

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2011-12

Court System: Superior Court - Santa Barbara
County Number
(for AOC Use): 42

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Stephanie Robbins
Contact's Phone: 805-882-4545
E-mail Address: srobbins@sbcourts.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Stephanie Robbins
Preparer's Phone: 805-882-4545
E-mail Address: srobbins@sbcourts.org

Schedule 7A FY 2011-12

Superior Court - Santa Barbara

| Comments Worksheet | |
|----------------------------------|---|
| Schedule 7A Worksheet | |
| | Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries. |
| 1 | Annual salary includes the following allowances: unit cash, bilingual, special duty, car and phone. |
| 2 | |
| 3 | |
| 4 | |
| Benefits Worksheets | |
| | Example: Retirement contributions include pension obligation bonds or certificates of participation. |
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| Salary Increase Worksheet | |
| | Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2011. |
| 1 | Current contract ended 10/31/10, no increases have been negotiated but successor MOU has not been ratified. |
| 2 | Negotiated MOU (non-ratified) expires 10/31/11, unknown whether increases will be negotiated. |
| 3 | |
| 4 | |
| General comments | |
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| 5 | |
| 6 | |
| 7 | |
| 8 | |
| 9 | |
| 10 | |

FY 2011-12

The FY 2011-12 salary, benefits, and error information will be populated by the FY 2011-12 Schedule 7A benefits computation and data validation macro.

Superior Court - Santa Barbara

| Summary of Salary & Benefit Budgets for All Authorized Positions | FY 2011-12 | FY 2010-11 | Difference |
|--|-------------------------|-------------------------|----------------------|
| Salary | \$ 18,231,319.83 | \$ 18,533,329.79 | \$ (302,009.96) |
| OASDI & Medicare | \$ 1,346,206.02 | \$ 1,360,929.94 | \$ (14,723.92) |
| Retirement (Judicial & Non Judicial) | \$ 5,241,013.12 | \$ 4,511,403.46 | \$ 729,609.66 |
| Deferred Compensation | \$ - | \$ - | \$ - |
| Workers' Compensation | \$ 341,837.25 | \$ 315,344.61 | \$ 26,492.64 |
| Health Insurance | \$ 1,801,914.06 | \$ 1,636,798.56 | \$ 165,115.50 |
| Other Insurance | \$ 158,831.33 | \$ 133,715.77 | \$ 25,115.56 |
| Other Benefits (Salary Driven and Non Salary Driven) | \$ 204,213.38 | \$ 200,068.42 | \$ 4,144.96 |
| Total Salary and Benefit Budget | \$ 27,325,334.98 | \$ 26,691,590.53 | \$ 633,744.44 |

| Position Reconciliation | |
|---------------------------------|---------------|
| FY 2011-12 Schedule 7A | 293.78 |
| FY 2010-11 Schedule 7A | 294.95 |
| FY 2010-11 QCAP Changes | (1.18) |
| FY 2010-11 Year-End FTEs | 293.78 |
| Variance | - |
| Reconciled | YES |

| Summary of Errors | | |
|---|------------------------------------|-------------------|
| Description of Error | Schedule 7A Worksheet Cell Address | Possible Solution |
| Total Number of Possible Errors: 0 | | |

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Santa Barbara

Superior Court - Santa Barbara
 42

| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|-------------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|---------|-------------|---------------|------------------------|--------------------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | PECT (Functional Area) | FY 2011-12 Total Salary (Col. I x J) |
| EXH-Family Custody Mediator | 5999 | Other | 7 | 11 | 1 | 4 | 0.500 | \$ 61,280.96 | \$ 4,622 | \$ 5,643 | 110001 | 422500 | | 1231 | 30,640 |
| EXH-CADRe Assistant | 5999 | Other | 11 | 6 | 1 | 4 | 0.300 | \$ 43,556.07 | \$ 3,285 | \$ 4,011 | 120004 | 422500 | O-420900-4-11 | 1220 | 13,067 |
| EXH-Court Interpreter | 5999 | Other | 15 | 7 | 1 | 4 | 0.500 | \$ 81,473.60 | \$ 6,789 | \$ 6,789 | 110001 | 422500 | | 1320 | 40,737 |
| EXH-Court Interpreter | 5999 | Other | 15 | 7 | 1 | 4 | 0.500 | \$ 81,473.60 | \$ 6,789 | \$ 6,789 | 110001 | 422500 | | 1320 | 40,737 |
| EXH-Judicial Asst I/II | 5999 | Other | 7 | 10 | 1 | 4 | 1.000 | \$ 29,960.58 | \$ 2,497 | \$ 3,048 | 110001 | 422500 | | 1330 | 29,961 |
| EXH-Judicial Asst I/II | 5999 | Other | 7 | 2 | 1 | 4 | 1.000 | \$ 29,960.58 | \$ 2,497 | \$ 3,048 | 110001 | 422500 | | 1212 | 29,961 |
| EXH-Judicial Asst I/II | 5999 | Other | 7 | 7 | 1 | 4 | 1.000 | \$ 29,960.58 | \$ 2,497 | \$ 3,048 | 110001 | 422500 | | 1211 | 29,961 |
| EXH-Judicial Asst I/II | 5999 | Other | 11 | 8 | 1 | 4 | 0.100 | \$ 36,766.86 | \$ 2,497 | \$ 3,385 | 120008 | 422500 | O-420900-3-11 | 2120 | 3,677 |
| EHCR-Court Commissioner | 5999 | Other | 7 | 6 | 1 | 4 | 0.100 | \$ 151,970.00 | \$ 12,664 | \$ 12,664 | 110001 | 422500 | | 1100 | 15,197 |
| EHCR-Fam Custody Mediator | 5999 | Other | 7 | 11 | 1 | 4 | 0.100 | \$ 79,815.32 | \$ 4,622 | \$ 5,643 | 110001 | 422500 | | 1231 | 7,982 |
| EHCR-Project Manager Fiscal | 5999 | Other | 11 | 1 | 1 | 4 | 0.500 | \$ 98,663.76 | \$ 7,979 | \$ 7,979 | 120001 | 421000 | | 9200 | 49,332 |
| EHCR-Judicial Svc Supv Sr | 5999 | Other | 7 | 1 | 1 | 4 | 0.125 | \$ 60,537.88 | \$ 4,132 | \$ 5,045 | 110001 | 422500 | | 1220 | 7,567 |
| Accountant I-AP Conf | 3003a | Other | 4 | 1 | 1 | 3 | 1.000 | \$ 64,085.06 | \$ 3,990 | \$ 4,871 | 110001 | 421000 | | 9200 | 64,085 |
| Accountant I-PR Conf | 5009a | Other | 4 | 1 | 1 | 3 | 1.000 | \$ 63,318.63 | \$ 3,990 | \$ 4,871 | 110001 | 421000 | | 9200 | 63,319 |
| Accountant Supervising | 3004c | Supervisor | 9 | 11 | 0 | 3 | 1.000 | \$ 75,241.14 | \$ 5,250 | \$ 6,410 | 120007 | 422500 | O-420900-2-11 | 2110 | 75,241 |
| Accountant Supervising | 3002c | Supervisor | 4 | 1 | 1 | 2 | 1.000 | \$ 90,237.78 | \$ 5,250 | \$ 6,410 | 110001 | 421000 | | 9200 | 90,238 |
| Accountant Supervising | 3003c | Supervisor | 4 | 1 | 1 | 3 | 1.000 | \$ 82,113.74 | \$ 5,250 | \$ 6,410 | 110001 | 421000 | | 9200 | 82,114 |
| Accounting Asst Sr | 3003b | Other | 8 | 7 | 1 | 3 | 1.000 | \$ 46,031.44 | \$ 2,758 | \$ 3,367 | 110001 | 421000 | | 9200 | 46,031 |
| Accounting Asst Sr | 3003b | Other | 8 | 2 | 1 | 3 | 1.000 | \$ 46,031.44 | \$ 2,758 | \$ 3,367 | 110001 | 421000 | | 9200 | 46,031 |
| Account Technician | 3002a | Other | 8 | 7 | 1 | 3 | 1.000 | \$ 52,567.58 | \$ 3,204 | \$ 3,912 | 110001 | 421000 | | 9200 | 52,568 |
| Account Technician | 3002a | Other | 8 | 2 | 0 | 3 | 1.000 | \$ 48,110.66 | \$ 3,204 | \$ 3,912 | 110001 | 421000 | | 9200 | 48,111 |
| Account Technician II-Conf | 3002b | Other | 4 | 1 | 1 | 3 | 1.000 | \$ 60,069.28 | \$ 3,539 | \$ 4,321 | 110001 | 421000 | | 9200 | 60,069 |
| Financial Analyst III | 3001c | Supervisor | 3 | 1 | 1 | 3 | 1.000 | \$ 95,104.45 | \$ 6,066 | \$ 7,406 | 110001 | 421000 | | 9200 | 95,104 |
| Financial Analyst III | 3001c | Manager | 3 | 1 | 1 | 3 | 1.000 | \$ 95,104.45 | \$ 6,066 | \$ 7,406 | 110001 | 421000 | | 9200 | 95,104 |
| Admin Assistant I | 5003a | Other | 4 | 2 | 0 | 3 | 1.000 | \$ 51,647.70 | \$ 3,471 | \$ 4,237 | 110001 | 421000 | | 9100 | 51,648 |
| Asst Superior Ct Exec Officer | 1002 | Manager | 2 | 2 | 0 | 3 | 1.000 | \$ 134,809.48 | \$ 9,352 | \$ 11,418 | 110001 | 421000 | | 9100 | 134,809 |
| Asst Superior Ct Exec Officer | 1002 | Manager | 2 | 7 | 1 | 3 | 1.000 | \$ 161,520.63 | \$ 9,352 | \$ 11,418 | 110001 | 421000 | | 9100 | 161,521 |
| CADRe Program Coordinator | 2030 | Supervisor | 9 | 1 | 1 | 3 | 1.000 | \$ 76,710.40 | \$ 4,945 | \$ 6,037 | 120004 | 422500 | O-420900-4-11 | 1220 | 76,710 |
| Chief Financial Officer | 1003 | Manager | 3 | 1 | 1 | 3 | 1.000 | \$ 124,413.18 | \$ 8,062 | \$ 9,842 | 110001 | 421000 | | 9200 | 124,413 |
| Own Recognizance Officer | 2021a | Other | 12 | 8 | 1 | 3 | 1.000 | \$ 63,375.26 | \$ 3,853 | \$ 4,704 | 120008 | 422500 | O-420900-3-11 | 2120 | 63,375 |
| Own Recognizance Officer | 2021a | Other | 12 | 8 | 1 | 3 | 1.000 | \$ 53,141.64 | \$ 3,853 | \$ 4,704 | 120008 | 422500 | O-420900-3-11 | 2120 | 53,142 |
| Own Recognizance Officer | 2021a | Other | 12 | 3 | 1 | 2 | 1.000 | \$ 62,075.26 | \$ 3,853 | \$ 4,704 | 120008 | 422500 | O-420900-3-11 | 2120 | 62,075 |
| Own Recognizance Officer | 2021a | Other | 12 | 3 | 1 | 3 | 1.000 | \$ 60,325.05 | \$ 3,853 | \$ 4,704 | 120008 | 422500 | O-420900-3-11 | 2120 | 60,325 |
| Own Recognizance Officer | 2021a | Other | 12 | 3 | 1 | 3 | 1.000 | \$ 63,375.26 | \$ 3,853 | \$ 4,704 | 120008 | 422500 | O-420900-3-11 | 2120 | 63,375 |
| Own Recognizance Officer | 2021a | Other | 12 | 3 | 1 | 3 | 0.500 | \$ 56,715.62 | \$ 3,853 | \$ 4,704 | 120008 | 422500 | O-420900-3-11 | 2120 | 28,358 |
| Own Recognizance Officer | 2021a | Other | 12 | 3 | 0 | 3 | 0.500 | \$ 56,715.62 | \$ 3,853 | \$ 4,704 | 120008 | 422500 | O-420900-3-11 | 2120 | 28,358 |
| Own Recognizance Ofcr Sup | 2021c | Supervisor | 9 | 8 | 1 | 3 | 1.000 | \$ 68,953.22 | \$ 4,258 | \$ 5,198 | 120008 | 422500 | O-420900-3-11 | 2120 | 68,953 |
| Own Recognizance Ofcr Sup | 2021c | Supervisor | 9 | 3 | 1 | 2 | 1.000 | \$ 74,249.24 | \$ 4,258 | \$ 5,198 | 120008 | 422500 | O-420900-3-11 | 2120 | 74,249 |
| Collections Representative | 3004a | Other | 12 | 11 | 1 | 3 | 1.000 | \$ 48,529.00 | \$ 2,928 | \$ 3,575 | 120007 | 422500 | O-420900-2-11 | 2110 | 48,529 |
| Collections Representative | 3004a | Other | 12 | 11 | 1 | 3 | 1.000 | \$ 49,829.00 | \$ 2,928 | \$ 3,575 | 120007 | 422500 | O-420900-2-11 | 2110 | 49,829 |
| Collections Representative | 3004a | Other | 12 | 11 | 1 | 3 | 1.000 | \$ 48,529.00 | \$ 2,928 | \$ 3,575 | 120007 | 422500 | O-420900-2-11 | 2110 | 48,529 |
| Collections Representative | 3004a | Other | 12 | 2 | 1 | 2 | 1.000 | \$ 49,829.00 | \$ 2,928 | \$ 3,575 | 120007 | 422500 | O-420900-2-11 | 2110 | 49,829 |
| Collections Representative | 3004a | Other | 12 | 2 | 1 | 2 | 1.000 | \$ 48,529.00 | \$ 2,928 | \$ 3,575 | 120007 | 422500 | O-420900-2-11 | 2110 | 48,529 |
| Collections Representative | 3004a | Other | 12 | 2 | 1 | 3 | 1.000 | \$ 48,448.63 | \$ 2,928 | \$ 3,575 | 120007 | 422500 | O-420900-2-11 | 2110 | 48,449 |
| Court Commissioner | 2014 | Other | 5 | 7 | 1 | 3 | 1.000 | \$ 158,682.68 | \$ 12,664 | \$ 12,664 | 110001 | 422500 | | 1100 | 158,683 |
| Court Commissioner | 2014 | Other | 10 | 2 | 1 | 2 | 0.800 | \$ 158,682.68 | \$ 12,664 | \$ 12,664 | 1910591 | 422500 | G-421059-1-11 | 1100 | 126,946 |
| Court Commissioner | 2014 | Other | 5 | 2 | 1 | 2 | 0.200 | \$ 158,682.68 | \$ 12,664 | \$ 12,664 | 110001 | 422500 | | 1100 | 31,737 |
| Court Commissioner | 2014 | Other | 5 | 2 | 1 | 3 | 1.000 | \$ 158,682.68 | \$ 12,664 | \$ 12,664 | 110001 | 422500 | | 1100 | 158,683 |
| Superior Court Exec Officer | 1001 | Manager | 1 | 1 | 1 | 2 | 1.000 | \$ 184,302.82 | \$ 11,589 | \$ 14,149 | 110001 | 421000 | | 9100 | 184,303 |
| Departmental Assistant | 5006b | Other | 4 | 7 | 1 | 3 | 1.000 | \$ 62,358.14 | \$ 3,872 | \$ 4,727 | 110001 | 421000 | | 9100 | 62,358 |

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Santa Barbara

Superior Court - Santa Barbara
 42

| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|-------------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|---------|-------------|---------------|------------------------|--------------------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | PECT (Functional Area) | FY 2011-12 Total Salary (Col. I x J) |
| Computer Systems Spec I | 4004a | Other | 8 | 7 | 1 | 3 | 1.000 | \$ 69,882.72 | \$ 4,497 | \$ 5,490 | 110001 | 421000 | | 9500 | 69,883 |
| Computer Systems Spec I | 4004a | Other | 8 | 2 | 1 | 3 | 1.000 | \$ 72,968.22 | \$ 4,497 | \$ 5,490 | 110001 | 421000 | | 9500 | 72,968 |
| Computer Systems Spec I | 4004a | Other | 8 | 2 | 1 | 3 | 1.000 | \$ 72,716.28 | \$ 4,497 | \$ 5,490 | 110001 | 421000 | | 9500 | 72,716 |
| Computer Systems Spec II | 4004b | Other | 8 | 13 | 1 | 3 | 1.000 | \$ 83,374.46 | \$ 5,224 | \$ 6,378 | 110001 | 421000 | | 9500 | 83,374 |
| Computer Systems Spec II | 4004b | Other | 8 | 7 | 0 | 3 | 1.000 | \$ 76,357.84 | \$ 5,224 | \$ 6,378 | 110001 | 421000 | | 9500 | 76,358 |
| Computer Systems Spec II | 4005 | Other | 8 | 7 | 1 | 3 | 1.000 | \$ 81,653.66 | \$ 5,224 | \$ 6,378 | 110001 | 421000 | | 9500 | 81,654 |
| Computer Systems Spec II | 4004b | Other | 8 | 2 | 1 | 2 | 1.000 | \$ 82,162.34 | \$ 5,224 | \$ 6,378 | 110001 | 421000 | | 9500 | 82,162 |
| Computer Systems Spec II | 4004b | Other | 8 | 1 | 1 | 3 | 0.875 | \$ 83,374.46 | \$ 5,224 | \$ 6,378 | 110001 | 421000 | | 9500 | 72,953 |
| EDP Sys & Prog Analyst I | 4001a | Other | 8 | 1 | 1 | 3 | 0.625 | \$ 85,284.94 | \$ 5,437 | \$ 6,638 | 110001 | 421000 | | 9500 | 53,303 |
| EDP Sys & Prog Analyst Sr | 4001c | Supervisor | 4 | 7 | 1 | 3 | 1.000 | \$ 99,590.40 | \$ 6,314 | \$ 7,708 | 110001 | 421000 | | 9500 | 99,590 |
| EDP Sys & Prog Analyst Sr | 4001c | Other | 4 | 2 | 1 | 3 | 1.000 | \$ 99,842.34 | \$ 6,314 | \$ 7,708 | 110001 | 421000 | | 9500 | 99,842 |
| Systems Administrator/Analyst | 4001b | Supervisor | 4 | 2 | 1 | 3 | 1.000 | \$ 99,338.46 | \$ 6,006 | \$ 7,332 | 110001 | 421000 | | 9500 | 99,338 |
| Executive Secretary | 5006b | Other | 4 | 1 | 1 | 2 | 1.000 | \$ 63,093.94 | \$ 3,834 | \$ 4,680 | 110001 | 421000 | | 9100 | 63,094 |
| Family Court Services Asst | 2002a | Other | 12 | 11 | 1 | 3 | 0.250 | \$ 48,960.08 | \$ 2,958 | \$ 3,611 | 1910581 | 422500 | G-421058-1-11 | 1231 | 12,240 |
| Family Court Services Asst | 2002a | Other | 8 | 11 | 1 | 3 | 0.750 | \$ 48,960.08 | \$ 2,958 | \$ 3,611 | 110001 | 422500 | | 1231 | 36,720 |
| Family Court Services Asst | 2002a | Other | 12 | 1 | 1 | 2 | 0.250 | \$ 48,960.08 | \$ 2,958 | \$ 3,611 | 1910581 | 422500 | G-421058-1-11 | 1231 | 12,240 |
| Family Court Services Asst | 2002a | Other | 8 | 1 | 1 | 2 | 0.750 | \$ 48,960.08 | \$ 2,958 | \$ 3,611 | 110001 | 422500 | | 1231 | 36,720 |
| Family Custody Mediator | 2018a | Other | 4 | 11 | 1 | 3 | 1.000 | \$ 71,221.71 | \$ 4,622 | \$ 5,643 | 110001 | 422500 | | 1231 | 71,222 |
| Family Custody Mediator | 2018a | Other | 4 | 1 | 1 | 3 | 1.000 | \$ 70,980.77 | \$ 4,622 | \$ 5,643 | 110001 | 422500 | | 1231 | 70,981 |
| Family Custody Med Sr | 2018b | Other | 4 | 11 | 1 | 3 | 1.000 | \$ 85,444.58 | \$ 5,105 | \$ 6,233 | 110001 | 422500 | | 1231 | 85,445 |
| Family Custody Med Sr | 2018b | Other | 4 | 1 | 1 | 2 | 0.800 | \$ 81,722.42 | \$ 5,105 | \$ 6,233 | 110001 | 422500 | | 1231 | 65,378 |
| Family Custody Supervisor | 2018c | Supervisor | 4 | 11 | 0 | 3 | 0.600 | \$ 77,864.28 | \$ 5,448 | \$ 6,651 | 110001 | 422500 | | 1231 | 46,719 |
| Family Law Facilitator | 2013 | Other | 14 | 11 | 1 | 3 | 1.000 | \$ 121,331.74 | \$ 7,902 | \$ 9,648 | 1910581 | 422500 | G-421058-1-11 | 1231 | 121,332 |
| Family Law Facilitator | 2013 | Other | 14 | 1 | 1 | 3 | 0.600 | \$ 121,549.39 | \$ 7,902 | \$ 9,648 | 1910581 | 422500 | G-421058-1-11 | 1231 | 72,930 |
| Family Law Facilitator | 2013 | Other | 14 | 1 | 1 | 3 | 0.500 | \$ 121,549.13 | \$ 7,902 | \$ 9,648 | 1910581 | 422500 | G-421058-1-11 | 1231 | 60,775 |
| HR Manager | 1004 | Manager | 3 | 2 | 1 | 3 | 1.000 | \$ 103,979.74 | \$ 6,671 | \$ 8,144 | 110001 | 421000 | | 9300 | 103,980 |
| Info Tech Director | 1003 | Manager | 3 | 1 | 1 | 2 | 1.000 | \$ 151,038.23 | \$ 9,793 | \$ 11,955 | 110001 | 421000 | | 9500 | 151,038 |
| Judicial Asst I/II | 2002a | Other | 8 | 1 | 1 | 3 | 1.000 | \$ 36,416.12 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1220 | 36,416 |
| Judicial Asst I/II | 2002a | Other | 8 | 1 | 1 | 3 | 1.000 | \$ 40,492.56 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1220 | 40,493 |
| Judicial Asst I/II | 2002a | Other | 8 | 1 | 0 | 3 | 1.000 | \$ 38,731.94 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1220 | 38,732 |
| Judicial Asst I/II | 2023a | Other | 8 | 5 | 0 | 3 | 1.000 | \$ 38,731.94 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1330 | 38,732 |
| Judicial Asst I/II | 2027a | Other | 8 | 1 | 0 | 3 | 1.000 | \$ 38,731.94 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1310 | 38,732 |
| Judicial Asst I/II | 2002a | Other | 8 | 6 | 0 | 3 | 1.000 | \$ 38,731.94 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1220 | 38,732 |
| Judicial Asst I/II | 2002a | Other | 8 | 6 | 0 | 3 | 1.000 | \$ 38,731.94 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1220 | 38,732 |
| Judicial Asst I/II | 2023a | Other | 8 | 10 | 0 | 3 | 1.000 | \$ 38,731.94 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1330 | 38,732 |
| Judicial Asst I/II | 2027a | Other | 8 | 6 | 1 | 3 | 1.000 | \$ 36,416.12 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1310 | 36,416 |
| Judicial Asst I/II | 2027a | Other | 8 | 7 | 1 | 3 | 1.000 | \$ 36,416.12 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1310 | 36,416 |
| Judicial Asst I/II | 2002a | Other | 8 | 2 | 0 | 3 | 1.000 | \$ 38,731.94 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1212 | 38,732 |
| Judicial Asst I/II | 2002a | Other | 8 | 2 | 0 | 3 | 1.000 | \$ 38,731.94 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1212 | 38,732 |
| Judicial Asst I/II | 2002a | Other | 8 | 2 | 0 | 3 | 1.000 | \$ 38,731.94 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1212 | 38,732 |
| Judicial Asst I/II | 2002a | Other | 8 | 2 | 1 | 3 | 1.000 | \$ 37,495.34 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1211 | 37,495 |
| Judicial Asst I/II | 2002a | Other | 8 | 2 | 0 | 3 | 1.000 | \$ 38,731.94 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1211 | 38,732 |
| Judicial Asst I/II | 2002a | Other | 8 | 12 | 0 | 3 | 0.500 | \$ 38,731.94 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1212 | 19,366 |
| Judicial Asst I/II | 2002a | Other | 8 | 12 | 0 | 3 | 0.500 | \$ 38,731.94 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1212 | 19,366 |
| Judicial Asst I/II | 2002a | Other | 8 | 7 | 1 | 3 | 1.000 | \$ 36,534.16 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1212 | 36,534 |
| Judicial Asst I/II | 2002a | Other | 8 | 7 | 0 | 3 | 1.000 | \$ 38,731.94 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1211 | 38,732 |
| Judicial Asst I/II | 2002a | Other | 12 | 1 | 1 | 3 | 1.000 | \$ 46,254.00 | \$ 2,497 | \$ 3,385 | 1910591 | 422500 | G-421059-1-11 | 1231 | 46,254 |
| Judicial Asst I/II | 2002a | Other | 8 | 1 | 1 | 3 | 1.000 | \$ 46,254.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1220 | 46,254 |
| Judicial Asst I/II | 2002a | Other | 8 | 1 | 1 | 3 | 1.000 | \$ 44,732.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1220 | 44,732 |
| Judicial Asst I/II | 2002a | Other | 8 | 1 | 1 | 3 | 1.000 | \$ 44,852.60 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1220 | 44,853 |

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Santa Barbara

Superior Court - Santa Barbara

42

| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|-------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|---------|-------------|---------------|------------------------|--------------------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | PECT (Functional Area) | FY 2011-12 Total Salary (Col. I x J) |
| Judicial Asst I/II | 2002a | Other | 8 | 1 | 1 | 3 | 1.000 | \$ 46,254.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1310 | 46,254 |
| Judicial Asst I/II | 2002a | Other | 8 | 1 | 0 | 3 | 1.000 | \$ 46,254.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1220 | 46,254 |
| Judicial Asst I/II | 2002a | Other | 8 | 1 | 1 | 3 | 1.000 | \$ 44,129.80 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1220 | 44,130 |
| Judicial Asst I/II | 2004a | Other | 8 | 1 | 1 | 3 | 1.000 | \$ 43,914.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1310 | 43,914 |
| Judicial Asst I/II | 2004a | Other | 8 | 1 | 1 | 3 | 1.000 | \$ 46,254.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1310 | 46,254 |
| Judicial Asst I/II | 2023a | Other | 8 | 5 | 1 | 3 | 1.000 | \$ 44,708.04 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1330 | 44,708 |
| Judicial Asst I/II | 2023a | Other | 8 | 5 | 1 | 3 | 1.000 | \$ 46,254.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1330 | 46,254 |
| Judicial Asst I/II | 2002a | Other | 8 | 4 | 1 | 2 | 0.500 | \$ 47,554.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1233 | 23,777 |
| Judicial Asst I/II | 2002a | Other | 8 | 4 | 1 | 2 | 0.500 | \$ 47,554.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1234 | 23,777 |
| Judicial Asst I/II | 2027a | Other | 8 | 1 | 1 | 3 | 1.000 | \$ 42,468.40 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1310 | 42,468 |
| Judicial Asst I/II | 2027a | Other | 8 | 1 | 1 | 3 | 1.000 | \$ 36,416.12 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1310 | 36,416 |
| Judicial Asst I/II | 2027a | Other | 8 | 1 | 1 | 2 | 1.000 | \$ 46,254.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1310 | 46,254 |
| Judicial Asst I/II | 2027a | Other | 8 | 1 | 1 | 2 | 0.500 | \$ 46,253.74 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1310 | 23,127 |
| Judicial Asst I/II | 2002a | Other | 8 | 6 | 1 | 2 | 1.000 | \$ 47,554.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1220 | 47,554 |
| Judicial Asst I/II | 2002a | Other | 8 | 6 | 1 | 3 | 1.000 | \$ 47,554.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1220 | 47,554 |
| Judicial Asst I/II | 2002a | Other | 8 | 6 | 1 | 3 | 1.000 | \$ 46,254.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1220 | 46,254 |
| Judicial Asst I/II | 2004a | Other | 8 | 6 | 1 | 3 | 1.000 | \$ 46,254.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1310 | 46,254 |
| Judicial Asst I/II | 2002a | Other | 8 | 6 | 1 | 3 | 1.000 | \$ 46,254.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1220 | 46,254 |
| Judicial Asst I/II | 2004a | Other | 12 | 6 | 1 | 3 | 0.400 | \$ 46,254.00 | \$ 2,497 | \$ 3,385 | 1910591 | 422500 | G-421059-1-11 | 1231 | 18,502 |
| Judicial Asst I/II | 2004a | Other | 8 | 6 | 1 | 3 | 0.600 | \$ 46,254.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1310 | 27,752 |
| Judicial Asst I/II | 2002a | Other | 8 | 6 | 1 | 2 | 1.000 | \$ 46,254.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1220 | 46,254 |
| Judicial Asst I/II | 2002a | Other | 12 | 6 | 1 | 3 | 0.900 | \$ 47,477.90 | \$ 2,497 | \$ 3,385 | 1910591 | 422500 | G-421059-1-11 | 1231 | 42,730 |
| Judicial Asst I/II | 2002a | Other | 8 | 6 | 1 | 3 | 0.100 | \$ 47,477.90 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1220 | 4,748 |
| Judicial Asst I/II | 2002a | Other | 8 | 6 | 1 | 3 | 1.000 | \$ 46,254.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1220 | 46,254 |
| Judicial Asst I/II | 2023a | Other | 8 | 10 | 1 | 3 | 1.000 | \$ 47,554.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1330 | 47,554 |
| Judicial Asst I/II | 2002a | Other | 8 | 9 | 1 | 3 | 0.400 | \$ 46,254.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1233 | 18,502 |
| Judicial Asst I/II | 2002a | Other | 8 | 9 | 1 | 3 | 0.600 | \$ 46,254.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1234 | 27,752 |
| Judicial Asst I/II | 2002a | Other | 8 | 9 | 1 | 2 | 0.100 | \$ 46,254.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1233 | 4,625 |
| Judicial Asst I/II | 2002a | Other | 8 | 9 | 1 | 2 | 0.900 | \$ 46,254.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1234 | 41,629 |
| Judicial Asst I/II | 2027a | Other | 8 | 7 | 1 | 3 | 1.000 | \$ 46,254.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1310 | 46,254 |
| Judicial Asst I/II | 2027a | Other | 8 | 6 | 1 | 3 | 1.000 | \$ 41,915.50 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1310 | 41,916 |
| Judicial Asst I/II | 2002a | Other | 8 | 2 | 1 | 3 | 1.000 | \$ 43,914.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1212 | 43,914 |
| Judicial Asst I/II | 2002a | Other | 8 | 2 | 1 | 3 | 1.000 | \$ 46,254.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1212 | 46,254 |
| Judicial Asst I/II | 2002a | Other | 8 | 2 | 1 | 3 | 1.000 | \$ 46,177.90 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1212 | 46,178 |
| Judicial Asst I/II | 2002a | Other | 8 | 2 | 1 | 3 | 1.000 | \$ 46,254.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1212 | 46,254 |
| Judicial Asst I/II | 2002a | Other | 8 | 2 | 1 | 3 | 1.000 | \$ 46,254.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1212 | 46,254 |
| Judicial Asst I/II | 2002a | Other | 8 | 2 | 1 | 2 | 1.000 | \$ 46,254.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1212 | 46,254 |
| Judicial Asst I/II | 2002a | Other | 8 | 2 | 1 | 3 | 1.000 | \$ 47,554.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1212 | 47,554 |
| Judicial Asst I/II | 2002a | Other | 8 | 2 | 1 | 5 | 1.000 | \$ 43,118.92 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1212 | 43,119 |
| Judicial Asst I/II | 2002a | Other | 8 | 2 | 1 | 3 | 1.000 | \$ 46,254.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1212 | 46,254 |
| Judicial Asst I/II | 2002a | Other | 8 | 2 | 1 | 2 | 1.000 | \$ 46,254.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1212 | 46,254 |
| Judicial Asst I/II | 2002a | Other | 8 | 2 | 1 | 3 | 0.500 | \$ 46,253.74 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1212 | 23,127 |
| Judicial Asst I/II | 2002a | Other | 12 | 2 | 1 | 2 | 1.000 | \$ 46,254.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1212 | 46,254 |
| Judicial Asst I/II | 2027a | Other | 8 | 2 | 1 | 3 | 1.000 | \$ 46,254.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1310 | 46,254 |
| Judicial Asst I/II | 2027a | Other | 8 | 2 | 1 | 3 | 1.000 | \$ 42,190.14 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1310 | 42,190 |
| Judicial Asst I/II | 2027a | Other | 8 | 2 | 1 | 3 | 1.000 | \$ 47,554.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1310 | 47,554 |
| Judicial Asst I/II | 2027a | Other | 8 | 2 | 1 | 2 | 0.500 | \$ 47,553.74 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1310 | 23,777 |
| Judicial Asst I/II | 2027a | Other | 8 | 2 | 1 | 3 | 1.000 | \$ 43,215.50 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1310 | 43,216 |
| Judicial Asst I/II | 2002a | Other | 8 | 2 | 1 | 3 | 1.000 | \$ 43,352.82 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1211 | 43,353 |
| Judicial Asst I/II | 2002a | Other | 8 | 2 | 1 | 3 | 1.000 | \$ 46,177.90 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1211 | 46,178 |

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Santa Barbara

Superior Court - Santa Barbara
 42

| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|-------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|---------|-------------|---------------|------------------------|--------------------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | PECT (Functional Area) | FY 2011-12 Total Salary (Col. I x J) |
| Judicial Asst I/II | 2002a | Other | 8 | 2 | 1 | 3 | 1.000 | \$ 47,554.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1211 | 47,554 |
| Judicial Asst I/II | 2002a | Other | 8 | 2 | 1 | 3 | 1.000 | \$ 46,025.70 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1211 | 46,026 |
| Judicial Asst I/II | 2002a | Other | 8 | 2 | 1 | 3 | 1.000 | \$ 47,554.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1211 | 47,554 |
| Judicial Asst I/II | 2002a | Other | 8 | 2 | 1 | 3 | 1.000 | \$ 46,254.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1211 | 46,254 |
| Judicial Asst I/II | 2002a | Other | 8 | 2 | 1 | 3 | 1.000 | \$ 46,254.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1211 | 46,254 |
| Judicial Asst I/II | 2002a | Other | 8 | 2 | 1 | 3 | 1.000 | \$ 46,254.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1211 | 46,254 |
| Judicial Asst I/II | 2002a | Other | 8 | 12 | 1 | 2 | 1.000 | \$ 46,254.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1220 | 46,254 |
| Judicial Asst I/II | 2002a | Other | 8 | 12 | 1 | 2 | 0.100 | \$ 46,254.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1211 | 4,625 |
| Judicial Asst I/II | 2002a | Other | 8 | 12 | 1 | 2 | 0.900 | \$ 46,254.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1220 | 41,629 |
| Judicial Asst I/II | 2002a | Other | 8 | 12 | 1 | 3 | 1.000 | \$ 54,965.37 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1212 | 54,965 |
| Judicial Asst I/II | 2027a | Other | 8 | 12 | 1 | 3 | 1.000 | \$ 44,203.12 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1310 | 44,203 |
| Judicial Asst I/II | 2002a | Other | 8 | 12 | 1 | 3 | 1.000 | \$ 43,914.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1212 | 43,914 |
| Judicial Asst I/II | 2002a | Other | 8 | 12 | 1 | 3 | 1.000 | \$ 47,554.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1211 | 47,554 |
| Judicial Asst I/II | 2002a | Other | 8 | 12 | 1 | 3 | 1.000 | \$ 43,215.50 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1212 | 43,216 |
| Judicial Asst I/II | 2002a | Other | 12 | 12 | 1 | 3 | 1.000 | \$ 47,554.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1212 | 47,554 |
| Judicial Asst I/II | 2002a | Other | 8 | 13 | 1 | 3 | 1.000 | \$ 41,709.52 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1211 | 41,710 |
| Judicial Asst I/II | 2002a | Other | 8 | 13 | 1 | 3 | 1.000 | \$ 46,254.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1211 | 46,254 |
| Judicial Asst I/II | 2002a | Other | 8 | 13 | 1 | 2 | 0.500 | \$ 46,254.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1211 | 23,127 |
| Judicial Asst I/II | 2002a | Other | 8 | 13 | 1 | 2 | 0.500 | \$ 46,254.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1220 | 23,127 |
| Judicial Asst I/II | 2002a | Other | 8 | 7 | 1 | 3 | 1.000 | \$ 47,554.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1212 | 47,554 |
| Judicial Asst I/II | 2002a | Other | 8 | 7 | 0 | 3 | 1.000 | \$ 46,254.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1212 | 46,254 |
| Judicial Asst I/II | 2002a | Other | 8 | 7 | 1 | 2 | 1.000 | \$ 47,554.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1212 | 47,554 |
| Judicial Asst I/II | 2002a | Other | 8 | 7 | 1 | 3 | 1.000 | \$ 46,254.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1212 | 46,254 |
| Judicial Asst I/II | 2002a | Other | 8 | 7 | 1 | 3 | 1.000 | \$ 47,554.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1212 | 47,554 |
| Judicial Asst I/II | 2002a | Other | 8 | 7 | 1 | 3 | 1.000 | \$ 47,554.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1212 | 47,554 |
| Judicial Asst I/II | 2002a | Other | 8 | 7 | 1 | 3 | 1.000 | \$ 47,554.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1212 | 47,554 |
| Judicial Asst I/II | 2002a | Other | 8 | 7 | 1 | 3 | 1.000 | \$ 46,254.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1212 | 46,254 |
| Judicial Asst I/II | 2002a | Other | 8 | 7 | 1 | 3 | 1.000 | \$ 47,554.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1212 | 47,554 |
| Judicial Asst I/II | 2002a | Other | 8 | 7 | 1 | 3 | 1.000 | \$ 46,254.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1212 | 46,254 |
| Judicial Asst I/II | 2002a | Other | 8 | 7 | 1 | 3 | 1.000 | \$ 41,709.52 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1212 | 41,710 |
| Judicial Asst I/II | 2002a | Other | 8 | 7 | 1 | 3 | 1.000 | \$ 46,254.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1212 | 46,254 |
| Judicial Asst I/II | 2002a | Other | 12 | 6 | 1 | 3 | 1.000 | \$ 46,254.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1212 | 46,254 |
| Judicial Asst I/II | 2002a | Other | 8 | 7 | 1 | 3 | 1.000 | \$ 47,554.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1211 | 47,554 |
| Judicial Asst I/II | 2002a | Other | 8 | 7 | 1 | 2 | 1.000 | \$ 47,554.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1211 | 47,554 |
| Judicial Asst I/II | 2002a | Other | 8 | 7 | 1 | 2 | 1.000 | \$ 47,554.00 | \$ 2,497 | \$ 3,385 | 110001 | 422500 | | 1211 | 47,554 |
| Judicial Asst I/II | 2002a | Other | 12 | 8 | 1 | 3 | 1.000 | \$ 44,852.60 | \$ 2,497 | \$ 3,385 | 120008 | 422500 | O-420900-3-11 | 2120 | 44,853 |
| Judicial Asst I/II | 2002a | Other | 12 | 3 | 1 | 3 | 1.000 | \$ 46,254.00 | \$ 2,497 | \$ 3,385 | 120008 | 422500 | O-420900-3-11 | 2120 | 46,254 |
| Judicial Asst III | 2002b | Other | 8 | 1 | 1 | 2 | 1.000 | \$ 52,801.77 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1220 | 52,802 |
| Judicial Asst III | 2002b | Other | 8 | 1 | 1 | 2 | 1.000 | \$ 55,055.52 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1220 | 55,056 |
| Judicial Asst III | 2003a | Other | 8 | 1 | 1 | 3 | 1.000 | \$ 46,293.70 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1100 | 46,294 |
| Judicial Asst III | 2003a | Other | 8 | 2 | 1 | 3 | 1.000 | \$ 53,755.52 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1100 | 53,756 |
| Judicial Asst III | 2003a | Other | 12 | 1 | 1 | 3 | 1.000 | \$ 52,493.42 | \$ 3,285 | \$ 4,011 | 1910591 | 422500 | G-421059-1-11 | 1100 | 52,493 |
| Judicial Asst III | 2003a | Other | 8 | 2 | 1 | 3 | 1.000 | \$ 53,755.52 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1100 | 53,756 |
| Judicial Asst III | 2003a | Other | 8 | 2 | 1 | 2 | 1.000 | \$ 53,755.52 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1100 | 53,756 |
| Judicial Asst III | 2003a | Other | 8 | 2 | 1 | 2 | 1.000 | \$ 53,755.52 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1100 | 53,756 |
| Judicial Asst III | 2003a | Other | 8 | 1 | 1 | 3 | 1.000 | \$ 53,755.52 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1100 | 53,756 |
| Judicial Asst III | 2004a | Other | 8 | 2 | 1 | 3 | 1.000 | \$ 53,755.52 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1310 | 53,756 |
| Judicial Asst III | 2003a | Other | 8 | 2 | 1 | 3 | 1.000 | \$ 53,755.52 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1100 | 53,756 |
| Judicial Asst III | 2003a | Other | 8 | 2 | 1 | 3 | 1.000 | \$ 53,755.52 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1100 | 53,756 |
| Judicial Asst III | 2003a | Other | 8 | 2 | 1 | 2 | 1.000 | \$ 53,755.52 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1100 | 53,756 |
| Judicial Asst III | 2003a | Other | 8 | 2 | 1 | 2 | 1.000 | \$ 53,755.52 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1100 | 53,756 |
| Judicial Asst III | 2002b | Other | 8 | 2 | 1 | 3 | 1.000 | \$ 55,055.52 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1310 | 55,056 |
| Judicial Asst III | 2003a | Other | 8 | 1 | 1 | 2 | 1.000 | \$ 53,755.52 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1100 | 53,756 |

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Santa Barbara

Superior Court - Santa Barbara

42

| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|---------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|---------|-------------|---------------|------------------------|--------------------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | PECT (Functional Area) | FY 2011-12 Total Salary (Col. I x J) |
| Judicial Asst III | 2003a | Other | 8 | 2 | 1 | 3 | 1.000 | \$ 46,293.70 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1100 | 46,294 |
| Judicial Asst III | 2003a | Other | 8 | 1 | 1 | 2 | 1.000 | \$ 53,755.52 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1100 | 53,756 |
| Judicial Asst III | 2003a | Other | 8 | 2 | 1 | 2 | 1.000 | \$ 53,755.52 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1100 | 53,756 |
| Judicial Asst III | 2003a | Other | 8 | 1 | 1 | 3 | 1.000 | \$ 51,952.52 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1100 | 51,953 |
| Judicial Asst III | 2003a | Other | 8 | 1 | 1 | 3 | 1.000 | \$ 53,755.52 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1100 | 53,756 |
| Judicial Asst III | 2003a | Other | 8 | 2 | 1 | 3 | 1.000 | \$ 53,755.52 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1100 | 53,756 |
| Judicial Asst III | 2003a | Other | 8 | 1 | 1 | 3 | 1.000 | \$ 51,154.79 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1100 | 51,155 |
| Judicial Asst III | 2009a | Other | 8 | 1 | 0 | 3 | 1.000 | \$ 49,185.76 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1220 | 49,186 |
| Judicial Asst III | 2003a | Other | 8 | 4 | 1 | 1 | 1.000 | \$ 53,755.52 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1100 | 53,756 |
| Judicial Asst III | 2027b | Other | 8 | 1 | 1 | 3 | 1.000 | \$ 55,055.52 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1310 | 55,056 |
| Judicial Asst III | 2002b | Other | 8 | 6 | 1 | 3 | 1.000 | \$ 53,755.52 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1220 | 53,756 |
| Judicial Asst III | 2002b | Other | 8 | 6 | 1 | 2 | 1.000 | \$ 53,755.52 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1220 | 53,756 |
| Judicial Asst III | 2003a | Other | 8 | 6 | 1 | 2 | 1.000 | \$ 53,755.52 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1100 | 53,756 |
| Judicial Asst III | 2003a | Other | 8 | 7 | 1 | 3 | 1.000 | \$ 53,755.52 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1100 | 53,756 |
| Judicial Asst III | 2003a | Other | 8 | 7 | 1 | 3 | 1.000 | \$ 46,682.05 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1100 | 46,682 |
| Judicial Asst III | 2003a | Other | 8 | 7 | 1 | 2 | 1.000 | \$ 53,755.52 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1100 | 53,756 |
| Judicial Asst III | 2003a | Other | 8 | 7 | 1 | 3 | 1.000 | \$ 53,755.52 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1100 | 53,756 |
| Judicial Asst III | 2003a | Other | 8 | 6 | 1 | 2 | 1.000 | \$ 53,755.52 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1100 | 53,756 |
| Judicial Asst III | 2003a | Other | 12 | 6 | 1 | 3 | 0.600 | \$ 55,055.52 | \$ 3,285 | \$ 4,011 | 1910591 | 422500 | G-421059-1-11 | 1100 | 33,033 |
| Judicial Asst III | 2003a | Other | 8 | 6 | 1 | 3 | 0.400 | \$ 55,055.52 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1100 | 22,022 |
| Judicial Asst III | 2003a | Other | 8 | 6 | 1 | 3 | 1.000 | \$ 53,755.52 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1100 | 53,756 |
| Judicial Asst III | 2003a | Other | 8 | 7 | 1 | 2 | 1.000 | \$ 53,755.52 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1100 | 53,756 |
| Judicial Asst III | 2003a | Other | 8 | 7 | 1 | 2 | 1.000 | \$ 55,055.52 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1100 | 55,056 |
| Judicial Asst III | 2003a | Other | 8 | 7 | 1 | 2 | 1.000 | \$ 55,055.52 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1100 | 55,056 |
| Judicial Asst III | 2003a | Other | 8 | 6 | 1 | 2 | 1.000 | \$ 55,055.52 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1100 | 55,056 |
| Judicial Asst III | 2003a | Other | 8 | 7 | 1 | 3 | 1.000 | \$ 53,755.52 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1100 | 53,756 |
| Judicial Asst III | 2003a | Other | 8 | 7 | 1 | 3 | 1.000 | \$ 53,755.52 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1100 | 53,756 |
| Judicial Asst III | 2003a | Other | 8 | 9 | 1 | 3 | 1.000 | \$ 55,055.52 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1100 | 55,056 |
| Judicial Asst III | 2027b | Other | 8 | 6 | 1 | 3 | 1.000 | \$ 53,755.52 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1310 | 53,756 |
| Judicial Asst III | 2002b | Other | 8 | 2 | 1 | 3 | 1.000 | \$ 55,055.52 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1212 | 55,056 |
| Judicial Asst III | 2002b | Other | 8 | 2 | 1 | 3 | 1.000 | \$ 55,055.52 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1212 | 55,056 |
| Judicial Asst III | 2027b | Other | 8 | 2 | 1 | 3 | 1.000 | \$ 47,554.00 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1310 | 47,554 |
| Judicial Asst III | 2002b | Other | 8 | 2 | 1 | 2 | 1.000 | \$ 53,755.52 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1211 | 53,756 |
| Judicial Asst III | 2003a | Other | 8 | 12 | 1 | 2 | 1.000 | \$ 52,454.79 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1100 | 52,455 |
| Judicial Asst III | 2003a | Other | 12 | 12 | 1 | 3 | 0.100 | \$ 53,755.52 | \$ 3,285 | \$ 4,011 | 1910591 | 422500 | G-421059-1-11 | 1100 | 5,376 |
| Judicial Asst III | 2003a | Other | 8 | 12 | 1 | 3 | 0.900 | \$ 53,755.52 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1100 | 48,380 |
| Judicial Asst III | 2002b | Other | 8 | 7 | 1 | 2 | 1.000 | \$ 53,304.77 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1212 | 53,305 |
| Judicial Asst III | 2002b | Other | 8 | 7 | 1 | 3 | 1.000 | \$ 53,755.52 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1211 | 53,756 |
| Judicial Asst III | 2002b | Other | 12 | 8 | 1 | 3 | 1.000 | \$ 50,742.59 | \$ 3,285 | \$ 4,011 | 120008 | 422500 | O-420900-3-11 | 2120 | 50,743 |
| Judicial Secretary | 5007a | Other | 4 | 6 | 1 | 2 | 1.000 | \$ 53,458.31 | \$ 3,109 | \$ 3,796 | 110001 | 422500 | | 1100 | 53,458 |
| Judicial Secretary | 5007a | Other | 4 | 6 | 1 | 2 | 1.000 | \$ 53,755.52 | \$ 3,109 | \$ 3,796 | 110001 | 422500 | | 1100 | 53,756 |
| Judicial Secretary | 5007a | Other | 4 | 1 | 1 | 3 | 1.000 | \$ 51,180.74 | \$ 3,109 | \$ 3,796 | 110001 | 422500 | | 1100 | 51,181 |
| Judicial Secretary | 5007a | Other | 4 | 1 | 1 | 2 | 1.000 | \$ 54,758.31 | \$ 3,109 | \$ 3,796 | 110001 | 422500 | | 1100 | 54,758 |
| Judicial Secretary | 5007a | Other | 4 | 1 | 1 | 3 | 1.000 | \$ 51,180.74 | \$ 3,109 | \$ 3,796 | 110001 | 422500 | | 1100 | 51,181 |
| Judicial Services Supv/Sr | 2002c | Supervisor | 4 | 1 | 1 | 3 | 1.000 | \$ 56,119.80 | \$ 3,611 | \$ 5,045 | 110001 | 422500 | | 1220 | 56,120 |
| Judicial Services Supv/Sr | 2002c | Other | 8 | 2 | 1 | 3 | 1.000 | \$ 50,983.57 | \$ 3,611 | \$ 5,045 | 110001 | 422500 | | 1100 | 50,984 |
| Judicial Services Supv/Sr | 2002c | Other | 8 | 1 | 1 | 2 | 1.000 | \$ 53,755.52 | \$ 3,611 | \$ 5,045 | 110001 | 422500 | | 1100 | 53,756 |
| Judicial Services Supv/Sr | 2002c | Supervisor | 4 | 13 | 0 | 3 | 1.000 | \$ 53,501.76 | \$ 3,611 | \$ 5,045 | 110001 | 422500 | | 1310 | 53,502 |

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Santa Barbara

Superior Court - Santa Barbara
 42

| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|---------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|---------|-------------|---------------|------------------------|--------------------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | PECT (Functional Area) | FY 2011-12 Total Salary (Col. I x J) |
| Judicial Services Mgr | 1004 | Manager | 3 | 1 | 1 | 2 | 1.000 | \$ 85,114.29 | \$ 6,030 | \$ 7,362 | 110001 | 422500 | | 1310 | 85,114 |
| Judicial Services Mgr | 1004 | Manager | 3 | 6 | 1 | 2 | 1.000 | \$ 88,052.75 | \$ 6,030 | \$ 7,362 | 110001 | 422500 | | 1310 | 88,053 |
| Judicial Services Mgr | 1004 | Manager | 3 | 12 | 0 | 3 | 1.000 | \$ 86,162.18 | \$ 6,030 | \$ 7,362 | 110001 | 422500 | | 1310 | 86,162 |
| Judicial Services Mgr Sr | 1004 | Manager | 3 | 2 | 1 | 2 | 1.000 | \$ 113,752.26 | \$ 6,671 | \$ 8,144 | 110001 | 422500 | | 1310 | 113,752 |
| Judicial Services Mgr Sr | 1004 | Manager | 3 | 7 | 1 | 2 | 1.000 | \$ 103,979.74 | \$ 6,671 | \$ 8,144 | 110001 | 422500 | | 1310 | 103,980 |
| Judicial Services Supv/Sr | 2004c | Supervisor | 4 | 1 | 1 | 2 | 0.250 | \$ 66,167.14 | \$ 3,611 | \$ 5,045 | 110001 | 422500 | | 1320 | 16,542 |
| Judicial Services Supv/Sr | 2004c | Supervisor | 4 | 1 | 1 | 2 | 0.750 | \$ 66,167.14 | \$ 3,611 | \$ 5,045 | 110001 | 422500 | | 1310 | 49,625 |
| Judicial Services Supv/Sr | 2003c | Supervisor | 4 | 2 | 1 | 2 | 1.000 | \$ 67,467.14 | \$ 3,611 | \$ 5,045 | 110001 | 422500 | | 1310 | 67,467 |
| Judicial Services Supv/Sr | 2023c | Supervisor | 4 | 5 | 1 | 3 | 1.000 | \$ 59,395.40 | \$ 3,611 | \$ 5,045 | 110001 | 422500 | | 1330 | 59,395 |
| Judicial Services Supv/Sr | 2002c | Supervisor | 4 | 6 | 1 | 2 | 1.000 | \$ 66,167.14 | \$ 3,611 | \$ 5,045 | 110001 | 422500 | | 1220 | 66,167 |
| Judicial Services Supv/Sr | 2003c | Supervisor | 4 | 7 | 1 | 3 | 1.000 | \$ 66,167.14 | \$ 3,611 | \$ 5,045 | 110001 | 422500 | | 1310 | 66,167 |
| Judicial Services Supv/Sr | 2002c | Supervisor | 4 | 7 | 1 | 2 | 0.400 | \$ 67,467.14 | \$ 3,611 | \$ 5,045 | 110001 | 422500 | | 1320 | 26,987 |
| Judicial Services Supv/Sr | 2002c | Supervisor | 4 | 7 | 1 | 2 | 0.600 | \$ 67,467.14 | \$ 3,611 | \$ 5,045 | 110001 | 422500 | | 1310 | 40,480 |
| Judicial Services Supv/Sr | 2023c | Supervisor | 4 | 10 | 1 | 3 | 1.000 | \$ 66,167.14 | \$ 3,611 | \$ 5,045 | 110001 | 422500 | | 1330 | 66,167 |
| Judicial Services Supv/Sr | 2002c | Supervisor | 4 | 9 | 1 | 3 | 0.500 | \$ 66,167.14 | \$ 3,611 | \$ 5,045 | 110001 | 422500 | | 1233 | 33,084 |
| Judicial Services Supv/Sr | 2002c | Supervisor | 4 | 9 | 1 | 3 | 0.500 | \$ 66,167.14 | \$ 3,611 | \$ 5,045 | 110001 | 422500 | | 1234 | 33,084 |
| Judicial Services Supv/Sr | 2027c | Supervisor | 4 | 6 | 1 | 2 | 1.000 | \$ 67,467.14 | \$ 3,611 | \$ 5,045 | 110001 | 422500 | | 1310 | 67,467 |
| Judicial Services Supv/Sr | 2002c | Supervisor | 4 | 2 | 1 | 3 | 1.000 | \$ 66,106.22 | \$ 3,611 | \$ 5,045 | 110001 | 422500 | | 1212 | 66,106 |
| Judicial Services Supv/Sr | 2027c | Supervisor | 4 | 2 | 1 | 3 | 1.000 | \$ 67,467.14 | \$ 3,611 | \$ 5,045 | 110001 | 422500 | | 1310 | 67,467 |
| Judicial Services Supv/Sr | 2002c | Supervisor | 4 | 2 | 1 | 3 | 1.000 | \$ 67,467.14 | \$ 3,611 | \$ 5,045 | 110001 | 422500 | | 1211 | 67,467 |
| Judicial Services Supv/Sr | 2002c | Supervisor | 4 | 12 | 1 | 2 | 1.000 | \$ 66,167.14 | \$ 3,611 | \$ 5,045 | 110001 | 422500 | | 1310 | 66,167 |
| Judicial Services Supv/Sr | 2002c | Supervisor | 4 | 7 | 1 | 3 | 1.000 | \$ 65,373.27 | \$ 3,611 | \$ 5,045 | 110001 | 422500 | | 1212 | 65,373 |
| Judicial Services Supv/Sr | 2002c | Supervisor | 4 | 7 | 1 | 3 | 1.000 | \$ 66,167.14 | \$ 3,611 | \$ 5,045 | 110001 | 422500 | | 1211 | 66,167 |
| Judicial Secretary-Div | 5007a | Other | 4 | 7 | 1 | 2 | 1.000 | \$ 51,180.74 | \$ 3,109 | \$ 3,796 | 110001 | 422500 | | 1100 | 51,181 |
| Judicial Secretary-Div | 5007a | Other | 4 | 2 | 1 | 3 | 1.000 | \$ 51,180.74 | \$ 3,109 | \$ 3,796 | 110001 | 422500 | | 1100 | 51,181 |
| Court Investigator | 2017a | Other | 4 | 2 | 1 | 3 | 1.000 | \$ 73,238.88 | \$ 4,615 | \$ 5,634 | 110001 | 422500 | | 1232 | 73,239 |
| Court Investigator | 2017a | Other | 4 | 2 | 1 | 2 | 1.000 | \$ 73,238.88 | \$ 4,615 | \$ 5,634 | 110001 | 422500 | | 1232 | 73,239 |
| Court Investigator | 2017a | Other | 4 | 11 | 1 | 2 | 1.000 | \$ 74,538.88 | \$ 4,615 | \$ 5,634 | 110001 | 422500 | | 1232 | 74,539 |
| Court Investigator | 2017a | Other | 4 | 11 | 1 | 3 | 1.000 | \$ 72,352.19 | \$ 4,615 | \$ 5,634 | 110001 | 422500 | | 1232 | 72,352 |
| Probate Examiner | 2020a | Other | 8 | 1 | 1 | 3 | 1.000 | \$ 57,471.70 | \$ 3,450 | \$ 4,212 | 110001 | 422500 | | 1232 | 57,472 |
| Legal Research Atty | 2010a | Other | 13 | 11 | 1 | 3 | 1.000 | \$ 121,549.13 | \$ 7,902 | \$ 9,648 | 110001 | 422500 | | 1100 | 121,549 |
| Legal Research Atty | 2010a | Other | 13 | 11 | 1 | 3 | 1.000 | \$ 114,451.87 | \$ 7,902 | \$ 9,648 | 110001 | 422500 | | 1100 | 114,452 |
| Legal Research Atty | 2010a | Other | 13 | 1 | 1 | 3 | 1.000 | \$ 121,549.13 | \$ 7,902 | \$ 9,648 | 110001 | 422500 | | 1100 | 121,549 |
| Legal Research Atty | 2010a | Other | 13 | 1 | 1 | 3 | 1.000 | \$ 114,451.87 | \$ 7,902 | \$ 9,648 | 110001 | 422500 | | 1100 | 114,452 |
| Legal Research Atty | 2010a | Other | 13 | 1 | 1 | 3 | 1.000 | \$ 108,174.79 | \$ 7,902 | \$ 9,648 | 110001 | 422500 | | 1100 | 108,175 |
| Legal Research Atty Supv | 2010c | Supervisor | 13 | 11 | 1 | 3 | 1.000 | \$ 141,611.18 | \$ 9,269 | \$ 11,315 | 110001 | 422500 | | 1100 | 141,611 |
| Legal Research Atty Supv | 2010c | Supervisor | 13 | 1 | 1 | 3 | 1.000 | \$ 141,611.18 | \$ 9,269 | \$ 11,315 | 110001 | 422500 | | 1100 | 141,611 |
| Docuimaging Technician | 2026a | Other | 8 | 2 | 1 | 3 | 1.000 | \$ 39,904.54 | \$ 2,340 | \$ 2,856 | 110001 | 422500 | | 1310 | 39,905 |
| Docuimaging Technician | 2026a | Other | 8 | 2 | 1 | 2 | 1.000 | \$ 39,904.54 | \$ 2,340 | \$ 2,856 | 110001 | 422500 | | 1310 | 39,905 |
| Docuimaging Coordinator | 2026b | Other | 8 | 2 | 1 | 3 | 1.000 | \$ 53,755.52 | \$ 3,285 | \$ 4,011 | 110001 | 422500 | | 1310 | 53,756 |
| Official Court Reporter | 2006a | Other | 8 | 6 | 1 | 3 | 1.000 | \$ 82,453.64 | \$ 4,994 | \$ 6,097 | 110001 | 422500 | | 1100 | 82,454 |
| Official Court Reporter | 2006a | Other | 8 | 7 | 1 | 2 | 1.000 | \$ 78,795.34 | \$ 4,994 | \$ 6,097 | 110001 | 422500 | | 1100 | 78,795 |
| Official Court Reporter | 2006a | Other | 8 | 6 | 1 | 2 | 1.000 | \$ 82,453.64 | \$ 4,994 | \$ 6,097 | 110001 | 422500 | | 1100 | 82,454 |
| Official Court Reporter | 2006a | Other | 8 | 7 | 1 | 3 | 1.000 | \$ 78,795.34 | \$ 4,994 | \$ 6,097 | 110001 | 422500 | | 1100 | 78,795 |
| Official Court Reporter | 2006a | Other | 8 | 9 | 1 | 3 | 1.000 | \$ 78,795.34 | \$ 4,994 | \$ 6,097 | 110001 | 422500 | | 1100 | 78,795 |
| Official Court Reporter | 2006a | Other | 12 | 7 | 1 | 3 | 0.100 | \$ 82,453.64 | \$ 4,994 | \$ 6,097 | 1910591 | 422500 | G-421059-1-11 | 1100 | 8,245 |
| Official Court Reporter | 2006a | Other | 8 | 7 | 1 | 3 | 0.900 | \$ 82,453.64 | \$ 4,994 | \$ 6,097 | 110001 | 422500 | | 1100 | 74,208 |
| Official Court Reporter | 2006a | Other | 8 | 7 | 1 | 3 | 1.000 | \$ 78,795.34 | \$ 4,994 | \$ 6,097 | 110001 | 422500 | | 1100 | 78,795 |
| Official Court Reporter | 2006a | Other | 8 | 6 | 1 | 3 | 1.000 | \$ 78,795.34 | \$ 4,994 | \$ 6,097 | 110001 | 422500 | | 1100 | 78,795 |

**Schedule 7A: Salary and Position Worksheet
FY 2011-12**

Superior Court - Santa Barbara

Superior Court - Santa Barbara
42

| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|---------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|---------|-------------|---------------|------------------------|--------------------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | PECT (Functional Area) | FY 2011-12 Total Salary (Col. I x J) |
| Official Court Reporter | 2006a | Other | 12 | 2 | 1 | 3 | 0.250 | \$ 78,658.26 | \$ 4,994 | \$ 6,097 | 1910591 | 422500 | G-421059-1-11 | 1100 | 19,665 |
| Official Court Reporter | 2006a | Other | 8 | 2 | 1 | 3 | 0.750 | \$ 78,658.26 | \$ 4,994 | \$ 6,097 | 110001 | 422500 | | 1100 | 58,994 |
| Official Court Reporter | 2006a | Other | 8 | 2 | 1 | 2 | 1.000 | \$ 78,795.34 | \$ 4,994 | \$ 6,097 | 110001 | 422500 | | 1100 | 78,795 |
| Official Court Reporter | 2006a | Other | 8 | 1 | 1 | 2 | 1.000 | \$ 82,453.64 | \$ 4,994 | \$ 6,097 | 110001 | 422500 | | 1100 | 82,454 |
| Official Court Reporter | 2006a | Other | 8 | 1 | 1 | 3 | 1.000 | \$ 82,453.64 | \$ 4,994 | \$ 6,097 | 110001 | 422500 | | 1100 | 82,454 |
| Official Court Reporter | 2006a | Other | 8 | 1 | 1 | 3 | 1.000 | \$ 82,453.64 | \$ 4,994 | \$ 6,097 | 110001 | 422500 | | 1100 | 82,454 |
| Official Court Reporter | 2006a | Other | 8 | 1 | 1 | 2 | 1.000 | \$ 82,453.64 | \$ 4,994 | \$ 6,097 | 110001 | 422500 | | 1100 | 82,454 |
| Official Court Reporter | 2006a | Other | 8 | 2 | 1 | 3 | 1.000 | \$ 78,795.34 | \$ 4,994 | \$ 6,097 | 110001 | 422500 | | 1100 | 78,795 |
| Official Court Reporter | 2006a | Other | 8 | 1 | 1 | 2 | 0.800 | \$ 82,453.64 | \$ 4,994 | \$ 6,097 | 110001 | 422500 | | 1100 | 65,963 |
| Official Court Reporter | 2006a | Other | 8 | 1 | 1 | 3 | 1.000 | \$ 80,726.44 | \$ 4,994 | \$ 6,097 | 110001 | 422500 | | 1100 | 80,726 |
| Official Court Reporter | 2006a | Other | 8 | 1 | 1 | 2 | 0.500 | \$ 82,453.64 | \$ 4,994 | \$ 6,097 | 110001 | 422500 | | 1100 | 41,227 |
| HR Analyst | 5004a | Other | 4 | 6 | 1 | 3 | 1.000 | \$ 75,227.88 | \$ 4,751 | \$ 5,800 | 110001 | 421000 | | 9300 | 75,228 |
| HR Analyst | 5004a | Other | 4 | 2 | 1 | 3 | 1.000 | \$ 75,227.88 | \$ 4,751 | \$ 5,800 | 110001 | 421000 | | 9300 | 75,228 |
| HR Asst Sr | 5003a | Other | 4 | 2 | 1 | 3 | 1.000 | \$ 46,254.00 | \$ 2,773 | \$ 3,385 | 110001 | 421000 | | 9300 | 46,254 |
| Project Manager | 4001b | Other | 3 | 13 | 1 | 2 | 1.000 | \$ 94,660.09 | \$ 6,036 | \$ 7,369 | 110001 | 421000 | | 9500 | 94,660 |
| Procurement Specialist Sr | 6006a | Other | 4 | 1 | 1 | 3 | 1.000 | \$ 75,236.33 | \$ 4,760 | \$ 5,811 | 110001 | 421000 | | 9200 | 75,236 |
| HR Specialist | 5005a | Other | 4 | 2 | 1 | 2 | 1.000 | \$ 63,658.14 | \$ 3,872 | \$ 4,727 | 110001 | 421000 | | 9300 | 63,658 |
| Security Worker | 6001a | Other | 8 | 5 | 1 | 3 | 0.750 | \$ 33,706.92 | \$ 1,917 | \$ 2,340 | 110001 | 422500 | | 1330 | 25,280 |
| Court Interpreter | 2019d | Other | 6 | 2 | 1 | 3 | 1.000 | \$ 79,074.06 | \$ 6,120 | \$ 6,120 | 110001 | 422500 | | 1320 | 79,074 |
| Court Interpreter | 2019d | Other | 6 | 2 | 1 | 3 | 1.000 | \$ 79,074.06 | \$ 6,120 | \$ 6,120 | 110001 | 422500 | | 1320 | 79,074 |
| Court Interpreter | 2019a | Other | 6 | 12 | 1 | 3 | 1.000 | \$ 79,074.06 | \$ 6,120 | \$ 6,120 | 110001 | 422500 | | 1320 | 79,074 |
| Court Interpreter | 2019d | Other | 6 | 7 | 1 | 3 | 1.000 | \$ 79,074.06 | \$ 6,120 | \$ 6,120 | 110001 | 422500 | | 1320 | 79,074 |
| Court Interpreter | 2019d | Other | 6 | 7 | 1 | 3 | 1.000 | \$ 79,074.06 | \$ 6,120 | \$ 6,120 | 110001 | 422500 | | 1320 | 79,074 |
| Court Interpreter | 2019a | Other | 6 | 7 | 1 | 2 | 1.000 | \$ 79,074.06 | \$ 6,120 | \$ 6,120 | 110001 | 422500 | | 1320 | 79,074 |
| Court Interpreter | 2019d | Other | 6 | 7 | 1 | 3 | 1.000 | \$ 79,074.06 | \$ 6,120 | \$ 6,120 | 110001 | 422500 | | 1320 | 79,074 |
| Court Interpreter | 2019d | Other | 6 | 7 | 1 | 3 | 0.500 | \$ 79,074.06 | \$ 6,120 | \$ 6,120 | 110001 | 422500 | | 1320 | 39,537 |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |

Schedule 7A: Salary and Position Worksheet FY 2011-12

Superior Court - Santa Barbara

Superior Court - Santa Barbara
42

| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|-------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|------|-------------|-------------|------------------------|--------------------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | PECT (Functional Area) | FY 2011-12 Total Salary (Col. I x J) |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Santa Barbara

Superior Court - Santa Barbara
42

| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|-------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|------|-------------|-------------|------------------------|--------------------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | PECT (Functional Area) | FY 2011-12 Total Salary (Col. I x J) |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Santa Barbara

Superior Court - Santa Barbara
42

| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|-------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|------|-------------|-------------|------------------------|--------------------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | PECT (Functional Area) | FY 2011-12 Total Salary (Col. I x J) |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Santa Barbara

Superior Court - Santa Barbara
42

| A Position Classification | B Model Class # | C Manager or Supervisor | E Employee Org. Row # | F Facility Code Row # | G Position Status - Filled (1) or Vacant (0) | H Retirement Plan Code Row # | I Position (FTE) | J Annual Salary | K Beginning Step (Monthly) | L Last Step (Monthly) | M Fund | N Cost Center | O WBS Element | P PECT (Functional Area) | Q FY 2011-12 Total Salary (Col. I x J) |
|------------------------------|--------------------|----------------------------|--------------------------|--------------------------|---|---------------------------------|---------------------|--------------------|-------------------------------|--------------------------|-----------|------------------|------------------|-----------------------------|---|
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |

**Schedule 7A: Salary and Position Worksheet
FY 2011-12**

Superior Court - Santa Barbara

Superior Court - Santa Barbara
42

| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|-------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|------|-------------|-------------|------------------------|--------------------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | PECT (Functional Area) | FY 2011-12 Total Salary (Col. I x J) |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Santa Barbara

Superior Court - Santa Barbara
 42

| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|-------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|------|-------------|-------------|------------------------|--------------------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | PECT (Functional Area) | FY 2011-12 Total Salary (Col. I x J) |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | - |
| Totals -----> | | | | | | | 293.78 | | | | | | | | \$ 18,231,320 |

**FY 2010-11 Quarterly Report of Changes of Authorized Positions
3rd & 4th Quarter Summary and Certification**

Superior Court - Santa Barbara

| | Authorized Positions (FTE) | Current Year Total Salary Impact | Ongoing Full Year Salary Impact |
|-----------------------------|-----------------------------------|---|--|
| First Quarter Changes | (2.68) | \$ (361,471) | \$ (393,725) |
| Second Quarter Changes | (0.50) | \$ (42,436) | \$ (68,506) |
| Third Quarter Changes | 0.50 | \$ 12,560 | \$ 40,736 |
| Fourth Quarter Changes | 1.50 | \$ 5,118 | \$ 44,941 |
| Unspecified Quarter Changes | - | \$ - | \$ - |
| Total | (1.18) | \$ (386,229) | \$ (376,554) |

To the best of my knowledge this report reflects the known and anticipated cumulative positions added, deleted, or reclassified through the 3rd and 4th quarter.

Print Name of Court Executive Officer or Presiding Judge

Signature of Court Executive Officer or Presiding Judge

Date

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A

Additions, Deletions and Reclassifications¹

All Quarters

To insert rows, click this button.

Superior Court - Santa Barbara

all

To filter by quarter, select a quarter in cell F6 and click this button.

| Trial Court Position Title (position title used by court) | Trial Court Model Classification Number | Position Number (if applicable) | Positions (FTE) | Reclass (R) ¹ | Quarter | Date of Change | Current Year Total Salary Impact | Ongoing Full Year Salary Impact | Fund Code | Functional Area | How Funded? ² | Reason/justification for change |
|--|---|---------------------------------|-----------------|--------------------------|---------|----------------|----------------------------------|---------------------------------|-----------|-----------------|----------------------------------|---|
| Court Commissioner | 2014 | 701791/001-N01 | -1.00 | | 1 | 8/20/2010 | \$ (136,037) | \$ (157,471) | 110001 | 1100 | | Converted to Superior Court Judge |
| Court Commissioner | 2014 | 701791/001-S01 | -1.00 | | 1 | 7/26/2010 | \$ (146,536) | \$ (157,471) | 110001 | 1100 | | Converted to Superior Court Judge |
| EXH-Court Interpreter | 5999 | 009660/COOKC TSVC-001 | 0.5 | | 3 | 3/10/2011 | \$ 12,560.00 | \$ 40,736 | 110001 | 1320 | Ongoing fund balance | Pursuant to MOU with CWA/CFI |
| EXH-Judicial Asst I/II | 5999 | 009660/COOKJ URY-001 | 1 | | 4 | 5/16/2011 | \$ 3,745.00 | \$ 29,960.58 | 110001 | 1330 | Savings from vacant position | Backfill for vacant position |
| EXH-Judicial Asst I/II | 5999 | 009660/FIGCRI M-001 | 1 | | 1 | 7/26/2010 | \$ 27,880.00 | \$ 29,960.58 | 110001 | 1212 | Savings from vacant position | Backfill for vacant position |
| EXH-Judicial Asst I/II | 5999 | 009660/MILTRA F-001 | 1 | | 4 | 5/16/2011 | \$ 3,745.00 | \$ 29,960.58 | 110001 | 1211 | Savings from vacant position | Backfill for vacant position |
| EHCR-Judicial Svc Supv Sr | 5999 | 009662/ANACIV- 001 | 0.125 | | 1 | 6/2/2010 | \$ 7,567.24 | \$ 7,567.24 | 110001 | 1220 | Savings from vacant position | Transition training for new Supv, backlog |
| EHCR-Judicial Asst III | 5999 | 009662/ANACTSV | -0.3 | | 1 | 8/20/2010 | \$ (12,473) | \$ (14,438) | 110001 | 1310 | n/a-elimination of position | |
| EHCR-Jud Svc Mgr Sr | 5999 | 009662/ANA-001 | -0.5 | | 2 | 11/18/2010 | \$ (42,436) | \$ (68,506) | 110001 | 1310 | n/a-elimination of position | |
| EXH-Judicial Asst I/II | 5999 | 009660/COOKCIV | -1 | | 1 | 7/1/2010 | \$ (33,103) | \$ (33,103) | 110001 | 1220 | n/a-elimination of position | |
| EXH-Judicial Asst I/II | 5999 | 009660/COOKREC | -0.5 | | 4 | 5/4/2011 | \$ (2,372) | \$ (14,980) | 110001 | 1310 | n/a-elimination of position | |
| EHCR-Court Commissioner | 5999 | 009662/0001-N01 | -0.4 | | 1 | 7/1/2010 | \$ (60,788) | \$ (60,788) | 110001 | 1100 | n/a-reduction of position | Reduction in hours worked |
| <u>EHCR-Fam Custody Mediator</u> | 5999 | <u>009662/3000N-</u> | <u>-0.1</u> | | 1 | 7/1/2010 | <u>\$ (7,982)</u> | <u>\$ (7,982)</u> | 110001 | 1231 | <u>n/a-reduction of position</u> | <u>Reduction in hours worked</u> |
| Judicial Assistant III | 2003a | 704297/ANACTSV | -1.00 | R | 1 | 7/1/2010 | \$ (55,056) | \$ (55,056) | 110001 | 1310 | n/a-no salary impact | Clarification of duties |
| Judicial Assistant III | 2002b | 704297/ANACTSV | 1.00 | R | 1 | 7/1/2010 | \$ 55,056 | \$ 55,056 | 110001 | 1310 | n/a-no salary impact | Clarification of duties |
| Total | | | -1.18 | | | | \$ (386,229) | \$ (376,554) | | | | |

¹ For reclassification, list previous position with negative FTE and \$ impact and then add reclassified position directly below.

² Indicate whether new funding or specific items reduced to offset the additional costs (e.g., reduction in other positions held vacant or reduction in operating expenses). Required for changes that result in increased costs.

Facility Table FY 2011-12

Superior Court - Santa Barbara

Facility Table

| A | B | C |
|----------------|----------------------|--------------------------------------|
| Facility Row # | Facility Code Number | Facility Name |
| 1 | 10 | Anacapa |
| 2 | 11 | Figueroa |
| 3 | 12 | South Pre-Trial Services |
| 4 | 13 | Santa Barbara Juvenile |
| 5 | 14 | Santa Barbara Jury |
| 6 | 20 | Cook |
| 7 | 21 | Miller |
| 8 | 22 | North Pre-Trial Services |
| 9 | 23 | Santa Maria Juvenile |
| 10 | 24 | Santa Maria Jury |
| 11 | 25 | Santa Maria Mediation/Legal Research |
| 12 | 33 | Lompoc Division |
| 13 | 44 | Solvang Division |
| 14 | | |
| 15 | | |
| 16 | | |
| 17 | | |
| 18 | | |
| 19 | | |
| 20 | | |
| 21 | | |
| 22 | | |
| 23 | | |
| 24 | | |
| 25 | | |
| 26 | | |
| 27 | | |
| 28 | | |
| 29 | | |
| 30 | | |
| 31 | | |
| 32 | | |
| 33 | | |
| 34 | | |
| 35 | | |
| 36 | | |
| 37 | | |
| 38 | | |
| 39 | | |
| 40 | | |
| 41 | | |
| 42 | | |
| 43 | | |
| 44 | | |
| 45 | | |
| 46 | | |
| 47 | | |
| 48 | | |
| 49 | | |
| 50 | | |
| 51 | | |
| 52 | | |
| 53 | | |
| 54 | | |
| 55 | | |

Facility Table FY 2011-12

Superior Court - Santa Barbara

Facility Table

| A | B | C |
|----------------|----------------------|---------------|
| Facility Row # | Facility Code Number | Facility Name |
| 56 | | |
| 57 | | |
| 58 | | |
| 59 | | |
| 60 | | |
| 61 | | |
| 62 | | |
| 63 | | |
| 64 | | |
| 65 | | |
| 66 | | |
| 67 | | |
| 68 | | |
| 69 | | |
| 70 | | |
| 71 | | |
| 72 | | |
| 73 | | |
| 74 | | |
| 75 | | |
| 76 | | |
| 77 | | |
| 78 | | |
| 79 | | |
| 80 | | |
| 81 | | |
| 82 | | |
| 83 | | |
| 84 | | |
| 85 | | |
| 86 | | |
| 87 | | |
| 88 | | |
| 89 | | |
| 90 | | |
| 91 | | |
| 92 | | |
| 93 | | |
| 94 | | |
| 95 | | |
| 96 | | |
| 97 | | |
| 98 | | |
| 99 | | |
| 100 | | |

Retirement Benefits

FY 2011-12

| | | | |
|---------------------------------------|--|--|--|
| Superior Court - Santa Barbara | | | |
|---------------------------------------|--|--|--|

| |
|-------------------------|
| Retirement Table |
|-------------------------|

| A | B | C | D | E | F |
|---------------------|-----------------------------------|------------------------------|--|---|--|
| Retirement Row # | Retirement Plan Code Number | Retirement Plan Name | Employer's Retirement Contribution Percentage | Employee Retirement Contribution Percentage Paid by Court | Total Court Contribution Rate (D + E) |
| 1 | 4201 | Plan 2, Non-Contrib.--CLOSED | 18.930% | 0.000% | 18.930% |
| 2 | 4202 | Plan 5A - County | 29.480% | 0.000% | 29.480% |
| 3 | 4203 | Plan 5B - County | 29.270% | 0.000% | 29.270% |
| 4 | 4206 | Temporary Help, CIPT | 0.000% | 0.000% | 0.000% |
| 5 | 4205 | Over 60 Opt-out | 0.000% | 0.000% | 0.000% |
| 6 | | | 0.000% | 0.000% | 0.000% |
| 7 | | | 0.000% | 0.000% | 0.000% |
| 8 | | | 0.000% | 0.000% | 0.000% |
| 9 | | | 0.000% | 0.000% | 0.000% |
| 10 | | | 0.000% | 0.000% | 0.000% |

