

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2011-12

Court System: Superior Court - San Mateo
County Number
(for AOC Use): 41

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Neal Taniguchi
Contact's Phone: 650-599-1531
E-mail Address: ntaniguchi@sanmateocourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: George Antrea
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Schedule 7A FY 2011-12

Superior Court - San Mateo

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Includes bilingual pay
2	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	Retirement contributions includes the Courts share for annuity
2	
3	
4	
Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2011.
1	No salary increase anticipated in FY11-12
2	
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General comments	
1	5 new Custodial positions added. Will be funded when the current janitorial contract with the County expires in June 2011
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FY 2011-12

The FY 2011-12 salary, benefits, and error information will be populated by the FY 2011-12 Schedule 7A benefits computation and data validation macro.
 Superior Court - San Mateo

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2011-12	FY 2010-11	Difference
Salary	\$ 23,551,374.60	\$ 23,362,996.00	\$ 188,378.60
OASDI & Medicare	\$ 1,765,157.63	\$ 1,751,881.33	\$ 13,276.30
Retirement (Judicial & Non Judicial)	\$ 6,999,874.23	\$ 6,597,825.88	\$ 402,048.35
Deferred Compensation	\$ -	\$ -	\$ -
Workers' Compensation	\$ 516,905.57	\$ 562,349.65	\$ (45,444.08)
Health Insurance	\$ 3,923,662.85	\$ 3,801,313.50	\$ 122,349.35
Other Insurance	\$ 266,703.12	\$ 235,037.53	\$ 31,665.59
Other Benefits (Salary Driven and Non Salary Driven)	\$ -	\$ 471,363.06	\$ (471,363.06)
Total Salary and Benefit Budget	\$ 37,023,678.00	\$ 36,782,766.95	\$ 240,911.05

Position Reconciliation	
FY 2011-12 Schedule 7A	320.00
FY 2010-11 Schedule 7A	313.75
FY 2010-11 QCAP Changes	6.25
FY 2010-11 Year-End FTEs	320.00
Variance	-
Reconciled	YES

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution
Total Number of Possible Errors: 0		

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - San Mateo

Superior Court - San Mateo
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Admin Asst II-C	5006b	Other	6	3	1	7	0.6	74,316	4954	6194	110001	413100		9100	44,590
Admin Asst II-E	5006b	Other	1	3	1	4	1	75,612	4954	6194	110001	415300		1220	75,612
ADR Program AdministratorP	2010c	Manager	9	3	1	7	1	141,228	9416	11770	110001	415300		1220	141,228
Comm Prog Spc III	2018a	Other	1	3	1	4	1	81,780	5454	6816	110001	415300		1220	81,780
Commissioner	2014	Other	4	3	1	8	1	151,980	12665	12665	110001	411200		1100	151,980
Commissioner	2014	Other	4	3	1	8	1	151,980	12665	12665	110001	411200		1100	151,980
Commissioner	2014	Other	4	3	1	8	0.5	151,980	12665	12665	110001	411200		1100	75,990
Commissioner	2014	Other	4	3	1	8	1	151,980	12665	12665	110001	411200		1100	151,980
Commissioner	2014	Other	4	3	1	8	1	151,980	12665	12665	110001	411200		1100	151,980
Commissioner	2014	Other	4	3	1	8	1	151,980	12665	12665	110001	411200		1100	151,980
Commissioner	2014	Other	4	3	1	8	1	151,980	12665	12665	110001	411200		1100	151,980
Commissioner	2014	Other	5	3	1	8	1	151,980	12665	12665	110001	411200		1100	151,980
Court Admin Asst	5006a	Other	1	2	1	7	1	66,696	4360	5450	110001	413800		1310	66,696
Court Admin Asst	5006a	Other	1	3	1	7	1	65,400	4360	5450	110001	413800		1310	65,400
Court Dir of Info Tech	1002	Manager	4	6	1	7	1	136,860	9125	11406	110001	418100		9500	136,860
Court Director of Finance	1002	Manager	4	3	1	8	1	136,860	9125	11406	110001	413150		9200	136,860
Court Exec Officer/C&J CM	1001	Manager	4	3	1	7	1	198,708	13247	16560	110001	413100		9100	198,708
Court Human Resource Manager	1004	Manager	4	3	1	8	1	122,016	8135	10169	110001	413200		9300	122,016
Court Investigator	2017a	Other	7	3	1	4	1	80,928	5396	6745	110001	415700		1232	80,928
Court Investigator	2017a	Other	7	3	1	7	1	82,620	5396	6745	110001	415700		1232	82,620
Court Investigator	2017a	Other	7	3	1	4	1	80,928	5396	6745	110001	415700		1232	80,928
Court Investigator	2017a	Other	7	3	1	3	1	82,620	5396	6745	110001	415700		1232	82,620
Court Investigator	2017a	Other	8	3	1	4	1	76,902	5396	6745	110001	415700		1232	76,902
Court Reporter	2006a	Other	2	3	1	4	1	94,408	6294	7868	110001	415100		1100	94,408
Court Reporter	2006a	Other	2	3	1	4	1	94,408	6294	7868	110001	415100		1100	94,408
Court Reporter	2006a	Other	2	3	1	4	1	94,416	6294	7868	110001	415100		1100	94,416
Court Reporter	2006a	Other	2	3	1	4	1	94,408	6294	7868	110001	415100		1100	94,408
Court Reporter	2006a	Other	2	3	1	4	1	94,408	6294	7868	110001	415100		1100	94,408
Court Reporter	2006a	Other	2	3	1	4	1	94,416	6294	7868	110001	415100		1100	94,416
Court Reporter	2006a	Other	2	3	1	7	1	94,408	6294	7868	110001	415100		1100	94,408
Court Reporter	2006a	Other	2	3	1	4	1	94,408	6294	7868	110001	415100		1100	94,408
Court Reporter	2006a	Other	1	3	1	7	1	94,416	6294	7868	110001	415100		1100	94,416
Court Reporter	2006a	Other	1	3	1	7	1	94,416	6294	7868	110001	415100		1100	94,416
Court Reporter	2006a	Other	1	3	0	4	1	84,444	6294	7868	110001	415100		1100	84,444
Court Reporter	2006a	Other	1	3	1	7	1	94,416	6294	7868	110001	415100		1100	94,416
Court Reporter	2006a	Other	1	3	1	4	1	94,413	6294	7868	110001	415100		1100	94,413
Court Reporter	2006a	Other	1	3	1	8	1	94,416	6294	7868	110001	415100		1100	94,416
Court Reporter	2006a	Other	1	3	1	4	1	94,408	6294	7868	110001	415100		1100	94,408
Court Reporter	2006a	Other	1	3	1	6	1	94,416	6294	7868	110001	415100		1100	94,416
Court Reporter	2006a	Other	1	3	1	4	1	94,416	6294	7868	110001	415100		1100	94,416
Court Reporter	2006a	Other	1	3	1	4	1	94,416	6294	7868	110001	415100		1100	94,416
Court Reporter	2006a	Other	1	3	1	7	1	94,408	6294	7868	110001	415100		1100	94,408
Court Reporter	2006a	Other	1	3	1	4	1	94,416	6294	7868	110001	415100		1100	94,416
Court Reporter	2006a	Other	1	3	1	7	1	94,408	6294	7868	110001	415100		1100	94,408
Court Reporter	2006a	Other	1	3	1	4	1	94,416	6294	7868	110001	415100		1100	94,416
Court Reporter	2006a	Other	1	3	1	4	1	94,416	6294	7868	110001	415100		1100	94,416
Court Reporter	2006a	Other	1	3	1	4	1	94,416	6294	7868	110001	415100		1100	94,416
Court Reporter	2006a	Other	1	3	1	7	1	94,408	6294	7868	110001	415100		1100	94,408
Court Reporter	2006a	Other	1	3	1	4	1	93,989	6294	7868	110001	415100		1100	93,989
Court Reporter	2006a	Other	1	3	1	4	1	94,416	6294	7868	110001	415100		1100	94,416

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Superior Court - San Mateo

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Reporter	2006a	Other	1	3	1	4	1	94,408	6294	7868	110001	415100		1100	94,408
Court Reporter	2006a	Other	1	3	1	4	1	94,416	6294	7868	110001	415100		1100	94,416
Court Reporter	2006a	Other	1	3	1	4	1	94,408	6294	7868	110001	415100		1100	94,408
Court Reporter	2006a	Other	1	3	1	4	1	94,416	6294	7868	110001	415100		1100	94,416
Court Services Manager	1004	Manager	4	3	1	8	1	110,652	7378	9222	110001	413800		1310	110,652
Court Services Manager	1004	Manager	4	3	1	8	1	110,652	7378	9222	110001	413800		1310	110,652
Court Services Manager	1004	Manager	4	3	1	7	1	110,652	7378	9222	110001	413800		1310	110,652
Court Services Manager	1004	Manager	4	3	1	8	1	110,657	7378	9222	110001	413800		1310	110,657
Court Staff Attorney II	2010a	Other	9	3	1	8	0.5	97,834	6865	8581	110001	411600		1231	48,917
Court Staff Attorney II	2010a	Other	9	3	1	8	1	102,960	6865	8581	110001	415600		1100	102,960
Court Staff Attorney II	2010a	Other	9	3	1	8	1	102,960	6865	8581	110001	415600		1100	102,960
Court Staff Attorney II	2010a	Other	9	3	1	8	1	102,960	6865	8581	110001	415600		1100	102,960
Court Staff Attorney II	2010a	Other	9	3	1	8	1	102,960	6865	8581	110001	415600		1100	102,960
Court Staff Attorney II	2010a	Other	9	3	1	4	1	102,960	6865	8581	110001	415600		1100	102,960
Court Staff Attorney II	2010a	Other	9	3	1	4	1	95,163	6865	8581	110001	415600		1100	95,163
Court Staff Attorney II	2010a	Other	9	3	1	8	1	102,960	6865	8581	110001	415600		1100	102,960
Court Staff Attorney II	2010a	Other	10	3	1	8	1	102,960	6865	8581	110001	415600		1100	102,960
Court Svcs Supvr-E	2001c	Supervisor	2	3	1	7	1	81,708	5447	6809	110001	411300		1212	81,708
Court Svcs Supvr-E	2001c	Supervisor	1	3	1	7	1	81,708	5447	6809	110001	411300		1212	81,708
Court Svcs Supvr-E	2001c	Supervisor	1	3	0	4	1	81,708	5447	6809	110001	411500		1220	81,708
Court Svcs Supvr-E	2001c	Supervisor	1	3	1	3	1	81,708	5447	6809	110001	411500		1220	81,708
Court Svcs Supvr-E	2001c	Supervisor	1	3	1	4	0.5	81,708	5447	6809	110001	411600		1231	40,854
Court Svcs Supvr-E	2001c	Supervisor	1	2	1	4	1	83,004	5447	6809	110001	411700		1211	83,004
Court Svcs Supvr-E	2001c	Supervisor	1	5	1	4	1	81,708	5447	6809	110001	411700		1211	81,708
Court Svcs Supvr-E	2001c	Supervisor	1	1	1	8	1	81,708	5447	6809	110001	411700		1211	81,708
Court Svcs Supvr-E	2001c	Supervisor	1	3	0	4	1	73,068	5447	6809	110001	413400		1310	73,068
Court Svcs Supvr-E	2001c	Supervisor	1	3	1	4	1	81,708	5447	6809	110001	413500		1330	81,708
Court Svcs Supvr-E	2001c	Supervisor	1	4	1	8	1	81,708	5447	6809	110001	413701		1234	81,708
Court Svcs Supvr-E	2001c	Supervisor	1	3	1	4	1	81,708	5447	6809	110001	415100		1100	81,708
Court Svcs Supvr-E	2001c	Supervisor	1	3	1	4	1	77,272	5447	6809	110001	415200		1320	77,272
Court Svcs Supvr-E	2001c	Supervisor	1	3	1	7	1	81,708	5447	6809	110001	415500		1100	81,708
Court Svcs Supvr-E	2001c	Supervisor	1	3	1	4	1	81,700	5447	6809	110001	415700		1232	81,700
Courtroom Clerk II	2003a	Other	2	3	1	4	1	69,686	4646	5807	110001	415500		1100	69,686
Courtroom Clerk II	2003a	Other	2	3	1	7	1	69,684	4646	5807	110001	415500		1100	69,684
Courtroom Clerk II	2003a	Other	3	3	1	7	1	69,684	4646	5807	110001	415500		1100	69,684
Courtroom Clerk II	2003a	Other	1	3	1	7	1	69,684	4646	5807	110001	415500		1100	69,684
Courtroom Clerk II	2003a	Other	1	3	1	8	1	69,684	4646	5807	110001	415500		1100	69,684
Courtroom Clerk II	2003a	Other	1	3	1	4	1	69,684	4646	5807	110001	415500		1100	69,684
Courtroom Clerk II	2003a	Other	1	3	1	4	1	69,684	4646	5807	110001	415500		1100	69,684
Courtroom Clerk II	2003a	Other	1	3	1	3	1	69,684	4646	5807	110001	415500		1100	69,684
Courtroom Clerk II	2003a	Other	1	3	1	4	1	69,684	4646	5807	110001	415500		1100	69,684
Courtroom Clerk II	2003a	Other	1	3	1	7	1	69,684	4646	5807	110001	415500		1100	69,684
Courtroom Clerk II	2003a	Other	1	3	1	8	1	69,684	4646	5807	110001	415500		1100	69,684
Courtroom Clerk II	2003a	Other	1	3	1	4	1	69,052	4646	5807	110001	415500		1100	69,052
Courtroom Clerk II	2003a	Other	1	3	1	4	1	69,684	4646	5807	110001	415500		1100	69,684
Courtroom Clerk II	2003a	Other	1	3	1	8	1	62,316	4646	5807	110001	415500		1100	62,316
Courtroom Clerk II	2003a	Other	1	3	1	4	1	69,684	4646	5807	110001	415500		1100	69,684

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - San Mateo

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Courtroom Clerk II	2003a	Other	1	3	1	4	1	69,686	4646	5807	110001	415500	1100	69,686	
Courtroom Clerk II	2003a	Other	1	3	1	4	1	69,684	4646	5807	110001	415500	1100	69,684	
Courtroom Clerk II	2003a	Other	1	3	1	4	1	69,675	4646	5807	110001	415500	1100	69,675	
Courtroom Clerk II	2003a	Other	1	3	1	4	1	69,686	4646	5807	110001	415500	1100	69,686	
Courtroom Clerk II	2003a	Other	1	3	1	7	1	69,684	4646	5807	110001	415500	1100	69,684	
Courtroom Clerk II	2003a	Other	1	3	1	8	1	69,684	4646	5807	110001	415500	1100	69,684	
Courtroom Clerk II	2003a	Other	1	3	1	7	1	69,684	4646	5807	110001	415500	1100	69,684	
Courtroom Clerk II	2003a	Other	1	3	1	7	1	69,684	4646	5807	110001	415500	1100	69,684	
Courtroom Clerk II	2003a	Other	1	3	1	3	1	69,684	4646	5807	110001	415500	1100	69,684	
Courtroom Clerk II	2003a	Other	1	3	1	3	1	69,686	4646	5807	110001	415500	1100	69,686	
Courtroom Clerk II	2003a	Other	1	3	1	4	1	69,684	4646	5807	110001	415500	1100	69,684	
Courtroom Clerk II	2003a	Other	1	3	1	7	1	69,684	4646	5807	110001	415500	1100	69,684	
Courtroom Clerk II	2003a	Other	1	3	1	4	1	69,684	4646	5807	110001	415500	1100	69,684	
Courtroom Clerk II	2003a	Other	1	3	1	7	1	69,684	4646	5807	110001	415500	1100	69,684	
Courtroom Clerk II	2003a	Other	1	3	1	7	1	69,684	4646	5807	110001	415500	1100	69,684	
Courtroom Clerk II	2003a	Other	1	3	1	7	1	69,684	4646	5807	110001	415500	1100	69,684	
Courtroom Clerk II	2003a	Other	1	3	1	7	1	69,684	4646	5807	110001	415500	1100	69,684	
Courtroom Clerk II	2003a	Other	1	3	1	4	1	69,684	4646	5807	110001	415500	1100	69,684	
Courtroom Clerk II	2003a	Other	1	3	1	4	1	69,684	4646	5807	110001	415500	1100	69,684	
Courtroom Clerk II	2003a	Other	1	3	1	7	1	69,684	4646	5807	110001	415500	1100	69,684	
Courtroom Clerk II	2003a	Other	1	3	1	7	1	69,684	4646	5807	110001	415500	1100	69,684	
Courtroom Clerk II	2003a	Other	1	3	1	4	1	69,684	4646	5807	110001	415500	1100	69,684	
Courtroom Clerk II	2003a	Other	1	3	1	8	0.5	69,684	4646	5807	110001	415500	1100	34,842	
Courtroom Clerk II	2003a	Other	1	3	1	4	1	69,684	4646	5807	110001	415500	1100	69,684	
Courtroom Clerk II	2003a	Other	1	3	1	4	1	69,684	4646	5807	110001	415500	1100	69,684	
Courtroom Clerk II	2003a	Other	1	3	1	4	1	69,684	4646	5807	110001	415500	1100	69,684	
Courtroom Clerk II	2003a	Other	1	3	1	4	1	69,686	4646	5807	110001	415500	1100	69,686	
Courtroom Clerk II	2003a	Other	1	3	1	7	1	69,684	4646	5807	110001	415500	1100	69,684	
Courtroom Clerk II	2003a	Other	1	3	1	7	1	69,684	4646	5807	110001	415500	1100	69,684	
Courtroom Svcs Supervisor	2003c	Supervisor	1	3	1	7	1	86,460	5766	7206	110001	415500	1100	86,460	
Courtroom Svcs Supervisor	2003c	Supervisor	1	3	1	6	1	86,460	5766	7206	110001	415500	1100	86,460	
Custodian	6003a	Other	1	3	1	4	1	45288	3020	3774	110001	413900	9400	45,288	
Custodian	6003a	Other	1	3	1	4	1	45288	3020	3774	110001	413900	9400	45,288	
Custodian	6003a	Other	1	3	1	4	1	45288	3020	3774	110001	413900	9400	45,288	
Custodian	6003a	Other	1	3	1	4	1	45288	3020	3774	110001	413900	9400	45,288	
Deputy Court Clerk II	2001a	Other	2	3	1	4	1	54,564	3637	4547	110001	411300	1212	54,564	
Deputy Court Clerk II	2001a	Other	2	2	1	4	1	54,564	3637	4547	110001	411700	1211	54,564	
Deputy Court Clerk II	2001a	Other	2	3	1	4	1	54,564	3637	4547	110001	413400	1310	54,564	
Deputy Court Clerk II	2001a	Other	2	3	1	4	1	54,564	3637	4547	110001	415700	1232	54,564	
Deputy Court Clerk II	2001a	Other	1	3	1	4	1	54,564	3637	4547	110001	411300	1212	54,564	
Deputy Court Clerk II	2001a	Other	1	3	1	4	1	55,860	3637	4547	110001	411300	1212	55,860	
Deputy Court Clerk II	2001a	Other	1	3	1	4	1	55,860	3637	4547	110001	411300	1212	55,860	
Deputy Court Clerk II	2001a	Other	1	3	1	4	1	54,564	3637	4547	110001	411300	1212	54,564	
Deputy Court Clerk II	2001a	Other	1	3	1	4	1	54,564	3637	4547	110001	411300	1212	54,564	
Deputy Court Clerk II	2001a	Other	1	3	1	4	1	55,860	3637	4547	110001	411300	1212	55,860	
Deputy Court Clerk II	2001a	Other	1	3	1	4	1	55,860	3637	4547	110001	411300	1212	55,860	
Deputy Court Clerk II	2001a	Other	1	3	1	4	1	54,564	3637	4547	110001	411300	1212	54,564	
Deputy Court Clerk II	2001a	Other	1	3	1	7	1	54,564	3637	4547	110001	411300	1212	54,564	
Deputy Court Clerk II	2001a	Other	1	3	1	4	1	54,564	3637	4547	110001	411300	1212	54,564	

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Deputy Court Clerk II	2001a	Other	1	2	1	7	1	55,860	3637	4547	110001	411700		1211	55,860
Deputy Court Clerk II	2001a	Other	1	5	0	4	1	48,792	3637	4547	110001	411700		1211	48,792
Deputy Court Clerk II	2001a	Other	1	1	1	7	1	55,860	3637	4547	110001	411700		1211	55,860
Deputy Court Clerk II	2001a	Other	1	1	1	4	1	54,131	3637	4547	110001	411700		1211	54,131
Deputy Court Clerk II	2001a	Other	1	5	1	4	1	54,557	3637	4547	110001	411700		1211	54,557
Deputy Court Clerk II	2001a	Other	1	1	1	7	1	54,564	3637	4547	110001	411700		1211	54,564
Deputy Court Clerk II	2001a	Other	1	1	1	4	1	54,564	3637	4547	110001	411700		1211	54,564
Deputy Court Clerk II	2001a	Other	1	5	1	4	1	55,860	3637	4547	110001	411700		1211	55,860
Deputy Court Clerk II	2001a	Other	1	5	1	4	1	55,860	3637	4547	110001	411700		1211	55,860
Deputy Court Clerk II	2001a	Other	1	5	1	7	1	54,564	3637	4547	110001	411700		1211	54,564
Deputy Court Clerk II	2001a	Other	1	1	1	7	1	55,860	3637	4547	110001	411700		1211	55,860
Deputy Court Clerk II	2001a	Other	1	2	1	7	1	54,564	3637	4547	110001	411700		1211	54,564
Deputy Court Clerk II	2001a	Other	1	2	1	4	1	54,564	3637	4547	110001	411700		1211	54,564
Deputy Court Clerk II	2001a	Other	1	5	1	4	1	54,564	3637	4547	110001	411700		1211	54,564
Deputy Court Clerk II	2001a	Other	1	2	1	4	1	54,564	3637	4547	110001	411700		1211	54,564
Deputy Court Clerk II	2001a	Other	1	2	1	4	1	53,082	3637	4547	110001	411700		1211	53,082
Deputy Court Clerk II	2001a	Other	1	5	1	4	1	54,564	3637	4547	110001	411700		1211	54,564
Deputy Court Clerk II	2001a	Other	1	1	1	4	1	54,564	3637	4547	110001	411700		1211	54,564
Deputy Court Clerk II	2001a	Other	1	1	1	7	1	54,564	3637	4547	110001	411700		1211	54,564
Deputy Court Clerk II	2001a	Other	1	2	1	4	1	55,860	3637	4547	110001	411700		1211	55,860
Deputy Court Clerk II	2001a	Other	1	2	1	4	1	54,564	3637	4547	110001	411700		1211	54,564
Deputy Court Clerk II	2001a	Other	1	3	1	8	1	54,564	3637	4547	110001	411800		1220	54,564
Deputy Court Clerk II	2001a	Other	1	3	1	8	1	54,564	3637	4547	110001	411800		1220	54,564
Deputy Court Clerk II	2001a	Other	1	3	1	4	1	54,564	3637	4547	110001	411800		1220	54,564
Deputy Court Clerk II	2001a	Other	1	3	1	8	1	54,564	3637	4547	110001	411800		1220	54,564
Deputy Court Clerk II	2001a	Other	1	3	1	4	1	54,564	3637	4547	110001	413400		1310	54,564
Deputy Court Clerk II	2001a	Other	1	3	0	4	1	48,792	3637	4547	110001	413400		1310	48,792
Deputy Court Clerk II	2001a	Other	1	3	1	7	1	55,860	3637	4547	110001	413400		1310	55,860
Deputy Court Clerk II	2001a	Other	1	3	1	4	1	54,564	3637	4547	110001	413400		1310	54,564
Deputy Court Clerk II	2001a	Other	1	3	1	8	1	54,564	3637	4547	110001	413400		1310	54,564
Deputy Court Clerk II	2001a	Other	1	4	1	4	1	54,564	3637	4547	110001	413700		1233	54,564
Deputy Court Clerk II	2001a	Other	1	4	1	8	1	54,564	3637	4547	110001	413701		1234	54,564
Deputy Court Clerk II	2001a	Other	1	4	1	7	1	54,564	3637	4547	110001	413701		1234	54,564
Deputy Court Clerk II	2001a	Other	1	3	1	4	1	54,564	3637	4547	110001	415700		1232	54,564
Deputy Court Clerk II	2001a	Other	1	3	1	4	1	54,556	3637	4547	110001	415700		1232	54,556
Deputy Court Clerk II	2001a	Other	1	3	1	4	1	55,860	3637	4547	110001	415700		1232	55,860
Deputy Court Clerk II	2001a	Other	1	3	1	4	1	55,860	3637	4547	110001	415700		1232	55,860
Deputy Court Clerk II	2001a	Other	1	3	1	4	1	55,515	3637	4547	110001	415800		1231	55,515
Deputy Court Exec Officer	1002	Manager	4	3	1	7	1	136,860	9125	11406	110001	413100		9100	136,860
Deputy Court Exec Officer	1002	Manager	4	3	1	7	1	136,860	9125	11406	110001	413100		9100	136,860
Exec Asst Court Exec Officer	5008	Other	6	3	1	8	1	77,688	5180	6475	110001	413100		9100	77,688
Family Court Mediator	2018a	Other	7	3	1	4	1	90,384	5913	7392	110001	415800		1231	90,384
Family Court Mediator	2018a	Other	7	3	1	7	1	88,692	5913	7392	110001	415800		1231	88,692
Family Court Mediator	2018a	Other	7	3	1	8	1	88,692	5913	7392	110001	415800		1231	88,692
Family Court Mediator	2018a	Other	7	3	1	4	1	88,692	5913	7392	110001	415800		1231	88,692
Family Court Mediator	2018a	Other	7	3	0	4	1	88,692	5913	7392	110001	415800		1231	88,692
Family Court Mediator	2018a	Other	7	3	0	4	1	88,692	5913	7392	110001	415800		1231	88,692
Family Court Mediator	2018a	Other	7	3	1	4	1	88,692	5913	7392	110001	415800		1231	88,692

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - San Mateo

Superior Court - San Mateo
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Fiscal Office Spec	3002a	Other	1	1	1	4	1	55,056	3672	4589	110001	413100		1212	55,056
Fiscal Office Spec	3002a	Other	1	3	1	4	1	55,056	3672	4589	110001	413150		9200	55,056
Fiscal Office Spec	3002a	Other	1	3	1	4	0.75	55,056	3672	4589	110001	413150		9200	41,292
Fiscal Office Spec	3002a	Other	1	3	1	8	1	55,056	3672	4589	110001	413150		9200	55,056
Info Technology Analyst	4001b	Other	1	6	1	4	1	98,550	6570	8213	110001	418100		9500	98,550
Info Technology Analyst	4001b	Other	1	6	1	7	1	98,556	6570	8213	110001	418100		9500	98,556
Info Technology Analyst	4001b	Other	1	6	1	4	1	98,552	6570	8213	110001	418100		9500	98,552
Info Technology Analyst	4001b	Other	1	6	1	4	1	98,556	6570	8213	110001	418100		9500	98,556
Info Technology Manager U	1002	Manager	1	6	1	8	1	110,652	7378	9222	110001	418100		9500	110,652
Info Technology Manager U	1002	Manager	1	6	1	8	1	110,652	7378	9222	110001	418100		9500	110,652
Info Technology Tech	4001a	Other	1	6	1	4	1	78,108	5207	6509	110001	418100		9500	78,108
Info Technology Tech	4001a	Other	1	6	1	7	1	78,108	5207	6509	110001	418100		9500	78,108
Interpreter IPT	2019a	Other	2	3	1	5	0.75	73,440	6121	6121	110001	415201		1320	55,080
Interpreter IPT	2019a	Other	12	3	1	5	1	73,440	6121	6121	110001	415201		1320	73,440
Interpreter IPT	2019a	Other	12	3	1	5	1	73,440	6121	6121	110001	415201		1320	73,440
Interpreter IPT	2019a	Other	12	3	1	5	1	73,440	6121	6121	110001	415201		1320	73,440
Interpreter IPT	2019a	Other	12	3	1	5	1	73,440	6121	6121	110001	415201		1320	73,440
Interpreter IPT	2019a	Other	12	3	1	5	1	73,440	6121	6121	110001	415201		1320	73,440
Interpreter Pro Tempore	2019e	Other	2	3	1	4	0.75	73,440	6121	6121	110001	415201		1320	55,080
Interpreter Pro Tempore	2019e	Other	2	3	1	4	0.75	73,440	6121	6121	110001	415201		1320	55,080
Interpreter Pro Tempore	2019e	Other	1	3	1	3	0.75	73,440	6121	6121	110001	415201		1320	55,080
Interpreter Pro Tempore	2019e	Other	1	3	1	4	1	73,440	6121	6121	110001	415201		1320	73,440
Interpreter Pro Tempore	2019e	Other	1	3	1	4	1	73,440	6121	6121	110001	415201		1320	73,440
Interpreter Pro Tempore	2019e	Other	1	3	1	4	1	73,440	6121	6121	110001	415201		1320	73,440
Interpreter Pro Tempore	2019e	Other	1	3	1	4	0.75	73,440	6121	6121	110001	415201		1320	55,080
Interpreter Pro Tempore	2019e	Other	1	3	1	4	0.75	73,440	6121	6121	110001	415201		1320	55,080
Interpreter Pro Tempore	2019e	Other	1	3	1	4	0.5	73,440	6121	6121	110001	415201		1320	36,720
Interpreter Pro Tempore EH	5999	Other	12	3	1	5	1	73,440	6121	6121	110001	415201		1320	73,440
Interpreter Pro Tempore+C16	2019e	Other	1	3	1	4	1	73,440	6121	6121	110001	415201		1320	73,440
Jury Office Specialist	2023a	Other	1	3	1	4	1	55,416	3694	4618	110001	413500		1330	55,416
Jury Office Specialist	2023a	Other	1	3	1	4	1	55,410	3694	4618	110001	413500		1330	55,410
Jury Office Specialist	2023a	Other	1	3	1	4	1	54,659	3694	4618	110001	413500		1330	54,659
Jury Office Specialist	2023a	Other	1	3	1	7	1	55,416	3694	4618	110001	413500		1330	55,416
Jury Office Specialist	2023a	Other	1	3	1	4	1	56,712	3694	4618	110001	413600		1100	56,712
Lead Courtroom Clerk	2003b	Other	1	3	1	4	1	73,608	4907	6135	110001	415500		1100	73,608
Lead Courtroom Clerk	2003b	Other	1	3	0	4	1	73,608	4907	6135	110001	415500		1100	73,608
Lead Custodian	6003b	Supervisor	1	3	1	4	1	49,200	3280	4100	110001	413900		9400	49,200
Lead Deputy Court Clerk	2001b	Other	1	3	1	4	1	65,172	4259	5324	110001	411300		1212	65,172
Lead Deputy Court Clerk	2001b	Other	1	3	0	4	1	57,132	4259	5324	110001	411300		1212	57,132
Lead Deputy Court Clerk	2001b	Other	1	3	1	8	1	65,172	4259	5324	110001	411300		1212	65,172
Lead Deputy Court Clerk	2001b	Other	1	3	1	7	1	63,876	4259	5324	110001	411300		1212	63,876
Lead Deputy Court Clerk	2001b	Other	1	3	1	7	1	63,876	4259	5324	110001	411500		1220	63,876
Lead Deputy Court Clerk	2001b	Other	1	3	0	4	1	63,876	4259	5324	110001	411600		1231	63,876
Lead Deputy Court Clerk	2001b	Other	1	3	1	7	0.1	63,876	4259	5324	110001	411600		1231	6,388
Lead Deputy Court Clerk	2001b	Other	1	1	1	7	1	63,876	4259	5324	110001	411700		1211	63,876
Lead Deputy Court Clerk	2001b	Other	1	5	1	7	1	63,876	4259	5324	110001	411700		1211	63,876
Lead Deputy Court Clerk	2001b	Other	1	2	1	4	1	63,876	4259	5324	110001	411700		1211	63,876
Lead Deputy Court Clerk	2001b	Other	1	3	1	7	1	63,876	4259	5324	110001	411800		1220	63,876

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - San Mateo

Superior Court - San Mateo
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Lead Deputy Court Clerk	2001b	Other	1	3	1	7	1	63,876	4259	5324	110001	413400	1310	63,876	
Lead Deputy Court Clerk	2001b	Other	1	3	1	7	1	65,172	4259	5324	110001	413500	1330	65,172	
Lead Deputy Court Clerk	2001b	Other	1	4	0	4	1	63,876	4259	5324	110001	413700	1233	63,876	
Lead Deputy Court Clerk	2001b	Other	1	3	0	4	1	57,132	4259	5324	110001	415300	1220	57,132	
Lead Deputy Court Clerk	2001b	Other	1	3	1	7	1	65,568	4259	5324	110001	415800	1231	65,568	
Legal Exhibits Tech	2009a	Other	1	3	1	4	1	58,764	3831	4790	110001	413400	1310	58,764	
Legal Secretary II	5007a	Other	1	3	1	4	1	62,364	4157	5197	110001	415700	1232	62,364	
Management Analyst II	5001a	Other	4	3	1	8	1	78,643	5244	6554	110001	413200	9300	78,643	
Management Analyst III	5001b	Supervisor	4	3	1	8	1	91,020	6069	7586	110001	413150	9200	91,020	
Management Analyst III	5001b	Supervisor	4	3	1	7	1	91,020	6069	7586	110001	413600	1100	91,020	
Management Analyst III	5001b	Supervisor	4	3	1	8	1	81,408	6069	7586	110001	413600	1100	81,408	
Management Analyst III	5001b	Supervisor	4	3	1	8	1	91,020	6069	7586	110001	413800	1310	91,020	
Management Analyst III	5001b	Supervisor	4	3	1	8	1	91,020	6069	7586	110001	413900	9400	91,020	
Management Analyst III	5001b	Supervisor	1	3	0	4	1	91,020	6069	7586	110001	415400	1220	91,020	
Paralegal	2011a	Other	1	3	1	4	1	67,056	4471	5589	110001	415600	1100	67,056	
Senr Accountant-E	3001c	Other	2	3	1	4	1	87,960	5864	7331	110001	413150	9200	87,960	
Senr Accountant-E	3001c	Supervisor	1	3	1	7	1	87,960	5864	7331	110001	413150	9200	87,960	
Senr Accountant-E	3001c	Other	1	3	1	4	1	87,960	5864	7331	110001	413150	9200	87,960	
Senr Accountant-E	3001c	Supervisor	1	3	1	4	1	87,960	5864	7331	110001	413150	9200	87,960	
Senr Accountant-E	3001c	Supervisor	1	3	1	4	1	87,960	5864	7331	110001	413150	9200	87,960	
Senr Info Tech Analyst	4001c	Other	1	6	1	4	1	100,524	6702	8378	110001	418100	9500	100,524	
Senr Info Tech Analyst	4001c	Other	1	6	0	4	1	100,524	6702	8378	110001	418100	9500	100,524	
Sr Court Investigator	2017b	Other	7	3	1	4	1	89,028	5935	7419	110001	415700	1232	89,028	
Sr Family Court Mediator	2018b	Supervisor	7	3	1	4	1	97,548	6504	8130	110001	415800	1231	97,548	
Sr Utility Worker	6001a	Other	7	3	1	7	1	55,392	3692	4616	110001	413400	1310	55,392	
Sr/Supv Court AttorneyCH	2010b	Supervisor	9	3	1	8	1	117,828	7856	9820	110001	415300	1220	117,828	
Sr/Supv Court AttorneyCH	2010b	Supervisor	9	3	1	8	1	117,828	7856	9820	110001	415300	1220	117,828	
Sr/Supv Court AttorneyCH	2010b	Supervisor	9	3	1	7	1	117,828	7856	9820	110001	415600	1100	117,828	
Sr/Supv Staff Attorney	2010b	Manager	9	3	1	8	0.1	117,828	7856	9820	110001	411600	1231	11,783	
Admin Asst II-C	5006b	Other	11	3	1	7	0.4				120005	413100	9100	-	
Fiscal Office Spec	3002a	Other	11	3	1	4	1	0	0	0	120007	413150	9200	-	
Fiscal Office Spec	3002a	Other	11	3	1	8	1	0	0	0	120007	413150	9200	-	
Fiscal Office Spec	3002a	Other	11	3	1	7	1	0	0	0	120007	413150	9200	-	
Fiscal Office Spec	3002a	Other	11	3	1	4	1	0	0	0	120007	413150	9200	-	
Fiscal Office Spec	3002a	Other	11	3	1	4	0.25	0	0	0	120007	413150	9200	-	
Fiscal Office Spec	3002a	Other	11	3	1	4	1	0	0	0	120007	413150	9200	-	
Deputy Court Clerk II	2001a	Other	1	3	1	4	0.25	55,856	3637	4547	1910581	411600 G-411058-1-1	1231	13,964	
Sr/Supv Staff Attorney	2010b	Manager	9	3	1	8	0.9	117,828	7856	9820	1910581	411600 G-411058-1-1	1231	106,045	
Commissioner	2014	Other	4	3	1	8	0.5	151,980	12665	12665	1910591	411200 G-411059-1-1	1100	75,990	
Court Staff Attorney II	2010a	Other	9	3	1	8	0.5	97,834	6865	8581	1910591	411600 G-411059-1-1	1231	48,917	
Court Svcs Supvr-E	2001c	Supervisor	1	3	1	4	0.5	81,708	5447	6809	1910591	411600 G-411059-1-1	1231	40,854	
Courtroom Clerk II	2003a	Other	1	3	1	8	0.5	69,684	4646	5807	1910591	415500 G-411059-1-1	1100	34,842	
Deputy Court Clerk II	2001a	Other	1	3	1	8	0.9	55,860	3637	4547	1910591	411600 G-411059-1-1	1231	50,274	
Deputy Court Clerk II	2001a	Other	1	3	1	4	0.5	55,860	3637	4547	1910591	411600 G-411059-1-1	1231	27,930	
Deputy Court Clerk II	2001a	Other	1	3	1	7	0.9	54,564	3637	4547	1910591	411600 G-411059-1-1	1231	49,108	
Lead Deputy Court Clerk	2001b	Other	1	3	1	7	0.9	63,876	4259	5324	1910591	411600 G-411059-1-1	1231	57,488	
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - San Mateo

Superior Court - San Mateo
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
															-
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															-
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															-
															-
															-
															-
Totals ----->							320.00								\$ 23,551,375

**FY 2010-11 Quarterly Report of Changes of Authorized Positions
3rd & 4th Quarter Summary and Certification**

Superior Court - San Mateo

	Authorized Positions (FTE)	Current Year Total Salary Impact	Ongoing Full Year Salary Impact
First Quarter Changes	-	\$ -	\$ -
Second Quarter Changes	(0.75)	\$ (32,070)	\$ (61,590)
Third Quarter Changes	4.00	\$ 93,068	\$ 290,342
Fourth Quarter Changes	3.00	\$ (55,506)	\$ (55,506)
Unspecified Quarter Changes	-	\$ -	\$ -
Total	6.25	\$ 5,492	\$ 173,246

To the best of my knowledge this report reflects the known and anticipated cumulative positions added, deleted, or reclassified through the 3rd and 4th quarter.

John Fitton - Court Executive Officer

Print Name of Court Executive Officer or Presiding Judge

Signature of Court Executive Officer or Presiding Judge

Date

Facility Table FY 2011-12

Superior Court - San Mateo

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Northern Branch - South San Francisco
2	2	Central Branch - San Mateo
3	3	HOJ - Redwood City
4	4	Youth Services Center
5	5	Annex
6	6	Bradford
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Facility Table FY 2011-12

Superior Court - San Mateo

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

FY 2011-12

Superior Court - San Mateo			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	4101	County Tier 1	29.440%	0.000%	29.440%
2	4102	County Tier 2	29.340%	0.000%	29.340%
3	4103	County Tier 3	26.200%	0.000%	26.200%
4	4104	County Tier 4	28.210%	0.000%	28.210%
5	4105	County Tier 5	0.000%	0.000%	0.000%
6	4106	County and Annuity Tier 1	29.440%	2.315%	31.755%
7	4107	County and Annuity Tier 2	29.340%	3.242%	32.582%
8	4108	County and Annuity Tier 4	28.210%	5.304%	33.514%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
40								0.00%
41								0.00%
42								0.00%
43								0.00%
44								0.00%
45								0.00%
46								0.00%
47								0.00%
48								0.00%
49								0.00%
50								0.00%
51								0.00%