

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2010-11

**Court System:** Superior Court - Sierra  
**County Number**  
**(for AOC Use):** 46

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by P.E.C.T. This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Jan Hamilton, CEO  
**Contact's Phone:** 530-289-3698  
**E-mail Address:** hamilton@sierracourt.org

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Kim Zwick  
**Preparer's Phone:** 530-289-3698  
**E-mail Address:** kimzwick@sierracourt.org

# Schedule 7A FY 2010-11

Superior Court - Sierra

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
<b>Salary Increase Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2010.
1	
2	
3	
4	
<b>General comments</b>	
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	

Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	339,612
OASDI & Medicare	25,980
Retirement (Judicial & Non Judicial)	89,213
Deferred Compensation	0
Workers' Compensation	4,200
Health Insurance	76,242
Other Insurance	3,313
Other Benefits (Salary Driven and Non Salary Driven)	0
<b>Total Salary and Benefit Budget</b>	<b>538,560</b>
<b>Total Authorized FTEs</b>	<b>6.00</b>

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution

**Total Number of Possible Errors: 0**

**Schedule 7A: Salary and Position Worksheet  
FY 2010-11**

Superior Court - Sierra

Superior Court - Sierra

46

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Court Executive Officer	1001	Manager	1	1	1	1	0.02	\$ 101,370	\$ 5,043	\$ 8,045	110001	461000		1100	2,027
Court Executive Officer	1001	Manager	1	1	1	1	0.05	\$ 101,370	\$ 5,043	\$ 8,045	110001	461000		1220	5,069
Court Executive Officer	1001	Manager	1	1	1	1	0.05	\$ 101,370	\$ 5,043	\$ 8,045	110001	461000		1231	5,069
Court Executive Officer	1001	Manager	1	1	1	1	0.02	\$ 101,370	\$ 5,043	\$ 8,045	110001	461000		1232	2,027
Court Executive Officer	1001	Manager	1	1	1	1	-	\$ 101,370	\$ 5,043	\$ 8,045	110001	461000		1233	-
Court Executive Officer	1001	Manager	1	1	1	1	0.06	\$ 101,370	\$ 5,043	\$ 8,045	110001	461000		1234	6,082
Court Executive Officer	1001	Manager	1	1	1	1	0.05	\$ 101,370	\$ 5,043	\$ 8,045	110001	461000		1310	5,069
Court Executive Officer	1001	Manager	1	1	1	1	0.02	\$ 101,370	\$ 5,043	\$ 8,045	110001	461000		1330	2,027
Court Executive Officer	1001	Manager	1	1	1	1	-	\$ 101,370	\$ 5,043	\$ 8,045	110001	461001		2110	-
Court Executive Officer	1001	Manager	1	1	1	1	-	\$ 101,370	\$ 5,043	\$ 8,045	110001	461002		2120	-
Court Executive Officer	1001	Manager	1	1	1	1	0.37	\$ 101,370	\$ 5,043	\$ 8,045	110001	461003		9100	37,507
Court Executive Officer	1001	Manager	1	1	1	1	0.16	\$ 101,370	\$ 5,043	\$ 8,045	110001	461004		9200	16,219
Court Executive Officer	1001	Manager	1	1	1	1	0.04	\$ 101,370	\$ 5,043	\$ 8,045	110001	461005		9300	4,055
Court Executive Officer	1001	Manager	1	1	1	1	0.16	\$ 101,370	\$ 5,043	\$ 8,045	110001	461006		9400	16,219
Court Specialist	2001c	Supervisor	2	1	1	1	-	\$ 76,585	\$ 4,536	\$ 6,382	110001	461000		1100	-
Court Specialist	5001a	Supervisor	2	1	1	1	0.09	\$ 76,585	\$ 4,536	\$ 6,382	110001	461000		1211	6,893
Court Specialist	5001a	Supervisor	2	1	1	1	0.30	\$ 76,585	\$ 4,536	\$ 6,382	110001	461000		1212	22,976
Court Specialist	2001c	Supervisor	2	1	1	1	0.02	\$ 76,585	\$ 4,536	\$ 6,382	110001	461000		1310	1,532
Court Specialist	3002c	Supervisor	2	1	1	1	0.02	\$ 76,585	\$ 4,536	\$ 6,382	110001	461000		1330	1,532
Court Specialist	2001c	Supervisor	2	1	1	1	0.24	\$ 76,585	\$ 4,536	\$ 6,382	110001	461000		2120	18,380
Court Specialist	2001c	Supervisor	2	1	1	1	0.33	\$ 76,585	\$ 4,536	\$ 6,382	110001	461000		9500	25,273
Court Specialist	3002c	Supervisor	2	1	1	1	-	\$ 76,585	\$ 4,536	\$ 6,382	110001	461000		1100	-
Court Specialist	5001a	Supervisor	2	1	1	1	-	\$ 76,585	\$ 4,536	\$ 6,382	110001	461000		1100	-
Court Specialist	4001a	Supervisor	2	1	1	1	-	\$ 76,585	\$ 4,536	\$ 6,382	110001	461000		1100	-
Court Specialist	2001b	Other	2	1	1	1	0.10	\$ 52,154	\$ 3,243	\$ 4,563	110001	461000		1100	5,215
Court Specialist	2001b	Other	2	1	1	1	0.15	\$ 52,154	\$ 3,243	\$ 4,563	110001	461000		1211	7,823
Court Specialist	2001b	Other	2	1	1	1	0.57	\$ 52,154	\$ 3,243	\$ 4,563	110001	461000		1212	29,728
Court Specialist	2001b	Other	2	1	1	1	0.03	\$ 52,154	\$ 3,243	\$ 4,563	110001	461000		1220	1,565
Court Specialist	2001b	Other	2	1	1	1	0.02	\$ 52,154	\$ 3,243	\$ 4,563	110001	461000		1231	1,043
Court Specialist	2001b	Other	2	1	1	1	0.03	\$ 52,154	\$ 3,243	\$ 4,563	110001	461000		1232	1,565
Court Specialist	2001b	Other	2	1	1	1	0.07	\$ 52,154	\$ 3,243	\$ 4,563	110001	461000		1234	3,651
Court Specialist	2001b	Other	2	1	1	1	0.01	\$ 52,154	\$ 3,243	\$ 4,563	110001	461000		1310	522
Court Specialist	2001b	Other	2	1	1	1	0.02	\$ 52,154	\$ 3,243	\$ 4,563	110001	461000		2120	1,043
Data Entry Operator 2	5010a	Other	2	1	1	1	0.18	\$ 37,477	\$ 2,698	\$ 3,796	110001	461000		1211	6,746
Data Entry Operator 2	5010a	Other	2	1	1	1	0.24	\$ 37,477	\$ 2,698	\$ 3,796	110001	461000		1212	8,994
Data Entry Operator 2	5010a	Other	2	1	1	1	0.22	\$ 37,477	\$ 2,698	\$ 3,796	110001	461000		1310	8,245
Data Entry Operator 2	5010a	Other	2	1	1	1	0.18	\$ 37,477	\$ 2,698	\$ 3,796	110001	461000		2110	6,746
Data Entry Operator 2	5010a	Other	2	1	1	1	0.18	\$ 37,477	\$ 2,698	\$ 3,796	110001	461000		2120	6,746
Court Specialist	2001b	Other	2	1	1	1	0.05	\$ 45,052	\$ 3,243	\$ 4,563	110001	461000		1212	2,253
Court Specialist	2001b	Other	2	1	1	1	0.55	\$ 45,052	\$ 3,243	\$ 4,563	110001	461000		1220	24,779
Court Specialist	2001b	Other	2	1	1	1	0.24	\$ 45,052	\$ 3,243	\$ 4,563	110001	461000		1231	10,812
Court Specialist	2001b	Other	2	1	1	1	0.02	\$ 45,052	\$ 3,243	\$ 4,563	110001	461000		1232	901
Court Specialist	2001b	Other	2	1	1	1	0.02	\$ 45,052	\$ 3,243	\$ 4,563	110001	461000		1233	901
Court Specialist	2001b	Other	2	1	1	1	0.07	\$ 45,052	\$ 3,243	\$ 4,563	110001	461000		1310	3,154
Court Specialist	2001b	Other	2	1	1	1	0.01	\$ 45,052	\$ 3,243	\$ 4,563	110001	461000		2120	451
Court Specialist	2001b	Other	2	1	1	1	0.01	\$ 45,052	\$ 3,243	\$ 4,563	110001	461000		9200	451
Court Specialist	2001b	Other	2	1	1	1	0.03	\$ 45,052	\$ 3,243	\$ 4,563	110001	461000		9300	1,352
Court Clerk 1	2003a	Other	2	1	0	1	1.00	\$ 26,974	\$ 2,248	\$ 3,321	110001	461000		1310	26,974
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-





**Schedule 7A: Salary and Position Worksheet**  
FY 2010-11

Superior Court - Sierra ▼

Superior Court - Sierra  
46

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-
															-

**Schedule 7A: Salary and Position Worksheet**  
**FY 2010-11**

Superior Court - Sierra

Superior Court - Sierra  
 46

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
															-
															-
															-
															-
															-
															-
															-
<b>Totals -----&gt;</b>							6.00								\$ 339,612



**Facility Table**  
**FY 2010-11**

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Main Courthouse
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
17		
18		
19		
20		
21		
22		
23		
24		
25		
26		
27		
28		
29		
30		
31		
32		
33		
34		
35		
36		
37		
38		
39		
40		
41		
42		
43		
44		
45		
46		
47		
48		
49		
50		
51		
52		
53		
54		
55		
56		
57		
58		
59		
60		
61		
62		
63		
64		
65		
66		
67		
68		
69		
70		
71		
72		
73		
74		

**Facility Table**  
**FY 2010-11**

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
75		
76		
77		
78		
79		
80		
81		
82		
83		
84		
85		
86		
87		
88		
89		
90		
91		
92		
93		
94		
95		
96		
97		
98		
99		
100		

# Retirement Benefits

Superior Court - Sierra			
-------------------------	--	--	--

<b>Retirement Table</b>
-------------------------

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	4601	CalPERS Sierra	18.269%	8.000%	26.269%
2			0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%



















# Base Salary Adjustment

Superior Court - Sierra

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Base Salary Adjustment from Prior Fiscal Year? (Select Yes, No or Don't Know)	If "Yes" in column E, Indicate Effective Date of Salary Adjustment	Date When Your Court Will Know If A Salary Adjustment Will Be Provided	Salary Adjustment %
1	Management Employees			No			0.00%
2	Miscellaneous Clerical			Don't Know		11/30/2010	0.00%
3							0.00%
4							0.00%
5							0.00%
6							0.00%
7							0.00%
8							0.00%
9							0.00%
10							0.00%
11							0.00%
12							0.00%
13							0.00%
14							0.00%
15							0.00%
16							0.00%
17							0.00%
18							0.00%
19							0.00%
20							0.00%
21							0.00%
22							0.00%
23							0.00%
24							0.00%
25							0.00%
26							0.00%
27							0.00%
28							0.00%
29							0.00%
30							0.00%
31							0.00%
32							0.00%
33							0.00%
34							0.00%
35							0.00%
36							0.00%
37							0.00%
38							0.00%
39							0.00%
40							0.00%
41							0.00%
42							0.00%
43							0.00%
44							0.00%
45							0.00%
46							0.00%
47							0.00%
48							0.00%
49							0.00%
50							0.00%
51							0.00%