

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2010-11

**Court System:** Superior Court - Santa Cruz  
**County Number**  
**(for AOC Use):** 44

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by P.E.C.T. This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Tim Newman  
**Contact's Phone:** 831-420-2332  
**E-mail Address:** [tim.newman@santacruzcourt.org](mailto:tim.newman@santacruzcourt.org)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Tim Newman  
**Preparer's Phone:** 831-420-2332  
**E-mail Address:** [tim.newman@santacruzcourt.org](mailto:tim.newman@santacruzcourt.org)

# Schedule 7A FY 2010-11

Superior Court - Santa Cruz

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
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<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	Unemployment Insurance will be built into Schedule 1 rather than 7A because of the way the court pays UI (Pay-as-you-go).
2	
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<b>Salary Increase Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2010.
1	Our Court has reached agreement with SEIU to defer NSI until 2013; Region 2 Interpreters have no schedule NSI; No NSI for other Employee Orgs
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<b>General comments</b>	
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Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	7,886,493
OASDI & Medicare	587,311
Retirement (Judicial & Non Judicial)	985,742
Deferred Compensation	0
Workers' Compensation	246,979
Health Insurance	1,759,072
Other Insurance	78,176
Other Benefits (Salary Driven and Non Salary Driven)	323,438
<b>Total Salary and Benefit Budget</b>	<b>11,867,211</b>
<b>Total Authorized FTEs</b>	<b>147.45</b>

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution

**Total Number of Possible Errors: 0**

**Schedule 7A: Salary and Position Worksheet**  
**FY 2010-11**

Superior Court - Santa Cruz

Superior Court - Santa Cruz  
44

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Accounting Supervisor	3002c	Supervisor	1	1	1	1	1.00	70,526.56	\$ 4,644	\$ 5,876	110001	449600		9200	70,527
Accounting Technician	3002a	Other	1	1	1	1	1.00	65,790.96	\$ 4,205	\$ 5,321	110001	449600		9200	65,791
Accounting Technician	3002a	Other	1	3	1	1	1.00	57,413.98	\$ 4,205	\$ 5,321	110001	449600		9200	57,414
Administrative Services Manager	1004	Manager	3	1	1	3	1.00	94,031.86	\$ 6,192	\$ 7,835	110001	449001		9300	94,032
Asst Executive Officer	1002	Manager	6	1	1	2	1.00	123,002.36	\$ 9,462	\$ 9,462	110001	449500		9100	123,002
Budget Analyst	3001a	Other	3	1	1	3	1.00	69,505.09	\$ 5,363	\$ 6,525	110001	449600		9200	69,505
Court Commissioner	2014	Other	4	1	0	4	1.00	0.00	\$ 13,409	\$ 13,409	110001	441001		1100	-
Court Commissioner	2014	Other	4	3	1	4	0.50	160,910.00	\$ 13,409	\$ 13,409	1910591	441111		1100	80,455
Court Commissioner	2014	Other	4	3	1	4	1.00	160,910.10	\$ 13,409	\$ 13,409	110001	441111		1100	160,910
Court Investigator	2017a	Other	1	1	1	1	0.50	67,627.04	\$ 4,453	\$ 5,635	110001	441001		1232	33,814
Court Investigator	2017a	Other	1	1	1	1	1.00	67,627.04	\$ 4,453	\$ 5,635	110001	441001		1232	67,627
Court Reporter	2006a	Other	1	1	0	1	1.00	0.00	\$ 6,819	\$ 7,375	110001	449001		1232	-
Court Reporter	2006a	Other	1	1	1	1	1.00	88,520.64	\$ 6,819	\$ 7,375	110001	449001		1100	88,521
Court Reporter	2006a	Other	1	1	1	1	1.00	88,520.64	\$ 6,819	\$ 7,375	110001	449001		1100	88,521
Court Reporter	2006a	Other	1	3	0	1	1.00	0.00	\$ 6,819	\$ 7,375	110001	449001		1100	-
Court Reporter	2006a	Other	1	3	1	1	1.00	88,520.64	\$ 6,819	\$ 7,375	110001	449001		1100	88,521
Court Reporter	2006a	Other	1	1	0	1	0.50	0.00	\$ 6,819	\$ 7,375	110001	449001		1100	-
Court Reporter	2006a	Other	1	3	1	1	1.00	91,176.26	\$ 6,819	\$ 7,375	110001	449001		1100	91,176
Court Reporter	2006a	Other	1	1	0	1	1.00	0.00	\$ 6,819	\$ 7,375	110001	449001		1100	-
Court Reporter	2006a	Other	1	1	1	1	1.00	88,520.64	\$ 6,819	\$ 7,375	110001	449001		1100	88,521
Court Reporter	2006a	Other	1	3	1	1	1.00	88,520.64	\$ 6,819	\$ 7,375	110001	449001		1100	88,521
Court Reporter	2006a	Other	1	4	0	1	0.50	0.00	\$ 6,819	\$ 7,375	110001	449001		1100	-
Court Reporter	2006a	Other	1	1	0	1	1.00	0.00	\$ 6,819	\$ 7,375	110001	449001		1100	-
Court Reporter - Lead	2006b	Other	1	1	1	1	1.00	91,176.26	\$ 7,160	\$ 7,744	110001	449001		1100	91,176
Court Services Coordinator	2023c	Supervisor	1	1	1	1	1.00	78,461.76	\$ 5,016	\$ 6,347	110001	441001		1310	78,462
Court Services Manager II	1004	Manager	3	3	1	3	1.00	87,902.40	\$ 5,621	\$ 7,385	110001	441001		1310	87,902
Court Services Manager II	1004	Manager	3	1	1	3	1.00	85,342.14	\$ 5,621	\$ 7,385	110001	441001		1310	85,342
Court Supervisor	2028	Supervisor	1	1	1	1	1.00	70,330.00	\$ 4,562	\$ 5,774	110001	442001		1220	70,330
Court Supervisor	2028	Supervisor	1	1	1	1	1.00	71,368.70	\$ 4,562	\$ 5,774	110001	441001		1211	71,369
Court Supervisor	2028	Supervisor	1	1	0	1	1.00	0.00	\$ 4,562	\$ 5,774	110001	441001		1100	-
Court Supervisor	2028	Supervisor	1	3	0	1	1.00	0.00	\$ 4,562	\$ 5,774	110001	441001		1100	-
Court Supervisor	2027c	Supervisor	1	1	0	1	1.00	0.00	\$ 4,562	\$ 5,774	110001	441001		1100	-
Court Supervisor	2028	Supervisor	1	1	1	1	1.00	69,290.00	\$ 4,562	\$ 5,774	110001	441001		1220	69,290
Court Supervisor	2028	Supervisor	1	1	1	1	1.00	69,290.00	\$ 4,562	\$ 5,774	110001	441001		1100	69,290
Court Supervisor	2028	Supervisor	1	1	1	1	1.00	69,290.00	\$ 4,562	\$ 5,774	110001	441001		9400	69,290
Court Supervisor	2028	Supervisor	1	4	0	1	1.00	0.00	\$ 4,562	\$ 5,774	110001	441001		1100	-
Courtroom Clerk II	2003b	Other	1	1	1	1	1.00	57,201.66	\$ 3,766	\$ 4,767	110001	441001		1100	57,202
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	57,201.66	\$ 3,766	\$ 4,767	110001	441001		1100	57,202
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	58,241.66	\$ 3,766	\$ 4,767	110001	442001		1231	58,242
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	57,201.66	\$ 3,766	\$ 4,767	110001	441001		1220	57,202
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	57,201.66	\$ 3,766	\$ 4,767	110001	441001		1100	57,202
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	57,201.66	\$ 3,766	\$ 4,767	110001	442001		1100	57,202
Courtroom Clerk II	2003a	Other	1	1	1	1	0.50	57,201.66	\$ 3,766	\$ 4,767	110001	441001		1100	28,601
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	59,115.29	\$ 3,766	\$ 4,767	110001	441001		1100	59,115
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	57,201.66	\$ 3,766	\$ 4,767	1910591	442001		1220	57,202
Courtroom Clerk II	2003a	Other	1	3	0	1	1.00	0.00	\$ 3,766	\$ 4,767	110001	441001		1100	-
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	57,201.66	\$ 3,766	\$ 4,767	110001	441001		1100	57,202
Courtroom Clerk II	2003a	Other	1	1	0	1	1.00	0.00	\$ 3,766	\$ 4,767	110001	441001		1100	-
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	58,917.71	\$ 3,766	\$ 4,767	110001	441001		1100	58,918
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	57,201.66	\$ 3,766	\$ 4,767	110001	442001		1220	57,202
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	58,917.71	\$ 3,766	\$ 4,767	110001	442001		1100	58,918
Courtroom Clerk II	2003a	Other	1	1	0	1	1.00	0.00	\$ 3,766	\$ 4,767	110001	441001		1100	-
Courtroom Clerk II	2003a	Other	1	1	0	1	1.00	0.00	\$ 3,766	\$ 4,767	110001	441001		1100	-
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	58,241.66	\$ 3,766	\$ 4,767	110001	441001		1220	58,242
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	58,241.66	\$ 3,766	\$ 4,767	110001	441001		1100	58,242
Courtroom Clerk II	2003b	Other	1	1	1	1	1.00	58,241.66	\$ 3,766	\$ 4,767	110001	441001		1100	58,242
Executive Officer	1001	Manager	2	1	1	2	1.00	185,000.14	\$ 15,417	\$ 15,417	110001	449500		9100	185,000



**Schedule 7A: Salary and Position Worksheet  
FY 2010-11**

Superior Court - Santa Cruz

Superior Court - Santa Cruz

44

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Legal Process Clerk II	2002a	Other	1	1	0	1	1.00	0.00	\$ 3,248	\$ 4,109	110001	441001		1100	-
Legal Process Clerk II	2003a	Other	1	1	1	1	1.00	49,334.48	\$ 3,248	\$ 4,109	110001	441001		1100	49,334
Legal Process Clerk II	2002a	Other	1	1	1	1	0.50	50,374.48	\$ 3,248	\$ 4,109	110001	441001		1211	25,187
Legal Process Clerk II	2002a	Other	1	3	1	1	1.00	50,814.51	\$ 3,248	\$ 4,109	110001	442001		1231	50,815
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	49,334.48	\$ 3,248	\$ 4,109	110001	442001		1330	49,334
Legal Process Clerk II	2002a	Other	1	1	1	1	0.50	49,334.48	\$ 3,248	\$ 4,109	110001	441001		1232	24,667
Legal Process Clerk II	2002a	Other	1	3	0	1	1.00	0.00	\$ 3,248	\$ 4,109	110001	441001		1100	-
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	49,334.48	\$ 3,248	\$ 4,109	110001	441001		1212	49,334
Legal Process Clerk II	2002a	Other	1	3	0	1	1.00	0.00	\$ 3,248	\$ 4,109	110001	441001		1100	-
Legal Process Clerk II	2002a	Other	1	3	1	1	0.75	48,651.42	\$ 3,248	\$ 4,109	110001	442001		1220	36,489
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	49,334.48	\$ 3,248	\$ 4,109	110001	441001		1231	49,334
Legal Process Clerk II	2002a	Other	1	3	1	1	1.00	49,334.48	\$ 3,248	\$ 4,109	110001	442001		1220	49,334
Legal Process Clerk II	2003a	Other	1	3	1	1	1.00	49,334.48	\$ 3,248	\$ 4,109	110001	442001		1231	49,334
Legal Process Clerk II	2002a	Other	1	3	1	1	1.00	50,374.48	\$ 3,248	\$ 4,109	110001	442001		1220	50,374
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	49,334.48	\$ 3,248	\$ 4,109	110001	441001		1212	49,334
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	49,334.48	\$ 3,248	\$ 4,109	110001	441001		1211	49,334
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	50,374.48	\$ 3,248	\$ 4,109	110001	441001		1212	50,374
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	49,334.48	\$ 3,248	\$ 4,109	110001	441001		1211	49,334
Legal Process Clerk II	2002a	Other	1	3	1	1	1.00	49,334.48	\$ 3,248	\$ 4,109	110001	442001		1220	49,334
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	49,334.48	\$ 3,248	\$ 4,109	110001	441001		9400	49,334
Legal Process Clerk II	2002a	Other	1	3	1	1	1.00	50,374.48	\$ 3,248	\$ 4,109	110001	442001		1220	50,374
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	49,334.48	\$ 3,248	\$ 4,109	110001	441001		1231	49,334
Legal Process Clerk II	2002a	Other	1	1	1	1	0.50	49,334.48	\$ 3,248	\$ 4,109	110001	441001		1100	24,667
Legal Process Clerk III	2002b	Other	1	3	1	1	1.00	54,238.08	\$ 3,572	\$ 4,519	110001	442001		1231	54,238
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	56,189.59	\$ 3,572	\$ 4,519	110001	441001		1211	56,190
Legal Process Clerk III	2002b	Other	1	1	1	1	0.50	54,238.08	\$ 3,572	\$ 4,519	110001	441001		1211	27,119
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	55,278.08	\$ 3,572	\$ 4,519	120007	441001		1100	55,278
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	54,238.08	\$ 3,572	\$ 4,519	110001	441001		1212	54,238
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	54,238.08	\$ 3,572	\$ 4,519	110001	442001		1330	54,238
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	54,238.08	\$ 3,572	\$ 4,519	110001	441001		1220	54,238
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	55,278.08	\$ 3,572	\$ 4,519	110001	441001		1212	55,278
Legal Process Clerk II	2002b	Other	1	3	0	1	1.00	0.00	\$ 3,572	\$ 4,519	110001	441001		1220	-
Office Assistant	2002a	Other	1	1	1	1	1.00	43,279.60	\$ 2,849	\$ 3,605	110001	441001		9400	43,280
Self Help Services Manager	1004	Manager	6	3	1	2	1.00	127,472.80	\$ 7,996	\$ 10,117	110001	444200		2120	127,473
Senior Account Clerk	3003b	Other	1	1	1	1	0.50	53,081.00	\$ 3,496	\$ 4,423	110001	449600		9200	26,541
Traffic Commissioner	2014	Other	4	1	1	4	1.00	151,970.78	\$ 12,664	\$ 12,664	110001	441111		1100	151,971
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**Schedule 7A: Salary and Position Worksheet**  
FY 2010-11

Superior Court - Santa Cruz ▼

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
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**FY 2010-11**

Superior Court - Santa Cruz

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Totals ----->							147.45								\$ 7,886,493

## Facility Table FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	701 Ocean St
2	2	303 Water
3	3	Watsonville
4	4	Juvenile
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**Facility Table**  
**FY 2010-11**

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
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# Retirement Benefits

<b>Superior Court - Santa Cruz</b>			
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<b>Retirement Table</b>
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A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	1	General Rep - CalPERS	12.150%	0.000%	12.150%
2	2	Executives - CalPERS	12.150%	0.000%	12.150%
3	3	Unrepresented - CalPERS	12.150%	0.000%	12.150%
4	4	Subordinate Judicial Officers	12.150%	7.000%	19.150%
5	5	Court Interpreters - CalPERS	12.150%	0.000%	12.150%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%



















# Base Salary Adjustment

Superior Court - Santa Cruz

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Base Salary Adjustment from Prior Fiscal Year? (Select Yes, No or Don't Know)	If "Yes" in column E, Indicate Effective Date of Salary Adjustment	Date When Your Court Will Know If A Salary Adjustment Will Be Provided	Salary Adjustment %
1	General Court Unit	General Court Unit	SEIU Local 521	No			0.00%
2	Executive			No			0.00%
3	Unrepresented Employees	N/A		No			0.00%
4	Subordinate Judicial Officers	N/A	N/A	No			0.00%
5	Interpreters	Region 2	CWA/CFI	No			0.00%
6	Assistant Executives		N/A	No			0.00%
7							0.00%
8							0.00%
9							0.00%
10							0.00%
11							0.00%
12							0.00%
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50							0.00%
51							0.00%