Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet
Transmittal and Submission
FY 2011-12

Court System: **Superior Court - Sonoma**
County Number (for AOC Use): **49**

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: **Linda Walker**
Contact's Phone: **(707) 521-6507**
E-mail Address: lwalker@sonomacourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: **Linda Walker**
Preparer's Phone: **(707) 521-6507**
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Schedule 7A
FY 2011-12

Superior Court - Sonoma

Comments Worksheet

	Schedule 7A Worksheet
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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4	
	Benefits Worksheets
	Example: Retirement contributions include pension obligation bonds or certifcates of participation.
1	
2	
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	Salary Increase Worksheet
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2011.
1	
2	
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	General comments
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The FY 2011-12 salary, benefits, and error information will be populated by the FY 2011-12 Schedule 7A benefits computation and data validation macro.

Superior Court - Sonoma

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2011-12	FY 2010-11	Difference
Salary	$ 15,491,618.75	$ 15,622,249.66	$ (130,630.90)
OASDI & Medicare	$ 1,168,842.12	$ 1,175,201.45	$ (6,359.34)
Retirement (Judicial & Non Judicial)	$ 4,730,559.19	$ 4,619,508.42	$ 111,050.78
Deferred Compensation	$ 147,938.95	$ 172,708.08	$ (24,769.13)
Workers' Compensation	$ 295,840.32	$ 287,579.89	$ 8,260.42
Health Insurance	$ 3,493,388.75	$ 2,928,324.61	$ 565,064.14
Other Insurance	$ 214,198.99	$ 213,862.39	$ 336.60
Other Benefits (Salary Driven and Non Salary Driven)	$ 68,458.25	$ 65,367.15	$ 3,091.10
Total Salary and Benefit Budget	**$ 25,610,845.33**	**$ 25,084,801.65**	**$ 526,043.67**

Position Reconciliation	
FY 2011-12 Schedule 7A	**228.05**
FY 2010-11 Schedule 7A	228.55
FY 2010-11 QCAP Changes	(0.50)
FY 2010-11 Year-End FTEs	**228.05**
Variance	-
Reconciled	**YES**

Summary of Errors		
Description of Error	**Schedule 7A Worksheet Cell Address**	**Possible Solution**

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Commissioner	2014	Other	16	1	1	1	1.00	$ 152,549	$ 12,712	$ 12,712	110001	492150		1100	152,549
Commissioner	2014	Other	19	1	1	1	1.00	$ 152,549	$ 12,712	$ 12,712	110001	492150		1100	152,549
Commissioner	2014	Other	16	4	1	1	1.00	$ 152,549	$ 12,712	$ 12,712	1910591	494321	G-491059-1-11	1100	152,549
Court Executive Officer	1001	Other	15	1	1	1	1.00	$ 180,925	$ 15,077	$ 15,077	110001	491170		9100	180,925
Asst Court Executive Officer	1002	Other	16	1	1	1	1.00	$ 138,789	$ 9,516	$ 11,566	110001	491170		9100	138,789
Senior Secretary	5006b	Other	12	1	1	1	1.00	$ 61,409	$ 4,475	$ 5,441	110001	491170		9100	61,409
Ct Administrative/Op Manager	1004	Manager	17	1	1	1	1.00	$ 83,530	$ 6,314	$ 7,675	110001	491171		9200	83,530
Supervising Account Clerk	3001b	Supervisor	18	1	1	1	1.00	$ 62,800	$ 5,133	$ 6,241	110001	491171		9200	62,800
Senior Accounting Clerk	3003b	Other	3	1	1	1	1.00	$ 52,659	$ 3,611	$ 4,388	110001	491171		9200	52,659
Senior Accounting Clerk	3003b	Other	3	1	1	1	1.00	$ 52,659	$ 3,611	$ 4,388	110001	491171		9200	52,659
Senior Accounting Clerk	3003b	Other	3	1	1	1	1.00	$ 53,914	$ 3,611	$ 4,388	110001	491171		9200	53,914
Senior Accounting Clerk	3003b	Other	3	1	0	1	1.00	$ 47,773	$ 3,611	$ 4,388	110001	491171		9200	47,773
Purchasing Agent	6006a	Other	5	1	1	1	1.00	$ 66,962	$ 4,590	$ 5,580	110001	491171		9200	66,962
Purchasing Technician	6007	Other	5	1	1	1	1.00	$ 52,267	$ 3,598	$ 4,374	110001	491171		9200	52,267
Payroll Technician	5009a	Other	1	1	1	1	1.00	$ 50,733	$ 3,840	$ 4,668	110001	491171		9200	50,733
Ct Div Director/Branch Adminis	1003	Other	16	1	1	1	1.00	$ 116,302	$ 7,973	$ 9,692	110001	491172		9300	116,302
Human Resource Analyst	5004a	Other	17	1	1	1	1.00	$ 72,850	$ 4,994	$ 6,071	110001	491172		9300	72,850
Senior Human Resource Technician	5005b	Other	12	1	1	1	1.00	$ 69,050	$ 4,590	$ 5,580	110001	491172		9300	69,050
Human Resource Technician	5005a	Other	12	1	1	1	1.00	$ 60,552	$ 3,840	$ 4,668	110001	491172		9300	60,552
Ct Administrative/Op Manager	1004	Manager	17	1	1	1	1.00	$ 92,102	$ 6,314	$ 7,675	110001	491173		9400	92,102
Maintenance Worker	6002a	Other	5	1	1	1	1.00	$ 53,032	$ 3,640	$ 4,425	110001	491173		9400	53,032
Support Services Assistant	6001a	Other	5	1	1	1	1.00	$ 37,897	$ 2,831	$ 3,440	110001	491173		9400	37,897
Ct Div Director/Branch Adminis	1003	Other	16	1	1	1	1.00	$ 116,302	$ 7,973	$ 9,692	110001	491174		9400	116,302
Sup Information System Analyst	4001c	Manager	17	1	1	1	1.00	$ 101,644	$ 6,969	$ 8,470	110001	491174		9400	101,644
Information Systems Analyst	4001a	Other	5	1	1	1	1.00	$ 94,795	$ 6,499	$ 7,900	110001	491174		9500	94,795
Information Systems Analyst	4001a	Other	5	1	1	1	1.00	$ 94,795	$ 6,499	$ 7,900	110001	491174		9500	94,795
Sr Information Systems Tech	4004b	Other	5	1	1	1	1.00	$ 78,968	$ 5,413	$ 6,581	110001	491174		9500	78,968
Sr Information Systems Tech	4004b	Other	5	1	1	1	1.00	$ 78,968	$ 5,413	$ 6,581	110001	491174		9500	78,968
Sr Information Systems Tech	4004b	Other	5	1	1	1	1.00	$ 70,880	$ 4,921	$ 5,980	110001	491174		9500	70,880
Information Systems Engineer	4002	Other	5	1	0	1	1.00	$ 88,114	$ 6,661	$ 8,096	110001	491174		9500	88,114
Supervising Secretary	5008	Supervisor	12	1	1	1	1.00	$ 70,616	$ 4,367	$ 5,309	110001	492150		1100	70,616
Sr Legal/Judicial Secretary	5007b	Other	12	3	1	1	1.00	$ 65,793	$ 4,367	$ 5,309	110001	492150		1100	65,793
Sr Legal/Judicial Secretary	5007b	Other	12	4	1	1	1.00	$ 67,881	$ 4,367	$ 5,309	110001	492150		1100	67,881
Sr Legal/Judicial Secretary	5007b	Other	12	4	1	1	0.25	$ 64,248	$ 4,261	$ 5,178	1910591	494321	G-491059-1-11	1100	16,062
Sr Legal/Judicial Secretary	5007b	Other	12	4	1	1	0.75	$ 64,248	$ 4,261	$ 5,178	110001	492150		1100	48,186
Sr Legal/Judicial Secretary	5007b	Other	12	1	1	1	1.00	$ 65,793	$ 4,367	$ 5,309	110001	492150		1100	65,793
Sr Legal/Judicial Secretary	5007b	Other	12	2	1	1	1.00	$ 64,248	$ 4,261	$ 5,178	110001	492150		1100	64,248
Legal/Judicial Secretary	5007a	Other	12	4	1	1	1.00	$ 64,248	$ 4,261	$ 5,178	110001	492150		1100	64,248
Legal/Judicial Secretary	5007a	Other	12	2	1	1	1.00	$ 64,248	$ 4,261	$ 5,178	110001	492150		1100	64,248
Legal/Judicial Secretary	5007a	Other	12	1	1	1	1.00	$ 64,248	$ 4,261	$ 5,178	110001	492150		1100	64,248
Legal/Judicial Secretary	5007a	Other	12	1	1	1	1.00	$ 66,336	$ 4,261	$ 5,178	110001	492150		1100	66,336
Legal/Judicial Secretary	5007a	Other	12	4	1	1	1.00	$ 65,793	$ 4,367	$ 5,309	110001	492150		1100	65,793
Legal/Judicial Secretary	5007a	Other	12	1	1	1	1.00	$ 67,380	$ 4,475	$ 5,441	110001	492150		1100	67,380
Legal/Judicial Secretary	5007a	Other	12	1	0	1	1.00	$ 56,376	$ 4,261	$ 5,178	110001	492150		1100	56,376
Senior Attorney	2010b	Supervisor	18	4	1	1	1.00	$ 102,384	$ 7,411	$ 9,010	110001	492150		1100	102,384
Attorney	2010a	Other	1	2	1	1	1.00	$ 98,261	$ 6,737	$ 8,188	110001	492150		1100	98,261
Attorney	2010a	Other	1	2	1	1	1.00	$ 98,261	$ 6,737	$ 8,188	110001	492150		1100	98,261
Attorney	2010a	Other	1	4	1	1	1.00	$ 98,261	$ 6,737	$ 8,188	110001	492150		1100	98,261
Attorney	2010a	Other	1	4	1	1	1.00	$ 98,261	$ 6,737	$ 8,188	110001	492150		1100	98,261
Attorney	2010a	Other	1	1	1	1	1.00	$ 98,261	$ 6,737	$ 8,188	110001	492150		1100	98,261

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Sonoma

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Attorney	2010a	Other	1	4	1	1	1.00	$ 92,108	$ 6,737	$ 8,188	110001	492150		1100	92,108
Attorney	2010a	Other	1	4	0	1	0.50	$ 89,137	$ 6,737	$ 8,188	110001	492150		1100	44,569
Ct Div Director/Branch Adminis	1003	Other	16	1	0	1	1.00	$ 105,486	$ 7,973	$ 9,692	110001	492150		1100	105,486
Ct Administrative/Op Manager	1004	Manager	17	1	1	1	1.00	$ 92,102	$ 6,314	$ 7,675	110001	492163		1100	92,102
Supervising Courtroom Clerk	2003c	Supervisor	7	1	1	1	1.00	$ 66,962	$ 4,590	$ 5,580	110001	492163		1100	66,962
Supervising Courtroom Clerk	2003c	Supervisor	7	1	1	1	1.00	$ 66,962	$ 4,590	$ 5,580	110001	492163		1100	66,962
Courtroom Clerk	2003a	Other	3	3	1	1	1.00	$ 59,529	$ 4,082	$ 4,961	110001	492163		1100	59,529
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	$ 59,529	$ 4,082	$ 4,961	110001	492163		1100	59,529
Courtroom Clerk	2003a	Other	3	2	1	1	1.00	$ 59,529	$ 4,082	$ 4,961	110001	492163		1100	59,529
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	$ 59,529	$ 4,082	$ 4,961	110001	492163		1100	59,529
Courtroom Clerk	2003a	Other	3	3	1	1	1.00	$ 59,529	$ 4,082	$ 4,961	110001	492163		1100	59,529
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	$ 59,529	$ 4,082	$ 4,961	110001	492163		1100	59,529
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	$ 59,529	$ 4,082	$ 4,961	110001	492163		1100	59,529
Courtroom Clerk	2003a	Other	3	4	1	1	1.00	$ 62,505	$ 4,082	$ 4,961	110001	492163		1100	62,505
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	$ 59,529	$ 4,082	$ 4,961	110001	492163		1100	59,529
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	$ 59,529	$ 4,082	$ 4,961	110001	492163		1100	59,529
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	$ 59,529	$ 4,082	$ 4,961	110001	492163		1100	59,529
Courtroom Clerk	2003a	Other	3	4	1	1	1.00	$ 57,834	$ 4,082	$ 4,961	110001	492163		1100	57,834
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	$ 59,529	$ 4,082	$ 4,961	110001	492163		1100	59,529
Courtroom Clerk	2003a	Other	3	4	1	1	0.50	$ 59,529	$ 4,082	$ 4,961	110001	492163		1100	29,765
Courtroom Clerk	2003a	Other	3	4	1	1	0.50	$ 59,529	$ 4,082	$ 4,961	1910591	494321	G-491059-1-11	1100	29,765
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	$ 59,529	$ 4,082	$ 4,961	110001	492163		1100	59,529
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	$ 59,529	$ 4,082	$ 4,961	110001	492163		1100	59,529
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	$ 59,529	$ 4,082	$ 4,961	110001	492163		1100	59,529
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	$ 57,516	$ 4,082	$ 4,961	110001	492163		1100	57,516
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	$ 59,529	$ 4,082	$ 4,961	110001	492163		1100	59,529
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	$ 58,579	$ 4,082	$ 4,961	110001	492163		1100	58,579
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	$ 59,529	$ 4,082	$ 4,961	110001	492163		1100	59,529
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	$ 59,529	$ 4,082	$ 4,961	110001	492163		1100	59,529
Courtroom Clerk	2003a	Other	3	4	1	1	1.00	$ 59,529	$ 4,082	$ 4,961	110001	492163		1100	59,529
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	$ 59,529	$ 4,082	$ 4,961	110001	492163		1100	59,529
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	$ 58,403	$ 4,082	$ 4,961	110001	492163		1100	58,403
Courtroom Clerk	2003a	Other	3	4	1	1	1.00	$ 59,529	$ 4,082	$ 4,961	110001	492163		1100	59,529
Courtroom Clerk	2003a	Other	3	4	1	1	1.00	$ 59,529	$ 4,082	$ 4,961	110001	492163		1100	59,529
Courtroom Clerk	2003a	Other	3	4	1	1	1.00	$ 59,529	$ 4,082	$ 4,961	110001	492163		1100	59,529
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	$ 59,529	$ 4,082	$ 4,961	110001	492163		1100	59,529
Courtroom Clerk	2003a	Other	3	2	1	1	1.00	$ 59,529	$ 4,082	$ 4,961	110001	492163		1100	59,529
Courtroom Clerk	2003a	Other	4	1	0	1	0.50	$ 53,996	$ 4,082	$ 4,961	110001	492163		1100	26,998
Courtroom Clerk	2002b	Other	3	1	0	1	1.00	$ 53,996	$ 4,082	$ 4,961	110001	492163		1100	53,996
Courtroom Clerk	2002b	Other	3	1	0	1	1.00	$ 53,996	$ 4,082	$ 4,961	110001	492163		1100	53,996
Senior Legal Process Clerk	2002b	Other	3	1	1	1	1.00	$ 52,267	$ 3,598	$ 4,374	110001	492163		1100	52,267
Senior Legal Process Clerk	2002b	Other	3	1	1	1	1.00	$ 52,492	$ 3,598	$ 4,374	110001	492163		1100	52,492
Senior Legal Process Clerk	2002b	Other	3	1	1	1	1.00	$ 52,459	$ 3,598	$ 4,374	110001	492163		1100	52,459
Senior Legal Process Clerk	2002b	Other	3	1	0	1	1.00	$ 47,606	$ 3,598	$ 4,374	110001	492163		1100	47,606
Senior Legal Process Clerk	2002b	Other	3	1	0	1	1.00	$ 47,606	$ 3,598	$ 4,374	110001	492163		1100	47,606
Senior Legal Process Clerk	2002b	Other	3	1	0	1	1.00	$ 47,606	$ 3,598	$ 4,374	110001	492163		1100	47,606
Senior Legal Process Clerk	2002b	Other	3	1	0	1	1.00	$ 47,606	$ 3,598	$ 4,374	110001	492163		1100	47,606
Senior Legal Process Clerk	2002b	Other	3	1	0	1	1.00	$ 47,606	$ 3,598	$ 4,374	110001	492163		1100	47,606
Supervising Courtroom Clerk	2003c	Supervisor	3	1	0	1	1.00	$ 60,740	$ 4,590	$ 5,580	110001	492163		1100	60,740
Ct Administrative/Op Manager	1004	Manager	17	1	1	1	0.50	$ 92,102	$ 6,314	$ 7,675	110001	492164		1100	46,051

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Ct Administrative/Op Manager	1004	Manager	17	1	1	1	0.50	$ 92,102	$ 6,314	$ 7,675	110001	492160		1320	46,051
Court Reporter	2006a	Other	10	4	1	1	1.00	$ 85,921	$ 7,160	$ 7,160	110001	492164		1100	85,921
Court Reporter	2006a	Other	11	1	1	1	0.50	$ 88,469	$ 7,372	$ 7,372	110001	492164		1100	44,235
Court Reporter	2006a	Other	11	1	1	1	0.80	$ 88,469	$ 7,372	$ 7,372	110001	492164		1100	70,775
Court Reporter	2006a	Other	10	1	1	1	1.00	$ 88,469	$ 7,372	$ 7,372	110001	492164		1100	88,469
Court Reporter	2006a	Other	11	2	1	1	0.50	$ 88,469	$ 7,372	$ 7,372	110001	492164		1100	44,235
Court Reporter	2006a	Other	10	4	1	1	1.00	$ 85,921	$ 7,160	$ 7,160	110001	492164		1100	85,921
Court Reporter	2006a	Other	11	1	1	1	0.50	$ 92,937	$ 7,745	$ 7,745	110001	492164		1100	46,469
Court Reporter	2006a	Other	10	3	1	1	1.00	$ 92,937	$ 7,745	$ 7,745	110001	492164		1100	92,937
Court Reporter	2006a	Other	10	1	1	1	1.00	$ 88,469	$ 7,372	$ 7,372	110001	492164		1100	88,469
Court Reporter	2006a	Other	11	3	1	1	0.50	$ 88,469	$ 7,372	$ 7,372	110001	492164		1100	44,235
Court Reporter	2006a	Other	10	1	1	1	1.00	$ 88,469	$ 7,372	$ 7,372	110001	492164		1100	88,469
Court Reporter	2006a	Other	10	4	1	1	1.00	$ 85,921	$ 7,160	$ 7,160	110001	492164		1100	85,921
Court Reporter	2006a	Other	10	1	1	1	1.00	$ 88,469	$ 7,372	$ 7,372	110001	492164		1100	88,469
Court Reporter	2006a	Other	10	4	1	1	1.00	$ 88,469	$ 7,372	$ 7,372	110001	492164		1100	88,469
Court Reporter	2006a	Other	11	4	1	1	0.80	$ 85,921	$ 7,160	$ 7,160	110001	492164		1100	68,737
Court Reporter	2006a	Other	10	4	1	1	0.25	$ 85,921	$ 7,160	$ 7,160	110001	492164		1100	21,480
Court Reporter	2006a	Other	10	4	1	1	0.75	$ 85,921	$ 7,160	$ 7,160	1910591	494321	G-491059-1-11	1100	64,441
Court Reporter	2006a	Other	11	2	1	1	0.50	$ 88,469	$ 7,372	$ 7,372	110001	492164		1100	44,235
Court Reporter	2006a	Other	10	2	1	1	1.00	$ 92,937	$ 7,745	$ 7,745	110001	492164		1100	92,937
Court Reporter	2006a	Other	11	1	1	1	0.80	$ 85,921	$ 7,160	$ 7,160	110001	492164		1100	68,737
Court Reporter	2006a	Other	10	1	0	1	1.00	$ 85,921	$ 7,160	$ 7,160	110001	492164		1100	85,921
Court Reporter	2006a	Other	10	1	0	1	1.00	$ 85,921	$ 7,160	$ 7,160	110001	492164		1100	85,921
Court Reporter	2006a	Other	10	1	0	1	1.00	$ 85,921	$ 7,160	$ 7,160	110001	492164		1100	85,921
Court Reporter	2006a	Other	11	1	0	1	0.50	$ 85,921	$ 7,160	$ 7,160	110001	492164		1100	42,961
Legal Process Supervisor	2002c	Supervisor	7	1	1	1	1.00	$ 66,962	$ 4,590	$ 5,580	110001	492151		1211	66,962
Senior Legal Process Clerk	2002b	Other	3	1	1	1	1.00	$ 52,492	$ 3,598	$ 4,374	110001	492151		1211	52,492
Senior Legal Process Clerk	2002b	Other	3	1	1	1	1.00	$ 52,492	$ 3,598	$ 4,374	110001	492151		1211	52,492
Legal Process Clerk	2002a	Other	3	1	1	1	1.00	$ 45,902	$ 3,276	$ 3,983	110001	492151		1211	45,902
Legal Process Clerk	2002a	Other	3	1	1	1	1.00	$ 49,882	$ 3,276	$ 3,983	110001	492151		1211	49,882
Legal Process Clerk	2002a	Other	3	1	1	1	1.00	$ 44,709	$ 3,276	$ 3,983	110001	492151		1211	44,709
Legal Process Clerk	2002a	Other	3	1	1	1	1.00	$ 48,339	$ 3,276	$ 3,983	110001	492151		1211	48,339
Legal Process Supervisor	2002c	Supervisor	7	1	1	1	1.00	$ 69,050	$ 4,590	$ 5,580	110001	492152		1212	69,050
Senior Legal Process Clerk	2002b	Other	3	1	1	1	1.00	$ 54,580	$ 3,598	$ 4,374	110001	492152		1212	54,580
Senior Legal Process Clerk	2002b	Other	3	1	1	1	1.00	$ 52,492	$ 3,598	$ 4,374	110001	492152		1212	52,492
Senior Legal Process Clerk	2002b	Other	3	1	1	1	1.00	$ 55,117	$ 3,598	$ 4,374	110001	492152		1212	55,117
Senior Legal Process Clerk	2002b	Other	3	1	1	1	1.00	$ 54,580	$ 3,598	$ 4,374	110001	492152		1212	54,580
Senior Legal Process Clerk	2002b	Other	3	1	1	1	1.00	$ 55,117	$ 3,598	$ 4,374	110001	492152		1212	55,117
Senior Legal Process Clerk	2002b	Other	3	1	1	1	1.00	$ 52,492	$ 3,598	$ 4,374	110001	492152		1212	52,492
Senior Legal Process Clerk	2002b	Other	3	1	1	1	1.00	$ 52,492	$ 3,598	$ 4,374	110001	492152		1212	52,492
Legal Process Clerk	2002a	Other	3	1	1	1	1.00	$ 45,514	$ 3,276	$ 3,983	110001	492152		1212	45,514
Senior Legal Process Clerk	2002b	Other	3	1	0	1	1.00	$ 47,606	$ 3,598	$ 4,374	110001	492152		1212	47,606
Senior Legal Process Clerk	2002b	Other	3	1	0	1	1.00	$ 47,606	$ 3,598	$ 4,374	110001	492152		1212	47,606
Legal Process Clerk	2002a	Other	4	1	0	1	0.50	$ 43,347	$ 3,276	$ 3,983	110001	492152		1212	21,674
Ct Administrative/Op Manager	1004	Manager	17	1	1	1	1.00	$ 92,102	$ 6,314	$ 7,675	110001	492153		1220	92,102
Legal Process Supervisor	2002c	Supervisor	7	1	1	1	1.00	$ 66,962	$ 4,590	$ 5,580	110001	492153		1220	66,962
Senior Legal Process Clerk	2002b	Other	3	1	1	1	1.00	$ 49,114	$ 3,598	$ 4,374	110001	492153		1220	49,114
Senior Legal Process Clerk	2002b	Other	3	1	1	1	1.00	$ 52,492	$ 3,598	$ 4,374	110001	492153		1220	52,492
Senior Legal Process Clerk	2002b	Other	3	1	1	1	1.00	$ 52,492	$ 3,598	$ 4,374	110001	492153		1220	52,492
Senior Legal Process Clerk	2002b	Other	3	1	1	1	1.00	$ 52,492	$ 3,598	$ 4,374	110001	492153		1220	52,492

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Senior Legal Process Clerk	2002b	Other	3	1	1	1	1.00	$ 57,205	$ 3,598	$ 4,374	110001	492153		1220	57,205
Legal Process Clerk	2002a	Other	3	1	1	1	1.00	$ 49,882	$ 3,276	$ 3,983	110001	492153		1220	49,882
Legal Process Clerk	2002a	Other	3	1	1	1	1.00	$ 46,774	$ 3,276	$ 3,983	110001	492153		1220	46,774
Legal Process Clerk	2002a	Other	3	1	1	1	1.00	$ 45,518	$ 3,276	$ 3,983	110001	492153		1220	45,518
Legal Process Clerk	2002a	Other	3	1	1	1	1.00	$ 47,794	$ 3,276	$ 3,983	110001	492153		1220	47,794
Legal Process Clerk	2002a	Other	3	1	1	1	1.00	$ 48,164	$ 3,276	$ 3,983	110001	492153		1220	48,164
Senior Legal Process Clerk	2002b	Other	3	1	0	1	1.00	$ 47,606	$ 3,598	$ 4,374	110001	492153		1220	47,606
Legal Process Clerk	2002a	Other	4	1	0	1	0.50	$ 43,347	$ 3,276	$ 3,983	110001	492153		1220	21,674
Legal Process Clerk	2002a	Other	4	1	0	1	0.50	$ 43,347	$ 3,276	$ 3,983	110001	492153		1220	21,674
Supervising Mediator/Counselor	2018c	Manager	17	1	1	1	1.00	$ 97,572	$ 6,546	$ 7,957	110001	492154		1231	97,572
Mediator/Counselor	2018a	Other	1	1	1	1	1.00	$ 85,002	$ 5,827	$ 7,084	110001	492154		1231	85,002
Mediator/Counselor	2018a	Other	1	1	1	1	1.00	$ 89,253	$ 5,827	$ 7,084	110001	492154		1231	89,253
Mediator/Counselor	2018a	Other	2	1	1	1	0.50	$ 85,002	$ 5,827	$ 7,084	110001	492154		1231	42,501
Mediator/Counselor	2018a	Other	1	1	1	1	1.00	$ 85,002	$ 5,827	$ 7,084	110001	492154		1231	85,002
Mediator/Counselor	2018a	Other	1	1	1	1	1.00	$ 85,002	$ 5,827	$ 7,084	110001	492154		1231	85,002
Secretary	5006a	Other	3	1	1	1	1.00	$ 54,789	$ 3,757	$ 4,566	110001	492154		1231	54,789
Secretary	5006a	Other	2	1	1	1	0.50	$ 54,873	$ 3,762	$ 4,573	110001	492154		1231	27,437
Secretary	5006a	Other	3	1	1	1	1.00	$ 54,789	$ 3,757	$ 4,566	110001	492154		1231	54,789
Secretary	5006a	Other	3	1	1	1	1.00	$ 56,877	$ 3,757	$ 4,566	110001	492154		1231	56,877
Mediator/Counselor	2018a	Other	1	1	0	1	1.00	$ 77,089	$ 5,827	$ 7,084	110001	492154		1231	77,089
Mediator/Counselor	2018a	Other	1	1	0	1	1.00	$ 77,090	$ 5,827	$ 7,084	110001	492154		1231	77,090
Ct Div Director/Branch Adminis	1003	Other	16	1	1	1	0.09	$ 116,302	$ 7,973	$ 9,692	110001	492150		1100	10,932
Ct Div Director/Branch Adminis	1003	Other	16	1	1	1	0.09	$ 116,302	$ 7,973	$ 9,692	110001	492151		1211	10,932
Ct Div Director/Branch Adminis	1003	Other	16	1	1	1	0.09	$ 116,302	$ 7,973	$ 9,692	110001	492152		1212	10,932
Ct Div Director/Branch Adminis	1003	Other	16	1	1	1	0.09	$ 116,302	$ 7,973	$ 9,692	110001	492153		1220	10,932
Ct Div Director/Branch Adminis	1003	Other	16	1	1	1	0.09	$ 116,302	$ 7,973	$ 9,692	110001	492154		1231	10,932
Ct Div Director/Branch Adminis	1003	Other	16	1	1	1	0.09	$ 116,302	$ 7,973	$ 9,692	110001	492155		1231	10,932
Ct Div Director/Branch Adminis	1003	Other	16	1	1	1	0.06	$ 116,302	$ 7,973	$ 9,692	110001	492156		1232	7,211
Ct Div Director/Branch Adminis	1003	Other	16	1	1	1	0.06	$ 116,302	$ 7,973	$ 9,692	110001	492157		1233	7,211
Ct Div Director/Branch Adminis	1003	Other	16	1	1	1	0.06	$ 116,302	$ 7,973	$ 9,692	110001	492158		1234	7,211
Ct Div Director/Branch Adminis	1003	Other	16	1	1	1	0.06	$ 116,302	$ 7,973	$ 9,692	110001	492161		1330	7,211
Ct Div Director/Branch Adminis	1003	Other	16	1	1	1	0.09	$ 116,302	$ 7,973	$ 9,692	110001	492162		1232	10,932
Ct Div Director/Branch Adminis	1003	Other	16	1	1	1	0.09	$ 116,302	$ 7,973	$ 9,692	110001	495423	M-4902-111	1231	10,932
Ct Administrative/Op Manager	1004	Manager	17	4	1	1	0.40	$ 92,102	$ 6,314	$ 7,675	110001	492155		1231	36,841
Ct Administrative/Op Manager	1004	Manager	17	4	1	1	0.30	$ 92,102	$ 6,314	$ 7,675	110001	492157		1233	27,631
Ct Administrative/Op Manager	1004	Manager	17	4	1	1	0.30	$ 92,102	$ 6,314	$ 7,675	110001	492158		1234	27,631
Legal Process Supervisor	2002c	Supervisor	7	4	1	1	1.00	$ 65,160	$ 4,590	$ 5,580	110001	492155		1231	65,160
Senior Legal Process Clerk	2002b	Other	3	4	1	1	1.00	$ 54,580	$ 3,598	$ 4,374	110001	492155		1231	54,580
Senior Legal Process Clerk	2002b	Other	3	4	1	1	1.00	$ 52,492	$ 3,598	$ 4,374	110001	492155		1231	52,492
Senior Legal Process Clerk	2002b	Other	3	4	1	1	1.00	$ 52,492	$ 3,598	$ 4,374	110001	492155		1231	52,492
Senior Legal Process Clerk	2002b	Other	3	4	1	1	1.00	$ 52,492	$ 3,598	$ 4,374	1910591	494321	G-491059-1-11	1100	52,492
Senior Legal Process Clerk	2002b	Other	3	4	1	1	1.00	$ 52,492	$ 3,598	$ 4,374	110001	492155		1231	52,492
Senior Legal Process Clerk	2002b	Other	3	4	1	1	1.00	$ 51,499	$ 3,598	$ 4,374	110001	492155		1231	51,499
Senior Legal Process Clerk	2002b	Other	3	4	1	1	1.00	$ 52,698	$ 3,598	$ 4,374	110001	492155		1231	52,698
Senior Legal Process Clerk	2002b	Other	3	4	1	1	0.75	$ 55,117	$ 3,598	$ 4,374	110001	492155		1231	41,338
Senior Legal Process Clerk	2002b	Other	3	4	1	1	0.25	$ 55,117	$ 3,598	$ 4,374	1910591	494321	G-491059-1-11	1100	13,779
Senior Legal Process Clerk	2002b	Other	3	4	1	1	1.00	$ 52,492	$ 3,598	$ 4,374	110001	492155		1231	52,492
Senior Legal Process Clerk	2002b	Other	3	4	1	1	1.00	$ 51,389	$ 3,598	$ 4,374	110001	492155		1231	51,389
Legal Process Clerk	2002a	Other	3	4	1	1	0.75	$ 47,794	$ 3,276	$ 3,983	110001	492155		1231	35,846
Legal Process Clerk	2002a	Other	3	4	1	1	0.25	$ 47,794	$ 3,276	$ 3,983	1910591	494321	G-491059-1-11	1100	11,949

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Legal Process Clerk	2002a	Other	3	4	1	1	0.75	$ 47,794	$ 3,276	$ 3,983	110001	492155		1231	35,846
Legal Process Clerk	2002a	Other	3	4	1	1	0.25	$ 47,794	$ 3,276	$ 3,983	1910591	494321	G-491059-1-11	1100	11,949
Senior Paralegal	2011b	Other	3	4	1	1	1.00	$ 62,139	$ 4,260	$ 5,178	110001	495423	M-4902-111	1231	62,139
Paralegal	2011a	Other	3	4	1	1	1.00	$ 59,237	$ 4,059	$ 4,936	110001	492155		1231	59,237
Secretary	5006a	Other	3	4	1	1	1.00	$ 56,877	$ 3,757	$ 4,566	110001	492155		1231	56,877
Legal Process Clerk	2002a	Other	3	4	0	1	1.00	$ 43,347	$ 3,276	$ 3,983	110001	492155		1231	43,347
Senior Legal Process Clerk	2002b	Other	3	4	1	1	1.00	$ 52,492	$ 3,598	$ 4,374	110001	492156		1232	52,492
Senior Legal Process Clerk	2002b	Other	3	4	1	1	1.00	$ 52,492	$ 3,598	$ 4,374	110001	492156		1232	52,492
Legal Process Supervisor	2002c	Supervisor	7	4	0	1	1.00	$ 60,740	$ 4,590	$ 5,580	110001	492156		1232	60,740
Ct Administrative/Op Manager	1004	Manager	17	4	1	1	0.50	$ 92,102	$ 6,314	$ 7,675	110001	492156		1232	46,051
Ct Administrative/Op Manager	1004	Manager	17	4	1	1	0.50	$ 92,102	$ 6,314	$ 7,675	110001	492162		1232	46,051
Investigator	2017a	Other	1	4	1	1	1.00	$ 77,674	$ 5,324	$ 6,473	110001	492162		1232	77,674
Investigator	2017a	Other	1	4	1	1	1.00	$ 77,674	$ 5,324	$ 6,473	110001	492162		1232	77,674
Investigator	2017a	Other	2	4	1	1	0.50	$ 73,067	$ 5,324	$ 6,473	110001	492162		1232	36,534
Paralegal	2011a	Other	4	4	1	1	0.50	$ 59,237	$ 4,059	$ 4,936	110001	492162		1232	29,619
Secretary	5006a	Other	4	4	1	1	0.50	$ 51,160	$ 3,757	$ 4,566	110001	492162		1232	25,580
Investigator	2017a	Other	1	4	0	1	1.00	$ 70,449	$ 5,324	$ 6,473	110001	492162		1232	70,449
Legal Process Supervisor	2002c	Supervisor	7	3	1	1	0.50	$ 66,962	$ 4,590	$ 5,580	110001	492157		1233	33,481
Legal Process Supervisor	2002c	Supervisor	7	3	1	1	0.50	$ 66,962	$ 4,590	$ 5,580	110001	492158		1234	33,481
Senior Legal Process Clerk	2002b	Other	3	3	1	1	1.00	$ 52,492	$ 3,598	$ 4,374	110001	492158		1234	52,492
Senior Legal Process Clerk	2002b	Other	3	3	1	1	1.00	$ 52,492	$ 3,598	$ 4,374	110001	492158		1234	52,492
Senior Legal Process Clerk	2002b	Other	3	1	1	1	1.00	$ 52,492	$ 3,598	$ 4,374	110001	492157		1233	52,492
Legal Process Supervisor	2002c	Supervisor	7	1	1	1	1.00	$ 66,962	$ 4,590	$ 5,580	110001	492159		1310	66,962
Senior Legal Process Clerk	2002b	Other	3	1	1	1	1.00	$ 52,492	$ 3,598	$ 4,374	110001	492159		1310	52,492
Senior Legal Process Clerk	2002b	Other	3	1	1	1	1.00	$ 52,492	$ 3,598	$ 4,374	110001	492159		1310	52,492
Senior Legal Process Clerk	2002b	Other	3	1	1	1	1.00	$ 52,492	$ 3,598	$ 4,374	110001	492159		1310	52,492
Senior Legal Process Clerk	2002b	Other	3	1	0	1	1.00	$ 47,606	$ 3,598	$ 4,374	110001	492159		1310	47,606
Senior Legal Process Clerk	2002b	Other	3	1	0	1	1.00	$ 47,606	$ 3,598	$ 4,374	110001	492159		1310	47,606
Interpreter	2019a	Other	9	1	1	1	0.50	$ 81,787	$ 6,816	$ 6,816	110001	492160		1320	40,894
Interpreter	2019a	Other	9	1	1	1	0.50	$ 81,787	$ 6,816	$ 6,816	110001	492160		1320	40,894
Interpreter	2019a	Other	8	1	1	1	1.00	$ 73,727	$ 6,144	$ 6,144	110001	492160		1320	73,727
Interpreter	2019a	Other	8	1	1	1	0.25	$ 73,727	$ 6,144	$ 6,144	1910591	494321	G-491059-1-11	1100	18,432
Interpreter	2019a	Other	8	1	1	1	0.75	$ 73,727	$ 6,144	$ 6,144	110001	492160		1320	55,295
Interpreter	2019a	Other	8	1	1	1	1.00	$ 73,727	$ 6,144	$ 6,144	110001	492160		1320	73,727
Interpreter	2019a	Other	8	1	1	1	1.00	$ 73,727	$ 6,144	$ 6,144	110001	492160		1320	73,727
Interpreter	2019a	Other	8	1	1	1	1.00	$ 73,727	$ 6,144	$ 6,144	110001	492160		1320	73,727
Interpreter	2019a	Other	9	1	1	1	0.90	$ 81,787	$ 6,816	$ 6,816	110001	492160		1320	73,608
Interpreter	2019a	Other	8	1	1	1	1.00	$ 73,727	$ 6,144	$ 6,144	110001	492160		1320	73,727
Interpreter	2019a	Other	9	1	1	1	0.50	$ 81,787	$ 6,816	$ 6,816	110001	492160		1320	40,894
Court Interpreter Pro Tempore	2019e	Other	14	1	1	2	0.50	$ 81,787	$ 6,816	$ 6,816	110001	492160		1320	40,894
Court Interpreter Pro Tempore	2019e	Other	14	1	1	2	0.50	$ 81,787	$ 6,816	$ 6,816	110001	492160		1320	40,894
Court Interpreter Pro Tempore	2019e	Other	14	1	1	2	0.50	$ 81,787	$ 6,816	$ 6,816	110001	492160		1330	40,894
Senior Legal Process Clerk	2002b	Other	3	1	1	1	1.00	$ 52,492	$ 3,598	$ 4,374	110001	492160		1320	52,492
Senior Legal Process Clerk	2002b	Other	3	1	1	1	1.00	$ 52,492	$ 3,598	$ 4,374	110001	492160		1320	52,492
Senior Legal Process Clerk	2002b	Other	3	1	1	1	1.00	$ 52,459	$ 3,598	$ 4,374	110001	492161		1330	52,459
Senior Legal Process Clerk	2002b	Other	3	1	1	1	1.00	$ 52,492	$ 3,598	$ 4,374	110001	492161		1330	52,492
Senior Legal Process Clerk	2002b	Other	3	1	0	1	1.00	$ 47,606	$ 3,598	$ 4,374	110001	492161		1330	47,606
Ct Administrative/Op Manager	1004	Manager	17	1	1	1	1.00	$ 92,102	$ 6,314	$ 7,675	120007	493231		2110	92,102
Supervising Revenue Collection Specialsit	3004c	Supervisor	7	1	1	1	1.00	$ 69,050	$ 4,590	$ 5,580	120007	493231		2110	69,050
Sr Revenue Collection Specialist	3004b	Other	5	1	1	1	1.00	$ 49,740	$ 3,778	$ 4,594	120007	493231		2110	49,740

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Sr Revenue Collection Specialist	3004b	Other	5	1	1	1	1.00	$ 49,987	$ 3,778	$ 4,594	120007	493231		2110	49,987
Sr Revenue Collection Specialist	3004b	Other	5	1	1	1	1.00	$ 47,597	$ 3,778	$ 4,594	120007	493231		2110	47,597
Sr Revenue Collection Specialist	3004b	Other	5	1	1	1	1.00	$ 54,580	$ 3,778	$ 4,594	120007	493231		2110	54,580
Revenue Collection Specialist	3004a	Other	3	1	1	1	1.00	$ 52,430	$ 3,595	$ 4,369	120007	493231		2110	52,430
Revenue Collection Specialist	3004a	Other	3	1	1	1	1.00	$ 49,584	$ 3,595	$ 4,369	120007	493231		2110	49,584
Revenue Collection Specialist	3004a	Other	3	1	1	1	1.00	$ 46,625	$ 3,595	$ 4,369	120007	493231		2110	46,625
Ct Administrative/Op Manager	1004	Manager	17	1	1	1	1.00	$ 92,102	$ 6,314	$ 7,675	1930061	494326	G-493006-1-09	1212	92,102
Ct Program/Project Specialist	2029a	Other	1	1	1	1	1.00	$ 59,040	$ 4,350	$ 5,288	1930041	494327	G-493004-1-09	1212	59,040
Family Law Facilitator	2013	Other	17	4	1	1	1.00	$ 104,673	$ 7,430	$ 9,031	1910581	494322	G-491058-1-11	1231	104,673
Paralegal	2011a	Other	4	4	1	1	0.75	$ 59,237	$ 4,059	$ 4,936	1910581	494322	G-491058-1-11	1231	44,428
Paralegal	2011a	Other	3	4	1	1	1.00	$ 60,386	$ 4,059	$ 4,936	110001	495423	M-4902-111	1231	60,386
Senior Administrative Analyst	5001b	Other	17	1	0	1	1.00	$ 68,278	$ 5,161	$ 6,274	1930061	494326	G-493006-1-09	1212	68,278
Asst Family Law Facilitator	2013	Other	3	4	0	1	1.00	$ 72,934	$ 5,514	$ 6,701	1910581	494322	G-491058-1-11	1231	72,934
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Sonoma

Superior Court - Sonoma
49

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Sonoma

Superior Court - Sonoma
49

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Sonoma

Superior Court - Sonoma
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Sonoma

Superior Court - Sonoma
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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Sonoma

Superior Court - Sonoma
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Sonoma

Superior Court - Sonoma
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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Sonoma

Superior Court - Sonoma
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Sonoma

Superior Court - Sonoma
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Totals ---------->							228.05								$ 15,491,619

FY 2010-11 Quarterly Report of Changes of Authorized Positions
3rd & 4th Quarter Summary and Certification

Superior Court - Sonoma

	Authorized Positions (FTE)	Current Year Total Salary Impact	Ongoing Full Year Salary Impact
First Quarter Changes	1.00	$ 78,834	$ 81,787
Second Quarter Changes	0.50	$ 17,849	$ 31,497
Third Quarter Changes	(2.00)	$ (102,476)	$ (204,771)
Fourth Quarter Changes	-	$ -	$ -
Unspecified Quarter Changes	-	$ -	$ -
Total	**(0.50)**	**$ (5,793)**	**$ (91,487)**

To the best of my knowledge this report reflects the known and anticipated cumulative positions added, deleted, or reclassified through the 3rd and 4th quarter.

Jose Guillen

Print Name of Court Executive Officer or Presiding Judge

Signature of Court Executive Officer or Presiding Judge

Date

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

To insert rows, click this button.

Superior Court - Sonoma

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
Interpreter - IPT	2019e		1.00		1	7/13/2010	$ 78,834	$ 81,787			Program 45.10 allocation increase	added(2) .5 FTE positions due to legislation
Court Human Resources Assistant (C)	5005a		1.00	R	2	12/6/2010	$ 34,313	$ 60,552	110001	9300	Position upgrade	Reclassification
Court Payroll Clerk (C)	5009a		-0.50	R	2	12/6/2010	$ (16,464)	$ (29,055)	110001	9300	Position downgrade	Reclassification
Commissioner	2014		-1.00		3	1/1/2011	$ (58,151)	$ (116,302)	110001	1100		Converted to judgeship
Court Reporter	2006a		-1.00		3	1/1/2011	$ (44,325)	$ (88,469)	110001	1100		Deleted position
Total			**-0.50**				**$ (5,793)**	**$ (91,487)**				

[1] For reclassification, list previous position with negative FTE and $ impact and then add reclassified position directly below.

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

To insert rows, click this button.

Superior Court - Sonoma

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change

[2] Indicate whether new funding or specific items reduced to offset the additional costs (e.g., reduction in other positions held vacant or reduction in operating expenses). Required for changes that result in increased costs.

Facility Table
FY 2011-12

Superior Court - Sonoma

Facility Table

A	B	C
Facility Row #	Facliity Code Number	Facility Name
1		Hall of Justice
2		Coddingtown Annex
3		Juvenile Justice Center
4		Civil & Family Court
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Facility Table
FY 2011-12

Superior Court - Sonoma

Facility Table

A	B	C
Facility Row #	Facliity Code Number	Facility Name
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Retirement Benefits

FY 2011-12

Superior Court - Sonoma

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	4901	Sonoma Co. (1937 Act)	30.780%	0.000%	30.780%
2	2	Tempory Help	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2011-12

Superior Court - Sonoma

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table														
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Deferred Comp 457	Deferred Comp PST	Short Term Disability	Accidental Death & Dismemberment	Enter Title	Enter Title	Enter Title
1	Unrepresented	Bargaining Unit 053	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	1.233%	0.000%	0.000%	1.000%	0.000%	0.224%	0.000%	0.000%	0.000%	0.000%
2	Unrepresented .50 FTE or less	Bargaining Unit 053	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	1.233%	0.000%	0.000%	1.000%	0.000%	0.224%	0.000%	0.000%	0.000%	0.000%
3	Clerical Non-Supervisory	Bargaining Unit 002	SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	1.233%	0.000%	0.000%	0.000%	0.000%	0.224%	0.000%	0.000%	0.000%	0.000%
4	Clerical Non-Supervisory .50 FTE or less	Bargaining Unit 002	SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	1.233%	0.000%	0.000%	0.000%	0.000%	0.224%	0.000%	0.000%	0.000%	0.000%
5	Service & Tech Spt Non-Sprv	Bargaining Unit 006	SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	1.233%	0.000%	0.000%	0.000%	0.000%	0.224%	0.000%	0.000%	0.000%	0.000%
6	Svc & Tech Spt Non-Sprv .50 FTE or less	Bargaining Unit 006	SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	1.233%	0.000%	0.000%	0.000%	0.000%	0.224%	0.000%	0.000%	0.000%	0.000%
7	Supervisory	Bargaining Unit 096	SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.827%	1.233%	0.000%	0.000%	0.000%	0.000%	0.224%	0.024%	0.000%	0.000%	0.000%
8	Court Interpreters	Bargaining Unit 006	CWA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	1.233%	0.000%	0.000%	0.000%	0.000%	0.224%	0.000%	0.000%	0.000%	0.000%
9	Court Interpreters .50 FTE & less	Bargaining Unit 006	CWA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	1.233%	0.000%	0.000%	0.000%	0.000%	0.224%	0.000%	0.000%	0.000%	0.000%
10	Court Reporters	Bargaining Unit 006	SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	1.233%	0.000%	0.000%	0.000%	0.000%	0.224%	0.000%	0.000%	0.000%	0.000%
11	Court Reporters .50 FTE & less	Bargaining Unit 006	SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	1.233%	0.000%	0.000%	0.000%	0.000%	0.224%	0.000%	0.000%	0.000%	0.000%
12	Unrepresented Confidential	Bargaining Unit 057	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.234%	1.233%	0.000%	4.000%	0.000%	0.000%	0.224%	0.024%	0.000%	0.000%	0.000%
13	Unrep Confidential - .05 FTE or less	Bargaining Unit 057	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	1.233%	0.000%	0.000%	0.000%	0.000%	0.224%	0.000%	0.000%	0.000%	0.000%
14	Unrepresented Extra Help <.50 FTE	Bargaining Unit 053	None	1.450%	6.200%	0.000%	0.000%	6.100%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Department Head	Bargaining Unit 056	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	5.000%	0.000%	0.000%	0.224%	0.000%	0.000%	0.000%	0.000%
16	Admin Directors - Commissioners	Bargaining Unit 054	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.500%	0.000%	0.000%	0.224%	0.000%	0.000%	0.000%	0.000%
17	Admin Management	Bargaining Unit 054	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.423%	1.233%	0.000%	4.500%	0.000%	0.000%	0.224%	0.024%	0.000%	0.000%	0.000%
18	Unrepresented Supervisory	Bargaining Unit 058	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	1.233%	0.000%	0.000%	0.000%	0.000%	0.224%	0.000%	0.000%	0.000%	0.000%
19	Court Commissioner	Bargaining Unit 055	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.224%	0.000%	0.000%	0.000%	0.000%
20				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
21				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
22				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
23				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
24				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
25				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
26				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
27				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
28				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
29				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
30				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
31				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
32				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
33				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
34				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
35				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
36				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
37				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
38				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
39				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
40				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
41				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
42				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
43				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
44				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
45				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
46				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
47				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
48				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
49				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
50				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
51				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
52				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
53				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2011-12

Superior Court - Sonoma

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Deferred Comp 457	Deferred Comp PST	Short Term Disability	Accidental Death & Dismemberment	Enter Title	Enter Title	Enter Title
54				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
55				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
56				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
57				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
58				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
59				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
60				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
61				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
62				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
63				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
64				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
65				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
66				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
67				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
68				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
69				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
70				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
71				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
72				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
73				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
74				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
75				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
76				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
77				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
78				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
79				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
80				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
81				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
82				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
83				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
84				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
85				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
86				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
87				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
88				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
89				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
90				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
91				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
92				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
93				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
94				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
95				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
96				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
97				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
98				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
99				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
100				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
101				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
102				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
103				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
104				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
105				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
106				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
107				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2011-12

Superior Court - Sonoma

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Deferred Comp 457	Deferred Comp PST	Short Term Disability	Accidental Death & Dismemberment	Enter Title	Enter Title	Enter Title
108				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
109				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
110				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
111				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
112				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
113				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
114				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
115				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
116				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
117				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
118				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
119				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
120				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
121				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
122				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
123				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
124				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
125				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
126				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
127				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
128				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
129				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
130				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
131				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
132				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
133				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
134				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
135				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
136				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
137				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
138				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
139				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
140				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
141				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
142				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
143				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
144				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
145				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
146				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
147				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
148				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
149				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
150				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
151				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
152				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
153				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
154				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
155				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
156				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
157				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
158				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
159				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
160				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
161				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Other Salary-Driven Benefits

FY 2011-12

Superior Court - Sonoma

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Deferred Comp 457	Deferred Comp PST	Short Term Disability	Accidental Death & Dismemberment	Enter Title	Enter Title	Enter Title
162				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
163				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
164				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
165				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
166				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
167				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
168				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
169				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
170				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
171				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
172				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
173				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
174				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
175				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
176				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
177				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
178				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
179				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
180				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
181				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
182				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
183				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
184				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
185				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
186				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
187				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
188				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
189				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
190				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
191				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
192				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
193				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
194				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
195				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
196				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
197				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
198				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
199				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
200				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits

FY 2011-12

Superior Court - Sonoma

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table

				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Auto Allowance	Accidental Death & Dismemberment	Employee Assistance Program	Enter Title	Enter Title	Enter Title	Enter Title
1	Unrepresented	Bargaining Unit 053	None	$ 13,745	$ 1,434	$ 222	$ -	$ -	$ 15,402	$ 1,306	$ -	$ -	$ 10	$ -	$ -	$ -	$ -	$ 2	$ 28	$ -	$ -	$ -	$ -
2	Unrepresented .50 FTE or less	Bargaining Unit 053	None	$ 9,165	$ 1,434	$ 222	$ -	$ -	$ 10,822	$ 1,306	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 28	$ -	$ -	$ -	$ -
3	Clerical Non-Supervisory	Bargaining Unit 002	SEIU	$ 12,650	$ 1,434	$ 222	$ -	$ -	$ 14,307	$ 1,306	$ -	$ -	$ 10	$ -	$ -	$ -	$ -	$ 2	$ 28	$ -	$ -	$ -	$ -
4	Clerical Non-Supervisory .50 FTE or less	Bargaining Unit 002	SEIU	$ 12,221	$ 1,434	$ 222	$ -	$ -	$ 13,877	$ 1,306	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 28	$ -	$ -	$ -	$ -
5	Service & Tech Spt Non-Sprv	Bargaining Unit 006	SEIU	$ 13,096	$ 1,434	$ 222	$ -	$ -	$ 14,752	$ 1,306	$ -	$ -	$ 10	$ -	$ -	$ -	$ -	$ 2	$ 28	$ -	$ -	$ -	$ -
6	Svc & Tech Spt Non-Sprv .50 FTE or less	Bargaining Unit 006	SEIU	$ -	$ 1,434	$ 222	$ -	$ -	$ 1,656	$ 1,306	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 28	$ -	$ -	$ -	$ -
7	Supervisory	Bargaining Unit 096	SEIU	$ 17,700	$ 1,434	$ 222	$ -	$ -	$ 19,356	$ 1,306	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 28	$ -	$ -	$ -	$ -
8	Court Interpreters	Bargaining Unit 006	CWA	$ 11,257	$ 1,434	$ 222	$ -	$ -	$ 12,914	$ 1,306	$ -	$ -	$ 10	$ -	$ -	$ -	$ -	$ 2	$ 28	$ -	$ -	$ -	$ -
9	Court Interpreters .50 FTE & less	Bargaining Unit 006	CWA	$ 15,412	$ 1,434	$ 222	$ -	$ -	$ 17,069	$ 1,306	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 28	$ -	$ -	$ -	$ -
10	Court Reporters	Bargaining Unit 006	SEIU	$ 16,981	$ 1,434	$ 222	$ -	$ -	$ 18,637	$ 1,306	$ -	$ -	$ 10	$ -	$ -	$ -	$ -	$ 2	$ 28	$ -	$ -	$ -	$ -
11	Court Reporters .50 FTE & less	Bargaining Unit 006	SEIU	$ 16,671	$ 1,434	$ 222	$ -	$ -	$ 18,328	$ 1,306	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 28	$ -	$ -	$ -	$ -
12	Unrepresented Confidential	Bargaining Unit 057	None	$ 14,554	$ 1,434	$ 222	$ -	$ -	$ 16,211	$ 1,306	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 28	$ -	$ -	$ -	$ -
13	Unrep Confidential - .05 FTE or less	Bargaining Unit 057	None	$ -	$ 1,434	$ 222	$ -	$ -	$ 1,656	$ 1,306	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 28	$ -	$ -	$ -	$ -
14	Unrepresented Extra Help <.50 FTE	Bargaining Unit 053	None	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
15	Department Head	Bargaining Unit 056	None	$ 22,064	$ 1,434	$ 222	$ -	$ -	$ 23,721	$ 1,306	$ -	$ -	$ 434	$ 1,559	$ -	$ -	$ 5,612	$ 48	$ 28	$ -	$ -	$ -	$ -
16	Admin Directors - Commissioners	Bargaining Unit 054	None	$ 14,554	$ 1,434	$ 222	$ -	$ -	$ 16,211	$ 1,306	$ -	$ -	$ 434	$ 1,559	$ -	$ -	$ -	$ 48	$ 28	$ -	$ -	$ -	$ -
17	Admin Management	Bargaining Unit 054	None	$ 16,065	$ 1,434	$ 222	$ -	$ -	$ 17,721	$ 1,306	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 28	$ -	$ -	$ -	$ -
18	Unrepresented Supervisory	Bargaining Unit 058	None	$ 11,096	$ 1,434	$ 222	$ -	$ -	$ 12,752	$ 1,306	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 28	$ -	$ -	$ -	$ -
19	Court Commissioner	Bargaining Unit 055	None	$ 17,292	$ 1,434	$ 222	$ -	$ -	$ 18,948	$ 1,306	$ -	$ -	$ 54	$ 1,559	$ -	$ -	$ -	$ 12	$ 28	$ -	$ -	$ -	$ -
20				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -
21				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
22				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
23				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
24				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
25				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
26				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
27				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
28				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
29				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
30				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
31				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
32				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
33				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
34				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
35				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
36				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
37				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
38				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
39				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
40				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
41				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
42				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
43				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
44				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
45				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
46				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
47				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
48				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
49				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
50				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
51				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
52				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
53				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
54				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
55				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
56				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
57				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Non-Salary-Driven Benefits

FY 2011-12

Superior Court - Sonoma

Note: Replace "Enter Title" with the benefit title.

				Non-Salary Driven Benefits Table																		
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Auto Allowance	Accidental Death & Dismemberment	Employee Assistance Program	Enter Title	Enter Title	Enter Title	Enter Title
58				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
59				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
60				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
61				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
62				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
63				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
64				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
65				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
66				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
67				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
68				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
69				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
70				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
71				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
72				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
73				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
74				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
75				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
76				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
77				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
78				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
79				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
80				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
81				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
82				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
83				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
84				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
85				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
86				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
87				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
88				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
89				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
90				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
91				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
92				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
93				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
94				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
95				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
96				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
97				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
98				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
99				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
100				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
101				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
102				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
103				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
104				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
105				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
106				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
107				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
108				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
109				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
110				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
111				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
112				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
113				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
114				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
115				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
116				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Non-Salary-Driven Benefits

FY 2011-12

Superior Court - Sonoma

Note: Replace "Enter Title" with the benefit title.

				Non-Salary Driven Benefits Table																		
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Auto Allowance	Accidental Death & Dismemberment	Employee Assistance Program	Enter Title	Enter Title	Enter Title	Enter Title
117				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
118				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
119				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
120				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
121				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
122				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
123				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
124				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
125				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
126				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
127				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
128				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
129				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
130				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
131				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
132				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
133				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
134				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
135				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
136				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
137				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
138				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
139				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
140				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
141				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
142				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
143				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
144				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
145				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
146				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
147				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
148				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
149				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
150				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
151				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
152				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
153				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
154				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
155				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
156				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
157				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
158				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
159				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
160				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
161				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
162				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
163				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
164				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
165				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
166				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
167				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
168				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
169				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
170				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
171				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
172				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
173				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
174				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
175				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Non-Salary-Driven Benefits

FY 2011-12

Superior Court - Sonoma

Note: Replace "Enter Title" with the benefit title.

				Non-Salary Driven Benefits Table																		
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Auto Allowance	Accidental Death & Dismemberment	Employee Assistance Program	Enter Title	Enter Title	Enter Title	Enter Title
176				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
177				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
178				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
179				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
180				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
181				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
182				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
183				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
184				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
185				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
186				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
187				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
188				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
189				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
190				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
191				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
192				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
193				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
194				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
195				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
196				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
198				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
199				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
199				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
200				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Base Salary Adjustment

Superior Court - Sonoma

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Unrepresented	1	No					0.00%
2	Unrepresented .50 FTE or less	2	No					0.00%
3	Clerical Non-Supervisory	3	No					0.00%
4	Clerical Non-Supervisory .50 FTE or less	4	No					0.00%
5	Service & Tech Spt Non-Sprv	5	No					0.00%
6	Svc & Tech Spt Non-Sprv .50 FTE or less	6	No					0.00%
7	Supervisory	7	No					0.00%
8	Court Interpreters	8	No					0.00%
9	Court Interpreters .50 FTE & less	9	No					0.00%
10	Court Reporters	10	No					0.00%
11	Court Reporters .50 FTE & less	11	No					0.00%
12	Unrepresented Confidential	12	No					0.00%
13	Unrep Confidential - .05 FTE or less	13	No					0.00%
14	Unrepresented Extra Help <.50 FTE	14	No					0.00%
15	Department Head	15	No					0.00%
16	Admin Directors - Commissioners	16	No					0.00%
17	Admin Management	17	No					0.00%
18								0.00%
19								0.00%
20								0.00%
21								0.00%
22								0.00%
23								0.00%
24								0.00%
25								0.00%
26								0.00%
27								0.00%
28								0.00%
29								0.00%
30								0.00%
31								0.00%
32								0.00%

Base Salary Adjustment

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
33								0.00%
34								0.00%
35								0.00%
36								0.00%
37								0.00%
38								0.00%
39								0.00%
40								0.00%
41								0.00%
42								0.00%
43								0.00%
44								0.00%
45								0.00%
46								0.00%
47								0.00%
48								0.00%
49								0.00%
50								0.00%
51								0.00%