

## Checklist

1	Only authorized court employee positions are being reported? (Contract employees should not be reported.)	<input type="checkbox"/>
2	All positions have been assigned a valid PECT(FA) code?	<input type="checkbox"/>
3	All positions have been assigned a valid fund code?	<input type="checkbox"/>
4	All positions have been assigned a valid cost center code and WBS element?	<input type="checkbox"/>
5	All commissioner, referee, and hearing officer positions have been assigned to the Judges & Courtroom Support PECT/Functional Area (1100)?	<input type="checkbox"/>
6	All positions have been assigned a valid model classification number?	<input type="checkbox"/>
7	Temporary help has been assigned the model classification number 5999 and court employee marshals have been assigned the model classification number 6010a & 6010b?	<input type="checkbox"/>
8	Bilingual, locality, longevity, or other pay is included in the annual salary?	<input type="checkbox"/>
9	All vacant positions' annual salary budgeted at the mid-salary range?	<input type="checkbox"/>
10	The beginning and last (monthly) step has been reported? (If no salary range, the beginning and last step are identical.)	<input type="checkbox"/>
11	All positions have been identified as filled or vacant as of July 1 (Filled = 1, Vacant = 0)?	<input type="checkbox"/>
12	All positions have been identified as Manager, Supervisor, or Other?	<input type="checkbox"/>
13	Include <b>only</b> required retirement benefits in the Retirement Worksheet. Enhanced retirement benefits ( e.g., deferred comp., supplemental retirement) should be budgeted in the Other Salary-Driven Benefits or the Non Salary-Driven Benefits worksheets.	<input type="checkbox"/>
14	When applicable, each employee organizational unit's associated bargaining unit and union has been identified	<input type="checkbox"/>
15	Workers' compensation and unemployment insurance is budgeted <b>only</b> in the Other Salary-Driven Benefits worksheet or the Non Salary-Driven Benefits worksheet, but not both?	<input type="checkbox"/>

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2009-10

**Court System:** Superior Court - Santa Cruz  
**County Number**  
**(for AOC Use):** 44

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by P.E.C.T. This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Tim Newman  
**Contact's Phone:** 831-420-2332  
**E-mail Address:** tim.santacruzcourt.org

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Tim Newman  
**Preparer's Phone:** Same  
**E-mail Address:** Same

# Schedule 7A FY 2009-10

Superior Court - Santa Cruz

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Differential pay included in annual Salary (e.g. bilingual, lead, longevity)
2	Annual Salary includes NSI of 4.25% prorated to assume 19 pay periods, 7 without the NSI
3	Assumed 26 total pay periods
4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
<b>Salary Increase Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2009.
1	Date NSI becomes effective is September 19, 2009
2	
3	
4	
<b>General comments</b>	
1	
2	
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10	

Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	9,704,481
OASDI & Medicare	723,937
Retirement (Judicial & Non Judicial)	1,208,284
Deferred Compensation	0
Workers' Compensation	194,046
Health Insurance	1,665,576
Other Insurance	97,478
Other Benefits (Salary Driven and Non Salary Driven)	178,463
<b>Total Salary and Benefit Budget</b>	<b>13,772,265</b>
<b>Total Authorized FTEs</b>	<b>146.45</b>

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution

**Total Number of Possible Errors: 0**

**Schedule 7A: Salary and Position Worksheet**  
FY 2009-10

Superior Court - Santa Cruz

Superior Court - Santa Cruz

44

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)
Accounting Supervisor	3002c	Supervisor	90000002	1	1	1	1	1.00	\$ 70,934	\$ 3,949	\$ 5,161	11001	449600		9200	70,934
Accounting Technician	3002a	Other	90000003	1	1	1	1	1.00	\$ 66,175	\$ 4,066	\$ 5,354	11001	449600		9200	66,175
Accounting Technician	3002a	Other	90000005	1	1	1	1	1.00	\$ 55,595	\$ 4,066	\$ 5,354	11001	449600		9200	55,595
Administrative Services Manager	1004	Manager	90000066	3	1	1	3	1.00	\$ 94,032	\$ 6,193	\$ 7,836	11001	449001		9300	94,032
Asst Executive Officer	1002	Manager	90000009	2	1	1	2	1.00	\$ 123,002	\$ 9,462	\$ 9,462	11001	449500		9100	123,002
Attorney II	2010a	Other	60006345	3	3	1	3	0.50	\$ 97,806	\$ 6,935	\$ 8,775	11001	444200		2120	48,903
Budget Analyst	3001a	Other	90000001	3	1	1	3	1.00	\$ 66,737	\$ 5,363	\$ 6,523	11001	449600		9200	66,737
Court Commissioner	2014	Other	90000014	4	3	1	4	1.00	\$ 160,910	\$ 13,409	\$ 13,409	11001	441111		1100	160,910
Court Commissioner	2014	Other	90000015	4	3	1	4	0.50	\$ 160,910	\$ 13,409	\$ 13,409	1910591	441111		1100	80,455
Court Commissioner	2014	Other	90000016	4	1	1	4	1.00	\$ 160,910	\$ 13,409	\$ 13,409	11001	441111		1100	160,910
Court Investigator	2017a	Other	90000076	1	2	1	1	0.50	\$ 68,030	\$ 4,480	\$ 5,669	11001	441001		1232	34,015
Court Investigator	2017a	Other	90000077	1	2	1	1	1.00	\$ 68,030	\$ 4,480	\$ 5,669	11001	441001		1232	68,030
Court Reporter	2006a	Other	90000169	1	1	1	1	1.00	\$ 89,037	\$ 6,861	\$ 7,420	11001	442001		1100	89,037
Court Reporter	2006a	Other	90000170	1	1	1	1	1.00	\$ 85,618	\$ 6,861	\$ 7,420	11001	442001		1100	85,618
Court Reporter	2006a	Other	90000171	1	1	1	1	1.00	\$ 85,618	\$ 6,861	\$ 7,420	11001	442001		1100	85,618
Court Reporter	2006a	Other	90000172	1	3	1	1	1.00	\$ 82,329	\$ 6,861	\$ 7,420	11001	442001		1100	82,329
Court Reporter	2006a	Other	90000173	1	1	1	1	1.00	\$ 85,618	\$ 6,861	\$ 7,420	11001	442001		1100	85,618
Court Reporter	2006a	Other	90000174	1	4	1	1	0.50	\$ 88,008	\$ 6,861	\$ 7,420	11001	442001		1100	44,004
Court Reporter	2006a	Other	90000175	1	3	1	1	1.00	\$ 91,708	\$ 6,861	\$ 7,420	11001	442001		1100	91,708
Court Reporter	2006a	Other	90000176	1	1	1	1	1.00	\$ 85,618	\$ 6,861	\$ 7,420	11001	442001		1100	85,618
Court Reporter	2006a	Other	90000177	1	1	1	1	1.00	\$ 85,618	\$ 6,861	\$ 7,420	11001	442001		1100	85,618
Court Reporter	2006a	Other	90000178	1	3	1	1	1.00	\$ 85,618	\$ 6,861	\$ 7,420	11001	442001		1100	85,618
Court Reporter	2006a	Other	90000181	1	1	1	1	1.00	\$ 85,618	\$ 6,861	\$ 7,420	11001	442001		1100	85,618
Court Reporter	2006a	Other	90000180	1	4	1	1	0.50	\$ 84,505	\$ 6,861	\$ 7,420	11001	442001		1100	42,252
Court Reporter - Lead	2006b	Other	90000179	1	1	1	1	1.00	\$ 89,899	\$ 6,932	\$ 7,492	11001	442001		1100	89,899
Court Services Coordinator	2023c	Supervisor	90000018	1	1	1	1	0.50	\$ 78,928	\$ 5,047	\$ 6,386	11001	441001		1310	39,464
Court Services Coordinator	2023c	Supervisor	90000018	1	1	1	1	0.50	\$ 78,928	\$ 5,047	\$ 6,386	11001	441001		1330	39,464
Court Services Manager II	1004	Manager	90000023	3	1	1	3	1.00	\$ 88,624	\$ 5,621	\$ 7,385	11001	441001		1211	88,624
Court Services Manager II	1004	Manager	90000022	3	3	1	3	1.00	\$ 91,283	\$ 5,621	\$ 7,385	11001	441001		1220	91,283
Court Supervisor	2028	Supervisor	90000017	1	4	1	1	1.00	\$ 66,734	\$ 4,589	\$ 5,808	11001	441001		1212	66,734
Court Supervisor	2028	Supervisor	90000053	1	1	1	1	0.75	\$ 70,738	\$ 4,589	\$ 5,808	11001	442001		1220	53,053
Court Supervisor	2028	Supervisor	90000053	1	1	1	1	0.25	\$ 70,738	\$ 4,589	\$ 5,808	11001	442001		1231	17,684
Court Supervisor	2028	Supervisor	90000054	1	1	1	1	1.00	\$ 71,789	\$ 4,589	\$ 5,808	11001	441001		1211	71,789
Court Supervisor	2028	Supervisor	90000057	1	1	1	1	1.00	\$ 69,622	\$ 4,589	\$ 5,808	11001	441001		1220	69,622
Court Supervisor	2028	Supervisor	90000058	1	3	1	1	0.50	\$ 72,829	\$ 4,589	\$ 5,808	11001	442001		1212	36,414
Court Supervisor	2028	Supervisor	90000058	1	3	1	1	0.50	\$ 72,829	\$ 4,589	\$ 5,808	11001	442001		1211	36,414
Court Supervisor	2028	Supervisor	90000190	1	1	1	1	1.00	\$ 69,698	\$ 4,589	\$ 5,808	11001	441001		1100	69,698
Court Supervisor	2027c	Supervisor	90000059	1	1	1	1	1.00	\$ 69,698	\$ 4,589	\$ 5,808	11001	449001		9400	69,698
Court Supervisor	2028	Supervisor	90000060	1	1	1	1	1.00	\$ 69,698	\$ 4,589	\$ 5,808	11001	441001		1310	69,698
Court Supervisor	2028	Supervisor	90000061	1	4	0	1	1.00	\$ 68,357	\$ 4,589	\$ 5,808	11001	442241		1234	68,357
Courtroom Clerk I	2003a	Other	90000048	1	3	1	1	0.50	\$ 52,318	\$ 3,446	\$ 4,360	1910591	442001		1100	26,159
Courtroom Clerk I	2003b	Other	90000051	1	1	1	1	1.00	\$ 52,317	\$ 4,173	\$ 5,280	11001	441001		1100	52,317
Courtroom Clerk II	2003a	Other	90000027	1	1	1	1	1.00	\$ 57,539	\$ 3,790	\$ 4,795	11001	441001		1100	57,539
Courtroom Clerk II	2003a	Other	90000043	1	1	1	1	1.00	\$ 57,539	\$ 3,790	\$ 4,795	11001	441001		1100	57,539
Courtroom Clerk II	2003a	Other	90000050	1	1	1	1	1.00	\$ 56,617	\$ 3,790	\$ 4,795	11001	441001		1100	56,617
Courtroom Clerk II	2003a	Other	90000024	1	1	1	1	1.00	\$ 57,539	\$ 3,790	\$ 4,795	11001	441001		1100	57,539
Courtroom Clerk II	2003a	Other	90000025	1	1	1	1	1.00	\$ 57,539	\$ 3,790	\$ 4,795	11001	441001		1100	57,539
Courtroom Clerk II	2003a	Other	90000026	1	3	1	1	1.00	\$ 58,579	\$ 3,790	\$ 4,795	11001	442001		1100	58,579
Courtroom Clerk II	2003a	Other	90000028	1	1	1	1	1.00	\$ 57,539	\$ 3,790	\$ 4,795	11001	441001		1100	57,539
Courtroom Clerk II	2003a	Other	90000030	1	3	1	1	1.00	\$ 58,579	\$ 3,790	\$ 4,795	11001	442001		1100	58,579
Courtroom Clerk II	2003a	Other	90000031	1	4	1	1	0.50	\$ 57,539	\$ 3,790	\$ 4,795	11001	441001		1100	28,770
Courtroom Clerk II	2003a	Other	90000032	1	1	1	1	1.00	\$ 57,539	\$ 3,790	\$ 4,795	11001	441001		1100	57,539
Courtroom Clerk II	2003a	Other	90000033	1	3	1	1	1.00	\$ 57,539	\$ 3,790	\$ 4,795	11001	442001		1100	57,539
Courtroom Clerk II	2003a	Other	90000034	1	3	1	1	1.00	\$ 58,579	\$ 3,790	\$ 4,795	11001	442001		1100	58,579
Courtroom Clerk II	2003a	Other	90000036	1	1	1	1	1.00	\$ 57,539	\$ 3,790	\$ 4,795	11001	441001		1100	57,539
Courtroom Clerk II	2003a	Other	90000037	1	1	1	1	1.00	\$ 57,539	\$ 3,790	\$ 4,795	11001	441001		1100	57,539
Courtroom Clerk II	2003a	Other	90000039	1	1	1	1	1.00	\$ 57,539	\$ 3,790	\$ 4,795	11001	441001		1100	57,539
Courtroom Clerk II	2003a	Other	90000041	1	3	1	1	1.00	\$ 59,265	\$ 3,790	\$ 4,795	11001	442001		1100	59,265
Courtroom Clerk II	2003a	Other	90000040	1	3	1	1	1.00	\$ 55,096	\$ 3,628	\$ 4,591	11001	442161		1100	55,096
Courtroom Clerk II	2003a	Other	90000042	1	1	1	1	1.00	\$ 55,096	\$ 3,628	\$ 4,591	11001	441161		1100	55,096
Courtroom Clerk II	2003a	Other	90000044	1	1	1	1	1.00	\$ 57,539	\$ 3,790	\$ 4,795	11001	441001		1100	57,539
Courtroom Clerk II	2003a	Other	90000047	1	4	1	1	1.00	\$ 57,539	\$ 3,790	\$ 4,795	11001	441001		1100	57,539
Courtroom Clerk III	2003b	Other	90000052	1	1	1	1	1.00	\$ 63,358	\$ 4,173	\$ 5,280	11001	441001		1100	63,358
Executive Officer	1001	Manager	90000013	2	1	1	2	1.00	\$ 185,000	\$ 15,417	\$ 15,417	11001	449500		9100	185,000
Family Court Services Director	2018c	Supervisor	60004732	3	3	1	3	1.00	\$ 96,443	\$ 6,352	\$ 8,037	11001	442001		1231	96,443
Family Law Facilitator	2013	Other	90000062	3	3	1	3	0.50	\$ 121,403	\$ 7,996	\$ 10,117	11001	444200		2120	60,701
Family Law Facilitator	2013	Other	90000062	3	3	1	3	0.50	\$ 121,403	\$ 7,996	\$ 10,117	11001	444200		1231	60,701
Family Law Facilitator	2013	Other	90000063	3	3	0	3	0.50	\$ 121,403	\$ 7,996	\$ 10,117	11001	444200		1231	60,701
Family Law Facilitator	2013	Other	90000063	3	3	0	3	0.50	\$ 121,403	\$ 7,996	\$ 10,117	1910581	444200		1231	60,701
Family Law Mediator	2018a	Other	90000162	3	3	1	3	1.00	\$ 87,651	\$ 5,773	\$ 7,304	11001	442001		1231	87,651
Family Law Mediator	2018a	Other	90000163	3	3	1	3	1.00	\$ 87,651	\$ 5,773	\$ 7,304	11001	442001		1231	87,651

**Schedule 7A: Salary and Position Worksheet**  
FY 2009-10

Superior Court - Santa Cruz

Superior Court - Santa Cruz

44

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)
Finance Manager	1003	Manager	90000012	3	1	1	3	1.00	\$ 93,197	\$ 5,717	\$ 7,233	11001	449600		9200	93,197
HR Analyst I	5005a	Other	90000067	3	1	1	3	1.00	\$ 67,691	\$ 4,458	\$ 5,641	11001	449001		9300	67,691
HR Assistant	5003a	Other	90000065	1	1	1	1	0.50	\$ 44,530	\$ 3,405	\$ 4,308	11001	449001		9300	22,265
Information Technology Administrator	4001c	Supervisor	90000188	3	1	1	3	1.00	\$ 78,692	\$ 6,072	\$ 7,683	11001	449900		9500	78,692
Information Technology Director	1003	Manager	90000081	3	1	1	3	1.00	\$ 100,509	\$ 6,619	\$ 8,376	11001	449900		9500	100,509
Information Technology Tech II	4004a	Other	90000078	1	1	1	1	1.00	\$ 68,419	\$ 4,505	\$ 5,702	11001	449900		9500	68,419
Information Technology Tech II	4004a	Other	90000079	1	3	1	1	1.00	\$ 61,289	\$ 4,505	\$ 5,702	11001	449900		9500	61,289
Information Technology Tech I	4004b	Other	90000080	1	1	1	1	1.00	\$ 48,085	\$ 3,874	\$ 4,903	11001	449900		9500	48,085
Interpreter	2019a	Other	90000069	5	3	1	5	0.50	\$ 78,728	\$ 5,914	\$ 6,120	11001	442001		1320	39,364
Interpreter	2019a	Other	90000070	5	4	1	5	0.70	\$ 78,728	\$ 5,914	\$ 6,120	11001	442001		1320	55,110
Interpreter	2019a	Other	90000071	5	1	1	5	1.00	\$ 70,970	\$ 5,914	\$ 6,120	11001	442001		1320	70,970
Interpreter	2019a	Other	90000072	5	3	1	5	1.00	\$ 70,970	\$ 5,914	\$ 6,120	11001	442001		1320	70,970
Interpreter	2019a	Other	90000073	5	1	0	5	1.00	\$ 78,728	\$ 5,914	\$ 6,120	11001	442001		1320	78,728
Interpreter	2019a	Other	90000074	5	1	1	5	1.00	\$ 70,970	\$ 5,914	\$ 6,120	11001	442001		1320	70,970
Interpreter	2019a	Other	90000075	5	3	1	5	1.00	\$ 70,970	\$ 5,914	\$ 6,120	11001	442001		1320	70,970
Interpreter Coordinator	2019b	Other	90000068	1	1	1	1	1.00	\$ 54,105	\$ 3,563	\$ 4,509	11001	442001		1320	54,105
Judicial Attorney II	2010b	Other	60007006	3	1	1	1	1.00	\$ 84,757	\$ 6,935	\$ 8,775	11001	441125		1100	84,757
Judicial Attorney III	2010b	Other	90000010	3	1	1	3	1.00	\$ 121,403	\$ 95,946	\$ 121,403	11001	441125		1100	121,403
Judicial Attorney III	2010b	Other	90000011	3	1	1	3	1.00	\$ 121,403	\$ 95,946	\$ 121,403	11001	441125		1100	121,403
Judicial Secretary I	5007b	Other	90000091	1	1	1	1	1.00	\$ 53,724	\$ 3,723	\$ 4,711	11001	442001		1310	53,724
Law Librarian	2025	Supervisor	90000093	3	1	1	3	1.00	\$ 68,145	\$ 4,562	\$ 5,773	12001	444100		2120	68,145
Law Library Assistant	5003a	Other	90000094	1	1	1	1	1.00	\$ 49,621	\$ 3,268	\$ 4,135	12001	444100		2120	49,621
Legal Process Clerk I	2002a	Other	60006182	1	3	1	1	1.00	\$ 37,269	\$ 2,888	\$ 3,655	11001	444200		2120	37,269
Legal Process Clerk II	2002a	Other	90000019	1	1	1	1	1.00	\$ 41,109	\$ 3,268	\$ 4,135	11001	441001		1220	41,109
Legal Process Clerk II	2002a	Other	90000099	1	1	1	1	1.00	\$ 40,322	\$ 3,268	\$ 4,135	11001	449001		9400	40,322
Legal Process Clerk II	2002a	Other	90000105	1	1	1	1	1.00	\$ 41,867	\$ 3,268	\$ 4,135	11001	441001		1212	41,867
Legal Process Clerk II	2002a	Other	90000150	1	1	1	1	1.00	\$ 49,621	\$ 3,268	\$ 4,135	11001	441001		1211	49,621
Legal Process Clerk II	2002a	Other	90000096	1	1	1	1	1.00	\$ 49,621	\$ 3,268	\$ 4,135	11001	442001		1310	49,621
Legal Process Clerk II	2002a	Other	90000097	1	1	1	1	1.00	\$ 40,138	\$ 3,268	\$ 4,135	11001	441001		1212	40,138
Legal Process Clerk II	2002a	Other	90000100	1	3	1	1	1.00	\$ 47,342	\$ 3,268	\$ 4,135	11001	442001		1220	47,342
Legal Process Clerk II	2002a	Other	90000101	1	1	1	1	1.00	\$ 40,014	\$ 3,268	\$ 4,135	11001	441001		1212	40,014
Legal Process Clerk II	2002a	Other	90000102	1	3	1	1	1.00	\$ 45,561	\$ 3,268	\$ 4,135	11001	442001		1212	45,561
Legal Process Clerk II	2002a	Other	90000103	1	3	1	1	1.00	\$ 43,534	\$ 3,268	\$ 4,135	11001	442001		1212	43,534
Legal Process Clerk II	2002a	Other	90000104	1	1	1	1	1.00	\$ 45,002	\$ 3,268	\$ 4,135	11001	441001		1212	45,002
Legal Process Clerk II	2002a	Other	90000107	1	1	1	1	1.00	\$ 49,621	\$ 3,268	\$ 4,135	11001	441001		1220	49,621
Legal Process Clerk II	2002a	Other	90000108	1	1	1	1	1.00	\$ 49,621	\$ 3,268	\$ 4,135	11001	441001		1212	49,621
Legal Process Clerk II	2002a	Other	90000109	1	1	1	1	1.00	\$ 49,621	\$ 3,268	\$ 4,135	11001	441001		1212	49,621
Legal Process Clerk II	2002a	Other	90000110	1	1	1	1	1.00	\$ 49,621	\$ 3,268	\$ 4,135	11001	441001		1220	49,621
Legal Process Clerk II	2002a	Other	90000111	1	1	1	1	1.00	\$ 50,661	\$ 3,268	\$ 4,135	11001	441001		1220	50,661
Legal Process Clerk II	2002a	Other	90000112	1	1	1	1	1.00	\$ 41,741	\$ 3,268	\$ 4,135	11001	441001		1211	41,741
Legal Process Clerk II	2002a	Other	90000113	1	1	1	1	1.00	\$ 49,621	\$ 3,268	\$ 4,135	11001	441001		1220	49,621
Legal Process Clerk II	2002a	Other	90000114	1	1	1	1	0.50	\$ 45,278	\$ 3,268	\$ 4,135	11001	441001		1212	22,639
Legal Process Clerk II	2002a	Other	90000116	1	1	1	1	1.00	\$ 49,621	\$ 3,268	\$ 4,135	11001	441001		1211	49,621
Legal Process Clerk II	2002a	Other	90000117	1	3	1	1	1.00	\$ 43,853	\$ 3,268	\$ 4,135	11001	441001		1231	43,853
Legal Process Clerk II	2002a	Other	90000118	1	1	1	1	1.00	\$ 43,853	\$ 3,268	\$ 4,135	11001	441001		1220	43,853
Legal Process Clerk II	2002a	Other	90000120	1	1	1	1	1.00	\$ 50,661	\$ 3,268	\$ 4,135	11001	441001		1100	50,661
Legal Process Clerk II	2002a	Other	90000121	1	3	1	1	1.00	\$ 50,661	\$ 3,268	\$ 4,135	11001	441001		1220	50,661
Legal Process Clerk II	2002a	Other	90000123	1	1	1	1	1.00	\$ 49,621	\$ 3,268	\$ 4,135	11001	441001		1220	49,621
Legal Process Clerk II	2002a	Other	90000125	1	1	1	1	1.00	\$ 49,621	\$ 3,268	\$ 4,135	11001	441001		1212	49,621
Legal Process Clerk II	2002a	Other	90000126	1	4	1	1	0.50	\$ 44,314	\$ 3,268	\$ 4,135	11001	441001		1234	22,157
Legal Process Clerk II	2002a	Other	90000127	1	1	1	1	1.00	\$ 49,621	\$ 3,268	\$ 4,135	11001	441001		1220	49,621
Legal Process Clerk II	2002a	Other	90000128	1	4	1	1	1.00	\$ 45,354	\$ 3,268	\$ 4,135	11001	441001		1234	45,354
Legal Process Clerk II	2002a	Other	90000129	1	1	1	1	1.00	\$ 50,234	\$ 3,268	\$ 4,135	11001	441001		1220	50,234
Legal Process Clerk II	2002a	Other	90000131	1	1	1	1	1.00	\$ 40,138	\$ 3,268	\$ 4,135	11001	441001		1220	40,138
Legal Process Clerk II	2002a	Other	90000132	1	1	1	1	0.50	\$ 50,661	\$ 3,268	\$ 4,135	11001	442001		1211	25,331
Legal Process Clerk II	2002a	Other	90000133	1	3	1	1	1.00	\$ 49,621	\$ 3,268	\$ 4,135	11001	442001		1212	49,621
Legal Process Clerk II	2002a	Other	90000134	1	3	1	1	1.00	\$ 51,110	\$ 3,268	\$ 4,135	11001	442001		1212	51,110
Legal Process Clerk II	2002a	Other	90000135	1	1	1	1	1.00	\$ 49,621	\$ 3,268	\$ 4,135	11001	441001		1330	49,621
Legal Process Clerk II	2002a	Other	90000136	1	2	1	1	0.50	\$ 49,621	\$ 3,268	\$ 4,135	11001	441001		1232	24,811
Legal Process Clerk II	2002a	Other	90000137	1	3	1	1	1.00	\$ 49,143	\$ 3,268	\$ 4,135	11001	441001		1231	49,143
Legal Process Clerk II	2002a	Other	90000138	1	1	1	1	1.00	\$ 48,966	\$ 3,268	\$ 4,135	11001	441001		1212	48,966
Legal Process Clerk II	2002a	Other	90000139	1	3	1	1	1.00	\$ 50,661	\$ 3,268	\$ 4,135	11001	441001		1212	50,661
Legal Process Clerk II	2002a	Other	90000140	1	1	1	1	0.75	\$ 44,590	\$ 3,268	\$ 4,135	11001	441001		1220	33,442
Legal Process Clerk II	2002a	Other	90000141	1	1	1	1	1.00	\$ 47,757	\$ 3,268	\$ 4,135	11001	441001		1220	47,757
Legal Process Clerk II	2002a	Other	90000142	1	3	1	1	1.00	\$ 49,621	\$ 3,268	\$ 4,135	11001	441001		1231	49,621
Legal Process Clerk II	2002a	Other	90000143	1	3	1	1	1.00	\$ 50,661	\$ 3,268	\$ 4,135	11001	442001		1212	50,661
Legal Process Clerk II	2002a	Other	90000144	1	3	1	1	1.00	\$ 51,389	\$ 3,268	\$ 4,135	11001	442001		1211	51,389
Legal Process Clerk II	2002a	Other	90000145	1	1	1	1	1.00	\$ 49,621	\$ 3,268	\$ 4,135	11001	441001		1212	49,621
Legal Process Clerk II	2002a	Other	90000146	1	1	1	1	1.00	\$ 49,621	\$ 3,268	\$ 4,135	11001	441001		1211	49,621
Legal Process Clerk II	2002a	Other	90000147	1	1	1	1	1.00	\$ 50,661	\$ 3,268	\$ 4,135	11001	441001		1212	50,661
Legal Process Clerk II	2002a	Other	90000148	1	1	1	1	1.00	\$ 49,044	\$ 3,268	\$ 4,135	11001	441001		1211	49,044











## Facility Table FY 2009-10

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	701 Ocean St
2	2	303 Water
3	3	Watsonville
4	4	Juvenile
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
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72		
73		

**Facility Table**  
**FY 2009-10**

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
74		
75		
76		
77		
78		
79		
80		
81		
82		
83		
84		
85		
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99		
100		

# Retirement Benefits

<b>Superior Court - Santa Cruz</b>			
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<b>Retirement Table</b>
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A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	1	General Rep - CalPERS	12.051%	0.000%	12.051%
2	2	Executives - CalPERS	12.051%	0.000%	12.051%
3	3	Unrepresented - CalPERS	12.051%	0.000%	12.051%
4	4	Subordinate Judicial Officers	12.051%	7.000%	19.051%
5	5	Court Interpreters - CalPERS	12.051%	0.000%	12.051%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%



















# Non-Salary-Driven Benefits

Superior Court - Santa Cruz

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Wellness Program	Enter Title
1	SEIU Local 521	General Court Unit	SEIU	\$ -	
2	Executives			\$ 200	
3	Unrepresented Employees			\$ 200	
4	Subordinate Judicial Officers			\$ -	
5	Interpreters			\$ -	
6				\$ -	
7				\$ -	
8				\$ -	
9				\$ -	
10				\$ -	
11				\$ -	
12				\$ -	
13				\$ -	
14				\$ -	
15				\$ -	
16				\$ -	
17				\$ -	
18				\$ -	
19				\$ -	
20				\$ -	
21				\$ -	
22				\$ -	
23				\$ -	
24				\$ -	
25				\$ -	
26				\$ -	
27				\$ -	
28				\$ -	
29				\$ -	
30				\$ -	
31				\$ -	
32				\$ -	
33				\$ -	
34				\$ -	
35				\$ -	
36				\$ -	
37				\$ -	
38				\$ -	
39				\$ -	
40				\$ -	
41				\$ -	
42				\$ -	
43				\$ -	
44				\$ -	
45				\$ -	
46				\$ -	
47				\$ -	
48				\$ -	
49				\$ -	
50				\$ -	
51				\$ -	
52				\$ -	

# Non-Salary-Driven Benefits

Superior Court - Santa Cruz

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Wellness Program	Enter Title
53				\$ -	
54				\$ -	
55				\$ -	
56				\$ -	
57				\$ -	
58				\$ -	
59				\$ -	
60				\$ -	
61				\$ -	
62				\$ -	
63				\$ -	
64				\$ -	
65				\$ -	
66				\$ -	
67				\$ -	
68				\$ -	
69				\$ -	
70				\$ -	
71				\$ -	
72				\$ -	
73				\$ -	
74				\$ -	
75				\$ -	
76				\$ -	
77				\$ -	
78				\$ -	
79				\$ -	
80				\$ -	
81				\$ -	
82				\$ -	
83				\$ -	
84				\$ -	
85				\$ -	
86				\$ -	
87				\$ -	
88				\$ -	
89				\$ -	
90				\$ -	
91				\$ -	
92				\$ -	
93				\$ -	
94				\$ -	
95				\$ -	
96				\$ -	
98				\$ -	
99				\$ -	
99				\$ -	
100				\$ -	
101				\$ -	
102				\$ -	
103				\$ -	
104				\$ -	
105				\$ -	

# Non-Salary-Driven Benefits

Superior Court - Santa Cruz

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Wellness Program	Enter Title
106				\$ -	
107				\$ -	
108				\$ -	
109				\$ -	
110				\$ -	
111				\$ -	
112				\$ -	
113				\$ -	
114				\$ -	
115				\$ -	
116				\$ -	
117				\$ -	
118				\$ -	
119				\$ -	
120				\$ -	
121				\$ -	
122				\$ -	
123				\$ -	
124				\$ -	
125				\$ -	
126				\$ -	
127				\$ -	
128				\$ -	
129				\$ -	
130				\$ -	
131				\$ -	
132				\$ -	
133				\$ -	
134				\$ -	
135				\$ -	
136				\$ -	
137				\$ -	
138				\$ -	
139				\$ -	
140				\$ -	
141				\$ -	
142				\$ -	
143				\$ -	
144				\$ -	
145				\$ -	
146				\$ -	
147				\$ -	
148				\$ -	
149				\$ -	
150				\$ -	
151				\$ -	
152				\$ -	
153				\$ -	
154				\$ -	
155				\$ -	
156					
157					
158					



# Non-Salary-Driven Benefits

Superior Court - Santa Cruz

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Wellness Program	Enter Title
159					
160					
161					
162					
163					
164					
165					
166					
167					
168					
169					
170					
171					
172					
173					
174					
175					
176					
177					
178					
179				\$ -	\$ -
180				\$ -	\$ -
181				\$ -	\$ -
182				\$ -	\$ -
183				\$ -	\$ -
184				\$ -	\$ -
185				\$ -	\$ -
186				\$ -	\$ -
187				\$ -	\$ -
188				\$ -	\$ -
189				\$ -	\$ -
190				\$ -	\$ -
191				\$ -	\$ -
192				\$ -	\$ -
193				\$ -	\$ -
194				\$ -	\$ -
195				\$ -	\$ -
196				\$ -	\$ -
198				\$ -	\$ -
199				\$ -	\$ -
200				\$ -	\$ -

# Salary Increase

Superior Court - Santa Cruz

Salary Increase Table

A	B	C	D	E
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Salary Increase %
1	SEIU Local 521	General Court Unit	SEIU	4.25%
2	Executives			0.00%
3	Unrepresented Employees			4.25%
4	Subordinate Judicial Officers			0.00%
5	Interpreters			0.00%
6				0.00%
7				0.00%
8				0.00%
9				0.00%
10				0.00%
11				0.00%
12				0.00%
13				0.00%
14				0.00%
15				0.00%
16				0.00%
17				0.00%
18				0.00%
19				0.00%
20				0.00%
21				0.00%
22				0.00%
23				0.00%
24				0.00%
25				0.00%
26				0.00%
27				0.00%
28				0.00%
29				0.00%
30				0.00%
31				0.00%
32				0.00%
33				0.00%
34				0.00%
35				0.00%
36				0.00%
37				0.00%
38				0.00%
39				0.00%
40				0.00%
41				0.00%
42				0.00%
43				0.00%
44				0.00%
45				0.00%
46				0.00%
47				0.00%
48				0.00%
49				0.00%
50				0.00%
51				0.00%

Model Class	Model Class Description	Fund	Fund Description	PECT	PECT Description
1001	Court Executive Officer	110001	General Fund - TCTF	1100	Judges and Courtroom Support
1002	Assistant Court Executive Officer	120001	General Fund - NTCTF	1211	Traffic & Other Infractions
1003	Court Division Director/Branch Administrator	120002	Donations - NTCTF	1212	Other Criminal Cases
1004	Court Administrative/Operations Manager	120003	Small Claims Advisory	1220	Civil
1005	Managing Attorney	120004	Dispute Resolution (DRPA)	1231	Family and Children Services
1006	Court Program Manager	120005	Grand Jury	1232	Probate, Guardianship & Mental Health Services
2001a	Court Clerk	120006	Probation	1233	Juvenile Dependency Services
2001b	Senior Court Clerk	120007	Enhanced Collections	1234	Juvenile Delinquency Services
2001c	Supervising Court Clerk	120008	Pre-Trial Services	1310	Other Support Operations
2002a	Legal Process Clerk	120009	Other County Service	1320	Court Interpreters
2002b	Senior Legal Process Clerk	120010	Victim Witness Program	1330	Jury Services
2002c	Legal Process Supervisor	120011	Court Warrant System	1340	Security
2003a	Courtroom Clerk	120012	Traffic Violator Fee	2110	Enhanced Collections
2003b	Senior Courtroom Clerk	120013	Public Access	2120	Other Non-Court Operations
2003c	Supervising Courtroom Clerk	120014	BAJI/CALJIC	9100	Executive Office
2004a	Calendar Clerk	120015	Childrens Court Parking Fund	9200	Fiscal Services
2004c	Calendar Administrator	120016	Court Reporter Salary Revolving Fund	9300	Human Resources
2005a	Court Attendant	120017	Alternative Defense Program	9400	Business & Facilities Services
2005b	Senior Court Attendant	120018	Teen Court	9500	Information Technology
2005c	Supervising Court Attendant	130001	Internal Service		
2006a	Court Reporter	130002	EZ Legal		
2006b	Senior Court Reporter	130011	Self Health Insurance		
2006c	Supervising Court Reporter	130021	Retiree Self Help		
2007a	Electronic Reporting Monitor	140001	Capital Fund		
2007b	Senior Electronic Reporting Monitor	180004	2% Automation		
2008a	Media Services Technician	180005	Children Waiting Room		
2008b	Senior Media Services Technician	1910581	1058 Family Law Facilitator Program		
2008c	Media Services Supervisor	1910591	1058 Child Support Commissioner Program		
2009a	Exhibit Custodian	1910601	Substance Abuse Focus Program		
2009b	Senior Exhibit Custodian	1910611	Access to Visitation		
2010a	Attorney	1910631	Self-Help Centers		
2010b	Senior Attorney	1910641	Mediation Pilot Program		
2010c	Supervising Attorney	1910651	Family Law Information Center		
2011a	Paralegal	1910661	CA Peer Court DUI		
2011b	Senior Paralegal	1910671	CA Justice Corps Program		
2012	Law Clerk	1910681	DUI Court Expansion		
2013	Family Law Facilitator	1910691	Community Focused Grant		
2014	Commissioner	1910701	Court Appointed Special Advocate Program (CASA)		
2015	Referee	1910711	Real DUI CT in Schools		
2016	Hearing Officer	1930011	US DOJ - Local Law Enforcement Block Grant		
2017a	Investigator	1930021	Juvenile Accountability Incentive Grant		
2017b	Senior Investigator	1930031	DOJ - Juvenile Drug Court Implementation		
2017c	Supervising Investigator	1930041	Drug Court Discr Grant		
2018a	Mediator/Counselor	1930051	Grant Arrest Policy		
2018b	Senior Mediator/Counselor	1930061	Expansion of DUI Court-Office of Traffic Safety		
2018c	Supervising Mediator/Counselor	1930071	SCOPE Program		
2019a	Interpreter	1940021	Family Treatment Program		
2019b	Interpreter Coordinator	1940031	Juv. Drug & Alcohol		
2019c	Interpreter Supervisor	1940041	High Risk Families - Prop 10		
2019d	SB371 Interpreter	1940051	Waiting Room for Children - Prop 10		
2019e	Court Interpreter Pro Tempore	1940071	SAMHSA		
2020a	Examiner	1940081	Regional Partnership		
2020b	Senior Examiner	1970011	Comprehensive Drug Court Program - CDCI		
2020c	Supervising Examiner	1970021	Proposition 36 Fund		
2021a	Detention Release Officer	1970031	Foundation of CA State BAR		
2021b	Senior Detention Release Officer	1970041	Comprehensive Drug Court - DCPD		
2021c	Supervising Detention Release Officer	1970051	STAND Against D.V.		
2022a	Mental Health Behavioral Counselor	1970061	Enforce D.V. Arrest & Protective Order		
2022c	Mental Health/Behavioral Counselor Supervisor	1970071	Youthful Visitation		
2023a	Jury Services Assistant	1970081	Fingerprint Cap Sys		
2023c	Jury Commissioner	1970091	SafeStart Strtgc PI		

Model Class	Model Class Description
2024	Law Library Technician
2025	Court Law Librarian.
2026a	Microfilm Technician
2026b	Senior Microfilm Technician
2027a	Court Records Clerk
2027b	Senior Court Records Clerk
2027c	Court Records Supervisor
2028	Court Administrative/Operations Supervisor
2029a	Court Program/Project Specialist
2029c	Court Program/Project Supervisor
2030	Alternative Dispute Resolution Program Administrator
3001a	Accountant-Auditor
3001b	Senior Accountant-Auditor
3001c	Supervising Accountant-Auditor
3002a	Accounting Technician
3002b	Senior Accounting Technician
3002c	Supervising Accounting Technician
3003a	Accounting Clerk
3003b	Senior Accounting Clerk
3003c	Supervising Accounting Clerk
3004a	Revenue Collection Specialist
3004b	Senior Revenue Collection Specialist
3004c	Supervising Revenue Collection Specialist
3005a	Financial Analyst
3005b	Senior Financial Analyst
3005c	Supervising Financial Analyst
4001a	Information Systems Analyst
4001b	Senior Information Systems Analyst
4001c	Supervising Information Systems Analyst
4002	Information Systems Engineer
4003	Information Systems Specialist
4004a	Information Systems Technician
4004b	Senior Information Systems Technician
4004c	Supervising Information Systems Technician
4005	Communications Technician
5001a	Administrative Analyst
5001b	Senior Administrative Analyst
5001c	Supervising Administrative Analyst
5002	Administrative Technician
5003a	Office Assistant
5003b	Senior Office Assistant
5003c	Supervising Office Assistant
5004a	Human Resource Analyst
5004b	Senior Human Resource Analyst
5004c	Supervising Human Resource Analyst
5005a	Human Resource Technician
5005b	Senior Human Resource Technician
5006a	Secretary
5006b	Senior Secretary
6012b	Senior Printing/Production Equipment Operator
5007a	Legal/Judicial Secretary
5007b	Senior Legal/Judicial Secretary
5008	Supervising Secretary
5009a	Payroll Technician
5009c	Payroll Supervisor
5010a	Data Entry Operator
5010b	Senior Data Entry Operator
5010c	Data Entry Supervisor
5011	Public Information Officer
5999	Administrative Support Staff (temporary, part-time, intern or student worker)
6001a	Support Services Assistant

Fund	Fund Description
1970101	Juvenile Justice Crime Prevention
1970111	COPS Program
1970121	SF MOJC General Fund
1970131	Student Outreach & Education - SDJF
1970141	MIOCR Grant
1970151	Behavioral Health Court
1970161	Stopping Hate & Delinquency by Empowering Students
1970171	Family Law Workshops for Self Represented Litigants
1970181	Dispute Resolution Program Administration Grant
1970191	Lucille Packard Foundation
1970201	First Five
1970211	Comprehensive Drug Court - DDTTC
1970221	State Justice Institute
1970231	RID Grant
1970241	VCMRF

PECT	PECT Description
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Model Class	Model Class Description	Fund	Fund Description	PECT	PECT Description
6001b	Senior Support Services Assistant				
6001c	Support Services Supervisor				
6002a	Maintenance Worker				
6002b	Senior Maintenance Worker				
6002c	Supervising Maintenance Worker				
6003a	Custodian				
6003b	Senior Custodian				
6003c	Supervising Custodian				
6004a	Materials Services Assistant				
6004b	Senior Materials Services Assistant				
6004c	Materials Services Supervisor				
6005	Skilled Trades Worker				
6006a	Purchasing Agent				
6006c	Purchasing Supervisor				
6007	Purchasing Technician				
6008	Facilities Coordinator				
6009	Graphic Arts Specialist				
6010a	Deputy Marshal				
6010b	Marshal				
6011	Child Services Provider				
6012a	Printing/Production Equipment Operator				





