



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT BUDGET  
ADVISORY COMMITTEE

[www.courts.ca.gov/tcbac.htm](http://www.courts.ca.gov/tcbac.htm)  
[tcbac@jud.ca.gov](mailto:tcbac@jud.ca.gov)

**TRIAL COURT BUDGET ADVISORY COMMITTEE**  
**REVENUE AND EXPENDITURE SUBCOMMITTEE**

**OPEN MEETING AGENDA**

Open to the Public (Cal. Rules of Court, rule 10.75(c)(1))

THIS MEETING IS BEING CONDUCTED BY ELECTRONIC MEANS

THIS MEETING IS BEING RECORDED

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**Date:** November 12, 2015  
**Time:** 12 noon – 1 pm  
**Location:** Conference Call  
**Public Call-In Number** 877-820-7831 (passcode: 3775936)

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Meeting materials will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

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**I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))**

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**Call to Order and Roll Call**

**Approval of July 29, 2015 Meeting Minutes**

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**II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(2))**

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**Public Comment**

The public may submit written comments for this meeting. In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. Comments should be e-mailed to [tcbac@jud.ca.gov](mailto:tcbac@jud.ca.gov). Only written comments received by November 10, 2015 at 12 noon will be provided to advisory body members. The chair may elect to receive and consider comments that are received late. Written comments received in a timely manner will be provided to advisory members before the start of the meeting or as soon as reasonably practicable during the meeting. Written comments are also posted to [www.courts.ca.gov/tcbac.htm](http://www.courts.ca.gov/tcbac.htm).

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**III. DISCUSSION AND POSSIBLE ACTION ITEMS**

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**Item 1**

**Proposed Change to the Trial Court Trust Fund Program 30.15 (Trial Court Operations)  
State Operations Appropriation and New Special Display Related to State Trial Court  
Funding Not Distributed to the Trial Courts (Action Item)**

Consideration of a joint working group's recommendations.

Presenters: Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee;  
Sherri R. Carter, Executive Officer, Superior Court of Los Angeles County; Zlatko  
Theodorovic, Director, Judicial Council of California Finance

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**IV. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)**

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**None.**

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**V. ADJOURNMENT**

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**Adjourn**