78,012	110001	1100		Court cannot afford to fill vacant position
430C Deputy Court Clerk III	2003a	P455.0	-1.00		3	3/18/2011	-58,509	-78,012	110001	1100		Court cannot afford to fill vacant position
430C Deputy Court Clerk III	2003a	P459.0	-1.00		3	3/18/2011	-58,509	-78,012	110001	1100		Court cannot afford to fill vacant position
430C Deputy Court Clerk III	2003a	P463.0	-1.00		3	3/18/2011	-58,509	-78,012	110001	1100		Court cannot afford to fill vacant position
430C Deputy Court Clerk III	2003a	P467.0	-1.00		3	3/18/2011	-58,509	-78,012	110001	1100		Court cannot afford to fill vacant position
430C Deputy Court Clerk III	2003a	P470.0	-1.00		3	3/18/2011	-58,509	-78,012	110001	1100		Court cannot afford to fill vacant position
430C Deputy Court Clerk III	2003a	P471.0	-1.00		3	3/18/2011	-58,509	-78,012	110001	1100		Court cannot afford to fill vacant position
430C Deputy Court Clerk III	2003a	P476.0	-1.00		3	3/18/2011	-58,509	-78,012	110001	1100		Court cannot afford to fill vacant position
500C Court Reporter	2006a	P516.0	-1.00		3	3/18/2011	-78,417	-104,556	110001	1100		Court cannot afford to fill vacant position
500C Court Reporter	2006a	P520.0	-1.00		3	3/18/2011	-78,417	-104,556	110001	1100		Court cannot afford to fill vacant position
500C Court Reporter	2006a	P526.0	-1.00		3	3/18/2011	-78,417	-104,556	110001	1100		Court cannot afford to fill vacant position
500C Court Reporter	2006a	P539.0	-1.00		3	3/18/2011	-78,417	-104,556	110001	1100		Court cannot afford to fill vacant position
500C Court Reporter	2006a	P543.0	-1.00		3	3/18/2011	-78,417	-104,556	110001	1100		Court cannot afford to fill vacant position
500C Court Reporter	2006a	P545.0	-1.00		3	3/18/2011	-78,417	-104,556	110001	1100		Court cannot afford to fill vacant position
500C Court Reporter	2006a	P563.0	-1.00		3	3/18/2011	-78,417	-104,556	110001	1100		Court cannot afford to fill vacant position
500C Court Reporter	2006a	P568.0	-1.00		3	3/18/2011	-78,417	-104,556	110001	1100		Court cannot afford to fill vacant position

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

To insert rows, click this button.

Superior Court - San Francisco

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
355C Crt CompFacilities Coor	4001b	P572.0	-1.00		3	3/18/2011	-84,150	-112,200	110001	9500		Court cannot afford to fill vacant position
476C Personnel/Payroll Repre	5005a	P589.0	-1.00		3	3/18/2011	-58,509	-78,012	110001	9300		Court cannot afford to fill vacant position
500C Court Reporter Temp	2006a	Blanket	-1.00		3	3/18/2011	-78,417	-104,556	110001	1100		Court cannot afford to fill vacant position
312C Court Staff Attorney II	2013	P136.1	-0.73		3	3/18/2011	-58,828	-78,437	1910581	1231		Court cannot afford to fill vacant position
420C Deputy Court Clerk II	2002b	P217.2	-0.27		3	3/18/2011	-12,689	-16,919	110001	1231		Court cannot afford to fill vacant position
620C Court Interpreter	2019a	P608.1	-0.50		3	3/18/2011	-27,648	-36,864	110001	1320		Court cannot afford to fill vacant position
0676 Legal Research Assistar	2010a	P627.0	-1.00		3	3/18/2011	-54,261	-72,348	1910581	1231		Court cannot afford to fill vacant position
354C Crt CompApplicatProgrn	4001a	P634.0	-1.00		3	3/18/2011	-80,136	-106,848	110001	9500		Court cannot afford to fill vacant position
148C Court Manager	1003	P075.0	-1.00		4	6/24/2011	-80,586	-107,448	110001	1231		Court cannot afford to fill vacant position
377C Principal Mgmt Analyst	5001b	P113.0	-1.00		4	6/24/2011	-76,320	-101,760	110001	9200		Court cannot afford to fill vacant position
430C Deputy Court Clerk III	2003a	P398.0	-1.00		4	6/24/2011	-58,979	-78,638	110001	1100		Court cannot afford to fill vacant position
Total			**-93.23**				**$ (5,698,482)**	**$ (7,597,975)**				

[1] For reclassification, list previous position with negative FTE and $ impact and then add reclassified position directly below.
[2] Indicate whether new funding or specific items reduced to offset the additional costs (e.g., reduction in other positions held vacant or reduction in operating expenses). Required for changes that result in increased costs.

Facility Table
FY 2011-12

Superior Court - San Francisco

Facility Table

A	B	C
Facility Row #	Facliity Code Number	Facility Name
1	CCC	CIVIC CENTER COURTHOUSE
2	HOJ	HALL OF JUSTICE
3	YGC	YOUTH GUIDANCE CENTER
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Facility Table
FY 2011-12

Superior Court - San Francisco

Facility Table

A	B	C
Facility Row #	Facliity Code Number	Facility Name
56		
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Retirement Benefits

FY 2011-12

Superior Court - San Francisco

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	3801	SFERS Old System	18.090%	0.500%	18.590%
2	3802	SFERS New System	18.090%	0.000%	18.090%
3	3803	None	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2011-12

Superior Court - San Francisco

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	SCM1 MEA	SCM1	MEA	1.450%	6.200%	0.000%	1.200%	0.300%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	SC2 MEA	SC2	MEA	1.450%	6.200%	0.000%	1.200%	0.300%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	COMMISSIONERS MEA	MEA COMM	MEA	1.450%	6.200%	0.000%	0.000%	0.300%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	UNREP COMMISSIONERS	UNREP COMM		1.450%	6.200%	0.000%	0.000%	0.300%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	N1 UNREP MANAGEMENT	N1		1.450%	6.200%	0.000%	1.200%	0.300%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	EX EXEMPT MANAGEMENT	EXEMPT		1.450%	6.200%	0.000%	1.200%	0.300%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	N2 UNREP SUPERVISORS	N2		1.450%	6.200%	0.000%	1.200%	0.300%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	SC3 ATTORNEYS - LOC 21	SC3 ATTORNEYS	IFPTE, LOCAL 21	1.450%	6.200%	0.000%	1.200%	0.300%	0.000%	0.510%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	SC3 LRA - LOC 21	SC3 LRA	IFPTE, LOCAL 21	1.450%	6.200%	0.000%	1.200%	0.300%	0.000%	0.510%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	SC3 PROFESSIONALS-LOC 21	SC3	IFPTE, LOCAL 21	1.450%	6.200%	0.000%	1.200%	0.300%	0.000%	0.510%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	N3 UNREPRESNTED PROFESS.	N3		1.450%	6.200%	0.000%	1.200%	0.300%	0.000%	0.510%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	SC4 CLERICAL - SEIU	SC4	SEIU, LOCAL 790	1.450%	6.200%	0.000%	1.200%	0.300%	0.000%	0.590%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	N4 UNREPRESENTED CLERICAL	N4		1.450%	6.200%	0.000%	1.200%	0.300%	0.000%	0.590%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	SC5 COURT REPORTERS	SC5	IFPTE, LOCAL 21	1.450%	6.200%	0.000%	1.200%	0.300%	0.000%	0.590%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	PRO TEM COMMISSIONERS	PRO TEM COMM		1.450%	6.200%	0.000%	0.000%	0.300%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	SC6 COURT INTERPRETERS	SC6	BACCI-CWA	1.450%	6.200%	0.000%	1.200%	0.300%	0.000%	0.590%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
18				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
19				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
20				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
21				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
22				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
23				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
24				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
25				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
26				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
27				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
28				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
29				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
30				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
31				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
32				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
33				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
34				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
35				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
36				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
37				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
38				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
39				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
40				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
41				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
42				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
43				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
44				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
45				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
46				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
47				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
48				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
49				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
50				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
51				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
52				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
53				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2011-12

Superior Court - San Francisco

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table														
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
54				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
55				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
56				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
57				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
58				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
59				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
60				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
61				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
62				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
63				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
64				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
65				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
66				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
67				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
68				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
69				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
70				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
71				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
72				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
73				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
74				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
75				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
76				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
77				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
78				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
79				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
80				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
81				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
82				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
83				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
84				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
85				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
86				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
87				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
88				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
89				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
90				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
91				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
92				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
93				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
94				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
95				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
96				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
97				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
98				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
99				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
100				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
101				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
102				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
103				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
104				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
105				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
106				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
107				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2011-12

Superior Court - San Francisco

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
108				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
109				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
110				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
111				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
112				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
113				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
114				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
115				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
116				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
117				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
118				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
119				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
120				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
121				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
122				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
123				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
124				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
125				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
126				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
127				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
128				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
129				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
130				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
131				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
132				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
133				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
134				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
135				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
136				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
137				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
138				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
139				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
140				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
141				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
142				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
143				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
144				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
145				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
146				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
147				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
148				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
149				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
150				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
151				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
152				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
153				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
154				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
155				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
156				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
157				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
158				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
159				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
160				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
161				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2011-12

Superior Court - San Francisco

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
162				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
163				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
164				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
165				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
166				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
167				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
168				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
169				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
170				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
171				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
172				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
173				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
174				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
175				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
176				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
177				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
178				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
179				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
180				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
181				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
182				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
183				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
184				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
185				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
186				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
187				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
188				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
189				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
190				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
191				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
192				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
193				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
194				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
195				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
196				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
197				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
198				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
199				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
200				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits

FY 2011-12

Superior Court - San Francisco

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table

				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Bar Dues	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	SCM1 MEA	SCM1	MEA	$ -	$ 2,247	$ -	$ 16,536	$ -	$ 18,783	$ 2,543	$ -	$ -	$ 57	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2	SC2 MEA	SC2	MEA	$ -	$ 2,247	$ -	$ 16,536	$ -	$ 18,783	$ 2,543	$ -	$ -	$ 57	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
3	COMMISSIONERS MEA	MEA COMM	MEA	$ -	$ 2,247	$ -	$ 16,536	$ -	$ 18,783	$ 2,543	$ -	$ -	$ 57	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
4	UNREP COMMISSIONERS	UNREP COMM		$ -	$ 2,247	$ -	$ 16,536	$ -	$ 18,783	$ 2,543	$ -	$ -	$ 57	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
5	N1 UNREP MANAGEMENT	N1		$ -	$ 2,247	$ -	$ 16,536	$ -	$ 18,783	$ 2,543	$ -	$ -	$ 57	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
6	EX EXEMPT MANAGEMENT	EXEMPT		$ -	$ 2,247	$ -	$ 16,536	$ -	$ 18,783	$ 2,543	$ -	$ -	$ 57	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
7	N2 UNREP SUPERVISORS	N2		$ -	$ 2,247	$ -	$ 16,536	$ -	$ 18,783	$ 2,543	$ -	$ -	$ 57	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
8	SC3 ATTORNEYS - LOC 21	SC3 ATTORNEYS	IFPTE, LOCAL 21	$ 14,898	$ 2,247	$ -	$ -	$ -	$ 17,145	$ 2,543	$ -	$ -	$ 143	$ -	$ -	$ -	$ 410	$ -	$ -	$ -	$ -	$ -	$ -
9	SC3 LRA - LOC 21	SC3 LRA	IFPTE, LOCAL 21	$ 14,898	$ 2,247	$ -	$ -	$ -	$ 17,145	$ 2,543	$ -	$ -	$ 57	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
10	SC3 PROFESSIONALS-LOC 21	SC3	IFPTE, LOCAL 21	$ 14,898	$ 2,247	$ -	$ -	$ -	$ 17,145	$ 2,543	$ -	$ -	$ 57	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
11	N3 UNREPRESNTED PROFESS.	N3		$ 14,898	$ 2,247	$ -	$ -	$ -	$ 17,145	$ 2,543	$ -	$ -	$ 57	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
12	SC4 CLERICAL - SEIU	SC4	SEIU, LOCAL 790	$ 16,536	$ 2,247	$ -	$ -	$ -	$ 18,783	$ 2,543	$ -	$ -	$ 29	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
13	N4 UNREPRESENTED CLERICAL	N4		$ 16,536	$ 2,247	$ -	$ -	$ -	$ 18,783	$ 2,543	$ -	$ -	$ 29	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
14	SC5 COURT REPORTERS	SC5	IFPTE, LOCAL 21	$ 14,898	$ 2,247	$ -	$ -	$ -	$ 17,145	$ 2,543	$ -	$ -	$ 57	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
15	PRO TEM COMMISSIONERS	PRO TEM COMM		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
16	SC6 COURT INTERPRETERS	SC6	BACCI-CWA	$ 16,536	$ 2,247	$ -	$ -	$ -	$ 18,783	$ 2,543	$ -	$ -	$ 29	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
17				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
18				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
19				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
20				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
21				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
22				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
23				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
24				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
25				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
26				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
27				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
28				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
29				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
30				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
31				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
32				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
33				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
34				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
35				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
36				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
37				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
38				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
39				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
40				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
41				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
42				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
43				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
44				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
45				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
46				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
47				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
48				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
49				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
50				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
51				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
52				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
53				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
54				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
55				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
56				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
57				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
58				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
59				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Non-Salary-Driven Benefits

FY 2011-12

Superior Court - San Francisco

Note: Replace "Enter Title" with the benefit title.

				Non-Salary Driven Benefits Table																		
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Bar Dues	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
60				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
61				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
62				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
63				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
64				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
65				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
66				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
67				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
68				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
69				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
70				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
71				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
72				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
73				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
74				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
75				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
76				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
77				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
78				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
79				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
80				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
81				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
82				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
83				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
84				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
85				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
86				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
87				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
88				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
89				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
90				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
91				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
92				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
93				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
94				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
95				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
96				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
97				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
98				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
99				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
100				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
101				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
102				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
103				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
104				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
105				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
106				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
107				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
108				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
109				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
110				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
111				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
112				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
113				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
114				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
115				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
116				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
117				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
118				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Non-Salary-Driven Benefits

FY 2011-12

Superior Court - San Francisco

Note: Replace "Enter Title" with the benefit title.

				Non-Salary Driven Benefits Table																		
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Bar Dues	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
119				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
120				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
121				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
122				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
123				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
124				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
125				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
126				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
127				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
128				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
129				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
130				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
131				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
132				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
133				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
134				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
135				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
136				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
137				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
138				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
139				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
140				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
141				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
142				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
143				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
144				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
145				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
146				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
147				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
148				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
149				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
150				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
151				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
152				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
153				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
154				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
155				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
156				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
157				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
158				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
159				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
160				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
161				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
162				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
163				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
164				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
165				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
166				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
167				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
168				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
169				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
170				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
171				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
172				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
173				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
174				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
175				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
176				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
177				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Non-Salary-Driven Benefits

FY 2011-12

Superior Court - San Francisco

Note: Replace "Enter Title" with the benefit title.

				Non-Salary Driven Benefits Table																		
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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
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178				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
179				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
180				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
181				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
182				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
183				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
184				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
185				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
186				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
187				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
188				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
189				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
190				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
191				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
192				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
193				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
194				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
195				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
196				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
198				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
199				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
199				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
200				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Base Salary Adjustment

Superior Court - San Francisco

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	SCM1 MEA	1	No					0.00%
2	SC2 MEA	2	No					0.00%
3	COMMISSIONERS MEA	3	No					0.00%
4	UNREP COMMISSIONERS	4	No					0.00%
5	N1 UNREP MANAGEMENT	5	No					0.00%
6	EX EXEMPT MANAGEMENT	6	No					0.00%
7	N2 UNREP SUPERVISORS	7	No					0.00%
8	SC3 ATTORNEYS - LOC 21	8	No					0.00%
9	SC3 LRA - LOC 21	9	No					0.00%
10	SC3 PROFESSIONALS-LOC 21	10	No					0.00%
11	N3 UNREPRESNTED PROFESS.	11	No					0.00%
12	SC4 CLERICAL - SEIU	12	No					0.00%
13	N4 UNREPRESENTED CLERICAL	13	No					0.00%
14	SC5 COURT REPORTERS	14	No					0.00%
15	PRO TEM COMMISSIONERS	15	No					0.00%
16	SC6 COURT INTERPRETERS	16	No					0.00%
17								0.00%
18								0.00%
19								0.00%
20								0.00%
21								0.00%
22								0.00%
23								0.00%
24								0.00%
25								0.00%
26								0.00%
27								0.00%
28								0.00%
29								0.00%
30								0.00%
31								0.00%
32								0.00%
33								0.00%
34								0.00%
35								0.00%
36								0.00%
37								0.00%

Base Salary Adjustment

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
38								0.00%
39								0.00%
40								0.00%
41								0.00%
42								0.00%
43								0.00%
44								0.00%
45								0.00%
46								0.00%
47								0.00%
48								0.00%
49								0.00%
50								0.00%
51								0.00%