

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2010-11

Court System: Superior Court - Siskiyou
County Number
(for AOC Use): 47

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by P.E.C.T. This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Reneé McCanna Crane
Contact's Phone: (530) 842-8394
E-mail Address: rccrane@siskiyou.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Reneé McCanna Crane
Preparer's Phone: (530) 842-8394
E-mail Address: rccrane@siskiyou.courts.ca.gov

Schedule 7A FY 2010-11

Superior Court - Siskiyou

Comments Worksheet	
Schedule 7A Worksheet	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	Longevity and bilingual differentials included in annual salaries.
2	
3	
4	
Benefits Worksheets	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	Retirement contributions include a pension obligation bond.
2	
3	
4	
Salary Increase Worksheet	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2010.	
1	NSI effective 12/26/10, except for our Court Commissioner - salary based on 85% of Judges' salary.
2	
3	
4	
General comments	
1	Our health insurance is only an estimate because official figures from CalPers will not come out until July 2010.
2	Our Worker's Comp is only an estimate because I did not receive a phone call back from AOC for Siskiyou's official figures for FY 10-11 Worker's Comp.
3	
4	
5	
6	
7	
8	
9	
10	

Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	2,930,356
OASDI & Medicare	221,402
Retirement (Judicial & Non Judicial)	371,885
Deferred Compensation	16,860
Workers' Compensation	47,996
Health Insurance	665,231
Other Insurance	35,918
Other Benefits (Salary Driven and Non Salary Driven)	13,046
Total Salary and Benefit Budget	4,302,694
Total Authorized FTEs	52.25

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - Siskiyou

Superior Court - Siskiyou

47

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
COMMISSIONER	2014	Other	5	1	1	1	0.50	\$ 151,971	\$ 12,664	\$ 12,664	110001	471001		1100	75,986
COMMISSIONER	2014	Other	5	1	1	1	0.50	\$ 151,971	\$ 12,664	\$ 12,664	1910591	471001		1100	75,986
CEO	1001	Manager	5	1	1	1	1.00	\$ 151,486	\$ 10,539	\$ 12,810	110001	471001		9100	151,486
ACEO	1002	Manager	5	1	1	1	0.50	\$ 110,411	\$ 7,682	\$ 9,337	110001	471001		9100	55,206
ACEO	1002	Manager	5	1	1	1	0.50	\$ 110,411	\$ 7,682	\$ 9,337	110001	471001		9300	55,206
ADMINISTRATIVE SERVICES OFFICER	1003	Manager	4	1	1	1	0.90	\$ 75,131	\$ 4,893	\$ 5,947	110001	471001		1310	67,618
ADMINISTRATIVE SERVICES OFFICER	1003	Manager	4	1	1	1	0.10	\$ 75,131	\$ 4,893	\$ 5,947	110001	471001		9300	7,513
CHIEF INFO OFFICER	1003	Manager	4	2	1	1	1.00	\$ 95,528	\$ 6,484	\$ 7,881	110001	471001		9500	95,528
DEPARTMENT FISCAL OFF	1003	Manager	4	1	1	1	1.00	\$ 71,972	\$ 4,893	\$ 5,947	110001	471001		9200	71,972
ADMINISTRATIVE TECHICIAN	5002	Other	4	1	1	1	0.50	\$ 45,452	\$ 3,278	\$ 3,986	110001	471001		9100	22,726
ADMINISTRATIVE TECHICIAN	5002	Other	4	1	1	1	0.50	\$ 45,452	\$ 3,278	\$ 3,986	110001	471001		9300	22,726
SUPR COURT RPTR	2006c	Manager	3	2	1	1	1.00	\$ 70,765	\$ 4,803	\$ 5,838	110001	471001		1100	70,765
COURT MANAGER	1003	Manager	3	1	1	1	0.50	\$ 68,181	\$ 4,369	\$ 5,310	110001	471001		1231	34,090
COURT MANAGER	1003	Manager	3	1	1	1	0.50	\$ 68,181	\$ 4,369	\$ 5,310	1910591	471001		1231	34,090
COURT MANAGER	1003	Manager	3	3	1	1	1.00	\$ 68,181	\$ 4,369	\$ 5,310	110001	471001		1211	68,181
COURT MANAGER	1003	Manager	3	1	1	1	1.00	\$ 66,906	\$ 4,369	\$ 5,310	110001	471001		1212	66,906
COURT MANAGER	1003	Manager	3	1	1	1	0.75	\$ 65,313	\$ 4,369	\$ 5,310	110001	471001		1220	48,985
COURT MANAGER	1003	Manager	3	1	1	1	0.25	\$ 65,313	\$ 4,369	\$ 5,310	110001	471001		1233	16,328
MANAGER OF FAM CRT SERV	2018c	Manager	3	1	1	1	1.00	\$ 76,908	\$ 5,220	\$ 6,345	110001	471001		1231	76,908
SENIOR CO URT RPTR	2006b	Other	2	2	1	1	1.00	\$ 62,642	\$ 4,358	\$ 5,297	110001	471001		1100	62,642
SENIOR COURT RPTR	2006b	Other	2	2	1	1	1.00	\$ 62,642	\$ 4,358	\$ 5,297	110001	471001		1100	62,642
INVESTIGATOR	2017a	Other	2	1	1	1	0.25	\$ 62,125	\$ 4,323	\$ 5,255	110001	471001		1232	15,531
PROBATE EXAMINER	2020a	Other	2	1	1	1	0.25	\$ 62,125	\$ 4,323	\$ 5,255	110001	471001		1232	15,531
MEDIATOR	2018a	Other	2	1	1	1	0.50	\$ 62,125	\$ 4,323	\$ 5,255	110001	471001		1231	31,063
FACILITATOR	2013	Other	2	1	1	1	0.25	\$ 95,496	\$ 6,347	\$ 7,691	110001	471001		1231	23,874
FACILITATOR	2013	Other	2	1	1	1	0.50	\$ 95,496	\$ 6,327	\$ 7,691	1910581	471001		1231	47,748
FACILITATOR	2013	Other	2	1	1	1	0.13	\$ 95,496	\$ 6,327	\$ 7,691	110001	471001		1220	12,414
FACILITATOR	2013	Other	2	1	1	1	0.12	\$ 95,496	\$ 6,327	\$ 7,691	110001	471001		1232	11,460
SR RESEARCH ATTORNEY	2010b	Other	2	1	1	1	1.00	\$ 92,847	\$ 6,478	\$ 7,875	110001	471001		1100	92,847
COURT MEDIATOR	2018a	Other	2	1	1	1	0.50	\$ 60,668	\$ 4,323	\$ 5,255	110001	471001		1231	30,334
COURT MEDIATOR	2018a	Other	2	1	1	1	0.50	\$ 60,668	\$ 4,323	\$ 5,255	110001	471001		1233	30,334
SENIOR INFORMATION SYS SPEC	4001b	Other	1	2	1	1	1.00	\$ 70,883	\$ 4,729	\$ 5,749	110001	471001		9500	70,883
SENIOR INFORMATION SYS SPEC	4001b	Other	1	2	1	1	1.00	\$ 66,246	\$ 4,729	\$ 5,749	110001	471001		9500	66,246
JSC III	5007b	Other	1	1	1	1	0.50	\$ 45,994	\$ 3,122	\$ 3,795	110001	471001		1231	22,997
JSC III	5007b	Other	1	1	1	1	0.50	\$ 45,994	\$ 3,122	\$ 3,795	1910581	471001		1231	22,997
JSC III	5007b	Other	1	1	1	1	0.50	\$ 45,994	\$ 3,122	\$ 3,795	110001	471001		1330	22,997
JSC III	5007b	Other	1	1	1	1	0.50	\$ 45,994	\$ 3,122	\$ 3,795	110001	471001		1310	22,997
JSC III	5007b	Other	1	1	1	1	0.75	\$ 44,872	\$ 3,122	\$ 3,795	110001	471001		1310	33,654
JSC III	5007b	Other	1	1	1	1	0.25	\$ 44,872	\$ 3,122	\$ 3,795	110001	471001		1320	11,218
JSC III	5007b	Other	1	1	1	1	1.00	\$ 45,994	\$ 3,122	\$ 3,795	110001	471001		1310	45,994
JSC II	5007a	Other	1	1	1	1	1.00	\$ 43,649	\$ 2,838	\$ 3,450	110001	471001		1231	43,649
FISCAL TECH	3002a	Other	1	1	1	1	1.00	\$ 42,805	\$ 2,858	\$ 3,474	110001	471001		9200	42,805
FISCAL TECH	3002a	Other	1	1	1	1	1.00	\$ 39,156	\$ 2,858	\$ 3,474	120007	471001		9200	39,156
SUPPORT SERVICES ASST	6001a	Other	1	2	1	1	1.00	\$ 34,056	\$ 2,391	\$ 2,907	110001	471001		1310	34,056
SENIOR COURT CLERK	2003c	Supervisor	1	1	1	1	0.75	\$ 46,165	\$ 3,140	\$ 3,817	110001	471001		1212	34,624
SENIOR COURT CLERK	2003c	Supervisor	1	1	1	1	0.25	\$ 46,165	\$ 3,140	\$ 3,817	110001	471001		1310	11,541
SENIOR COURT CLERK	2003c	Supervisor	1	1	1	1	0.25	\$ 45,039	\$ 3,140	\$ 3,817	110001	471001		1220	11,260
SENIOR COURT CLERK	2003c	Supervisor	1	1	1	1	0.75	\$ 45,039	\$ 3,140	\$ 3,817	110001	471001		1234	33,779
COURT CLERK I/II/III	2003c	Other	1	3	1	1	1.00	\$ 36,425	\$ 2,281	\$ 3,412	110001	471001		1212	36,425
COURT CLERK I/II/III	2003c	Other	1	1	1	1	1.00	\$ 41,307	\$ 2,281	\$ 3,412	1910591	471001		1231	41,307
COURT CLERK I/II/III	2003b	Other	1	1	1	1	1.00	\$ 40,299	\$ 2,281	\$ 3,412	110001	471001		1212	40,299
COURT CLERK I/II/III	2003b	Other	1	1	1	1	1.00	\$ 40,299	\$ 2,281	\$ 3,412	110001	471001		1212	40,299
COURT CLERK I/II/III	2003b	Other	1	1	1	1	1.00	\$ 26,970	\$ 2,281	\$ 3,412	120007	471001		9200	26,970
COURT CLERK I/II/III	2003b	Other	1	1	1	1	1.00	\$ 40,299	\$ 2,281	\$ 3,412	110001	471001		1212	40,299
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.50	\$ 40,299	\$ 2,281	\$ 3,412	110001	471001		1310	20,150
COURT CLERK I/II/III	2003b	Other	1	1	1	1	0.50	\$ 40,299	\$ 2,281	\$ 3,412	110001	471001		1212	20,150
COURT CLERK I/II/III	2003b	Other	1	1	1	1	1.00	\$ 36,425	\$ 2,281	\$ 3,412	110001	471001		1212	36,425
COURT CLERK I/II/III	2003b	Other	1	1	1	1	1.00	\$ 29,967	\$ 2,281	\$ 3,412	110001	471001		1211	29,967
COURT CLERK I/II/III	2003b	Other	1	1	1	1	1.00	\$ 36,425	\$ 2,281	\$ 3,412	110001	471001		1212	36,425
COURT CLERK I/II/III	2003b	Other	1	4	1	1	1.00	\$ 43,322	\$ 2,281	\$ 3,412	110001	471001		1211	43,322
COURT CLERK I/II/III	2003b	Other	1	3	1	1	1.00	\$ 37,184	\$ 2,281	\$ 3,412	110001	471001		1212	37,184
COURT CLERK I/II/III	2003b	Other	1	1	1	1	1.00	\$ 40,299	\$ 2,281	\$ 3,412	110001	471001		1211	40,299
COURT CLERK I/II/III	2003b	Other	1	3	1	1	1.00	\$ 33,734	\$ 2,281	\$ 3,412	110001	471001		1211	33,734

Facility Table FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Main Courthouse
2	2	Center Street
3	3	Weed Courthouse
4	4	Dorris
5	5	Happy Camp
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
17		
18		
19		
20		
21		
22		
23		
24		
25		
26		
27		
28		
29		
30		
31		
32		
33		
34		
35		
36		
37		
38		
39		
40		
41		
42		
43		
44		
45		
46		
47		
48		
49		
50		
51		
52		
53		
54		
55		
56		
57		
58		
59		
60		
61		
62		
63		
64		
65		
66		
67		
68		
69		
70		
71		
72		
73		
74		

Facility Table
FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
75		
76		
77		
78		
79		
80		
81		
82		
83		
84		
85		
86		
87		
88		
89		
90		
91		
92		
93		
94		
95		
96		
97		
98		
99		
100		

Retirement Benefits

Superior Court - Siskiyou			
----------------------------------	--	--	--

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	CalPERS	12.750%	0.000%	12.750%
2	2	CalPERS Court Commissioner	0.000%	3.500%	3.500%
3	3	None	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Siskiyou

Base Salary Adjustment Table

A	B	C	D	E	F	G	H
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Base Salary Adjustment from Prior Fiscal Year? (Select Yes, No or Don't Know)	If "Yes" in column E, Indicate Effective Date of Salary Adjustment	Date When Your Court Will Know If A Salary Adjustment Will Be Provided	Salary Adjustment %
1	Miscellaneous	Miscellaneous	AFSCME	No			0.00%
2	Professional	Professional	AFSCME	No			0.00%
3	Management	Management	None	No			0.00%
4	Confidential	Confidential	None	No			0.00%
5	Executive Management	Executive Management	None	No			0.00%
6	Temporary Help		None	No			0.00%
7							0.00%
8							0.00%
9							0.00%
10							0.00%
11							0.00%
12							0.00%
13							0.00%
14							0.00%
15							0.00%
16							0.00%
17							0.00%
18							0.00%
19							0.00%
20							0.00%
21							0.00%
22							0.00%
23							0.00%
24							0.00%
25							0.00%
26							0.00%
27							0.00%
28							0.00%
29							0.00%
30							0.00%
31							0.00%
32							0.00%
33							0.00%
34							0.00%
35							0.00%
36							0.00%
37							0.00%
38							0.00%
39							0.00%
40							0.00%
41							0.00%
42							0.00%
43							0.00%
44							0.00%
45							0.00%
46							0.00%
47							0.00%
48							0.00%
49							0.00%
50							0.00%
51							0.00%